



TN-Daily Sales Performance As on 12-08-2025 11:55:04 PM

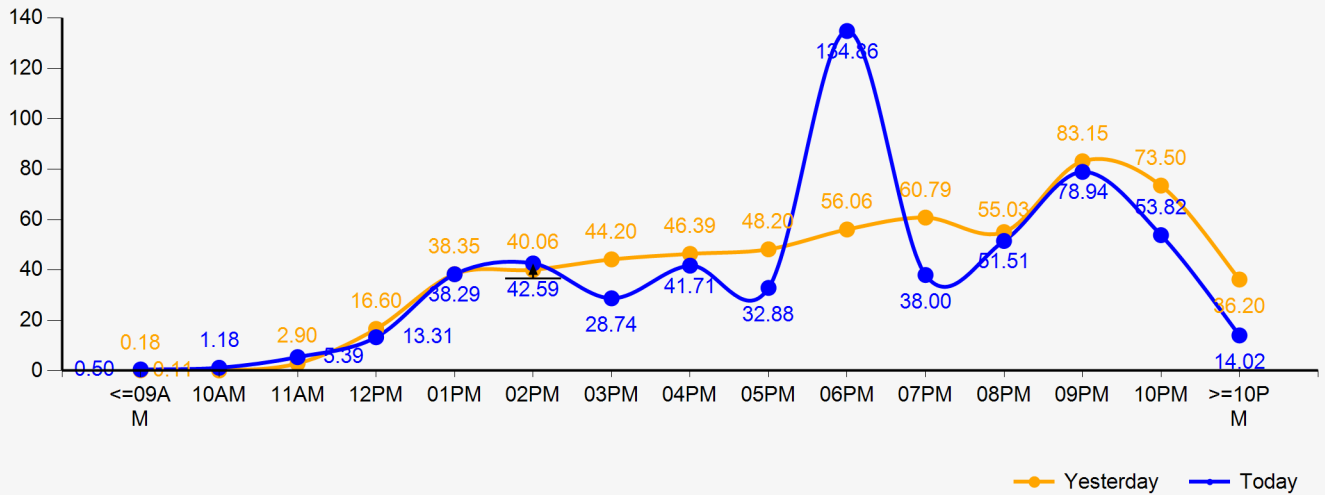
YD Sales : 601.73 L YD Order: 10.39 L

YD GP%: 9.05%

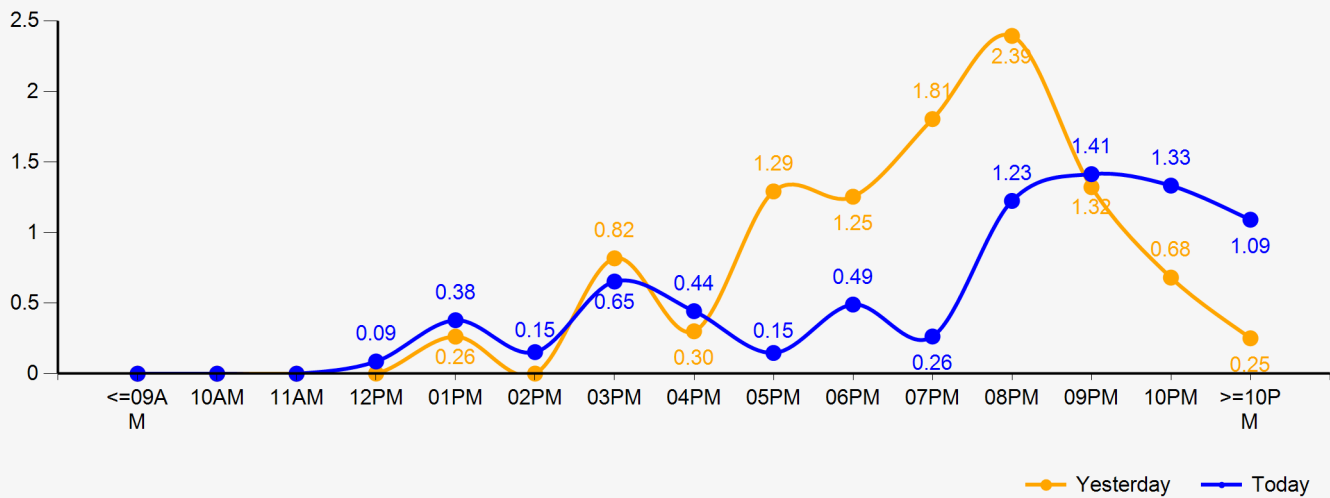
TD Sales : 575.75 L TD Order: 7.68 L

TD GP%: 7.72%

Sales Invoice Trend Yesterday Vs Today By Hours



Sales Order Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	91.99	68.84	-23.14	7.89%	11.53%	3.64%	178.08
TRICHY-01	74.27	66.98	-7.29	8.96%	8.69%	-0.27%	122.70
CHENNAI-01	77.44	60.68	-16.77	10.52%	9.63%	-0.89%	159.01
CHENNAI-02	62.29	59.32	-2.97	8.69%	8.34%	-0.35%	137.34
SOUTH-03	73.60	55.78	-17.82	10.35%	11.03%	0.68%	128.07
WEST-02	61.17	48.00	-13.16	8.92%	9.66%	0.73%	99.46
WEST-01	55.69	43.33	-12.37	9.51%	10.11%	0.60%	79.87
NORTH ARCOT	55.28	38.01	-17.28	8.91%	8.54%	-0.37%	81.65
SOUTH ARCOT	48.34	29.43	-18.91	8.44%	7.86%	-0.58%	79.53
KL-SOUTH	6.53	7.61	1.08	10.76%	6.02%	-4.74%	7.74
OTHERS	5.52	105.45	99.93	-2.65%	-0.65%	2.00%	0.00
Total	612.12	583.43	-28.69	9.05%	7.72%	-1.33%	1073.44

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	SKD1	3.23	7.40	4.17	15.00%	23.60%	8.60%	1.33
	TVL1	8.50	6.46	-2.04	6.83%	10.05%	3.22%	17.32
	TUT1	14.23	5.92	-8.31	2.68%	9.74%	7.06%	19.54

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	NGR1	3.67	4.05	0.37	3.15%	3.31%	0.16%	15.44
	KVT1	5.10	3.35	-1.75	14.97%	14.88%	-0.09%	8.41
	TKS2	3.16	3.35	0.19	7.86%	9.98%	2.12%	5.96
	PKD1	2.73	3.23	0.50	13.99%	10.49%	-3.50%	3.55
	TUT2	2.57	3.14	0.57	6.88%	10.37%	3.49%	7.38
	TKS1	2.70	2.65	-0.05	10.97%	12.08%	1.11%	5.33
	RPM1	4.17	2.26	-1.91	9.09%	13.20%	4.11%	5.15
	MAR1	2.31	2.16	-0.15	8.68%	8.11%	-0.57%	6.44
	VLV1	3.17	2.10	-1.07	6.67%	5.38%	-1.29%	6.08
	VNR2	1.76	1.99	0.22	12.47%	5.76%	-6.71%	9.26
	TCN1	5.79	1.89	-3.91	8.60%	10.94%	2.34%	4.41
	ASM1	1.08	1.69	0.61	11.70%	15.55%	3.85%	2.36
	TYI1	2.34	1.53	-0.81	10.53%	12.56%	2.02%	4.39
	SVK1	3.54	1.47	-2.07	7.21%	11.94%	4.74%	5.48
	APK1	2.84	1.43	-1.42	14.50%	4.04%	-10.46%	4.05
	KGL1	1.17	1.42	0.25	2.57%	8.06%	5.48%	2.37
	SGT1	0.78	1.25	0.47	11.46%	5.92%	-5.54%	1.88
	SDI1	0.59	1.21	0.62	11.63%	10.81%	-0.82%	2.46
	STU2	1.92	0.99	-0.92	10.49%	11.89%	1.40%	1.83
	RND1	4.75	0.99	-3.76	-5.23%	11.72%	16.95%	5.31
	VNR1	0.61	0.93	0.32	9.53%	12.31%	2.78%	2.29
	UDN1	0.66	0.88	0.21	10.79%	9.55%	-1.23%	2.23
	VKM1	0.59	0.80	0.20	17.44%	13.13%	-4.31%	3.61
	PDI1	1.11	0.74	-0.37	14.83%	12.62%	-2.21%	2.57
	TKY1	1.52	0.58	-0.93	9.53%	15.82%	6.28%	3.03
	SNL1	1.98	0.58	-1.40	12.11%	10.56%	-1.54%	3.53
	ARM1	0.93	0.53	-0.40	8.81%	17.81%	8.99%	1.71
	MMT1	0.22	0.52	0.30	12.62%	17.12%	4.49%	3.35
	KYR1	0.85	0.43	-0.42	15.26%	10.41%	-4.85%	2.03
	KSM1	0.61	0.43	-0.18	10.85%	4.97%	-5.88%	1.54
	COL1	0.03	0.41	0.38	13.85%	14.08%	0.23%	1.43
	TVL2	0.46	0.09	-0.38	4.22%	10.84%	6.63%	2.15
	ERL1	0.29		-0.29	10.26%	#Error	#Error	2.89
	Total	91.99	68.84	-23.14	7.89%	11.53%	3.64%	178.08
TRICHY-01								
	TRY1	13.67	9.53	-4.14	5.19%	8.30%	3.12%	23.47
	APM1	1.12	8.43	7.32	16.78%	5.01%	-11.77%	1.95
	TVR2	3.40	4.38	0.98	12.33%	4.85%	-7.48%	5.12
	PBR2	2.84	4.35	1.51	8.08%	9.38%	1.31%	7.60
	TNJ1	3.83	3.93	0.10	7.84%	9.08%	1.24%	8.10
	KUM1	4.43	3.00	-1.42	10.97%	11.30%	0.33%	7.99
	PTK1	5.16	2.51	-2.65	6.80%	7.01%	0.21%	5.69
	MVM1	4.32	2.50	-1.82	11.48%	11.27%	-0.21%	6.11
	TNJ2	3.82	2.44	-1.37	10.29%	10.25%	-0.03%	5.97
	KRN1	2.47	2.37	-0.09	8.74%	5.45%	-3.29%	1.88
	NGT1	2.87	2.27	-0.60	6.22%	11.02%	4.80%	4.48
	TRY3	1.13	2.16	1.02	14.08%	8.11%	-5.97%	3.13
	AYR1	1.84	2.01	0.17	6.82%	8.52%	1.70%	2.63
	KIK1	2.88	1.90	-0.98	10.41%	10.00%	-0.42%	2.97

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
TRICHY-01	TTP1	1.91	1.75	-0.16	11.22%	8.65%	-2.57%	3.36
	JKM1	2.30	1.73	-0.57	8.53%	10.08%	1.55%	3.60
	ORU1	2.03	1.46	-0.57	9.70%	14.56%	4.86%	2.42
	NMM1	1.89	1.45	-0.44	10.69%	15.90%	5.21%	2.64
	PDK1	1.80	1.36	-0.45	14.26%	14.21%	-0.06%	2.06
	MSI1	2.11	1.35	-0.76	6.61%	8.54%	1.94%	2.69
	MDI1	0.98	1.29	0.31	13.64%	11.80%	-1.84%	5.30
	TVR1	1.12	1.28	0.16	13.85%	12.94%	-0.91%	1.97
	TYR1	2.14	1.28	-0.86	7.85%	8.20%	0.35%	4.52
	NCK1	1.33	1.02	-0.31	11.51%	10.30%	-1.22%	1.53
	PBR1	2.38	0.85	-1.53	8.72%	11.05%	2.34%	2.42
	TRY2	0.51	0.38	-0.12	16.73%	-7.95%	-24.69%	3.11
	Total	74.27	66.98	-7.29	8.96%	8.69%	-0.27%	122.70
CHENNAI-01	CH16	6.14	7.02	0.87	10.70%	8.49%	-2.21%	11.13
	CH05	4.07	5.08	1.01	10.96%	4.56%	-6.40%	9.37
	CH19	3.30	4.64	1.35	8.76%	9.44%	0.69%	7.72
	AVD1	3.11	4.17	1.07	11.10%	5.95%	-5.15%	6.15
	CH08	6.33	3.88	-2.45	9.92%	10.68%	0.76%	9.62
	CH14	6.87	3.66	-3.21	8.16%	15.11%	6.95%	11.33
	CH42	2.90	2.75	-0.15	12.16%	12.46%	0.30%	8.54
	GUD2	2.67	2.58	-0.09	6.66%	6.64%	-0.02%	4.34
	MRM1	3.05	2.41	-0.64	11.66%	7.33%	-4.33%	3.85
	CH28	2.22	2.40	0.17	14.72%	15.13%	0.42%	5.61
	CH11	3.35	2.39	-0.96	9.38%	9.66%	0.28%	5.61
	GUD1	2.88	1.97	-0.91	15.18%	8.47%	-6.71%	4.93
	CGL1	1.04	1.72	0.69	9.61%	6.66%	-2.96%	4.70
	CH39	2.00	1.53	-0.47	17.65%	15.56%	-2.09%	3.80
	KNR1	0.89	1.51	0.62	7.00%	5.60%	-1.40%	3.74
	CH48	4.92	1.39	-3.53	9.96%	13.50%	3.54%	6.08
	MC10	1.07	1.32	0.26	2.56%	7.33%	4.77%	1.72
	CH45	3.54	1.32	-2.22	7.37%	14.28%	6.91%	4.61
	CH38	2.67	1.22	-1.44	14.27%	12.78%	-1.48%	3.73
	CH29	0.14	1.03	0.89	16.20%	9.17%	-7.03%	1.95
	TKM1	2.47	0.98	-1.49	13.60%	10.98%	-2.62%	2.47
	CH37	1.36	0.94	-0.42	3.90%	10.87%	6.97%	1.95
	CH35	1.23	0.92	-0.30	9.63%	6.40%	-3.24%	3.79
	CH30	0.84	0.91	0.06	6.70%	13.39%	6.70%	6.43
	CH40	(0.10)	0.89	0.99	-28.49%	15.94%	44.43%	4.08
	CH26	1.13	0.79	-0.34	11.57%	9.19%	-2.38%	1.80
	SKL1	2.40	0.78	-1.63	17.41%	15.11%	-2.30%	3.69
	CH22	2.47	0.47	-2.00	4.24%	10.59%	6.35%	5.66
	MC09	0.25	0.24	-0.01	5.57%	5.48%	-0.08%	1.11
	MC02	0.28		-0.28	7.82%	#Error	#Error	1.43
	CH07	1.97	(0.23)	-2.20	14.34%	14.53%	0.19%	8.07
	Total	77.44	60.68	-16.77	10.52%	9.63%	-0.89%	159.01
CHENNAI-02	CH15	9.61	7.83	-1.79	6.61%	7.09%	0.49%	14.89
	CH03	4.73	6.72	1.99	9.82%	7.58%	-2.25%	13.24
	CH18	5.20	4.86	-0.35	8.10%	12.71%	4.61%	7.27

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-02	CH06	2.16	4.23	2.07	12.45%	7.30%	-5.14%	5.58
	CH21	5.10	4.15	-0.96	5.08%	7.16%	2.08%	9.70
	CH20	2.61	3.87	1.26	8.28%	9.34%	1.06%	7.44
	CH34	2.07	3.46	1.39	6.01%	7.59%	1.57%	5.64
	CH09	2.08	2.52	0.44	16.22%	10.44%	-5.78%	5.74
	CH12	2.25	2.43	0.18	10.25%	7.32%	-2.93%	7.01
	MJR1	2.82	2.24	-0.58	3.08%	5.04%	1.96%	6.03
	CH41	1.40	1.98	0.58	10.45%	9.24%	-1.21%	4.42
	CH44	2.50	1.91	-0.59	13.40%	8.68%	-4.72%	4.19
	UKI1	0.87	1.54	0.68	6.42%	11.07%	4.64%	2.88
	PON1	1.94	1.46	-0.47	11.66%	6.90%	-4.76%	3.06
	CH17	1.74	1.38	-0.37	17.34%	16.32%	-1.02%	2.99
	MC05	0.72	1.28	0.57	4.00%	2.67%	-1.33%	1.97
	CH24	0.91	1.12	0.20	5.01%	10.81%	5.80%	5.66
	CH46	1.85	1.01	-0.83	12.29%	6.16%	-6.13%	3.01
	GPD1	1.64	0.95	-0.69	6.27%	8.58%	2.31%	4.62
	CH43	1.36	0.88	-0.48	17.09%	10.96%	-6.13%	3.91
	CH27	0.90	0.83	-0.07	11.54%	10.87%	-0.67%	1.66
	CH33	3.47	0.78	-2.68	9.74%	6.12%	-3.63%	5.11
	CH31	0.57	0.73	0.16	13.28%	-0.20%	-13.48%	2.10
	MC06	0.32	0.44	0.11	5.62%	1.79%	-3.83%	1.47
	CH23	0.55	0.39	-0.17	7.77%	13.40%	5.64%	2.70
	CH36	2.49	0.29	-2.21	2.05%	14.19%	12.14%	2.45
	CH32	0.14	0.06	-0.08	10.80%	7.80%	-3.00%	1.23
	CH01				#Error	#Error	#Error	0.71
	MC08	0.29		-0.29	6.66%	#Error	#Error	0.68
	Total	62.29	59.32	-2.97	8.69%	8.34%	-0.35%	137.34
SOUTH-03								
	MDU1	8.53	7.68	-0.85	9.48%	9.59%	0.11%	17.75
	DGL1	5.12	4.14	-0.99	9.75%	10.42%	0.66%	8.43
	PVI1	2.07	2.79	0.72	12.89%	10.36%	-2.53%	2.91
	MDU2	2.14	2.73	0.59	11.99%	9.70%	-2.29%	7.00
	ATG1	3.70	2.42	-1.28	6.65%	14.67%	8.02%	5.46
	TPT1	2.11	2.39	0.28	12.07%	15.05%	2.98%	3.04
	MPA1	2.95	2.17	-0.78	11.57%	10.15%	-1.42%	3.27
	MDU6	2.38	2.14	-0.25	12.72%	10.25%	-2.47%	5.49
	TMM1	3.84	2.10	-1.73	7.98%	7.75%	-0.23%	4.17
	MDU4	2.40	2.08	-0.32	13.89%	12.04%	-1.85%	3.58
	KKD2	2.19	2.04	-0.15	14.32%	17.70%	3.38%	3.87
	MDU5	2.29	1.37	-0.92	9.54%	11.81%	2.27%	3.36
	MLR1	2.19	1.36	-0.82	9.73%	8.85%	-0.88%	2.74
	TEN2	2.88	1.26	-1.62	15.18%	8.36%	-6.82%	2.58
	DGL2	2.57	1.18	-1.39	7.74%	14.90%	7.15%	2.42
	PKM1	1.53	1.12	-0.41	9.00%	8.56%	-0.44%	1.62
	CBM1	0.67	1.08	0.41	12.84%	13.76%	0.92%	3.76
	NTM1	1.53	1.07	-0.47	9.57%	8.96%	-0.60%	2.26
	TDI1	1.33	1.01	-0.32	12.76%	11.56%	-1.20%	2.35
	ADP1	1.37	0.99	-0.38	11.97%	14.48%	2.52%	2.16
	PNI1	0.61	0.99	0.38	11.80%	8.86%	-2.94%	1.63

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-03	BTU1	0.78	0.95	0.17	9.72%	1.95%	-7.77%	1.57
	SVG1	2.25	0.93	-1.32	10.20%	20.77%	10.57%	2.75
	NKI1	1.83	0.92	-0.91	9.33%	16.44%	7.11%	1.91
	KRR1	0.16	0.91	0.75	3.63%	13.84%	10.21%	2.76
	TEN1	1.50	0.91	-0.59	9.06%	8.45%	-0.61%	3.69
	DKI1	2.01	0.85	-1.16	12.09%	11.24%	-0.86%	3.08
	CMR1	0.45	0.84	0.39	10.33%	2.79%	-7.54%	1.93
	MNM1	1.05	0.76	-0.29	10.59%	14.44%	3.85%	1.89
	BNR1	1.29	0.75	-0.54	10.55%	11.79%	1.24%	2.37
	KPT1	0.74	0.74		11.63%	7.52%	-4.11%	2.31
	ODM1	1.56	0.73	-0.83	7.66%	10.32%	2.66%	2.04
	PNV1	1.69	0.68	-1.00	6.86%	14.53%	7.67%	1.56
	USL1	0.63	0.61	-0.01	8.85%	14.30%	5.44%	3.58
	MDU3	2.01	0.57	-1.45	4.77%	12.07%	7.31%	4.39
	SGP1	1.23	0.52	-0.72	17.19%	-3.65%	-20.83%	2.42
	Total	73.60	55.78	-17.82	10.35%	11.03%	0.68%	128.07
WEST-02								
	SLM1	4.02	5.06	1.04	9.14%	3.75%	-5.39%	8.68
	ERD2	2.95	3.23	0.29	11.36%	14.16%	2.80%	5.20
	HRR1	2.14	2.61	0.46	8.75%	7.29%	-1.46%	2.28
	MTR1	2.16	2.54	0.38	9.42%	16.59%	7.17%	4.31
	VPD1	2.99	2.36	-0.64	12.06%	13.20%	1.15%	3.07
	NKL2	2.81	2.24	-0.56	12.06%	10.36%	-1.70%	3.85
	KRI1	1.11	2.19	1.08	10.90%	7.84%	-3.06%	2.97
	HSR2	6.73	2.08	-4.65	6.31%	7.50%	1.19%	6.01
	PLC1	1.64	2.01	0.38	4.37%	5.07%	0.70%	2.08
	TRM1	2.67	1.85	-0.82	9.86%	10.03%	0.18%	3.38
	SLM3	2.58	1.85	-0.73	7.52%	10.06%	2.54%	4.71
	MCR1	1.70	1.81	0.11	8.02%	9.43%	1.40%	3.02
	PMP1	1.06	1.80	0.74	6.86%	7.11%	0.25%	2.18
	ERD1	2.09	1.56	-0.54	10.50%	7.81%	-2.69%	5.78
	HSR1	1.55	1.44	-0.11	7.07%	7.13%	0.06%	4.58
	EPI1	1.50	1.42	-0.08	4.24%	10.51%	6.26%	2.57
	OML1	3.12	1.38	-1.74	7.90%	9.22%	1.32%	2.97
	ATU1	1.85	1.25	-0.60	8.95%	7.82%	-1.13%	3.72
	DPR2	0.93	1.01	0.08	10.54%	15.43%	4.89%	2.12
	DPR1	1.62	0.96	-0.66	4.91%	7.58%	2.67%	1.68
	KVP1	1.41	0.91	-0.49	7.68%	13.07%	5.40%	1.82
	SGI1	0.96	0.85	-0.11	13.76%	11.11%	-2.65%	1.60
	APN1	1.50	0.80	-0.70	7.65%	15.52%	7.87%	2.41
	SLM2	2.05	0.80	-1.26	13.92%	9.90%	-4.03%	2.64
	RSP1	2.14	0.74	-1.39	9.82%	11.82%	1.99%	2.44
	PDR1	0.66	0.72	0.06	17.06%	7.48%	-9.58%	1.40
	TCG1	0.56	0.55		9.17%	11.92%	2.75%	1.71
	SGG1	0.32	0.45	0.13	9.27%	16.44%	7.18%	1.08
	VKL1	0.81	0.43	-0.38	14.03%	9.44%	-4.59%	1.80
	CMI1	0.72	0.33	-0.39	8.30%	19.80%	11.50%	1.32
	EDP1	1.36	0.32	-1.04	3.85%	11.25%	7.40%	1.66
	BMD1	1.32	0.22	-1.10	8.72%	22.33%	13.61%	2.29

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
WEST-02	KMM1	0.12	0.20	0.08	11.19%	6.59%	-4.60%	2.15
	Total	61.17	48.00	-13.16	8.92%	9.66%	0.73%	99.46
WEST-01								
	CBE2	10.39	10.04	-0.35	7.44%	6.85%	-0.59%	13.34
	CBE1	0.69	3.16	2.47	16.85%	16.19%	-0.66%	2.54
	KMR1	2.86	2.60	-0.26	4.66%	9.79%	5.13%	5.58
	UAM1	5.56	2.53	-3.03	7.65%	7.91%	0.27%	5.03
	TPR2	1.76	2.53	0.77	13.32%	11.84%	-1.48%	4.12
	PLI1	1.60	2.13	0.52	11.88%	12.61%	0.72%	4.33
	CBE6	1.69	2.08	0.39	15.16%	13.23%	-1.93%	2.42
	AVI1	1.44	1.87	0.43	7.48%	11.28%	3.80%	1.95
	MPM1	2.02	1.67	-0.35	11.41%	14.58%	3.16%	2.40
	TPR4	1.43	1.47	0.03	8.65%	6.04%	-2.61%	1.65
	CNR1	1.07	1.17	0.10	13.64%	4.59%	-9.05%	1.98
	CBE4	1.67	1.08	-0.59	13.64%	15.62%	1.98%	4.25
	PPI1	1.35	1.01	-0.34	13.41%	10.46%	-2.95%	1.23
	KGI1	2.00	0.96	-1.04	8.85%	5.13%	-3.72%	2.26
	SNR1	0.91	0.95	0.04	17.13%	8.79%	-8.34%	3.46
	PDM1	1.55	0.91	-0.64	8.56%	11.31%	2.75%	1.27
	GBM1	1.37	0.88	-0.49	5.16%	10.82%	5.65%	1.73
	DPM2	1.17	0.81	-0.36	7.78%	17.26%	9.48%	1.93
	GDR1	2.56	0.77	-1.79	6.03%	8.62%	2.59%	1.83
	UMP1	1.86	0.74	-1.13	7.61%	0.10%	-7.50%	2.49
	SUL1	0.91	0.73	-0.18	18.18%	12.71%	-5.47%	2.14
	KGM1	0.72	0.64	-0.08	9.51%	7.05%	-2.46%	1.36
	TPR3	0.75	0.57	-0.18	4.42%	10.92%	6.50%	1.67
	TPR1	3.18	0.54	-2.64	10.83%	3.77%	-7.06%	3.56
	KMD1	0.87	0.50	-0.37	17.85%	28.47%	10.63%	1.33
	CBE3	1.48	0.45	-1.02	9.76%	9.42%	-0.34%	1.54
	ANR1	0.65	0.30	-0.35	5.67%	12.61%	6.94%	0.63
	SYM2	2.17	0.26	-1.91	12.93%	13.69%	0.76%	1.85
	Total	55.69	43.33	-12.37	9.51%	10.11%	0.60%	79.87
NORTH ARCOT								
	KPM2	7.64	3.90	-3.74	8.54%	10.03%	1.49%	9.42
	SBR1	3.41	2.59	-0.82	2.36%	11.54%	9.18%	4.45
	AKM1	4.64	2.51	-2.13	7.79%	9.02%	1.23%	3.74
	VEL2	2.96	2.47	-0.50	17.21%	10.15%	-7.05%	5.75
	TRR1	2.11	2.39	0.28	13.77%	4.61%	-9.16%	5.02
	KPM1	0.78	2.18	1.40	20.14%	5.22%	-14.93%	2.95
	TRL1	3.86	2.10	-1.76	5.09%	7.60%	2.51%	5.70
	VEL1	2.24	2.08	-0.16	6.30%	9.55%	3.25%	4.88
	ABR1	1.55	1.97	0.42	15.40%	8.58%	-6.82%	3.29
	ARC2	1.09	1.85	0.76	6.11%	4.81%	-1.30%	2.63
	GDM1	1.25	1.64	0.39	10.71%	9.89%	-0.82%	2.57
	CPT1	2.52	1.60	-0.92	9.14%	10.67%	1.53%	1.70
	TRT1	3.01	1.54	-1.47	6.83%	7.53%	0.71%	2.79
	UGI1	0.95	1.30	0.35	12.99%	6.13%	-6.86%	2.20
	ANI1	0.72	1.08	0.36	4.86%	9.13%	4.28%	1.66

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
NORTH ARCOT	WJD1	2.26	1.02	-1.24	8.68%	5.79%	-2.89%	3.44
	CYR1	1.84	1.00	-0.84	11.50%	11.06%	-0.44%	2.32
	SLG1	0.57	0.87	0.29	8.38%	8.42%	0.04%	1.96
	VNB1	2.22	0.78	-1.43	9.60%	10.30%	0.70%	2.13
	VSI1	1.58	0.67	-0.91	15.30%	14.48%	-0.82%	3.23
	BGR1	1.13	0.66	-0.47	12.56%	7.67%	-4.89%	1.47
	PTU1	0.79	0.66	-0.13	4.18%	6.46%	2.28%	1.22
	WJP1	1.78	0.46	-1.32	3.38%	3.00%	-0.38%	2.61
	CGM1	2.02	0.41	-1.62	10.13%	20.47%	10.34%	2.85
	PLR1	2.38	0.30	-2.07	6.65%	1.06%	-5.59%	1.67
	Total	55.28	38.01	-17.28	8.91%	8.54%	-0.37%	81.65
SOUTH ARCOT	CUD1	5.05	3.27	-1.78	10.09%	6.56%	-3.53%	8.34
	TRK1	4.08	3.04	-1.03	8.80%	8.26%	-0.53%	4.47
	VPM2	0.56	2.23	1.67	14.80%	9.95%	-4.85%	4.00
	SJI1	1.13	2.17	1.05	8.03%	2.00%	-6.03%	3.79
	POY1	2.66	2.06	-0.59	11.21%	8.77%	-2.44%	6.75
	ULP1	3.67	1.97	-1.71	11.03%	10.66%	-0.37%	4.24
	CDM1	3.90	1.61	-2.29	6.07%	9.50%	3.43%	4.89
	PRT1	4.03	1.55	-2.47	9.63%	7.71%	-1.92%	3.32
	NVL2	1.55	1.52	-0.03	10.55%	4.09%	-6.46%	4.40
	KML1	1.43	1.39	-0.04	8.78%	6.68%	-2.10%	2.02
	KKI2	3.34	1.38	-1.97	8.42%	8.81%	0.40%	5.10
	TVM1	1.39	1.37	-0.02	6.36%	7.48%	1.12%	2.79
	TDM1	3.25	1.33	-1.92	5.79%	11.52%	5.73%	3.45
	POY2	1.23	1.07	-0.16	6.72%	5.07%	-1.65%	6.03
	TVM2	1.46	0.99	-0.48	7.54%	7.33%	-0.21%	3.50
	KLM1	2.93	0.92	-2.01	5.77%	9.25%	3.48%	4.28
	MKM1	1.26	0.63	-0.64	5.60%	13.08%	7.48%	1.97
	STP1	1.66	0.55	-1.11	6.68%	8.26%	1.58%	1.91
	VCM1	2.61	0.32	-2.30	7.73%	11.09%	3.36%	2.64
	VPM1	1.15	0.08	-1.07	10.43%	17.77%	7.34%	1.66
	Total	48.34	29.43	-18.91	8.44%	7.86%	-0.58%	79.53
KL-SOUTH	TVP1	5.25	5.11	-0.14	10.45%	7.28%	-3.17%	5.83
	PAS1	1.28	2.50	1.22	12.01%	3.44%	-8.57%	1.91
	Total	6.53	7.61	1.08	10.76%	6.02%	-4.74%	7.74
OTHERS								
	GHUB	0.02	91.44	91.43	-2.97%	-0.05%	2.92%	0.00
	CZWH	1.00	9.14	8.14	-8.30%	-5.98%	2.32%	0.00
	WHC3		5.32	5.32	84.00%	-1.02%	-85.01%	0.00
	S2SD	0.67		-0.67	0.90%	#Error	#Error	0.00
	SZSD	1.52		-1.52	0.16%	#Error	#Error	0.00
	TZSD	1.10		-1.10	1.02%	#Error	#Error	0.00
	WCHN	(0.65)		0.65	5.23%	#Error	#Error	0.00
	WHKP	(0.54)		0.54	16.45%	#Error	#Error	0.00
	WHMD	(0.34)		0.34	3.69%	#Error	#Error	0.00
	WZSD	0.68		-0.68	-0.18%	#Error	#Error	0.00
	WZWH	2.07		-2.07	2.65%	#Error	#Error	0.00
	WHTV		(0.16)	-0.16	#Error	12.59%	#Error	0.00

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
OTHERS	WHCB		(0.29)	-0.29	17.42%	5.81%	-11.61%	0.00
	Total	5.52	105.45	99.93	-2.65%	-0.65%	2.00%	0.00
	Total	612.12	583.43	-28.69	9.05%	7.72%	-1.33%	1073.44