



TN-Daily Sales Performance As on 12-09-2025 11:55:54 PM

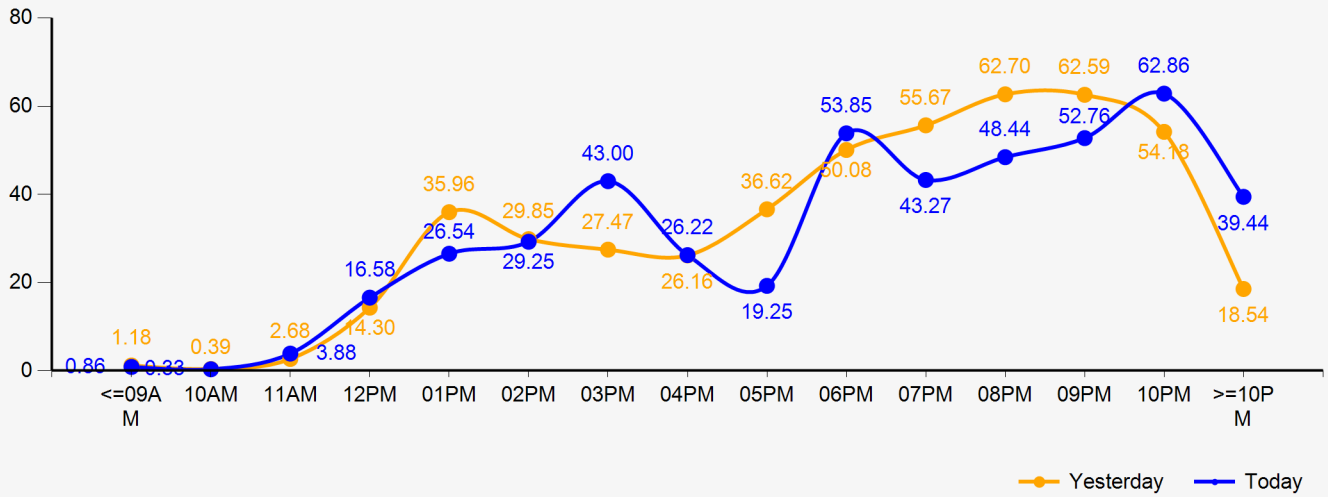
YD Sales : 478.38 L YD Order: 5.65 L

YD GP%: 8.72%

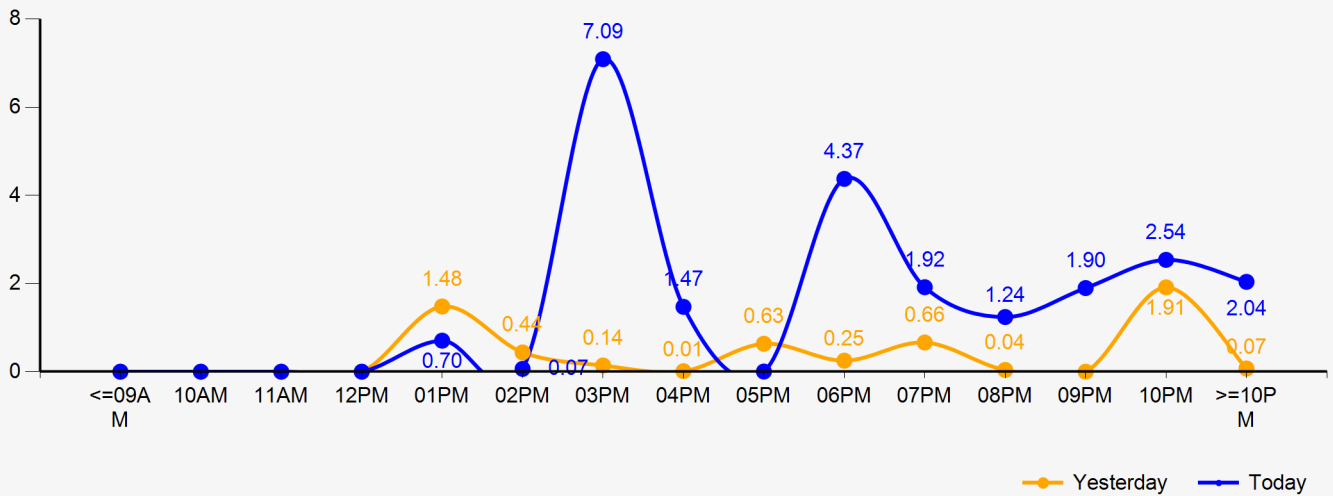
TD Sales : 466.55 L TD Order: 23.34 L

TD GP%: 8.45%

Sales Invoice Trend Yesterday Vs Today By Hours



Sales Order Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	79.72	79.15	-0.57	8.78%	8.19%	-0.58%	175.98
CHENNAI-01	77.96	68.66	-9.30	7.45%	9.26%	1.81%	132.72
WEST-02	49.25	66.07	16.82	9.74%	7.15%	-2.59%	86.48
CHENNAI-02	60.10	57.04	-3.05	9.16%	6.68%	-2.48%	126.03
TRICHY-01	48.41	53.56	5.14	9.62%	9.19%	-0.43%	99.59
SOUTH ARCOT	28.44	42.42	13.98	10.20%	9.58%	-0.62%	76.66
NORTH ARCOT	40.27	42.41	2.14	6.48%	8.47%	1.99%	77.46
SOUTH-03	46.35	39.72	-6.63	10.43%	9.76%	-0.66%	112.18
WEST-01	30.13	27.54	-2.60	11.37%	10.01%	-1.36%	71.08
KL-SOUTH	6.95	9.51	2.56	6.55%	7.21%	0.67%	10.34
OTHERS	16.45	3.81	-12.64	1.22%	2.60%	1.38%	0.00
Total	484.03	489.89	5.86	8.72%	8.45%	-0.27%	968.51

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	TUT1	12.10	11.63	-0.47	9.94%	5.63%	-4.31%	18.41
	NGR1	4.71	5.88	1.17	6.96%	3.47%	-3.49%	10.70
	VNR2	2.37	4.28	1.92	12.54%	11.43%	-1.11%	6.87

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	TVL1	2.95	3.80	0.84	8.31%	7.23%	-1.08%	23.73
	TYI1	2.54	3.27	0.73	13.17%	4.99%	-8.18%	2.18
	RND1	3.26	3.20	-0.06	11.64%	10.15%	-1.49%	5.63
	TUT2	7.10	3.16	-3.95	4.35%	6.82%	2.48%	6.87
	TKS2	3.60	3.13	-0.46	2.72%	6.68%	3.97%	5.53
	VLY1	2.61	3.07	0.46	8.57%	8.66%	0.09%	4.88
	SNL1	0.89	2.87	1.98	5.51%	4.92%	-0.59%	2.77
	PKD1		2.70	2.70	#Error	11.45%	#Error	2.63
	RPM1	2.65	2.61	-0.04	6.98%	10.13%	3.15%	6.65
	KGL1	1.20	2.34	1.14	7.02%	4.23%	-2.78%	2.27
	KVT1	2.18	2.19		16.11%	13.11%	-3.00%	11.51
	ASM1	1.41	1.90	0.49	7.30%	8.49%	1.19%	2.02
	APK2	0.77	1.67	0.90	12.26%	7.19%	-5.07%	5.40
	TKS1	0.61	1.47	0.87	20.55%	10.15%	-10.41%	4.86
	VNR1	1.40	1.31	-0.08	4.83%	9.94%	5.11%	2.45
	TKY1	1.65	1.30	-0.35	7.53%	18.80%	11.27%	3.05
	MAR1	4.09	1.23	-2.85	5.67%	10.43%	4.76%	5.30
	MMT1	2.10	1.23	-0.87	10.38%	8.85%	-1.53%	2.59
	TCN1	3.07	1.22	-1.85	8.37%	12.78%	4.40%	3.66
	SKD1	1.36	1.21	-0.15	11.93%	15.06%	3.13%	1.51
	APK1	1.57	1.20	-0.37	11.42%	6.09%	-5.33%	3.37
	KYR1	1.08	1.14	0.06	3.40%	4.66%	1.26%	1.55
	SDI1	0.60	1.07	0.47	8.53%	7.81%	-0.72%	3.57
	VKM1	0.88	1.05	0.17	9.62%	12.21%	2.58%	2.09
	SVK1	0.55	1.04	0.49	15.82%	8.10%	-7.72%	4.46
	UDN1	1.09	1.03	-0.05	7.84%	11.24%	3.41%	2.07
	STU2	2.53	1.02	-1.51	10.88%	17.79%	6.91%	1.87
	ERL2	2.43	0.96	-1.46	6.92%	14.12%	7.20%	2.36
	SGT1	0.50	0.95	0.45	8.78%	8.00%	-0.78%	3.30
	PDI1	1.22	0.90	-0.32	13.00%	12.91%	-0.09%	2.27
	KSM1	0.60	0.74	0.14	12.35%	6.83%	-5.52%	2.59
	TVL2	0.36	0.62	0.25	11.80%	2.40%	-9.40%	1.70
	ARM1	1.28	0.46	-0.82	11.32%	11.38%	0.06%	2.15
	COL1	0.42	0.29	-0.13	22.92%	12.67%	-10.24%	1.14
	Total	79.72	79.15	-0.57	8.78%	8.19%	-0.58%	175.98
CHENNAI-01								
	CH11	9.84	7.54	-2.29	-1.00%	9.52%	10.52%	4.73
	CH07	4.62	5.83	1.22	6.26%	9.29%	3.03%	6.83
	CH30	1.14	3.83	2.69	7.38%	-1.46%	-8.84%	3.99
	CH42	3.20	3.80	0.60	9.26%	10.15%	0.89%	5.52
	CH14	5.30	3.64	-1.66	7.89%	14.04%	6.15%	11.10
	CH19	4.33	3.61	-0.72	5.65%	9.90%	4.26%	6.28
	CH05	4.82	3.54	-1.28	-0.02%	8.95%	8.97%	7.53
	CH16	7.15	3.50	-3.65	12.35%	12.20%	-0.15%	9.09
	CH28	3.49	3.00	-0.49	11.08%	7.41%	-3.66%	5.08
	CH08	4.51	2.81	-1.69	12.96%	14.90%	1.94%	8.64
	CH40	0.15	2.53	2.38	3.83%	7.01%	3.18%	3.42
	GUD2	1.10	2.33	1.22	6.38%	7.76%	1.39%	4.06
	CH45	2.42	2.01	-0.42	7.51%	11.18%	3.67%	3.93

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-01	CH35	0.72	1.96	1.24	12.20%	7.39%	-4.81%	2.55
	CH38	2.01	1.92	-0.09	10.14%	12.56%	2.41%	3.45
	CH39	2.10	1.83	-0.27	10.81%	11.50%	0.69%	3.35
	CH22	2.89	1.63	-1.25	8.37%	13.36%	4.98%	4.09
	MRM1	1.71	1.61	-0.10	12.48%	3.36%	-9.12%	4.08
	KNR1	0.95	1.52	0.58	9.25%	11.10%	1.85%	3.58
	CH37	0.76	1.47	0.71	10.80%	3.50%	-7.30%	1.82
	AVD1	3.02	1.42	-1.60	6.61%	14.81%	8.20%	5.30
	CGL1	1.23	1.23	0.01	1.76%	9.41%	7.64%	3.16
	SKL1	1.25	1.22	-0.03	12.00%	9.18%	-2.82%	2.92
	CH48	3.56	1.16	-2.39	10.35%	8.33%	-2.02%	6.10
	GUD1	2.66	1.12	-1.54	14.36%	17.24%	2.88%	4.21
	MC09	0.23	0.68	0.45	4.59%	2.65%	-1.94%	0.71
	CH26	0.37	0.61	0.24	12.47%	12.73%	0.26%	1.43
	MC10	0.42	0.47	0.05	5.23%	5.87%	0.64%	1.28
	CH29	0.02	0.43	0.41	-75.93%	-9.55%	66.38%	1.25
	TKM1	1.68	0.41	-1.28	7.47%	8.60%	1.14%	2.30
	MC02	0.33		-0.33	3.53%	#Error	#Error	0.92
	Total	77.96	68.66	-9.30	7.45%	9.26%	1.81%	132.72
WEST-02								
	TRM1	0.58	18.98	18.40	12.25%	3.00%	-9.25%	3.63
	SLM1	3.54	6.24	2.70	8.34%	2.89%	-5.45%	8.72
	NKL2	2.87	3.27	0.39	14.30%	13.91%	-0.39%	4.24
	VPD1	0.89	2.58	1.69	13.15%	11.35%	-1.80%	2.89
	PMP1	3.51	2.55	-0.96	9.28%	4.23%	-5.05%	1.79
	SLM3	2.79	2.51	-0.28	7.70%	6.92%	-0.77%	4.04
	HSR2	2.43	2.27	-0.16	9.06%	9.70%	0.64%	5.02
	HSR1	1.82	2.17	0.34	11.70%	10.84%	-0.86%	3.20
	SGI1	1.08	1.88	0.79	9.77%	15.48%	5.72%	1.57
	MCR1	1.94	1.79	-0.15	0.17%	8.95%	8.78%	2.27
	DPR1	0.78	1.73	0.94	10.27%	6.08%	-4.19%	1.44
	BMD1	1.27	1.68	0.41	8.20%	11.11%	2.92%	1.67
	KVP1	0.98	1.59	0.61	9.94%	12.14%	2.20%	1.82
	ERD2	2.66	1.43	-1.24	18.20%	14.01%	-4.20%	4.15
	ERD1	2.83	1.35	-1.48	5.47%	8.99%	3.52%	3.98
	OML1	1.47	1.35	-0.12	11.25%	6.56%	-4.69%	2.37
	MTR1	1.97	1.26	-0.71	6.63%	10.78%	4.15%	2.86
	RSP1	1.00	1.22	0.22	12.19%	9.27%	-2.92%	2.27
	ATU1	0.46	1.18	0.72	12.72%	6.32%	-6.41%	3.29
	APN1	1.53	1.15	-0.38	9.83%	15.41%	5.58%	2.01
	HRR1	1.14	0.98	-0.16	7.12%	5.61%	-1.51%	2.09
	SGG1	0.27	0.81	0.54	12.28%	6.55%	-5.74%	1.21
	EPI1	1.19	0.74	-0.46	9.98%	10.03%	0.05%	2.35
	KMM1	0.36	0.70	0.34	20.58%	12.82%	-7.76%	1.69
	PLC1	0.39	0.64	0.25	10.21%	8.43%	-1.78%	1.66
	TCG1	0.41	0.64	0.23	6.54%	9.30%	2.76%	2.00
	SLM2	1.87	0.59	-1.28	11.10%	6.04%	-5.06%	2.57
	CMI1	1.24	0.56	-0.68	8.73%	6.05%	-2.68%	1.33
	DPR2	1.02	0.56	-0.46	5.29%	2.96%	-2.33%	1.90

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
WEST-02	EDP1	0.92	0.55	-0.38	8.91%	1.54%	-7.37%	1.12
	VKL1	1.48	0.50	-0.97	13.71%	12.00%	-1.71%	1.54
	PDR1	0.52	0.44	-0.08	10.22%	13.67%	3.45%	1.56
	KRI1	2.02	0.20	-1.82	9.33%	21.92%	12.60%	2.22
	Total	49.25	66.07	16.82	9.74%	7.15%	-2.59%	86.48
CHENNAI-02								
	CH33	3.30	10.14	6.84	12.10%	6.68%	-5.42%	4.02
	MJR1	1.07	5.95	4.88	23.84%	4.87%	-18.98%	5.30
	CH03	4.71	5.71	1.01	9.80%	2.13%	-7.67%	11.87
	CH15	7.60	4.34	-3.26	6.79%	5.20%	-1.59%	14.11
	CH20	3.29	3.12	-0.17	4.46%	8.32%	3.87%	6.28
	CH41	1.81	2.61	0.80	12.74%	9.72%	-3.03%	4.07
	GPD1	1.01	2.34	1.33	9.46%	3.35%	-6.11%	3.06
	CH43	1.78	2.11	0.33	14.99%	10.20%	-4.79%	3.60
	CH34	4.88	1.96	-2.92	3.20%	3.77%	0.56%	5.60
	CH21	6.28	1.87	-4.41	10.08%	0.47%	-9.61%	8.67
	CH06	2.75	1.61	-1.14	12.08%	10.05%	-2.03%	5.58
	CH17	1.78	1.57	-0.21	5.07%	8.80%	3.72%	2.60
	MC05	1.19	1.50	0.31	4.30%	2.96%	-1.33%	2.12
	CH24	1.70	1.48	-0.22	3.33%	7.34%	4.01%	5.26
	CH23	0.30	1.44	1.15	17.94%	8.69%	-9.26%	2.41
	CH18	2.28	1.43	-0.85	9.36%	11.11%	1.74%	6.38
	CH09	0.64	1.29	0.66	7.23%	14.95%	7.72%	5.19
	UKI1	1.12	1.28	0.16	7.43%	8.37%	0.95%	2.76
	PON1	1.24	1.19	-0.05	17.07%	12.88%	-4.19%	2.84
	CH36	0.81	0.96	0.15	9.34%	5.97%	-3.37%	3.06
	CH46	2.05	0.87	-1.17	12.91%	10.48%	-2.43%	2.53
	MC06	1.23	0.56	-0.67	3.79%	3.70%	-0.09%	1.49
	CH32	0.39	0.49	0.09	5.57%	13.29%	7.72%	0.92
	CH27	0.16	0.37	0.22	21.10%	11.26%	-9.85%	1.84
	CH31	0.26	0.33	0.07	13.19%	8.30%	-4.89%	2.68
	CH44	2.26	0.29	-1.97	11.57%	20.59%	9.03%	4.05
	CH12	3.81	0.21	-3.60	12.30%	23.57%	11.27%	6.44
	CH01				#Error	#Error	#Error	0.45
	MC08	0.40		-0.40	0.25%	#Error	#Error	0.87
	Total	60.10	57.04	-3.05	9.16%	6.68%	-2.48%	126.03
TRICHY-01								
	TRY1	7.18	9.19	2.01	6.46%	5.47%	-0.99%	20.09
	PTK1	3.63	4.17	0.54	5.02%	12.79%	7.77%	4.07
	TNJ1	1.78	3.60	1.82	7.86%	9.01%	1.15%	6.71
	KUM1	1.76	3.39	1.63	11.45%	12.73%	1.28%	5.44
	TVR2	4.94	3.18	-1.76	10.45%	11.63%	1.18%	4.49
	MVM1	3.15	2.51	-0.64	13.06%	10.66%	-2.40%	4.60
	PBR2	2.73	2.21	-0.52	11.22%	12.93%	1.71%	5.92
	TVR1	1.18	2.15	0.97	10.09%	2.00%	-8.08%	1.67
	PDK1	0.89	1.95	1.06	11.31%	7.62%	-3.69%	1.67
	JKM1	0.95	1.95	1.00	8.74%	12.63%	3.90%	2.90
	TYR1	2.71	1.91	-0.80	12.96%	9.37%	-3.59%	3.43
	MDI1	1.25	1.83	0.57	14.84%	8.17%	-6.67%	2.98
	TNJ2	1.60	1.56	-0.04	11.73%	10.50%	-1.23%	4.44

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
TRICHY-01	KIK1	1.14	1.55	0.40	11.45%	6.36%	-5.09%	3.24
	MSI1	1.13	1.52	0.39	6.61%	8.24%	1.63%	1.76
	AYR1	0.63	1.51	0.88	4.28%	1.52%	-2.76%	2.42
	NMM1	0.37	1.51	1.14	15.25%	17.91%	2.66%	2.48
	TTP1	2.15	1.17	-0.98	5.82%	7.96%	2.15%	2.60
	NGT1	2.24	1.14	-1.10	6.84%	5.94%	-0.90%	3.64
	TRY3	1.33	1.10	-0.23	10.06%	9.92%	-0.14%	3.70
	PBR1	1.10	1.07	-0.04	6.51%	6.52%	0.01%	1.99
	NCK1	0.52	1.01	0.49	10.41%	11.76%	1.36%	1.93
	ORU1	0.97	0.88	-0.09	9.75%	8.19%	-1.56%	1.99
	KRN1	1.71	0.84	-0.87	16.85%	13.64%	-3.21%	1.70
	APM1	0.53	0.66	0.14	15.13%	16.84%	1.71%	1.77
	TRY2	0.85	0.01	-0.84	14.20%	30.18%	15.98%	1.97
	Total	48.41	53.56	5.14	9.62%	9.19%	-0.43%	99.59
SOUTH ARCOT								
	POY1	1.30	9.47	8.18	13.43%	10.07%	-3.36%	6.24
	PRT1	0.47	3.84	3.36	1.27%	8.76%	7.49%	3.14
	POY2	1.05	3.30	2.25	9.17%	8.71%	-0.46%	6.11
	CDM1	3.11	3.12	0.01	7.06%	15.66%	8.59%	4.34
	KLM1	1.69	3.00	1.31	11.35%	5.72%	-5.63%	3.47
	CUD1	2.36	2.93	0.58	10.46%	11.30%	0.84%	7.23
	SJI1	2.60	2.62	0.01	7.80%	7.56%	-0.24%	3.81
	NVL2	1.53	2.36	0.83	7.73%	13.40%	5.67%	5.46
	TDM1	0.68	2.28	1.60	6.15%	8.54%	2.39%	4.12
	VPM2	1.50	1.65	0.15	13.76%	8.15%	-5.61%	3.93
	TRK1	2.25	1.39	-0.86	16.13%	10.40%	-5.73%	4.94
	ULP1	2.37	1.19	-1.17	13.51%	7.06%	-6.45%	3.73
	TVM2	1.43	1.10	-0.33	8.21%	8.46%	0.24%	3.31
	VPM1	0.52	1.00	0.48	10.71%	5.90%	-4.81%	1.65
	KML1	0.22	0.69	0.47	7.44%	9.70%	2.26%	2.07
	TVM1	1.00	0.67	-0.32	5.74%	4.44%	-1.30%	2.25
	VCM1	0.48	0.56	0.08	12.86%	9.52%	-3.35%	2.36
	STP1	0.15	0.52	0.36	18.72%	10.55%	-8.18%	1.86
	MKM1	1.58	0.44	-1.13	10.14%	10.10%	-0.04%	2.02
	KKI2	2.15	0.28	-1.87	10.09%	6.75%	-3.34%	4.61
	Total	28.44	42.42	13.98	10.20%	9.58%	-0.62%	76.66
NORTH ARCOT								
	KPM2	3.84	5.87	2.03	5.58%	7.55%	1.96%	8.35
	TRL1	4.39	3.88	-0.51	13.41%	5.64%	-7.77%	5.75
	TRR1	1.96	3.04	1.08	3.02%	8.26%	5.23%	4.54
	SBR1	2.31	3.04	0.72	2.26%	10.87%	8.61%	4.22
	ABR1	2.19	2.57	0.39	14.69%	8.94%	-5.75%	2.75
	ARC2	2.08	2.47	0.39	2.36%	7.96%	5.60%	3.52
	WJD1	1.66	2.39	0.73	7.03%	9.00%	1.96%	4.92
	BGR1	2.25	2.18	-0.07	7.86%	8.20%	0.34%	1.73
	VSI1	1.50	1.97	0.48	21.72%	12.98%	-8.74%	2.41
	AKM1	1.26	1.62	0.36	7.00%	11.54%	4.54%	2.93
	VNB1	2.00	1.52	-0.49	-1.78%	8.95%	10.73%	1.99
	CYR1	0.39	1.41	1.02	6.42%	10.57%	4.15%	1.81
	UGI1	0.19	1.40	1.21	-19.84%	11.04%	30.88%	1.80

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
NORTH ARCOT	SLG1	0.78	1.29	0.51	6.21%	11.12%	4.91%	1.74
	VEL1	1.26	1.13	-0.12	-2.55%	2.84%	5.38%	4.52
	GDM1	1.87	1.05	-0.82	6.81%	11.80%	4.99%	2.61
	CPT1	0.94	1.03	0.09	11.29%	7.03%	-4.26%	1.35
	CGM1	1.12	0.94	-0.18	9.58%	7.21%	-2.38%	3.47
	WJP1	1.51	0.87	-0.64	7.20%	4.80%	-2.40%	2.33
	KPM1	1.76	0.66	-1.09	4.47%	3.66%	-0.81%	3.09
	ANI1	0.39	0.63	0.25	-12.16%	6.06%	18.21%	1.74
	PTU1	0.69	0.57	-0.12	14.13%	14.75%	0.62%	1.05
	PLR1	0.59	0.44	-0.16	-4.64%	9.36%	14.00%	2.12
	TRT1	0.92	0.38	-0.54	9.92%	-1.09%	-11.02%	2.15
	VEL2	2.42	0.07	-2.36	0.34%	-25.27%	-25.62%	4.57
	Total	40.27	42.41	2.14	6.48%	8.47%	1.99%	77.46
SOUTH-03	MDU1	5.55	5.05	-0.49	7.81%	9.00%	1.19%	14.54
	PKM1	0.96	2.38	1.41	13.73%	2.47%	-11.27%	1.78
	MPA1	1.62	2.26	0.64	9.69%	11.99%	2.30%	2.81
	MDU2	2.52	2.24	-0.28	7.50%	6.68%	-0.82%	6.23
	TDI1	0.56	1.95	1.38	10.72%	12.52%	1.80%	2.03
	MDU6	2.70	1.76	-0.94	13.19%	12.76%	-0.42%	5.33
	DGL1	3.98	1.55	-2.43	11.44%	10.94%	-0.50%	7.17
	MDU3	1.47	1.37	-0.10	7.87%	13.95%	6.08%	4.41
	KYK1	0.78	1.32	0.54	12.47%	9.20%	-3.26%	1.43
	MDU5	2.17	1.28	-0.89	6.56%	14.40%	7.83%	2.50
	KKD2	1.39	1.28	-0.11	13.68%	11.15%	-2.53%	2.64
	PVI1	2.01	1.26	-0.74	14.99%	13.72%	-1.27%	2.83
	CBM1	0.92	1.10	0.19	15.08%	8.37%	-6.71%	2.86
	MNM1	0.05	1.01	0.96	16.51%	10.19%	-6.33%	1.88
	TPT1	0.91	0.92	0.01	13.40%	20.76%	7.36%	2.45
	TEN1	1.11	0.89	-0.21	5.54%	2.55%	-2.99%	2.94
	KRR1	0.88	0.83	-0.05	7.10%	-3.69%	-10.79%	1.98
	SVG1	1.32	0.80	-0.51	12.49%	9.03%	-3.47%	2.72
	DGL2	0.63	0.77	0.14	12.39%	12.64%	0.25%	2.66
	BTU1	0.87	0.77	-0.11	18.50%	9.88%	-8.62%	1.45
	NTM1	0.59	0.76	0.16	8.28%	0.40%	-7.88%	2.11
	USL1	0.73	0.72	-0.01	15.76%	12.43%	-3.33%	2.28
	ADP1	0.80	0.72	-0.08	13.49%	11.27%	-2.22%	1.94
	CMR1	0.81	0.71	-0.09	4.04%	7.98%	3.94%	1.71
	TEN2	0.96	0.67	-0.29	13.38%	1.60%	-11.78%	2.92
	SGP1	0.23	0.62	0.39	28.43%	16.06%	-12.38%	1.37
	ATG1	0.65	0.59	-0.06	11.41%	15.98%	4.57%	3.64
	MDU4	0.94	0.58	-0.36	10.98%	7.46%	-3.52%	2.82
	ODM1	0.40	0.57	0.17	8.87%	5.95%	-2.92%	1.92
	TMM1	1.24	0.52	-0.72	-0.54%	17.30%	17.84%	3.65
	KPT1	0.99	0.51	-0.48	7.73%	12.44%	4.72%	2.15
	NKI1	0.63	0.50	-0.13	15.32%	8.42%	-6.91%	1.84
	DKI1	1.18	0.44	-0.74	15.06%	5.95%	-9.11%	3.88
	PNV1	0.78	0.31	-0.47	11.18%	21.76%	10.58%	1.38
	MLR1	0.91	0.26	-0.65	6.98%	17.43%	10.45%	1.90

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-03	PNI1	1.10	0.25	-0.85	6.35%	-6.59%	-12.94%	1.76
	BNR1	1.04	0.23	-0.80	12.82%	18.62%	5.80%	2.29
	Total	46.35	39.72	-6.63	10.43%	9.76%	-0.66%	112.18
WEST-01								
	CBE2	4.35	3.74	-0.61	13.05%	9.07%	-3.98%	10.98
	UAM1	3.54	3.40	-0.13	6.35%	5.83%	-0.52%	4.14
	KMR1	2.40	2.27	-0.13	11.46%	13.24%	1.78%	3.58
	KGI1	1.67	1.36	-0.31	9.15%	7.37%	-1.78%	1.98
	CBE1	0.39	1.22	0.83	12.77%	12.61%	-0.15%	2.28
	TPR2	1.16	1.04	-0.12	8.11%	7.03%	-1.08%	4.27
	KMD1	0.99	1.02	0.03	20.41%	14.79%	-5.61%	1.81
	CBE6	0.87	0.98	0.11	10.04%	18.39%	8.34%	2.84
	PLI1	0.22	0.95	0.74	17.27%	7.64%	-9.62%	3.00
	SNR1	1.09	0.91	-0.18	14.31%	16.65%	2.34%	2.27
	GBM1	0.40	0.87	0.48	7.88%	5.81%	-2.06%	1.74
	MPM1	1.25	0.84	-0.40	15.44%	8.49%	-6.95%	2.13
	PPI1	1.02	0.83	-0.19	8.99%	8.29%	-0.70%	1.09
	KGM1	0.73	0.78	0.06	8.54%	5.98%	-2.55%	1.32
	TPR1	0.87	0.76	-0.11	15.48%	4.12%	-11.36%	3.13
	SUL1	0.16	0.76	0.60	21.76%	10.46%	-11.30%	1.57
	DPM2	1.00	0.74	-0.26	16.31%	17.45%	1.14%	1.68
	AVI1	0.57	0.58	0.01	14.17%	9.22%	-4.95%	1.87
	TPR4	1.36	0.52	-0.83	9.70%	14.82%	5.12%	2.01
	CNR1	0.85	0.52	-0.33	9.85%	6.46%	-3.39%	1.67
	TPR3	0.80	0.52	-0.29	14.87%	10.89%	-3.98%	2.03
	ANR1	0.03	0.51	0.48	24.26%	12.04%	-12.23%	0.67
	CBE5	0.33	0.51	0.18	19.26%	16.24%	-3.02%	1.68
	CBE4	1.57	0.43	-1.14	11.31%	7.52%	-3.79%	4.53
	CBE3	0.17	0.40	0.23	14.78%	18.13%	3.35%	0.98
	PDM1	0.28	0.35	0.07	16.06%	15.01%	-1.05%	1.15
	GDR1		0.32	0.32	#Error	3.11%	#Error	1.63
	UMP1	1.64	0.31	-1.33	5.88%	2.56%	-3.32%	1.71
	SYM2	0.42	0.08	-0.35	8.99%	21.55%	12.55%	1.32
	Total	30.13	27.54	-2.60	11.37%	10.01%	-1.36%	71.08
KL-SOUTH								
	TVP1	3.72	4.94	1.22	4.51%	5.57%	1.07%	5.55
	PAS1	1.92	3.70	1.78	8.00%	9.05%	1.04%	2.04
	KLR1	1.32	0.88	-0.44	10.17%	8.71%	-1.46%	2.75
OTHERS	Total	6.95	9.51	2.56	6.55%	7.21%	0.67%	10.34
	GHUB	1.28	1.15	-0.14	-2.08%	0.36%	2.44%	0.00
	SZSD	3.71	1.00	-2.71	2.03%	15.74%	13.71%	0.00
	WHC3	0.47	0.99	0.51	-1.53%	-2.20%	-0.67%	0.00
	CZWH		0.41	0.41	#Error	-9.67%	#Error	0.00
	MSWH	0.34	0.26	-0.08	-1.32%	-0.31%	1.00%	0.00
	S2SD	2.96		-2.96	1.10%	#Error	#Error	0.00
	TZSD	1.89		-1.89	1.67%	#Error	#Error	0.00
	WZSD	1.48		-1.48	0.50%	#Error	#Error	0.00

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
OTHERS	WZWH	4.31		-4.31	2.15%	#Error	#Error	0.00
	Total	16.45	3.81	-12.64	1.22%	2.60%	1.38%	0.00
	Total	484.03	489.89	5.86	8.72%	8.45%	-0.27%	968.51