



TN-Daily Sales Performance As on 12-07-2025 11:55:28 PM

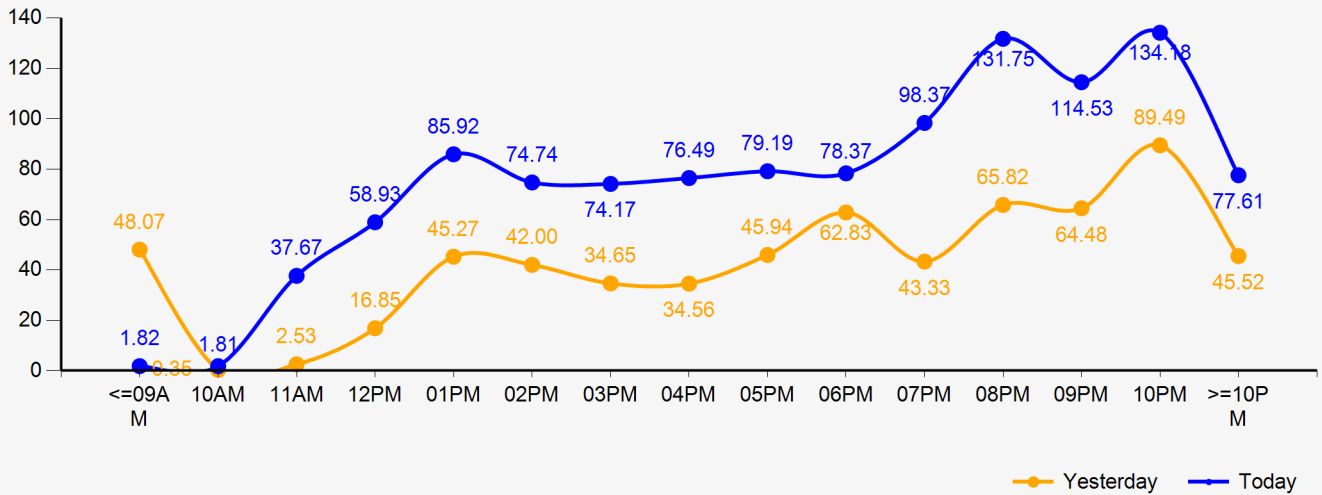
YD Sales : 641.68 L YD Order: 10.39 L

YD GP%: 7.51%

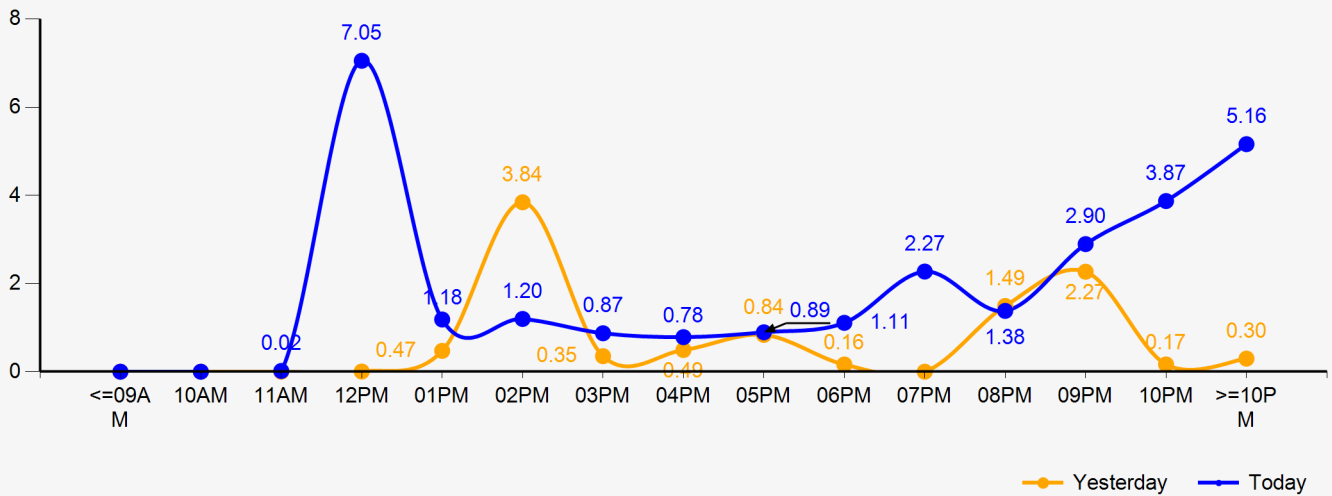
TD Sales : 1125.54 L TD Order: 28.70 L

TD GP%: 6.00%

Sales Invoice Trend Yesterday Vs Today By Hours



Sales Order Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
TRICHY-01	106.95	256.52	149.57	5.46%	1.87%	-3.59%	107.99
SOUTH-01	97.93	200.43	102.49	7.47%	6.45%	-1.02%	166.52
SOUTH-03	51.04	159.89	108.85	8.71%	7.51%	-1.19%	113.02
CHENNAI-01	92.59	154.92	62.33	8.82%	6.97%	-1.85%	125.57
CHENNAI-02	86.42	102.17	15.75	6.47%	8.38%	1.91%	121.13
SOUTH ARCOT	46.06	69.04	22.98	8.47%	7.07%	-1.40%	65.47
WEST-02	49.64	61.16	11.52	8.25%	8.66%	0.41%	93.01
NORTH ARCOT	53.57	59.25	5.68	7.41%	6.77%	-0.63%	73.90
WEST-01	43.93	57.63	13.69	8.61%	8.19%	-0.42%	71.36
KL-SOUTH	6.11	11.99	5.88	10.81%	7.67%	-3.13%	8.56
OTHERS	17.83	21.26	3.43	6.96%	1.36%	-5.59%	0.00
Total	652.07	1154.23	502.17	7.51%	6.00%	-1.52%	946.54

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
TRICHY-01	TRY1	20.31	148.81	128.50	3.33%	-1.07%	-4.40%	24.04
	TNJ2	5.05	13.03	7.98	6.59%	-2.71%	-9.30%	5.11
	MVM1	5.11	8.11	3.00	6.50%	8.37%	1.87%	4.50

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
TRICHY-01	TNJ1	7.76	7.73	-0.03	3.10%	5.92%	2.82%	6.84
	KUM1	5.65	7.26	1.62	5.62%	6.05%	0.43%	6.36
	PBR2	5.94	6.93	1.00	5.46%	6.87%	1.41%	6.32
	PTK1	5.14	6.05	0.90	6.76%	7.98%	1.22%	4.55
	TVR2	6.11	5.63	-0.48	6.27%	4.69%	-1.58%	4.21
	MDI1	3.13	5.31	2.18	6.05%	9.85%	3.80%	3.35
	KIK1	2.30	4.81	2.51	10.40%	7.47%	-2.93%	2.31
	NGT1	5.80	4.39	-1.40	6.18%	8.34%	2.16%	3.75
	TRY3	3.05	3.62	0.57	2.84%	5.50%	2.67%	4.48
	JKM1	5.04	3.54	-1.50	2.39%	7.71%	5.32%	3.05
	ORU1	1.18	3.37	2.18	11.81%	7.56%	-4.24%	2.02
	KRN1	1.50	3.32	1.83	4.92%	8.26%	3.34%	1.59
	TYR1	2.37	3.25	0.88	3.84%	8.35%	4.50%	3.22
	TVR1	3.10	2.90	-0.21	2.65%	6.08%	3.43%	1.63
	PDK1	1.77	2.90	1.13	13.21%	5.39%	-7.81%	1.62
	TTP1	3.21	2.68	-0.53	8.02%	4.59%	-3.43%	3.10
	MSI1	0.97	2.50	1.54	5.91%	7.63%	1.72%	3.31
	NMM1	1.75	2.25	0.50	8.04%	10.19%	2.14%	2.24
	PBR1	3.05	2.07	-0.99	12.35%	4.98%	-7.37%	2.08
	TRY2	3.24	1.91	-1.33	2.71%	4.34%	1.63%	2.33
	APM1	1.58	1.71	0.13	-0.53%	7.07%	7.59%	2.23
	AYR1	2.15	1.28	-0.86	13.49%	9.73%	-3.76%	2.15
	NCK1	0.70	1.14	0.44	9.89%	9.56%	-0.33%	1.60
	Total	106.95	256.52	149.57	5.46%	1.87%	-3.59%	107.99
SOUTH-01	TUT1	12.92	31.09	18.17	7.42%	5.85%	-1.56%	18.80
	TVL1	9.80	21.15	11.36	5.48%	6.02%	0.54%	17.02
	NGR1	10.14	14.11	3.97	5.36%	3.33%	-2.04%	10.85
	TUT2	4.70	9.54	4.84	6.74%	7.02%	0.28%	6.82
	VNR2	4.76	8.71	3.95	7.46%	5.34%	-2.12%	7.56
	RND1	3.19	8.23	5.04	9.38%	12.78%	3.40%	7.44
	VLY1	2.91	7.91	5.00	9.28%	5.83%	-3.44%	5.77
	KVT1	4.67	6.60	1.93	10.51%	9.19%	-1.32%	7.82
	SVK1	1.65	6.28	4.63	11.39%	6.44%	-4.94%	4.58
	MMT1	1.09	5.90	4.81	13.04%	3.18%	-9.86%	2.84
	APK1	1.29	5.67	4.38	6.37%	4.74%	-1.63%	3.83
	TCN1	0.97	5.51	4.53	9.47%	9.06%	-0.41%	4.05
	TKS2	3.41	5.41	2.00	8.38%	6.02%	-2.35%	7.15
	RPM1	1.81	5.41	3.60	7.85%	7.91%	0.05%	4.04
	ERL1	1.00	5.38	4.38	14.70%	6.36%	-8.34%	2.34
	ARM1	1.48	4.75	3.27	9.12%	5.24%	-3.88%	1.58
	TKS1	2.18	4.74	2.55	7.75%	9.21%	1.46%	6.32
	MAR1	3.04	4.21	1.17	6.84%	5.74%	-1.10%	8.83
	KGL1	1.89	3.86	1.97	4.04%	2.02%	-2.02%	2.39
	TYI1	4.90	3.76	-1.14	7.18%	6.71%	-0.47%	1.49
	PKD1	3.07	3.51	0.44	6.02%	7.35%	1.34%	4.42
	SNL1	1.42	3.15	1.73	5.68%	5.26%	-0.42%	2.69
	TKY1	2.98	2.96	-0.02	8.46%	7.26%	-1.20%	3.28
	PDI1	0.86	2.86	2.00	7.78%	10.49%	2.71%	2.13

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	SDI1	1.05	2.84	1.79	2.40%	9.98%	7.58%	1.89
	SGT1	0.90	2.66	1.76	13.53%	6.67%	-6.86%	1.87
	ASM1	0.98	2.49	1.52	6.38%	9.37%	2.99%	2.06
	STU2	1.29	2.17	0.88	8.88%	6.99%	-1.89%	1.92
	KSM1	0.68	2.04	1.36	3.38%	1.33%	-2.05%	1.36
	KYR1	1.80	1.60	-0.19	7.90%	9.67%	1.77%	2.33
	COL1	1.15	1.45	0.29	10.20%	6.88%	-3.32%	1.53
	VKM1	0.44	1.39	0.95	9.52%	9.33%	-0.20%	2.16
	VNR1	1.15	1.24	0.09	9.14%	9.37%	0.23%	2.55
	UDN1	1.65	0.96	-0.69	6.33%	10.63%	4.29%	2.91
	TVL2	0.71	0.86	0.15	11.29%	-1.62%	-12.92%	1.89
	Total	97.93	200.43	102.49	7.47%	6.45%	-1.02%	166.52
SOUTH-03	MDU5	0.28	34.87	34.59	-0.24%	4.91%	5.16%	2.64
	MDU1	6.48	15.84	9.36	7.80%	7.07%	-0.73%	12.64
	DGL1	2.42	13.85	11.44	9.64%	8.02%	-1.62%	7.52
	MDU2	3.23	6.60	3.37	8.76%	8.50%	-0.26%	6.24
	USL1	1.11	5.61	4.50	8.83%	8.58%	-0.26%	2.28
	ATG1	1.53	5.17	3.65	15.17%	5.59%	-9.59%	3.55
	MPA1	0.90	4.97	4.07	7.90%	7.06%	-0.83%	2.79
	MLR1	0.69	4.97	4.28	12.08%	7.31%	-4.76%	2.35
	MDU6	3.15	4.68	1.53	7.94%	7.66%	-0.28%	5.56
	CBM1	1.06	4.48	3.42	7.61%	8.97%	1.37%	3.50
	SVG1	3.33	4.32	0.99	6.80%	7.75%	0.95%	2.92
	MDU4	1.31	3.31	2.00	9.41%	11.03%	1.62%	3.13
	TEN2	0.52	3.16	2.64	-1.46%	8.92%	10.39%	3.28
	PKM1	1.27	3.04	1.76	8.61%	8.06%	-0.55%	1.46
	NTM1	0.17	2.93	2.76	8.46%	10.45%	1.99%	2.22
	DKI1	2.19	2.88	0.69	5.61%	9.24%	3.63%	3.13
	MDU3	2.14	2.88	0.74	8.38%	7.11%	-1.27%	3.58
	KKD2	1.40	2.76	1.36	8.22%	11.48%	3.26%	2.68
	DGL2	0.43	2.74	2.30	21.98%	11.85%	-10.12%	3.14
	KPT1	0.30	2.58	2.28	6.07%	6.08%	0.01%	1.97
	PVI1	2.03	2.51	0.48	9.87%	10.60%	0.73%	2.57
	TMM1	1.35	2.50	1.15	11.25%	6.95%	-4.30%	4.41
	CMR1	0.35	2.44	2.08	0.34%	1.97%	1.63%	1.81
	NKI1	0.45	2.17	1.72	4.01%	12.29%	8.28%	2.04
	TPT1	1.73	2.16	0.43	14.78%	15.62%	0.85%	2.78
	KRR1	1.59	2.09	0.49	10.03%	6.70%	-3.33%	2.40
	PNI1	1.28	2.07	0.79	4.70%	6.15%	1.45%	1.75
	ADP1	0.66	1.92	1.26	11.60%	9.95%	-1.66%	2.03
	MNM1	0.70	1.73	1.04	8.80%	7.45%	-1.35%	1.89
	BNR1	1.68	1.68		7.64%	6.39%	-1.25%	2.25
	ODM1	1.19	1.68	0.49	6.73%	7.52%	0.79%	1.93
	SGP1	1.16	1.56	0.40	11.72%	10.78%	-0.94%	1.64
	TEN1	1.28	1.36	0.08	11.71%	8.28%	-3.43%	2.91
	PNV1	0.88	1.21	0.34	4.34%	9.88%	5.54%	1.52
	BTU1	0.24	0.83	0.59	7.30%	11.38%	4.08%	1.34

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-03	TDI1	0.58	0.35	-0.23	13.55%	15.54%	1.98%	3.19
	Total	51.04	159.89	108.85	8.71%	7.51%	-1.19%	113.02
CHENNAI-01								
	CH16	8.42	14.19	5.77	9.67%	8.53%	-1.15%	9.04
	CH19	4.85	13.65	8.79	2.63%	0.92%	-1.71%	6.15
	CH08	6.96	13.36	6.40	9.46%	7.25%	-2.21%	8.47
	CH14	5.93	10.49	4.56	7.68%	4.76%	-2.92%	8.99
	CH05	5.37	9.58	4.21	9.04%	6.82%	-2.21%	7.05
	AVD1	2.12	7.35	5.22	6.63%	8.34%	1.71%	4.70
	CH07	5.71	6.76	1.06	10.39%	7.47%	-2.92%	6.08
	CH48	2.66	6.63	3.97	9.20%	9.30%	0.10%	4.03
	CH42	3.31	6.23	2.92	11.66%	9.50%	-2.16%	5.62
	GUD1	5.33	5.78	0.46	10.58%	10.22%	-0.36%	4.08
	CH28	3.68	5.19	1.52	8.81%	10.42%	1.61%	4.14
	CH11	1.71	4.77	3.06	7.19%	9.07%	1.89%	3.97
	CH22	3.80	4.64	0.84	10.34%	8.22%	-2.12%	4.44
	KNR1	2.53	4.62	2.10	9.68%	6.01%	-3.67%	3.15
	CH45	5.25	4.55	-0.71	8.00%	7.95%	-0.05%	3.53
	CH37	1.31	4.39	3.09	9.50%	4.05%	-5.45%	1.51
	MRM1	2.55	4.00	1.44	10.98%	11.32%	0.34%	3.20
	GUD2	2.01	3.76	1.75	10.92%	6.78%	-4.14%	3.55
	CH38	1.15	3.41	2.26	11.62%	9.16%	-2.46%	3.09
	CH30	4.23	3.34	-0.89	8.01%	3.48%	-4.53%	4.52
	CH35	3.38	3.14	-0.24	7.32%	8.86%	1.54%	2.86
	CGL1	1.38	3.00	1.62	12.21%	5.80%	-6.40%	3.10
	SKL1	0.40	2.27	1.87	9.32%	6.88%	-2.43%	3.11
	CH40	2.05	1.98	-0.07	6.54%	3.21%	-3.34%	3.55
	MC10	1.46	1.86	0.39	5.72%	6.14%	0.43%	1.43
	CH39	1.68	1.73	0.04	6.62%	8.87%	2.25%	2.88
	TKM1	0.83	1.54	0.70	10.25%	2.53%	-7.72%	2.46
	CH26	0.94	0.88	-0.06	15.64%	7.14%	-8.50%	1.77
	CH29	0.38	0.81	0.43	11.21%	6.81%	-4.40%	2.60
	MC02	0.38	0.64	0.26	4.31%	3.59%	-0.72%	1.37
	MC09	0.83	0.40	-0.43	2.58%	0.59%	-1.99%	1.11
	Total	92.59	154.92	62.33	8.82%	6.97%	-1.85%	125.57
CHENNAI-02								
	CH15	6.90	14.69	7.79	8.77%	6.78%	-1.99%	12.63
	CH03	9.32	9.42	0.10	5.57%	9.04%	3.47%	12.27
	CH21	7.42	6.95	-0.47	7.29%	5.23%	-2.06%	8.32
	CH20	4.20	6.66	2.46	10.33%	9.11%	-1.22%	6.28
	CH06	1.34	5.71	4.37	11.21%	9.48%	-1.73%	4.91
	CH18	5.43	5.31	-0.12	9.17%	15.10%	5.93%	6.28
	MJR1	6.34	4.93	-1.41	3.24%	7.97%	4.73%	6.29
	CH34	4.09	4.85	0.75	8.67%	11.11%	2.45%	5.75
	CH43	1.99	3.99	2.00	10.93%	8.51%	-2.42%	3.56
	CH44	1.48	3.81	2.33	10.02%	11.44%	1.42%	3.82
	UKI1	2.75	3.49	0.74	1.60%	6.41%	4.81%	2.96
	CH12	6.12	3.48	-2.64	5.21%	8.76%	3.55%	6.06

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-02	CH41	3.15	3.45	0.30	6.91%	2.51%	-4.40%	3.99
	CH46	0.52	3.39	2.87	7.77%	11.20%	3.43%	1.91
	CH24	2.26	3.02	0.76	5.86%	9.81%	3.95%	4.32
	CH17	2.60	2.81	0.22	6.49%	2.70%	-3.79%	2.73
	CH09	6.27	2.58	-3.70	7.71%	10.82%	3.10%	4.81
	CH36	1.53	2.29	0.76	-29.66%	6.04%	35.69%	2.75
	CH27	1.43	2.24	0.81	10.51%	5.70%	-4.81%	1.68
	CH23	0.94	2.11	1.17	12.32%	7.14%	-5.18%	1.84
	CH33	2.71	1.64	-1.06	9.81%	9.85%	0.04%	4.33
	PON1	3.06	1.35	-1.70	4.99%	12.17%	7.19%	2.45
	GPD1	1.72	1.21	-0.50	4.10%	8.88%	4.78%	3.70
	MC06	0.27	0.72	0.45	6.34%	9.84%	3.51%	1.56
	CH31	0.83	0.72	-0.11	9.00%	9.41%	0.41%	1.84
	MC05	0.36	0.71	0.35	6.74%	1.93%	-4.81%	1.89
	CH32	1.40	0.61	-0.79	6.41%	6.24%	-0.17%	1.17
	CH01	0.01	0.02	0.02	23.31%	21.75%	-1.56%	0.36
	MC08				#Error	#Error	#Error	0.66
	Total	86.42	102.17	15.75	6.47%	8.38%	1.91%	121.13
SOUTH ARCOT	POY1	4.01	8.76	4.75	9.23%	9.03%	-0.20%	5.48
	CUD1	4.34	7.15	2.81	5.50%	8.04%	2.55%	6.71
	ULP1	3.06	5.22	2.16	11.00%	7.73%	-3.27%	3.41
	CDM1	3.42	4.94	1.52	9.24%	8.65%	-0.59%	4.20
	TDM1	1.60	4.46	2.86	7.74%	8.93%	1.19%	2.79
	POY2	4.53	4.30	-0.23	8.51%	2.62%	-5.90%	4.37
	KLM1	2.25	4.06	1.80	7.30%	7.70%	0.40%	3.35
	TRK1	2.68	3.83	1.15	11.39%	6.17%	-5.22%	4.22
	KKI2	2.27	3.74	1.47	8.72%	7.43%	-1.30%	4.38
	NVL2	1.88	3.03	1.15	6.11%	6.67%	0.56%	4.31
	VCM1	0.89	2.73	1.84	11.36%	4.71%	-6.64%	2.51
	SJI1	1.47	2.72	1.25	8.05%	5.55%	-2.50%	2.89
	VPM2	3.77	2.60	-1.17	6.93%	8.45%	1.52%	3.39
	TVM2	1.12	2.32	1.20	2.07%	6.46%	4.39%	3.00
	PRT1	2.55	2.28	-0.26	8.19%	5.80%	-2.39%	2.12
	TVM1	0.72	2.11	1.39	7.88%	2.71%	-5.17%	2.15
	STP1	1.45	1.41	-0.03	8.43%	5.03%	-3.41%	1.61
	MKM1	1.45	1.29	-0.16	10.03%	8.55%	-1.48%	1.51
	VPM1	1.14	1.28	0.14	14.92%	5.72%	-9.20%	1.18
	KML1	1.47	0.80	-0.67	9.54%	5.98%	-3.56%	1.89
	Total	46.06	69.04	22.98	8.47%	7.07%	-1.40%	65.47
WEST-02	SLM1	3.38	6.11	2.72	8.99%	7.13%	-1.85%	8.06
	NKL2	1.38	3.84	2.46	5.21%	10.89%	5.68%	4.75
	MTR1	1.79	3.60	1.80	6.55%	6.92%	0.36%	3.68
	ERD2	2.98	3.00	0.02	13.68%	13.63%	-0.05%	4.06
	VPD1	1.80	2.58	0.78	5.35%	7.28%	1.93%	3.58
	SLM3	1.57	2.54	0.97	8.79%	10.44%	1.65%	4.06
	ATU1	1.65	2.54	0.89	6.59%	9.01%	2.41%	3.56
	ERD1	2.88	2.37	-0.51	3.55%	11.49%	7.94%	4.51
	TRM1	2.31	2.33	0.02	6.58%	8.82%	2.25%	2.91

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
WEST-02	HSR2	2.63	2.19	-0.44	7.02%	9.27%	2.25%	5.20
	HRR1	1.99	2.13	0.15	10.47%	4.75%	-5.72%	2.17
	HSR1	1.63	2.13	0.50	12.51%	10.61%	-1.90%	4.09
	APN1	1.97	1.77	-0.20	8.77%	10.94%	2.17%	2.51
	EPI1	0.49	1.71	1.22	14.35%	6.81%	-7.54%	2.33
	PMP1	0.86	1.65	0.78	8.66%	2.24%	-6.42%	2.45
	TCG1	0.33	1.62	1.29	11.39%	7.64%	-3.76%	1.47
	SLM2	1.86	1.60	-0.26	10.90%	10.37%	-0.53%	3.18
	CMI1	0.75	1.54	0.80	13.47%	6.79%	-6.68%	1.50
	PDR1	0.54	1.46	0.92	12.13%	10.03%	-2.10%	1.47
	RSP1	2.65	1.44	-1.22	9.39%	4.63%	-4.76%	2.50
	OML1	1.66	1.35	-0.32	8.84%	7.58%	-1.26%	2.48
	VKL1	0.92	1.33	0.41	13.09%	5.14%	-7.95%	1.18
	BMD1	0.40	1.26	0.86	6.90%	9.46%	2.57%	2.25
	KRI1	2.28	1.23	-1.05	7.51%	9.71%	2.20%	2.40
	DPR1	2.46	1.20	-1.26	0.98%	10.21%	9.23%	1.49
	EDP1	0.57	1.10	0.53	-0.27%	11.47%	11.74%	1.70
	PLC1	1.08	1.01	-0.07	3.16%	8.39%	5.23%	1.48
	MCR1	1.40	0.98	-0.43	10.76%	9.23%	-1.54%	2.87
	SGI1	1.26	0.86	-0.40	14.54%	7.28%	-7.25%	1.73
	KMM1	0.62	0.79	0.17	8.97%	13.06%	4.09%	1.98
	SGG1	0.17	0.77	0.60	12.14%	6.88%	-5.26%	1.38
	DPR2	0.64	0.77	0.13	4.21%	7.10%	2.89%	1.70
	KVP1	0.73	0.35	-0.37	9.18%	9.31%	0.13%	2.33
	Total	49.64	61.16	11.52	8.25%	8.66%	0.41%	93.01
NORTH ARCOT								
	KPM2	6.08	9.11	3.03	7.43%	5.99%	-1.44%	7.97
	SBR1	5.84	3.70	-2.13	6.64%	7.62%	0.98%	3.68
	TRT1	1.49	3.57	2.08	10.30%	9.78%	-0.51%	2.24
	ABR1	2.98	3.43	0.45	8.20%	7.64%	-0.57%	2.79
	AKM1	3.51	3.28	-0.22	5.37%	6.83%	1.47%	3.02
	VEL2	2.18	2.95	0.77	5.93%	6.62%	0.69%	4.58
	TRL1	4.24	2.87	-1.37	8.65%	11.07%	2.42%	5.09
	ARC2	0.94	2.82	1.88	9.41%	2.88%	-6.53%	2.30
	GDM1	1.94	2.78	0.84	6.93%	5.41%	-1.53%	2.27
	WJD1	3.56	2.48	-1.08	7.93%	7.38%	-0.55%	2.89
	VEL1	1.85	2.33	0.48	11.95%	10.84%	-1.11%	6.57
	CPT1	1.04	1.92	0.87	5.58%	5.03%	-0.55%	1.31
	TRR1	1.80	1.91	0.11	1.13%	9.07%	7.94%	5.35
	CYR1	1.27	1.90	0.62	12.59%	3.62%	-8.97%	1.79
	KPM1	2.21	1.88	-0.33	8.84%	4.49%	-4.35%	3.35
	PLR1	1.65	1.75	0.09	8.86%	6.78%	-2.08%	1.51
	CGM1	1.95	1.62	-0.33	2.45%	2.87%	0.42%	2.51
	VNB1	1.03	1.55	0.52	6.00%	7.41%	1.41%	1.75
	VSI1	1.44	1.44		9.81%	5.99%	-3.82%	2.80
	PTU1	0.86	1.34	0.47	6.83%	9.89%	3.06%	1.23
	SLG1	0.79	1.11	0.32	10.42%	1.48%	-8.94%	1.72
	UGI1	0.77	1.06	0.29	3.90%	7.55%	3.65%	1.73
	WJP1	2.55	0.91	-1.64	7.26%	6.64%	-0.62%	1.97

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
NORTH ARCOT	BGR1	0.76	0.85	0.10	9.75%	3.86%	-5.89%	1.85
	ANI1	0.82	0.67	-0.14	6.97%	8.48%	1.51%	1.63
	Total	53.57	59.25	5.68	7.41%	6.77%	-0.63%	73.90
WEST-01								
	CBE2	9.75	7.46	-2.29	6.09%	5.78%	-0.31%	11.30
	UMP1	1.62	3.29	1.67	6.71%	3.40%	-3.31%	1.72
	UAM1	2.47	3.23	0.76	8.19%	7.28%	-0.92%	4.19
	TPR2	0.82	3.05	2.23	9.19%	4.78%	-4.41%	3.60
	KMR1	2.46	2.96	0.50	11.14%	13.32%	2.18%	4.19
	CBE4	3.19	2.66	-0.53	9.25%	13.67%	4.42%	3.38
	PLI1	2.53	2.65	0.12	12.00%	9.36%	-2.63%	2.97
	MPM1	1.20	2.50	1.30	8.38%	9.86%	1.48%	2.52
	CBE6	0.17	2.42	2.24	11.34%	11.94%	0.60%	3.38
	SNR1	0.97	2.37	1.39	16.18%	0.45%	-15.74%	2.41
	DPM2	1.77	2.00	0.23	5.03%	3.71%	-1.32%	1.71
	GBM1	0.94	1.96	1.02	10.94%	7.96%	-2.99%	1.77
	CBE1	1.11	1.80	0.68	13.34%	11.86%	-1.48%	1.98
	KGI1	1.30	1.78	0.48	4.92%	6.84%	1.92%	2.55
	TPR3	1.28	1.61	0.33	5.86%	9.30%	3.44%	2.36
	KGM1	2.24	1.49	-0.75	6.83%	10.51%	3.67%	1.38
	SUL1	2.34	1.48	-0.86	12.65%	8.74%	-3.91%	1.32
	PDM1	0.85	1.47	0.63	1.90%	11.65%	9.75%	1.20
	TPR4	0.72	1.46	0.74	14.50%	6.35%	-8.15%	1.88
	KMD1	0.44	1.43	0.99	13.20%	7.03%	-6.16%	1.28
	PPI1	1.00	1.37	0.37	11.20%	9.76%	-1.43%	1.32
	CNR1	1.20	1.32	0.13	6.45%	4.18%	-2.26%	2.13
	CBE3	0.58	1.28	0.70	18.91%	15.54%	-3.37%	1.29
	GDR1	0.44	1.24	0.80	7.03%	10.92%	3.88%	1.80
	AVI1	0.66	1.17	0.51	9.60%	9.58%	-0.02%	1.95
	SYM2	0.89	1.16	0.26	6.52%	11.08%	4.56%	1.66
	TPR1	0.88	1.02	0.15	9.20%	10.78%	1.58%	3.39
	ANR1	0.14	0.02	-0.12	9.94%	21.27%	11.33%	0.71
	Total	43.93	57.63	13.69	8.61%	8.19%	-0.42%	71.36
KL-SOUTH								
	TVP1	5.31	8.25	2.95	11.50%	8.29%	-3.21%	6.55
	PAS1	0.81	3.74	2.93	6.26%	6.31%	0.05%	2.00
	Total	6.11	11.99	5.88	10.81%	7.67%	-3.13%	8.56
OTHERS								
	GHUB	9.89	18.69	8.79	-1.88%	0.12%	2.00%	0.00
	WZSD	0.63	1.37	0.74	-2.11%	28.01%	30.12%	0.00
	CZWH	3.70	1.20	-2.50	-14.86%	-6.96%	7.90%	0.00
	WZWH	0.12	1.18	1.06	-1.63%	10.49%	12.12%	0.00
	S2SD	0.41	0.29	-0.12	36.16%	-1.63%	-37.79%	0.00
	SZSD	0.54	0.06	-0.48	44.57%	-1.53%	-46.10%	0.00
	TZSD	0.13	0.04	-0.09	61.40%	-1.61%	-63.01%	0.00
	WTRZ	(0.25)		0.25	14.71%	#Error	#Error	0.00
	WHMD		(0.21)	-0.21	#Error	10.30%	#Error	0.00
	WHC3	2.65	(0.37)	-3.02	58.66%	11.28%	-47.39%	0.00

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
OTHERS	WCHN		(0.99)	-0.99	#Error	8.89%	#Error	0.00
	Total	17.83	21.26	3.43	6.96%	1.36%	-5.59%	0.00
	Total	652.07	1154.23	502.17	7.51%	6.00%	-1.52%	946.54