



TN-Daily Sales Performance As on 12-11-2025 11:55:09 PM

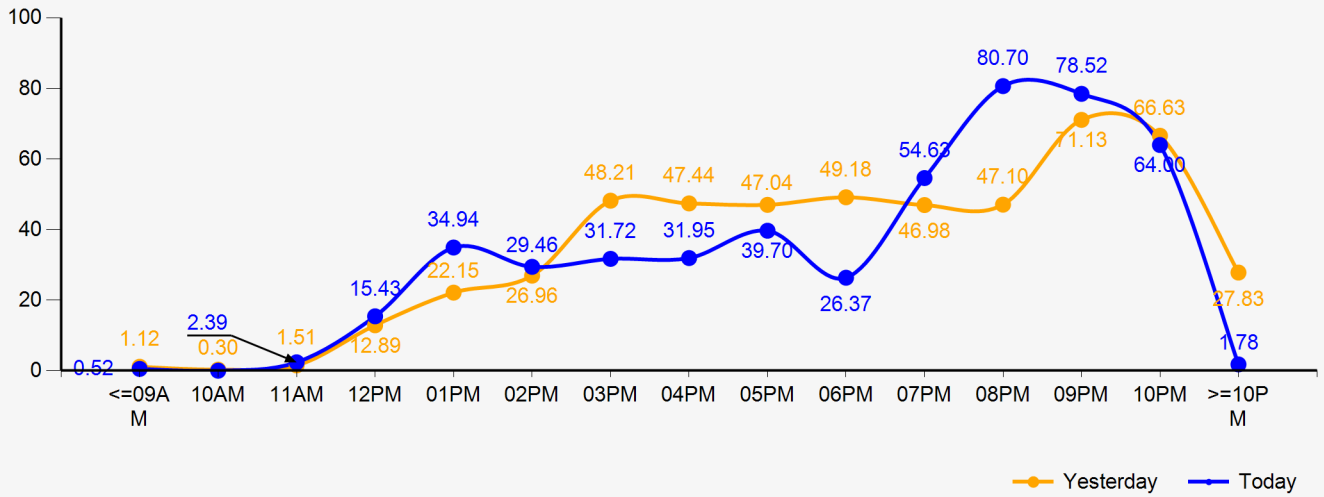
YD Sales : 516.48 L YD Order: 9.09 L

YD GP%: 7.06%

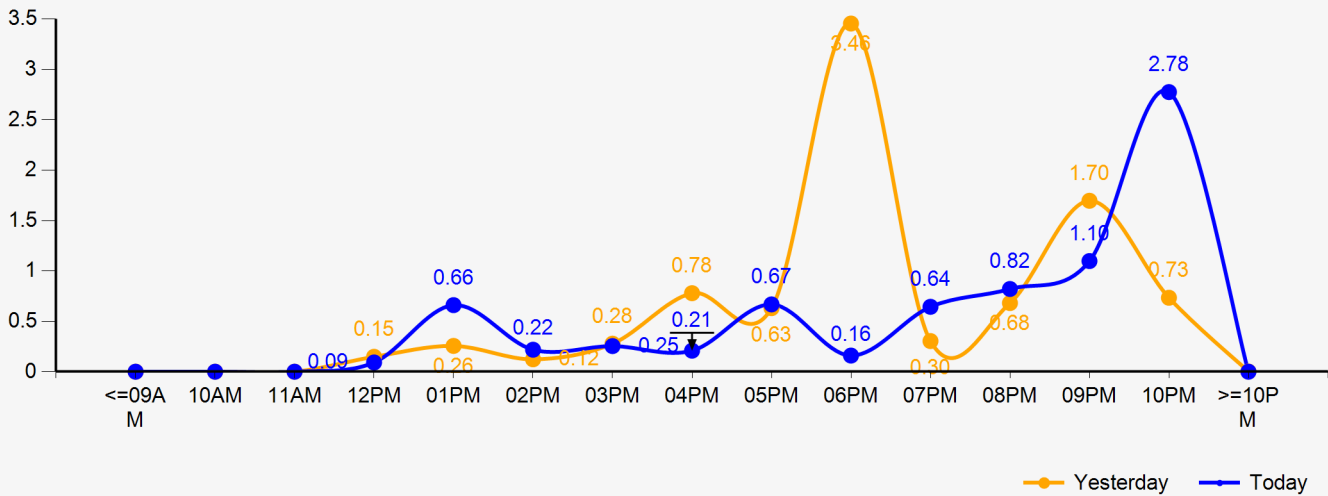
TD Sales : 492.12 L TD Order: 7.60 L

TD GP%: 7.93%

Sales Invoice Trend Yesterday Vs Today By Hours



Sales Order Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	92.82	75.52	-17.29	5.62%	6.83%	1.22%	154.24
SOUTH-03	67.15	66.34	-0.81	8.75%	9.80%	1.05%	117.75
WEST-02	47.44	63.43	15.99	8.70%	7.70%	-0.99%	95.33
CHENNAI-01	60.90	61.99	1.09	9.59%	8.30%	-1.28%	119.76
TRICHY-01	61.80	53.11	-8.69	8.55%	8.39%	-0.17%	91.37
CHENNAI-02	59.83	48.03	-11.80	8.81%	7.05%	-1.76%	115.55
NORTH ARCOT	39.52	45.80	6.28	8.40%	7.18%	-1.23%	75.52
WEST-01	42.56	45.30	2.74	9.41%	8.29%	-1.11%	79.82
SOUTH ARCOT	36.51	31.12	-5.39	8.29%	10.61%	2.31%	62.90
KL-SOUTH	6.20	5.83	-0.37	6.85%	2.96%	-3.89%	11.19
OTHERS	10.84	3.26	-7.59	-48.71%	-13.64%	35.07%	0.00
Total	525.57	499.72	-25.84	7.06%	7.93%	0.87%	923.42

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	TUT1	24.06	11.31	-12.75	-2.07%	7.38%	9.45%	16.50
	VLY1	2.43	7.65	5.22	9.06%	-0.39%	-9.45%	4.98
	TVL1	7.15	5.91	-1.24	7.50%	9.72%	2.22%	14.45

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	TUT2	3.59	4.45	0.86	4.43%	2.00%	-2.43%	6.64
	KVT1	5.59	3.87	-1.72	8.62%	6.41%	-2.21%	8.40
	VNR2	4.58	3.40	-1.18	9.19%	9.60%	0.41%	7.45
	RPM1	3.04	3.30	0.26	13.73%	9.12%	-4.61%	4.40
	NGR1	4.07	3.22	-0.86	8.08%	2.52%	-5.55%	10.67
	PKD1	1.15	2.78	1.63	3.55%	8.55%	5.01%	3.00
	TKS2	3.70	2.39	-1.31	7.38%	7.33%	-0.05%	7.88
	TKS1	2.46	2.22	-0.24	6.75%	10.12%	3.37%	4.29
	RND1	2.07	2.21	0.14	6.73%	8.76%	2.03%	4.14
	TCN1	2.19	2.06	-0.13	13.10%	8.46%	-4.65%	3.49
	SVK1	1.18	1.93	0.74	10.12%	11.06%	0.94%	5.15
	SDI1	1.24	1.73	0.50	5.18%	7.56%	2.38%	2.02
	APK2	1.98	1.66	-0.32	9.99%	4.16%	-5.83%	2.75
	ARM1	0.53	1.55	1.03	10.12%	6.48%	-3.64%	1.37
	ERL2	0.75	1.29	0.54	-0.86%	6.07%	6.93%	2.23
	SNL1	1.27	1.22	-0.05	5.04%	9.09%	4.05%	3.22
	STU2	1.03	1.01	-0.02	3.56%	10.52%	6.96%	2.09
	MMT1	2.33	0.96	-1.36	9.21%	8.55%	-0.66%	2.56
	APK1	0.80	0.93	0.13	6.63%	7.60%	0.97%	3.70
	MAR1	1.89	0.82	-1.07	12.74%	12.21%	-0.53%	4.81
	KSM1	0.28	0.81	0.53	12.93%	12.11%	-0.82%	1.79
	ASM1	0.68	0.78	0.10	15.10%	2.71%	-12.40%	2.77
	SGT1	1.69	0.74	-0.95	8.99%	8.23%	-0.76%	1.71
	VKM1	1.53	0.70	-0.83	8.21%	13.81%	5.60%	2.16
	KGL1	1.34	0.69	-0.65	8.09%	3.45%	-4.64%	1.83
	SKD1	1.01	0.69	-0.32	10.08%	9.30%	-0.78%	2.05
	TYI1	0.93	0.59	-0.34	6.53%	12.05%	5.52%	2.80
	TKY1	0.41	0.58	0.17	9.21%	1.43%	-7.78%	2.96
	VNR1	1.82	0.48	-1.34	8.15%	15.13%	6.98%	2.02
	PDI1	1.08	0.48	-0.60	6.17%	7.01%	0.84%	2.15
	KYR1	1.11	0.46	-0.66	5.93%	12.12%	6.19%	1.81
	UDN1	1.02	0.38	-0.63	14.05%	12.19%	-1.86%	1.91
	COL1	0.10	0.26	0.16	15.03%	5.84%	-9.19%	0.90
	TVL2	0.73		-0.73	5.30%	#Error	#Error	1.17
	Total	92.82	75.52	-17.29	5.62%	6.83%	1.22%	154.24
SOUTH-03								
	MDU1	7.43	8.19	0.76	6.42%	8.03%	1.61%	15.43
	TEN2	1.81	4.22	2.41	8.36%	10.21%	1.85%	3.23
	TEN1	3.19	3.59	0.40	7.00%	8.27%	1.27%	3.40
	PVI1	1.57	3.19	1.62	10.38%	10.95%	0.56%	2.52
	MDU2	2.69	3.09	0.41	7.89%	11.05%	3.16%	5.84
	KKD3	3.55	2.69	-0.86	12.23%	9.56%	-2.67%	5.24
	KPT1	1.90	2.40	0.51	6.96%	7.52%	0.57%	2.05
	MDU6	3.26	2.40	-0.87	10.11%	7.01%	-3.11%	5.04
	ATG1	2.16	2.32	0.15	6.77%	9.27%	2.51%	3.42
	TPT1	4.17	2.28	-1.89	10.64%	12.15%	1.51%	2.68
	DGL1	4.89	1.96	-2.93	8.89%	12.04%	3.14%	7.75
	TMM1	2.34	1.81	-0.53	8.79%	11.22%	2.43%	3.82
	DKI1	1.42	1.66	0.24	8.06%	11.21%	3.15%	2.54

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-03	KYK1	1.08	1.63	0.55	6.54%	11.77%	5.22%	2.25
	PNV2	1.68	1.55	-0.12	5.15%	9.06%	3.92%	1.74
	TDI1	0.74	1.55	0.81	7.68%	8.00%	0.32%	2.57
	CBM1	1.68	1.50	-0.17	8.77%	11.73%	2.96%	3.62
	KRR1	1.37	1.50	0.13	7.01%	9.96%	2.95%	2.20
	USL1	1.00	1.40	0.40	9.97%	14.07%	4.10%	2.45
	CMR1	0.47	1.37	0.90	16.38%	7.68%	-8.70%	1.83
	MPA1	1.70	1.36	-0.35	9.20%	9.05%	-0.15%	3.43
	MDU4	1.52	1.31	-0.22	14.51%	9.64%	-4.87%	2.58
	MNM1	1.85	1.30	-0.55	1.78%	12.40%	10.61%	1.80
	MDU5	1.17	1.22	0.05	17.21%	15.55%	-1.66%	2.32
	BNR1	1.03	1.21	0.19	8.93%	12.78%	3.85%	2.06
	SGP1	1.76	1.17	-0.59	6.48%	10.01%	3.53%	1.75
	PNI1	0.99	1.16	0.17	9.62%	11.20%	1.57%	1.52
	MLR1	1.04	1.01	-0.03	9.02%	6.27%	-2.75%	1.72
	ADP1	0.79	1.01	0.22	10.27%	9.67%	-0.60%	2.39
	NTM1	1.42	0.95	-0.48	8.06%	9.08%	1.02%	2.14
	PKM1	0.17	0.87	0.69	8.90%	11.35%	2.46%	1.72
	MDU3	1.15	0.81	-0.33	7.68%	-7.71%	-15.39%	4.01
	NKI1	0.78	0.79	0.01	12.67%	14.85%	2.18%	2.21
	ODM1	0.71	0.58	-0.13	7.43%	6.52%	-0.91%	1.92
	BTU1	0.47	0.49	0.02	11.64%	12.41%	0.77%	1.51
	DGL2	0.72	0.47	-0.25	12.92%	11.16%	-1.76%	2.56
	SVG1	1.92	0.33	-1.59	8.11%	20.47%	12.36%	2.48
	PNV1	(0.43)		0.43	-2.94%	#Error	#Error	0.00
	Total	67.15	66.34	-0.81	8.75%	9.80%	1.05%	117.75
WEST-02	HSR2	3.01	5.66	2.65	11.35%	5.43%	-5.93%	5.56
	SLM1	4.52	4.42	-0.10	7.87%	6.67%	-1.20%	8.21
	SLM2	1.08	3.92	2.84	13.50%	-3.53%	-17.03%	2.81
	ERD2	1.49	3.08	1.60	12.72%	11.80%	-0.92%	5.10
	ATU1	1.59	2.93	1.34	10.55%	8.95%	-1.60%	3.13
	SGI1	2.19	2.81	0.62	8.78%	6.70%	-2.08%	1.58
	KRI1	1.40	2.64	1.24	9.56%	8.41%	-1.15%	2.90
	VPD1	1.94	2.62	0.69	8.61%	12.69%	4.08%	3.09
	PLC1	0.66	2.59	1.93	9.05%	9.31%	0.26%	1.72
	OML1	1.03	2.53	1.51	6.21%	10.74%	4.53%	3.43
	SLM3	1.63	2.36	0.73	12.16%	13.39%	1.23%	3.90
	NKL2	1.79	2.25	0.45	9.88%	8.21%	-1.67%	3.80
	MTR1	1.07	2.09	1.02	8.40%	3.59%	-4.81%	3.69
	DPR2	0.43	1.91	1.48	14.27%	6.47%	-7.80%	1.89
	HRR1	1.57	1.91	0.34	1.92%	4.74%	2.82%	2.32
	KVP1	0.76	1.84	1.07	2.80%	5.12%	2.32%	1.55
	PMP1	1.01	1.67	0.66	6.75%	3.76%	-2.99%	1.72
	MCR1	1.74	1.62	-0.12	3.41%	4.88%	1.47%	2.78
	RSP1	1.40	1.53	0.14	12.34%	12.78%	0.44%	2.42
	TRM1	1.98	1.53	-0.45	6.62%	11.91%	5.30%	4.15
	PDR1	0.68	1.53	0.85	15.53%	11.79%	-3.74%	1.31
	ERD1	2.04	1.51	-0.54	6.96%	8.87%	1.91%	4.77

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
WEST-02	TCG1	1.05	1.47	0.42	7.03%	4.16%	-2.87%	1.55
	CMI1	0.78	1.22	0.43	6.83%	9.77%	2.95%	1.72
	BMD1	1.80	1.20	-0.60	9.26%	11.91%	2.64%	2.39
	VKL1	0.76	1.14	0.39	9.96%	10.72%	0.75%	1.62
	APN1	1.07	0.97	-0.10	6.84%	12.98%	6.13%	2.18
	DPR1	1.28	0.83	-0.45	10.26%	8.93%	-1.33%	1.48
	EDP1	0.98	0.57	-0.41	6.99%	7.50%	0.51%	1.29
	EPI1	1.26	0.56	-0.70	10.40%	12.21%	1.81%	3.17
	SGG1	0.80	0.28	-0.52	6.14%	12.85%	6.71%	1.49
	KMM1	0.91	0.24	-0.67	13.87%	12.24%	-1.63%	2.04
	HSR1	1.74		-1.74	5.93%	#Error	#Error	4.60
	Total	47.44	63.43	15.99	8.70%	7.70%	-0.99%	95.33
CHENNAI-01	CH05	3.56	5.02	1.46	7.51%	4.43%	-3.08%	6.98
	CH16	5.06	4.36	-0.70	6.60%	8.63%	2.03%	7.68
	CH08	4.09	4.21	0.12	13.00%	13.42%	0.42%	8.40
	CH30	0.65	3.59	2.94	13.09%	0.17%	-12.92%	3.91
	CH19	3.18	3.57	0.38	9.42%	7.00%	-2.42%	4.39
	CH07	1.99	3.49	1.50	6.57%	12.37%	5.80%	5.87
	CH42	1.91	2.95	1.03	5.98%	9.34%	3.36%	5.16
	CH38	1.65	2.74	1.09	11.87%	10.68%	-1.18%	2.59
	CH22	1.56	2.73	1.17	8.38%	9.62%	1.25%	4.09
	SKL1	3.81	2.55	-1.25	7.85%	10.23%	2.38%	2.90
	CH11	2.37	2.52	0.15	9.57%	9.04%	-0.53%	3.79
	CH45	1.47	2.29	0.83	2.39%	8.67%	6.28%	3.37
	GUD2	0.98	2.16	1.18	10.61%	8.49%	-2.12%	3.55
	CH35	0.92	2.09	1.17	13.45%	10.03%	-3.42%	2.87
	CH37	2.23	2.06	-0.18	13.96%	7.53%	-6.42%	1.90
	AVD1	3.43	2.01	-1.42	10.00%	9.51%	-0.50%	5.24
	GUD1	2.53	1.95	-0.58	15.85%	15.27%	-0.59%	3.60
	CH14	4.46	1.54	-2.92	12.94%	-1.11%	-14.05%	8.03
	KNR1	1.11	1.53	0.42	8.87%	1.56%	-7.31%	3.22
	CH40	0.02	1.44	1.42	99.89%	3.71%	-96.18%	2.98
	MRM1	1.79	1.43	-0.37	9.65%	9.17%	-0.48%	3.84
	CH48	3.42	1.40	-2.02	9.33%	13.32%	3.98%	6.18
	CH28	1.93	1.18	-0.75	15.89%	13.58%	-2.31%	5.98
	CGL1	2.01	0.84	-1.17	5.84%	6.42%	0.57%	2.86
	TKM1	0.73	0.71	-0.02	10.60%	12.75%	2.15%	2.19
	MC10	0.96	0.53	-0.43	-8.43%	-1.99%	6.43%	0.98
	CH26	0.46	0.50	0.04	8.34%	14.50%	6.17%	1.61
	CH29	0.39	0.36	-0.03	17.77%	12.62%	-5.15%	1.38
	MC09	0.46	0.24	-0.22	6.96%	6.86%	-0.10%	0.71
	CH39	1.76	0.02	-1.74	9.00%	-401.07%	-410.07%	2.71
	MC02				#Error	#Error	#Error	0.79
	Total	60.90	61.99	1.09	9.59%	8.30%	-1.28%	119.76
TRICHY-01	TRY1	9.90	8.27	-1.62	7.24%	6.72%	-0.51%	15.02
	PTK1	2.22	4.20	1.99	9.31%	7.29%	-2.02%	3.55
	PBR2	3.44	3.90	0.46	10.10%	9.00%	-1.10%	8.05
	MVM1	2.68	3.34	0.67	12.73%	7.80%	-4.93%	3.64

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
TRICHY-01	TTP1	1.80	3.20	1.40	5.58%	8.95%	3.37%	2.85
	TRY4	2.13	3.11	0.98	10.18%	8.70%	-1.49%	4.81
	TNJ2	1.76	2.97	1.21	5.81%	8.80%	2.99%	3.95
	TYR1	1.72	2.10	0.39	5.38%	5.60%	0.22%	3.68
	TNJ1	6.53	1.93	-4.60	7.72%	7.61%	-0.11%	4.99
	TRY3	1.75	1.75	-0.01	11.36%	2.79%	-8.57%	2.90
	AYR1	0.91	1.59	0.68	16.04%	10.13%	-5.91%	2.49
	NGT1	2.29	1.53	-0.76	10.67%	9.75%	-0.91%	2.99
	MDI1	1.56	1.38	-0.17	10.40%	7.80%	-2.59%	3.11
	NCK1	0.45	1.31	0.87	9.17%	3.16%	-6.01%	1.60
	ORU1	1.62	1.30	-0.32	11.20%	10.45%	-0.75%	1.69
	TVR2	3.82	1.27	-2.55	8.45%	7.65%	-0.80%	3.25
	TVR1	1.15	1.25	0.09	5.73%	13.19%	7.46%	1.55
	PDK1	0.59	1.21	0.62	9.27%	10.54%	1.27%	1.41
	KUM1	3.87	1.11	-2.76	6.53%	10.71%	4.18%	5.13
	APM1	0.30	1.08	0.78	18.42%	15.42%	-3.00%	1.24
	MSI1	1.45	1.00	-0.45	5.84%	9.58%	3.74%	2.35
	NMM1	1.33	0.82	-0.51	9.47%	14.40%	4.92%	2.22
	PBR1	1.93	0.78	-1.15	7.96%	9.21%	1.25%	1.54
	JKM1	2.25	0.76	-1.49	7.33%	8.70%	1.37%	2.81
	KIK1	1.18	0.67	-0.51	11.75%	13.07%	1.32%	1.60
	TRY2	1.44	0.66	-0.77	7.60%	12.66%	5.05%	1.22
	KRN1	1.76	0.62	-1.14	8.92%	8.88%	-0.04%	1.74
	Total	61.80	53.11	-8.69	8.55%	8.39%	-0.17%	91.37
CHENNAI-02								
	CH15	5.65	8.15	2.50	10.86%	5.61%	-5.25%	12.89
	CH03	4.69	4.63	-0.06	7.19%	5.11%	-2.08%	11.36
	UKI1	2.19	3.22	1.03	9.14%	0.12%	-9.03%	2.64
	CH20	4.88	2.91	-1.97	7.73%	7.48%	-0.25%	6.21
	MJR1	3.43	2.90	-0.53	7.91%	10.98%	3.07%	5.59
	CH21	4.69	2.70	-1.99	5.14%	7.47%	2.34%	7.70
	CH34	2.41	2.57	0.16	7.00%	8.55%	1.55%	4.09
	CH33	2.36	2.49	0.13	12.06%	12.33%	0.27%	4.00
	CH44	3.55	2.13	-1.41	8.09%	4.27%	-3.82%	4.02
	CH17	1.34	1.98	0.65	11.35%	10.68%	-0.67%	4.40
	CH09	1.94	1.88	-0.06	1.32%	14.06%	12.74%	4.10
	CH43	2.30	1.67	-0.62	9.78%	5.39%	-4.39%	3.25
	CH18	2.62	1.66	-0.96	14.21%	10.10%	-4.11%	5.74
	CH12	3.50	1.60	-1.89	14.08%	10.87%	-3.20%	6.32
	GPD1	0.86	1.29	0.43	9.62%	-0.99%	-10.60%	2.92
	PON1	2.34	1.23	-1.12	4.23%	13.17%	8.93%	2.72
	MC05	0.84	1.02	0.18	2.21%	2.89%	0.69%	2.09
	MC06	0.31	1.00	0.69	2.86%	2.54%	-0.33%	1.69
	CH24	2.27	1.00	-1.28	11.23%	11.03%	-0.20%	3.78
	CH46	0.71	0.57	-0.14	5.41%	6.99%	1.58%	3.17
	CH41	1.20	0.56	-0.64	10.26%	3.21%	-7.04%	3.89
	CH23	0.33	0.35	0.02	12.28%	9.34%	-2.94%	1.68
	CH36	1.72	0.24	-1.47	6.04%	5.34%	-0.70%	2.08
	CH31	0.47	0.21	-0.26	9.35%	14.39%	5.04%	2.97

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-02	CH27	1.19	0.14	-1.04	10.79%	10.37%	-0.42%	1.23
	CH32	0.93	0.04	-0.89	11.49%	19.51%	8.03%	0.80
	CH01				#Error	#Error	#Error	0.20
	CH06	1.11	(0.12)	-1.23	15.72%	38.71%	23.00%	4.03
	Total	59.83	48.03	-11.80	8.81%	7.05%	-1.76%	115.55
NORTH ARCOT								
	KPM2	6.70	6.91	0.21	6.20%	4.98%	-1.22%	8.39
	AKM1	2.60	3.85	1.25	10.81%	4.21%	-6.60%	2.81
	VNB1	2.12	2.84	0.72	4.14%	7.95%	3.81%	2.13
	VEL1	1.05	2.73	1.68	8.40%	7.51%	-0.89%	3.74
	ABR1	1.58	2.45	0.87	8.55%	8.16%	-0.38%	2.68
	WJD1	1.64	2.37	0.73	7.60%	7.90%	0.30%	3.23
	CPT1	1.07	2.03	0.97	4.51%	10.00%	5.48%	1.68
	TRL1	2.64	1.99	-0.65	10.68%	13.29%	2.61%	4.41
	KPM1	0.74	1.98	1.24	6.18%	3.67%	-2.52%	3.07
	UGI1	1.22	1.85	0.63	3.76%	5.73%	1.97%	1.78
	TRR1	2.19	1.60	-0.59	8.51%	10.91%	2.41%	5.18
	CGM1	1.47	1.51	0.04	8.65%	12.10%	3.45%	2.68
	VEL2	1.79	1.42	-0.37	12.00%	5.07%	-6.93%	5.16
	BGR1	1.25	1.37	0.11	7.47%	4.52%	-2.95%	1.81
	WJP1	1.01	1.37	0.35	8.45%	7.68%	-0.77%	2.48
	SBR1	3.76	1.35	-2.41	11.66%	6.30%	-5.37%	4.66
	ANI1	0.20	1.30	1.10	16.92%	5.25%	-11.67%	1.65
	PLR1	0.73	1.27	0.53	11.42%	5.71%	-5.72%	1.45
	GDM1	2.11	1.09	-1.03	9.94%	10.54%	0.60%	2.67
	CYR1	0.66	1.06	0.41	8.39%	9.04%	0.65%	1.72
	ARC2	0.39	0.99	0.60	14.16%	6.84%	-7.32%	3.35
	TRT1	0.61	0.86	0.25	12.80%	9.65%	-3.15%	2.12
	VSI1	1.17	0.82	-0.35	4.20%	3.88%	-0.32%	3.61
	SLG1	0.75	0.70	-0.05	7.30%	13.68%	6.37%	1.44
	PTU1	0.07	0.11	0.03	1.65%	5.38%	3.73%	1.59
	Total	39.52	45.80	6.28	8.40%	7.18%	-1.23%	75.52
WEST-01								
	CBE2	9.37	10.41	1.04	9.27%	4.00%	-5.26%	12.30
	KMR1	2.05	4.82	2.77	9.09%	9.78%	0.68%	4.97
	TPR2	1.97	2.98	1.01	8.32%	9.06%	0.74%	4.90
	SYM2	1.64	2.44	0.80	9.31%	11.22%	1.90%	1.80
	KGI1	1.21	1.95	0.74	7.33%	6.22%	-1.11%	2.64
	PLI1	1.38	1.89	0.52	13.79%	9.80%	-3.99%	3.35
	MPM1	2.10	1.87	-0.23	7.87%	5.66%	-2.21%	2.05
	TPR1	1.77	1.61	-0.16	6.31%	6.16%	-0.15%	4.66
	KMD1	1.66	1.47	-0.19	13.69%	7.92%	-5.77%	1.32
	CBE4	4.01	1.35	-2.65	5.32%	10.14%	4.82%	3.67
	CBE6	2.16	1.31	-0.85	9.89%	12.31%	2.42%	2.87
	UAM1	1.13	1.16	0.03	9.69%	8.25%	-1.44%	4.23
	SNR1	0.53	1.14	0.61	11.03%	11.19%	0.16%	2.24
	CBE1	1.06	1.12	0.06	9.24%	14.55%	5.31%	2.26
	GBM1	0.75	1.07	0.32	18.36%	8.80%	-9.56%	1.55
	UMP1	0.35	1.01	0.67	3.90%	12.09%	8.19%	2.06
	PDM1	0.33	1.00	0.67	14.53%	5.09%	-9.44%	1.82

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
WEST-01	DPM2	0.53	0.97	0.44	13.02%	11.79%	-1.23%	2.29
	TPR4	1.02	0.92	-0.10	10.09%	9.26%	-0.83%	1.92
	CNR1	0.71	0.92	0.21	12.38%	8.48%	-3.90%	2.22
	TPR3	1.04	0.79	-0.25	11.12%	11.07%	-0.05%	2.11
	KGM1	0.55	0.59	0.03	7.65%	11.10%	3.45%	1.52
	GDR1	0.25	0.58	0.34	11.38%	8.75%	-2.63%	1.95
	AVI1	1.58	0.47	-1.10	8.67%	14.17%	5.50%	1.90
	PPI1	0.99	0.45	-0.53	5.92%	11.33%	5.41%	1.76
	CBE5	1.14	0.31	-0.83	14.33%	17.31%	2.98%	1.96
	CBE3	0.18	0.29	0.11	13.21%	14.98%	1.77%	1.18
	ANR1	0.29	0.21	-0.07	10.62%	7.40%	-3.23%	0.60
	SUL1	0.82	0.19	-0.63	12.05%	17.74%	5.69%	1.72
	Total	42.56	45.30	2.74	9.41%	8.29%	-1.11%	79.82
SOUTH ARCOT	CUD1	2.28	5.78	3.50	13.10%	8.11%	-5.00%	6.05
	POY1	2.87	3.60	0.73	16.51%	10.84%	-5.67%	5.22
	TRK1	1.98	2.42	0.45	13.77%	14.47%	0.70%	4.14
	SJI2	2.99	2.33	-0.66	7.69%	9.10%	1.41%	3.50
	POY2	1.55	2.15	0.60	16.75%	9.95%	-6.80%	4.25
	VPM2	1.98	2.11	0.14	5.52%	8.09%	2.57%	3.19
	KLM1	1.92	1.56	-0.36	10.95%	8.30%	-2.65%	3.24
	PRT1	1.85	1.52	-0.33	7.02%	12.19%	5.17%	2.64
	KML1	1.05	1.50	0.44	6.39%	11.69%	5.30%	1.74
	CDM1	2.50	1.27	-1.23	1.08%	18.41%	17.33%	3.92
	TDM1	2.60	1.14	-1.45	5.60%	4.58%	-1.02%	2.74
	TVM2	1.63	1.13	-0.50	5.56%	9.66%	4.10%	2.78
	ULP1	0.82	1.08	0.26	10.03%	13.02%	2.99%	3.72
	NVL2	2.03	1.03	-1.00	5.29%	6.97%	1.69%	3.53
	KKI2	2.19	0.92	-1.27	8.62%	23.34%	14.72%	3.43
	STP1	0.89	0.72	-0.17	5.87%	5.17%	-0.70%	1.49
	VPM1	0.86	0.71	-0.15	11.75%	12.82%	1.07%	1.53
	MKM1	0.85	0.65	-0.20	8.09%	14.58%	6.49%	1.69
	VCM1	1.11	0.01	-1.11	6.10%	40.05%	33.95%	1.99
	TVM1	2.56	(0.52)	-3.07	1.79%	8.52%	6.74%	2.10
	Total	36.51	31.12	-5.39	8.29%	10.61%	2.31%	62.90
KL-SOUTH	TVP1	4.85	3.83	-1.02	6.76%	2.92%	-3.84%	6.67
	PAS1	0.62	1.31	0.69	12.90%	4.17%	-8.73%	2.72
	KLR1	0.73	0.69	-0.04	2.35%	0.88%	-1.47%	1.80
	Total	6.20	5.83	-0.37	6.85%	2.96%	-3.89%	11.19
OTHERS	CZWH	0.53	4.08	3.55	-4.39%	-7.25%	-2.86%	0.00
	MSWH		0.93	0.93	#Error	6.70%	#Error	0.00
	WHC3	1.31	0.40	-0.91	7.31%	29.69%	22.38%	0.00
	S2SD	1.00	0.26	-0.74	7.27%	-1.66%	-8.93%	0.00
	GHUB	4.26		-4.26	-128.39%	#Error	#Error	0.00
	SZSD	1.77		-1.77	1.35%	#Error	#Error	0.00
	TZSD	2.22		-2.22	5.31%	#Error	#Error	0.00
	WHPD	(0.64)		0.64	9.43%	#Error	#Error	0.00
	WHUT	(0.37)		0.37	8.82%	#Error	#Error	0.00
	WZSD	0.38		-0.38	1.55%	#Error	#Error	0.00

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
OTHERS	WZWH	0.78		-0.78	-0.19%	#Error	#Error	0.00
	WHKP		(0.15)	-0.15	#Error	10.72%	#Error	0.00
	WHTV	(0.39)	(0.19)	0.19	2.18%	17.77%	15.59%	0.00
	WTRZ		(0.65)	-0.65	#Error	10.56%	#Error	0.00
	WCHN		(1.42)	-1.42	#Error	14.56%	#Error	0.00
	Total	10.84	3.26	-7.59	-48.71%	-13.64%	35.07%	0.00
	Total	525.57	499.72	-25.84	7.06%	7.93%	0.87%	923.42