



TN-Daily Sales Performance As on 12-04-2026 11:55:47 PM

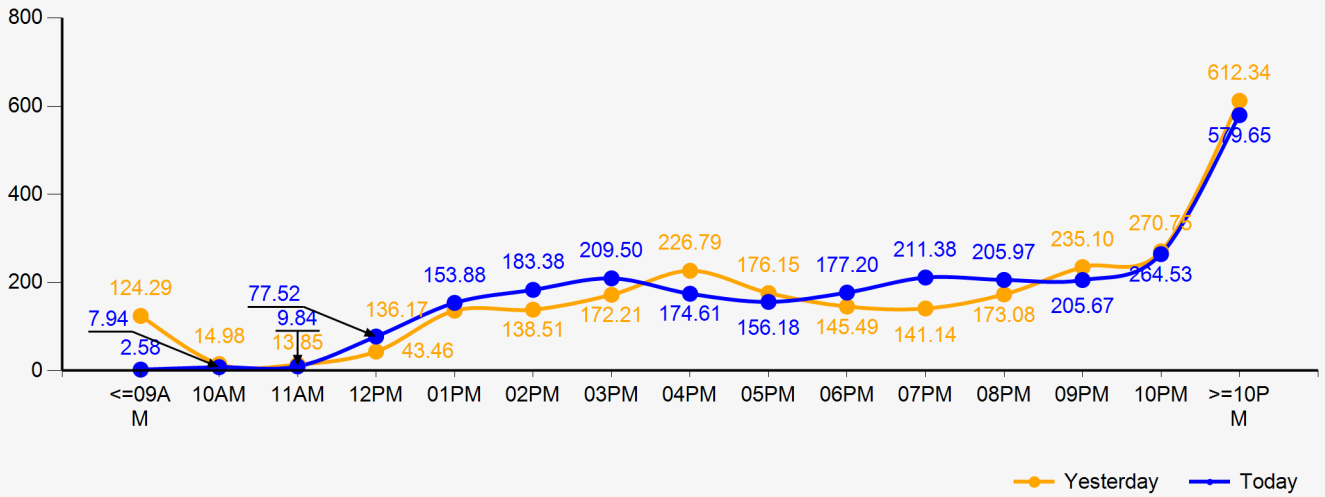
YD Sales : 2624.31 L YD Order: 67.83 L

YD GP%: 7.49%

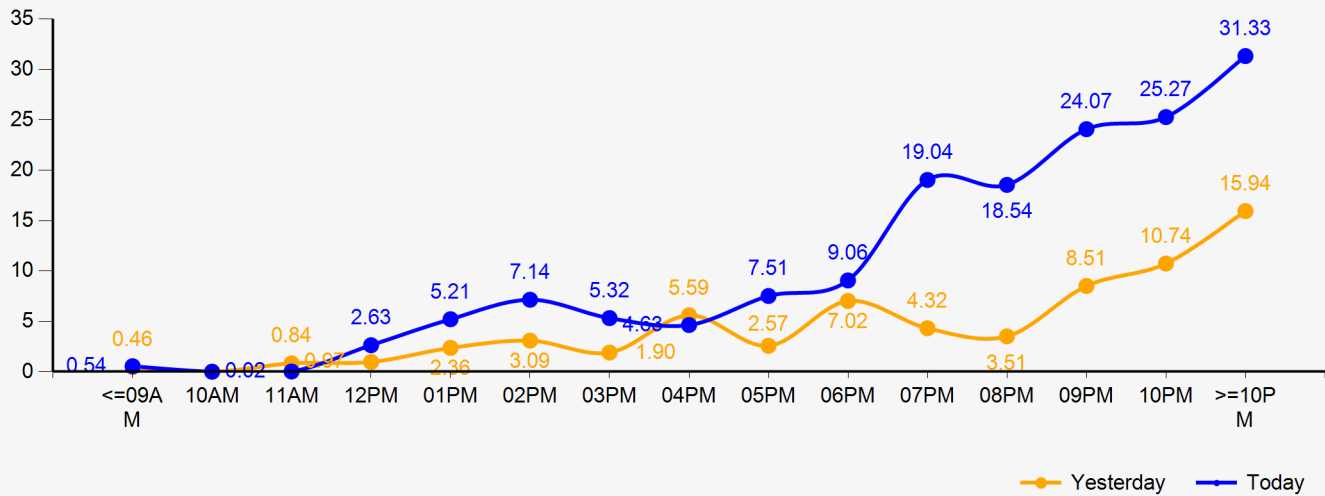
TD Sales : 2619.84 L TD Order: 160.34 L

TD GP%: 8.53%

Sales Invoice Trend Yesterday Vs Today By Hours



Sales Order Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-01	398.24	429.04	30.80	8.75%	9.38%	0.63%	331.59
CHENNAI-02	315.70	367.24	51.54	8.99%	9.09%	0.11%	263.10
SOUTH-01	322.34	358.40	36.06	8.51%	8.33%	-0.18%	303.03
WEST-02	250.35	319.47	69.12	9.03%	9.34%	0.31%	182.66
WEST-01	160.01	279.19	119.17	9.18%	9.73%	0.55%	132.61
SOUTH-03	434.14	278.45	-155.70	4.90%	8.52%	3.61%	238.40
TRICHY-01	334.30	266.73	-67.57	4.95%	6.91%	1.97%	279.71
NORTH ARCOT	198.98	243.56	44.59	9.40%	8.67%	-0.73%	161.71
SOUTH ARCOT	185.83	163.62	-22.21	7.93%	8.53%	0.60%	166.76
KL-NORTH	49.45	56.92	7.47	2.13%	1.57%	-0.57%	32.24
KL-SOUTH	32.48	28.39	-4.09	3.64%	3.66%	0.02%	20.52
OTHERS	10.32	(10.83)	-21.15	1.92%	22.55%	20.64%	0.00
Total	2692.14	2780.17	88.04	7.49%	8.53%	1.04%	2112.33

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-01	CH14	23.80	29.71	5.91	8.67%	7.80%	-0.86%	20.09
	CH16	19.64	29.45	9.81	9.80%	8.29%	-1.51%	23.05

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-01	CH05	24.20	28.38	4.17	7.93%	8.03%	0.10%	20.16
	GUD1	19.56	25.76	6.20	10.15%	10.86%	0.71%	9.76
	CH47	20.95	22.54	1.59	9.75%	10.69%	0.94%	9.49
	CH28	16.51	20.59	4.08	11.69%	12.84%	1.15%	16.37
	CH48	21.38	20.52	-0.86	9.71%	10.94%	1.23%	12.36
	CH42	14.17	19.50	5.33	12.33%	11.21%	-1.12%	14.76
	CH07	23.00	17.91	-5.10	8.35%	10.62%	2.27%	16.33
	CH19	21.93	17.90	-4.03	9.04%	9.77%	0.74%	12.60
	CH30	23.94	16.01	-7.93	4.78%	8.07%	3.29%	9.99
	CH35	5.13	15.35	10.22	8.86%	7.86%	-0.99%	8.41
	CH45	13.80	15.08	1.28	5.23%	7.59%	2.36%	10.07
	CH08	13.08	14.86	1.78	11.12%	9.50%	-1.63%	23.77
	CH49	13.95	14.22	0.26	8.48%	10.06%	1.58%	15.04
	CH25	24.56	14.20	-10.36	5.77%	8.10%	2.33%	10.17
	SKL1	7.15	12.88	5.73	7.78%	6.56%	-1.22%	8.72
	MRM1	8.87	11.54	2.66	9.58%	11.29%	1.71%	9.54
	KNR1	7.59	11.36	3.77	8.22%	9.87%	1.65%	6.63
	AVD1	9.90	9.29	-0.61	9.08%	6.68%	-2.40%	10.80
	CH22	8.95	8.68	-0.27	7.20%	10.00%	2.80%	13.49
	CGL1	7.93	8.25	0.31	9.69%	9.60%	-0.09%	6.77
	CH37	5.73	7.99	2.27	10.91%	11.09%	0.18%	5.07
	CH38	11.13	7.52	-3.61	9.70%	9.70%	0.00%	8.13
	GUD2	8.69	6.79	-1.90	9.89%	9.56%	-0.32%	8.29
	CH39	8.14	5.91	-2.24	8.79%	10.27%	1.48%	5.54
	CH40	4.23	5.36	1.13	2.68%	0.67%	-2.01%	2.88
	TKM1	6.25	4.99	-1.26	12.50%	14.89%	2.39%	4.93
	CH26	1.64	4.16	2.53	9.99%	7.21%	-2.78%	4.03
	MC09	0.01	0.98	0.98	7.63%	3.48%	-4.15%	0.92
	MC10	0.71	0.89	0.18	5.25%	7.81%	2.56%	1.47
	CH29	1.70	0.49	-1.21	9.97%	9.93%	-0.04%	1.94
Total		398.24	429.04	30.80	8.75%	9.38%	0.63%	331.59
CHENNAI-02	CH15	36.37	35.80	-0.56	8.71%	8.05%	-0.66%	25.19
	CH03	31.22	32.74	1.52	9.02%	8.07%	-0.95%	25.56
	CH12	19.31	23.05	3.74	8.78%	9.84%	1.07%	16.32
	CH17	14.65	22.16	7.51	12.13%	11.63%	-0.51%	7.96
	CH21	16.31	19.85	3.53	7.80%	9.98%	2.18%	18.61
	CH24	18.25	19.27	1.02	8.70%	10.91%	2.21%	11.21
	CH20	14.38	18.01	3.64	8.08%	8.07%	-0.01%	13.86
	CH41	11.48	16.40	4.92	9.08%	10.50%	1.41%	9.78
	CH33	12.10	14.88	2.78	11.35%	8.01%	-3.33%	10.59
	CH34	9.57	14.28	4.71	8.77%	8.93%	0.16%	10.76
	CH51	12.60	13.56	0.95	9.90%	9.53%	-0.36%	12.14
	CH06	7.06	12.71	5.65	12.36%	8.71%	-3.65%	10.44
	CH18	18.95	12.57	-6.38	10.88%	10.56%	-0.32%	11.19
	CH50	11.82	12.36	0.54	11.08%	11.08%	0.00%	10.33
	CH44	12.42	11.38	-1.04	8.76%	8.32%	-0.44%	8.99
	CH43	6.03	11.12	5.09	8.90%	7.33%	-1.57%	7.97
	MJR1	6.67	9.52	2.86	7.53%	8.30%	0.77%	9.85

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-02	GPD1	6.51	9.49	2.98	10.84%	9.42%	-1.41%	6.50
	PON1	6.23	8.91	2.68	10.90%	11.54%	0.64%	4.72
	UKI1	7.83	8.56	0.73	3.43%	5.79%	2.36%	4.94
	CH31	6.71	8.48	1.77	5.82%	9.35%	3.53%	3.76
	CH46	5.55	8.34	2.79	7.90%	7.91%	0.02%	3.84
	CH23	6.84	6.88	0.03	12.53%	8.04%	-4.49%	4.81
	CH36	5.44	5.32	-0.13	6.09%	7.80%	1.71%	4.47
	CH27	5.84	3.13	-2.71	6.47%	7.19%	0.71%	2.68
	MC05	1.61	3.05	1.44	3.67%	3.29%	-0.39%	1.75
	MC06	2.31	2.67	0.37	-4.07%	6.94%	11.01%	2.25
	CH32	1.47	2.17	0.70	9.90%	12.16%	2.26%	1.85
	CH01	0.17	0.59	0.42	-82.48%	6.88%	89.36%	0.79
	Total	315.70	367.24	51.54	8.99%	9.09%	0.11%	263.10
	SOUTH-01	TVL1	36.11	49.58	13.47	5.83%	7.20%	1.37%
TUT1		34.36	36.12	1.76	8.66%	9.97%	1.31%	35.23
TUT2		17.36	25.63	8.27	8.35%	7.76%	-0.60%	14.13
TKS2		12.01	22.24	10.22	6.34%	6.27%	-0.07%	12.39
VNR2		20.61	20.33	-0.28	8.26%	6.06%	-2.20%	15.92
NGR1		13.59	19.13	5.54	6.53%	6.56%	0.03%	17.07
KVT1		14.50	16.69	2.18	9.41%	12.39%	2.99%	17.22
TKS1		12.33	13.50	1.17	6.86%	9.88%	3.02%	9.50
RND1		12.43	12.57	0.14	11.73%	9.97%	-1.76%	13.09
SVK1		8.27	11.56	3.30	8.84%	9.76%	0.92%	8.76
VLY1		9.07	10.87	1.79	7.40%	7.89%	0.49%	9.95
RPM1		10.08	9.43	-0.65	12.78%	8.48%	-4.30%	10.08
SDI1		2.76	8.00	5.24	9.60%	6.62%	-2.98%	4.25
ERL2		6.43	7.95	1.53	14.74%	11.19%	-3.55%	4.59
MAR1		9.86	7.58	-2.28	7.05%	8.00%	0.95%	8.84
ASM1		4.80	7.08	2.28	8.81%	6.21%	-2.61%	3.90
PKD1		7.99	6.32	-1.66	8.68%	9.50%	0.82%	9.09
VNR1		1.38	6.12	4.74	10.91%	7.34%	-3.56%	4.02
APK1		5.89	5.78	-0.11	9.56%	9.07%	-0.49%	6.87
UDN1		6.66	5.22	-1.44	11.14%	8.49%	-2.65%	4.43
TCN1		9.47	5.18	-4.29	8.21%	12.83%	4.62%	7.12
TYI1		5.78	4.86	-0.91	7.51%	10.93%	3.42%	5.13
ARM1		5.09	4.80	-0.29	8.62%	8.00%	-0.62%	3.17
APK2		3.92	4.74	0.82	8.60%	5.14%	-3.45%	5.52
STU2		3.42	4.35	0.93	5.97%	6.91%	0.94%	3.38
KYR1		4.42	4.33	-0.09	11.46%	10.60%	-0.86%	3.63
SNL1		4.64	4.18	-0.46	8.38%	8.09%	-0.29%	4.73
SKD1		5.56	3.56	-2.00	10.68%	9.16%	-1.51%	4.23
TKY1		5.14	3.50	-1.64	9.59%	7.69%	-1.90%	4.69
KGL1		5.92	3.27	-2.66	8.91%	8.33%	-0.59%	3.39
COL1		1.48	3.26	1.78	12.15%	2.78%	-9.37%	2.58
MMT1		9.30	3.03	-6.26	7.21%	8.67%	1.47%	3.94
VKM1		4.03	2.32	-1.71	11.42%	9.15%	-2.27%	3.76
PDI1		3.67	2.24	-1.43	10.32%	9.97%	-0.35%	3.86
SGT1	2.06	2.20	0.14	8.53%	13.28%	4.75%	3.06	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	KSM1	1.95	0.89	-1.06	6.90%	2.15%	-4.75%	2.06
	Total	322.34	358.40	36.06	8.51%	8.33%	-0.18%	303.03
WEST-02	ERD2	24.67	28.58	3.92	10.25%	12.02%	1.78%	12.79
	ERD1	13.37	27.49	14.12	10.38%	9.50%	-0.88%	12.40
	SLM1	24.41	27.38	2.97	7.65%	8.22%	0.57%	16.37
	HSR2	12.36	17.39	5.03	7.93%	8.62%	0.69%	9.09
	ATU1	10.01	16.22	6.21	9.81%	8.31%	-1.50%	7.81
	HSR1	8.00	14.46	6.46	10.27%	9.97%	-0.30%	5.23
	SLM3	11.41	14.12	2.71	9.61%	8.35%	-1.26%	8.02
	RSP1	10.35	13.46	3.10	10.85%	8.06%	-2.79%	5.48
	KRI1	11.85	12.88	1.03	8.56%	7.68%	-0.88%	3.90
	NKL2	14.05	12.75	-1.30	7.59%	9.48%	1.89%	8.02
	OML1	7.79	10.21	2.42	7.60%	11.96%	4.36%	5.24
	SLM2	7.91	10.17	2.27	5.89%	5.56%	-0.33%	6.57
	TRM1	5.27	8.43	3.17	9.06%	10.83%	1.78%	5.85
	MTR1	6.84	8.32	1.48	9.80%	10.49%	0.70%	5.46
	APN1	6.04	8.09	2.06	9.27%	8.49%	-0.78%	3.97
	MCR1	5.97	7.84	1.86	6.26%	8.37%	2.11%	4.99
	TCG1	3.80	6.89	3.08	10.97%	8.80%	-2.17%	3.73
	PLC1	6.19	6.00	-0.20	5.29%	11.38%	6.09%	3.28
	PDR1	5.37	5.36	-0.01	12.14%	13.91%	1.77%	2.68
	DPR2	3.89	5.12	1.23	16.72%	12.48%	-4.23%	3.51
	PMP1	4.68	5.10	0.42	7.09%	8.14%	1.05%	4.06
	KVP1	7.29	5.03	-2.26	7.54%	7.43%	-0.11%	3.10
	CMI1	2.42	4.83	2.41	12.82%	11.21%	-1.62%	2.78
	SGG1	0.62	4.72	4.10	7.02%	5.59%	-1.43%	2.28
	BMD1	2.63	4.72	2.09	10.92%	9.42%	-1.50%	3.41
	VPD1	6.11	4.31	-1.80	9.06%	9.62%	0.56%	5.37
	EDP1	4.44	4.20	-0.24	10.16%	7.43%	-2.73%	1.93
	KMM1	3.35	4.06	0.70	10.12%	10.55%	0.43%	5.06
	EPI1	5.34	4.04	-1.30	8.02%	11.72%	3.70%	4.84
	VKL1	2.43	3.80	1.37	11.33%	9.47%	-1.86%	3.19
	KAM1	2.26	3.76	1.50	11.11%	9.21%	-1.91%	3.19
	DPR1	3.45	3.69	0.24	8.30%	10.47%	2.16%	2.70
	HRR1	2.08	3.20	1.12	7.79%	7.55%	-0.24%	3.57
SGI1	3.68	2.83	-0.85	7.83%	7.30%	-0.52%	2.81	
Total	250.35	319.47	69.12	9.03%	9.34%	0.31%	182.66	
WEST-01	CBE2	36.97	46.26	9.28	9.40%	9.50%	0.10%	22.34
	TPR2	9.71	21.19	11.48	9.14%	7.77%	-1.37%	6.42
	TPR1	6.80	14.08	7.28	8.79%	10.88%	2.09%	5.76
	PLI1	1.73	13.89	12.17	6.71%	6.27%	-0.44%	6.64
	KMR1	6.69	13.37	6.69	9.43%	10.86%	1.43%	8.01
	MPM1	7.18	12.74	5.55	10.25%	9.99%	-0.25%	4.54
	CBE1	5.65	12.66	7.01	9.69%	10.40%	0.71%	3.63
	CBE4	11.27	12.55	1.28	10.48%	11.11%	0.63%	5.82
	AVI1	5.87	11.82	5.95	9.23%	11.50%	2.26%	2.70

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
WEST-01	GBM1	3.68	11.26	7.57	10.20%	7.30%	-2.89%	3.70
	SNR1	7.89	9.31	1.42	8.08%	12.05%	3.96%	4.67
	SYM2	2.50	8.52	6.02	10.50%	9.74%	-0.75%	3.44
	TPR3	3.64	7.80	4.16	8.32%	9.38%	1.06%	4.59
	TPR4	1.11	7.37	6.27	7.68%	10.84%	3.16%	3.38
	UMP1	3.58	7.04	3.46	8.74%	7.75%	-0.99%	3.24
	UAM1	2.10	6.55	4.45	5.36%	5.13%	-0.23%	5.47
	PPI1	2.53	6.47	3.94	15.46%	12.24%	-3.22%	2.30
	DPM2	5.53	6.29	0.76	9.24%	12.03%	2.79%	3.80
	PDM1	2.19	6.25	4.07	12.21%	11.58%	-0.64%	2.57
	SUL1	5.47	5.66	0.19	8.72%	13.96%	5.24%	3.28
	CBE6	7.52	5.50	-2.02	7.74%	9.05%	1.31%	5.29
	KMD1	1.92	5.23	3.32	8.37%	9.29%	0.92%	3.37
	KGM1	3.70	5.19	1.48	10.92%	12.62%	1.70%	3.03
	CBE5	2.56	5.05	2.49	12.16%	12.10%	-0.06%	3.09
	ANR1	0.77	4.93	4.16	14.21%	12.60%	-1.61%	0.98
	GDR1	2.47	4.01	1.54	6.22%	2.77%	-3.45%	3.03
	CBE3	3.87	3.38	-0.49	7.89%	10.04%	2.15%	1.53
	CNR1	3.06	2.44	-0.62	4.00%	3.05%	-0.94%	2.53
	KGI1	2.05	2.36	0.31	4.71%	11.98%	7.27%	3.45
	Total		160.01	279.19	119.17	9.18%	9.73%	0.55%
SOUTH-03	MDU1	43.44	34.96	-8.48	3.68%	8.50%	4.82%	24.47
	MDU2	19.14	22.02	2.88	8.90%	8.58%	-0.31%	14.80
	DGL1	18.08	20.21	2.13	8.11%	7.73%	-0.39%	11.81
	MDU3	7.56	14.11	6.56	7.52%	7.39%	-0.13%	7.98
	KRR1	15.35	13.43	-1.92	4.57%	5.29%	0.72%	7.96
	MDU6	28.70	10.96	-17.74	-1.82%	11.22%	13.04%	11.74
	ATG1	15.97	10.95	-5.02	5.91%	5.39%	-0.52%	9.73
	KKD3	12.34	10.79	-1.55	8.84%	11.47%	2.63%	8.12
	TMM1	11.71	10.37	-1.34	4.66%	8.15%	3.49%	8.09
	TPT1	66.96	9.41	-57.55	2.79%	7.27%	4.49%	7.01
	MDU7	13.59	8.97	-4.62	1.63%	11.01%	9.38%	8.44
	MLR1	10.44	8.74	-1.70	8.32%	9.32%	1.00%	4.91
	CBM1	6.85	6.64	-0.22	8.25%	7.58%	-0.67%	5.06
	TEN1	13.16	6.23	-6.93	4.72%	9.87%	5.14%	4.64
	MPA1	20.46	6.14	-14.32	-1.51%	9.05%	10.56%	7.36
	DKI1	6.95	6.07	-0.89	11.49%	10.97%	-0.52%	7.53
	MDU4	7.71	5.89	-1.82	7.51%	8.84%	1.33%	6.71
	MDU5	3.97	5.85	1.88	14.07%	8.88%	-5.18%	5.14
	PNI1	5.63	5.79	0.17	5.02%	9.26%	4.24%	3.18
	BNR1	4.23	5.74	1.51	6.51%	4.89%	-1.63%	3.26
	KPT1	4.66	5.68	1.02	9.47%	10.49%	1.02%	3.36
	SVG1	6.37	5.68	-0.69	7.04%	7.41%	0.37%	7.51
	NKI1	5.87	4.64	-1.23	7.66%	9.70%	2.04%	3.43
	DGL2	8.92	4.14	-4.78	10.36%	11.08%	0.72%	5.30
	TDI1	3.30	4.05	0.75	14.71%	9.86%	-4.85%	4.87
	SGP1	3.61	3.65	0.03	7.35%	8.06%	0.71%	2.99
PVI1	10.79	3.40	-7.39	5.70%	4.90%	-0.80%	5.20	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-03	MNM1	4.69	3.33	-1.36	8.60%	9.04%	0.45%	3.49
	PNV2	5.10	2.99	-2.11	7.20%	8.23%	1.02%	3.04
	TEN2	2.74	2.84	0.11	7.48%	7.41%	-0.07%	6.88
	KYK1	4.82	2.80	-2.02	6.00%	10.52%	4.52%	3.81
	USL1	7.43	2.43	-5.00	10.36%	7.29%	-3.07%	4.45
	CMR1	5.03	2.20	-2.83	3.82%	9.32%	5.51%	2.98
	ADP1	5.92	2.19	-3.73	9.05%	10.12%	1.07%	3.27
	NTM1	6.46	1.71	-4.75	3.66%	12.30%	8.64%	2.74
	PKM1	6.27	1.54	-4.73	0.14%	7.64%	7.50%	2.47
	BTU1	6.24	1.06	-5.17	4.09%	10.04%	5.95%	2.13
	ODM1	3.67	0.84	-2.83	-0.65%	9.40%	10.05%	2.53
	Total	434.14	278.45	-155.70	4.90%	8.52%	3.61%	238.40
TRICHY-01	TRY1	84.29	62.55	-21.73	0.55%	2.68%	2.12%	50.33
	KUM1	16.23	19.17	2.94	6.93%	8.33%	1.40%	17.10
	TNJ1	13.06	15.31	2.25	8.22%	6.83%	-1.38%	18.73
	MVM1	15.53	13.91	-1.62	10.34%	10.25%	-0.09%	12.89
	TNJ2	10.95	13.10	2.15	8.91%	8.10%	-0.81%	13.70
	PBR2	16.09	12.33	-3.76	7.25%	8.79%	1.54%	19.44
	TRY4	11.80	11.13	-0.67	8.47%	10.18%	1.71%	12.06
	TVR2	11.03	10.85	-0.18	8.12%	7.49%	-0.64%	12.90
	TRY3	18.87	10.60	-8.27	-0.37%	5.62%	6.00%	8.06
	PTK1	12.80	10.37	-2.44	5.60%	6.55%	0.95%	10.64
	TTP1	4.96	10.09	5.13	6.14%	4.93%	-1.20%	6.67
	TYR1	8.03	7.06	-0.97	9.89%	9.45%	-0.45%	7.58
	MSI1	7.28	6.99	-0.29	8.94%	6.90%	-2.03%	6.33
	AYR1	5.94	6.86	0.92	10.40%	9.67%	-0.73%	7.62
	PBR1	9.64	5.77	-3.87	4.48%	9.20%	4.72%	8.13
	MDI1	9.03	5.52	-3.52	9.05%	9.38%	0.33%	9.68
	TVR1	4.68	5.41	0.72	6.80%	6.59%	-0.22%	4.83
	KRN1	7.49	5.31	-2.18	6.26%	6.73%	0.47%	5.51
	NGT1	8.94	5.16	-3.78	8.18%	8.39%	0.21%	8.53
	JKM1	7.32	4.75	-2.57	7.24%	10.47%	3.23%	8.02
	KIK1	7.89	4.66	-3.23	9.76%	10.22%	0.46%	5.98
	PDK1	8.22	4.50	-3.73	9.55%	10.90%	1.35%	5.15
	NMM1	3.09	3.49	0.40	10.55%	9.08%	-1.47%	3.80
	ORU1	5.23	3.31	-1.92	10.14%	10.49%	0.36%	4.43
	TRY2	18.44	3.22	-15.22	-5.06%	7.21%	12.27%	4.71
	NCK1	3.70	3.14	-0.56	2.99%	7.69%	4.70%	2.82
APM1	3.78	2.19	-1.58	8.78%	10.41%	1.63%	4.09	
Total	334.30	266.73	-67.57	4.95%	6.91%	1.97%	279.71	
NORTH ARCOT	VEL2	13.46	25.97	12.50	10.46%	8.28%	-2.18%	11.79
	KPM2	22.38	24.11	1.74	9.22%	7.30%	-1.92%	18.76
	TRL1	14.91	16.43	1.51	9.44%	9.18%	-0.26%	13.37
	AKM1	8.57	16.34	7.77	8.27%	9.35%	1.08%	8.09
	VEL1	14.43	14.22	-0.22	9.45%	8.73%	-0.72%	8.63
	ABR1	13.48	13.85	0.37	9.76%	8.65%	-1.11%	6.68
	TRR1	11.02	11.67	0.65	11.77%	10.41%	-1.35%	8.24
	SBR1	13.75	10.75	-3.00	8.52%	9.20%	0.69%	11.74

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target	
NORTH ARCOT	WJP1	5.51	10.54	5.03	8.54%	8.42%	-0.12%	5.44	
	GDM1	11.54	10.18	-1.35	7.77%	8.36%	0.59%	4.58	
	KPM1	5.43	10.10	4.66	7.33%	10.28%	2.95%	5.70	
	VSI1	6.06	9.74	3.68	11.25%	10.48%	-0.77%	7.54	
	CYR1	3.39	9.24	5.85	9.68%	8.68%	-1.00%	4.78	
	WJD1	4.67	8.40	3.73	9.11%	10.79%	1.68%	5.74	
	VNB1	9.80	7.11	-2.69	9.84%	6.44%	-3.40%	3.69	
	ARC2	7.10	6.56	-0.53	9.89%	10.21%	0.32%	4.75	
	TRT1	3.95	6.11	2.17	11.70%	6.79%	-4.91%	5.50	
	BGR1	4.01	5.78	1.76	8.73%	6.55%	-2.18%	2.74	
	PLR1	3.63	5.09	1.46	11.26%	5.29%	-5.96%	3.91	
	SLG1	4.17	4.98	0.82	9.99%	7.96%	-2.03%	3.67	
	ANI1	4.27	4.85	0.58	7.91%	10.60%	2.69%	4.17	
	CGM1	3.12	4.30	1.17	6.26%	6.92%	0.67%	3.72	
	CPT1	4.67	3.19	-1.49	11.07%	11.55%	0.48%	3.79	
	UGI1	3.36	2.05	-1.31	8.63%	6.81%	-1.82%	2.69	
	PTU1	2.30	2.02	-0.28	5.85%	6.00%	0.16%	2.00	
	Total	198.98	243.56	44.59	9.40%	8.67%	-0.73%	161.71	
	SOUTH ARCOT	POY1	27.35	19.84	-7.51	9.22%	10.18%	0.96%	17.98
		CUD1	13.79	17.12	3.33	8.12%	8.11%	0.00%	18.60
POY2		20.33	11.80	-8.52	6.50%	8.53%	2.03%	13.80	
PRT1		8.93	10.87	1.94	9.23%	7.87%	-1.37%	6.61	
KKI2		11.07	10.27	-0.79	7.24%	7.23%	-0.01%	8.81	
KLM1		12.07	10.09	-1.98	9.65%	11.41%	1.76%	7.46	
NVL2		12.86	9.61	-3.25	8.97%	9.40%	0.43%	10.21	
TDM1		2.52	9.56	7.04	9.80%	8.55%	-1.25%	6.76	
CDM1		14.63	8.92	-5.71	6.99%	6.62%	-0.38%	10.38	
TRK1		9.16	8.68	-0.49	7.57%	8.47%	0.90%	9.29	
SJI2		7.10	8.26	1.16	6.99%	8.94%	1.96%	7.78	
ULP1		10.73	7.76	-2.97	7.12%	6.25%	-0.87%	9.34	
VPM2		9.12	7.69	-1.44	7.47%	8.05%	0.58%	9.45	
VCM1		3.17	4.51	1.34	10.78%	6.75%	-4.03%	5.28	
KML1		4.35	4.41	0.06	9.70%	7.50%	-2.21%	4.86	
MKM1		3.11	4.26	1.15	8.41%	10.83%	2.42%	3.66	
TVM2		5.84	3.56	-2.28	6.80%	5.31%	-1.48%	4.84	
STP1		1.53	2.61	1.08	7.70%	10.15%	2.45%	3.63	
VPM1		1.61	2.40	0.79	4.06%	10.20%	6.14%	3.40	
TVM1		6.55	1.39	-5.16	4.80%	7.23%	2.43%	4.60	
Total	185.83	163.62	-22.21	7.93%	8.53%	0.60%	166.76		
KL-NORTH	KZD1	49.45	56.92	7.47	2.13%	1.57%	-0.57%	32.24	
	Total	49.45	56.92	7.47	2.13%	1.57%	-0.57%	32.24	
KL-SOUTH	TVP1	14.07	16.45	2.38	2.90%	3.59%	0.69%	9.10	
	PAS1	8.62	7.77	-0.85	4.48%	3.98%	-0.50%	4.55	
	KLR1	3.48	2.15	-1.33	6.08%	4.31%	-1.77%	3.63	
	PNL1	6.30	2.01	-4.29	2.80%	2.31%	-0.49%	3.24	
	Total	32.48	28.39	-4.09	3.64%	3.66%	0.02%	20.52	
OTHERS	CZWH		7.69	7.69	#Error	-11.13%	#Error	0.00	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
OTHERS	GHUB	0.39		-0.39	-0.99%	#Error	#Error	0.00
	MSWH	0.33		-0.33	-7.31%	#Error	#Error	0.00
	S2SD	5.56		-5.56	0.68%	#Error	#Error	0.00
	SZSD	1.09		-1.09	5.86%	#Error	#Error	0.00
	TVSD	1.01		-1.01	3.10%	#Error	#Error	0.00
	TZSD	1.03		-1.03	1.81%	#Error	#Error	0.00
	WHC3	12.11		-12.11	8.59%	#Error	#Error	0.00
	WHKP	(0.65)		0.65	6.68%	#Error	#Error	0.00
	WZSD	0.77		-0.77	12.03%	#Error	#Error	0.00
	WZWH	1.12		-1.12	13.83%	#Error	#Error	0.00
	WHKZ		(0.01)	-0.01	#Error	-27.44%	#Error	0.00
	WHPD		(0.10)	-0.10	#Error	34.48%	#Error	0.00
	WHVL	(0.21)	(0.24)	-0.02	9.87%	11.41%	1.54%	0.00
	WHUT	(1.57)	(0.25)	1.32	9.92%	15.23%	5.31%	0.00
	WHTM	(0.34)	(0.56)	-0.22	15.14%	7.77%	-7.37%	0.00
	WHCB	(4.83)	(1.79)	3.03	5.49%	3.87%	-1.62%	0.00
	WHTV	(2.08)	(1.95)	0.13	12.28%	12.92%	0.63%	0.00
	WHMD	(0.71)	(1.95)	-1.24	13.42%	7.20%	-6.22%	0.00
	WTRZ	(2.58)	(2.86)	-0.28	12.25%	7.82%	-4.42%	0.00
	WCHN	(0.11)	(8.81)	-8.70	9.06%	8.64%	-0.42%	0.00
	Total	10.32	(10.83)	-21.15	1.92%	22.55%	20.64%	0.00
	Total	2692.14	2780.17	88.04	7.49%	8.53%	1.04%	2112.33