



TN-Daily Sales Performance As on 11-11-2025 11:55:14 PM

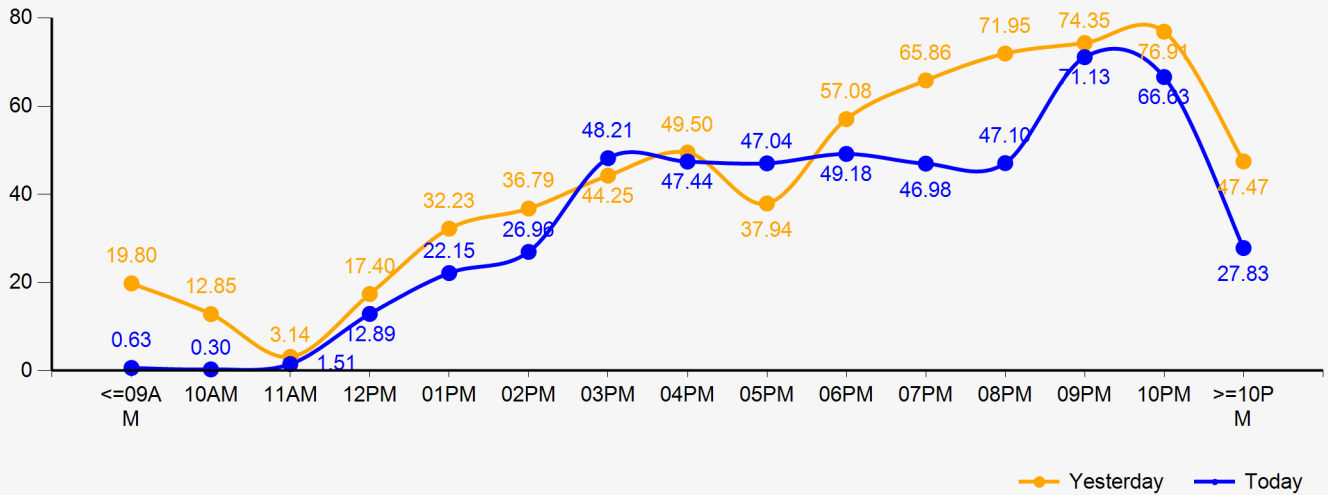
YD Sales : 647.51 L YD Order: 3.96 L

YD GP%: 6.89%

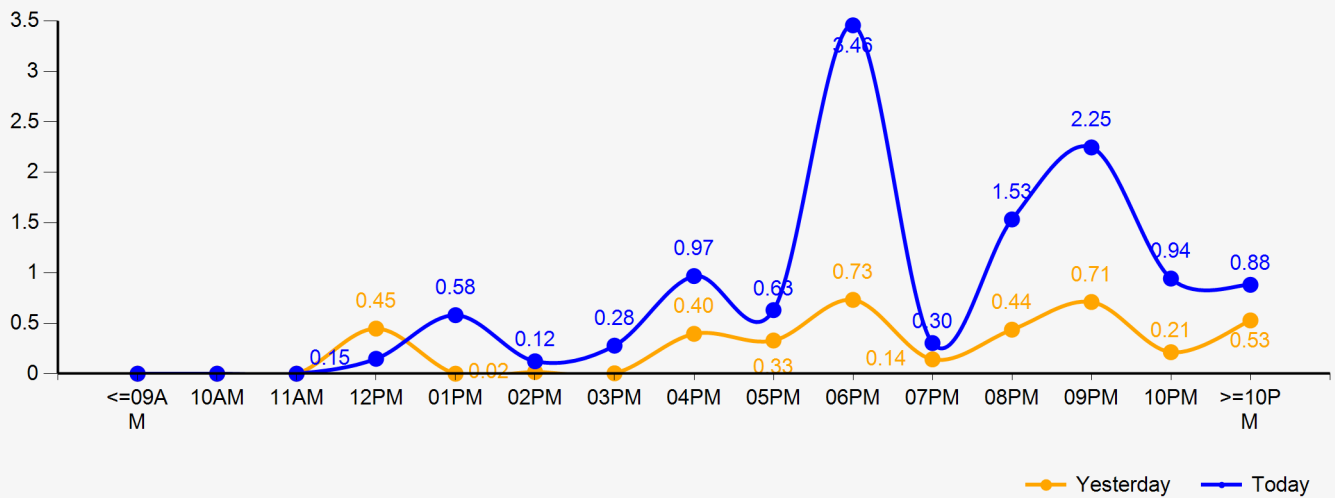
TD Sales : 515.99 L TD Order: 12.10 L

TD GP%: 7.09%

Sales Invoice Trend Yesterday Vs Today By Hours



Sales Order Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	84.96	92.82	7.85	7.85%	5.62%	-2.23%	154.24
SOUTH-03	111.78	67.23	-44.55	2.11%	8.76%	6.65%	117.75
TRICHY-01	59.06	61.80	2.74	8.49%	8.61%	0.12%	91.37
CHENNAI-01	78.88	61.39	-17.50	9.02%	9.64%	0.62%	119.76
CHENNAI-02	71.17	60.03	-11.14	8.04%	8.83%	0.79%	115.55
WEST-02	58.17	48.12	-10.05	7.80%	8.75%	0.95%	95.33
WEST-01	70.59	42.79	-27.80	10.14%	9.48%	-0.66%	79.82
NORTH ARCOT	52.32	39.77	-12.55	6.61%	8.38%	1.77%	75.52
SOUTH ARCOT	49.68	37.10	-12.58	6.91%	8.27%	1.36%	62.90
KL-SOUTH	4.36	6.20	1.83	9.92%	6.85%	-3.07%	11.19
OTHERS	10.48	10.84	0.36	-9.57%	-48.71%	-39.14%	0.00
Total	651.47	528.08	-123.38	6.89%	7.09%	0.20%	923.42

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	TUT1	0.75	24.06	23.30	19.66%	-2.07%	-21.73%	16.50
	TVL1	8.71	7.15	-1.56	3.38%	7.50%	4.12%	14.45
	KVT1	3.92	5.59	1.68	13.45%	8.62%	-4.83%	8.40

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	VNR2	3.56	4.58	1.02	9.34%	9.19%	-0.15%	7.45
	NGR1	8.94	4.07	-4.87	9.15%	8.08%	-1.07%	10.67
	TKS2	2.70	3.70	1.00	8.45%	7.38%	-1.07%	7.88
	TUT2	2.93	3.59	0.66	4.53%	4.43%	-0.10%	6.64
	RPM1	2.84	3.04	0.19	8.67%	13.73%	5.06%	4.40
	TKS1	3.06	2.46	-0.60	3.97%	6.75%	2.78%	4.29
	VLV1	1.45	2.43	0.98	7.13%	9.06%	1.93%	4.98
	MMT1	2.37	2.33	-0.05	9.88%	9.21%	-0.67%	2.56
	TCN1	1.43	2.19	0.76	16.36%	13.10%	-3.26%	3.49
	RND1	3.86	2.07	-1.79	7.06%	6.73%	-0.33%	4.14
	APK2	2.29	1.98	-0.31	7.81%	9.99%	2.18%	2.75
	MAR1	3.88	1.89	-1.99	6.50%	12.74%	6.23%	4.81
	VNR1	1.68	1.82	0.15	9.85%	8.15%	-1.70%	2.02
	SGT1	1.44	1.69	0.25	6.79%	8.99%	2.21%	1.71
	VKM1	0.44	1.53	1.09	10.63%	8.21%	-2.42%	2.16
	KGL1	1.10	1.34	0.24	7.96%	8.09%	0.13%	1.83
	SNL1	2.99	1.27	-1.72	7.44%	5.04%	-2.40%	3.22
	SDI1	1.17	1.24	0.06	7.99%	5.18%	-2.81%	2.02
	SVK1	2.04	1.18	-0.86	10.80%	10.12%	-0.68%	5.15
	PKD1	1.78	1.15	-0.63	8.93%	3.55%	-5.38%	3.00
	KYR1	0.75	1.11	0.36	4.72%	5.93%	1.20%	1.81
	PDI1	2.20	1.08	-1.13	7.80%	6.17%	-1.63%	2.15
	STU2	1.28	1.03	-0.25	10.80%	3.56%	-7.24%	2.09
	UDN1	3.82	1.02	-2.80	5.43%	14.05%	8.62%	1.91
	SKD1	1.46	1.01	-0.45	5.73%	10.08%	4.35%	2.05
	TYI1	2.44	0.93	-1.51	10.37%	6.53%	-3.84%	2.80
	APK1	1.08	0.80	-0.29	9.49%	6.63%	-2.86%	3.70
	ERL2	0.98	0.75	-0.23	11.30%	-0.86%	-12.16%	2.23
	TVL2	1.68	0.73	-0.95	-0.41%	5.30%	5.71%	1.17
	ASM1	0.35	0.68	0.33	14.18%	15.10%	0.92%	2.77
	ARM1	0.98	0.53	-0.46	10.25%	10.12%	-0.13%	1.37
	TKY1	1.60	0.41	-1.19	6.46%	9.21%	2.75%	2.96
	KSM1	0.58	0.28	-0.29	8.90%	12.93%	4.03%	1.79
	COL1	0.42	0.10	-0.32	11.86%	15.03%	3.18%	0.90
	Total	84.96	92.82	7.85	7.85%	5.62%	-2.23%	154.24
SOUTH-03								
	MDU1	9.42	7.43	-1.98	-30.64%	6.42%	37.06%	15.43
	DGL1	3.52	4.89	1.36	13.14%	8.89%	-4.25%	7.75
	TPT1	1.34	4.18	2.85	14.96%	10.73%	-4.23%	2.68
	KKD3	2.92	3.55	0.63	8.80%	12.23%	3.43%	5.24
	MDU6	3.11	3.26	0.16	8.28%	10.11%	1.84%	5.04
	TEN1	2.34	3.19	0.85	8.98%	7.00%	-1.98%	3.40
	MDU2	3.97	2.69	-1.28	9.71%	7.89%	-1.82%	5.84
	TMM1	3.00	2.34	-0.67	11.78%	8.79%	-2.99%	3.82
	ATG1	1.36	2.16	0.80	9.65%	6.77%	-2.88%	3.42
	SVG1	1.65	1.92	0.27	7.49%	8.11%	0.62%	2.48
	KPT1	1.36	1.90	0.54	8.66%	6.96%	-1.70%	2.05
	MNM1	0.99	1.85	0.85	13.50%	1.78%	-11.72%	1.80
	TEN2	3.23	1.81	-1.43	3.82%	8.36%	4.53%	3.23

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-03	SGP1	0.39	1.76	1.37	0.43%	6.48%	6.05%	1.75
	MPA1	2.60	1.70	-0.89	3.04%	9.20%	6.17%	3.43
	PNV2	42.78	1.68	-41.10	-0.10%	5.15%	5.25%	1.74
	CBM1	1.65	1.68	0.02	9.88%	8.77%	-1.11%	3.62
	PVI1	2.00	1.57	-0.42	6.78%	10.38%	3.60%	2.52
	MDU4	4.28	1.52	-2.75	6.56%	14.51%	7.94%	2.58
	NTM1	1.22	1.42	0.20	6.93%	8.06%	1.12%	2.14
	DKI1	2.37	1.42	-0.95	9.40%	8.06%	-1.34%	2.54
	KRR1	1.30	1.37	0.07	10.29%	7.01%	-3.28%	2.20
	MDU5	1.93	1.17	-0.77	11.63%	17.21%	5.58%	2.32
	MDU3	0.71	1.15	0.44	2.46%	7.68%	5.22%	4.01
	KYK1	1.36	1.08	-0.28	8.69%	6.54%	-2.15%	2.25
	MLR1	0.89	1.04	0.15	7.31%	9.02%	1.70%	1.72
	BNR1	0.61	1.03	0.41	7.94%	8.93%	0.98%	2.06
	USL1	1.03	1.00	-0.03	9.07%	9.97%	0.90%	2.45
	PNI1	1.31	0.99	-0.32	17.12%	9.62%	-7.49%	1.52
	ADP1	1.18	0.79	-0.39	5.81%	10.27%	4.46%	2.39
	NKI1	1.12	0.78	-0.34	11.17%	12.67%	1.50%	2.21
	TDI1	0.74	0.74		12.66%	7.68%	-4.99%	2.57
	DGL2	0.70	0.72	0.02	17.36%	12.92%	-4.44%	2.56
	ODM1	1.11	0.71	-0.40	7.62%	7.43%	-0.20%	1.92
	CMR1	0.69	0.54	-0.15	9.63%	16.02%	6.39%	1.83
	BTU1	0.88	0.47	-0.41	3.68%	11.64%	7.95%	1.51
	PKM1	0.73	0.17	-0.56	5.55%	8.90%	3.35%	1.72
	PNV1		(0.43)	-0.43	#Error	-2.94%	#Error	0.00
	Total	111.78	67.23	-44.55	2.11%	8.76%	6.65%	117.75
TRICHY-01								
	TRY1	9.63	9.90	0.27	3.50%	7.24%	3.74%	15.02
	TNJ1	2.06	6.53	4.48	16.70%	7.72%	-8.98%	4.99
	KUM1	2.15	3.87	1.72	11.92%	6.53%	-5.39%	5.13
	TVR2	4.64	3.82	-0.82	9.72%	8.45%	-1.27%	3.25
	PBR2	3.37	3.44	0.07	6.41%	10.10%	3.69%	8.05
	MVM1	4.77	2.68	-2.09	10.82%	12.73%	1.91%	3.64
	PTK1	3.72	2.50	-1.22	6.45%	10.34%	3.89%	3.55
	NGT1	2.87	2.29	-0.58	10.00%	10.67%	0.67%	2.99
	JKM1	1.74	2.25	0.51	7.21%	7.33%	0.12%	2.81
	TRY4	2.03	2.13	0.10	9.12%	10.18%	1.07%	4.81
	PBR1	1.01	1.93	0.92	8.05%	7.96%	-0.09%	1.54
	TTP1	1.49	1.80	0.30	6.25%	5.58%	-0.68%	2.85
	KRN1	1.67	1.76	0.09	5.59%	8.92%	3.33%	1.74
	TNJ2	2.79	1.76	-1.04	8.75%	5.81%	-2.94%	3.95
	TRY3	1.57	1.75	0.18	14.26%	11.36%	-2.90%	2.90
	TYR1	1.17	1.70	0.53	10.25%	5.24%	-5.00%	3.68
	MDI1	2.02	1.56	-0.46	11.10%	10.40%	-0.70%	3.11
	ORU1	0.98	1.49	0.51	10.33%	11.77%	1.43%	1.69
	MSI1	1.71	1.45	-0.26	11.71%	5.84%	-5.87%	2.35
	TRY2	0.64	1.45	0.80	9.92%	7.63%	-2.29%	1.22
	NMM1	1.75	1.20	-0.54	5.81%	9.96%	4.16%	2.22
	KIK1	0.58	1.18	0.59	17.90%	11.75%	-6.15%	1.60

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
TRICHY-01	TVR1	1.39	1.15	-0.24	12.37%	5.73%	-6.64%	1.55
	AYR1	0.87	0.91	0.04	12.05%	16.04%	3.99%	2.49
	PDK1	1.38	0.58	-0.81	8.69%	9.07%	0.39%	1.41
	NCK1	0.61	0.45	-0.16	2.52%	9.17%	6.65%	1.60
	APM1	0.45	0.30	-0.16	-1.12%	18.42%	19.54%	1.24
	Total	59.06	61.80	2.74	8.49%	8.61%	0.12%	91.37
CHENNAI-01	CH16	6.97	5.06	-1.91	10.72%	6.60%	-4.12%	7.68
	CH14	4.63	4.46	-0.17	3.07%	12.94%	9.87%	8.03
	CH08	4.84	4.40	-0.45	10.87%	13.53%	2.66%	8.40
	SKL1	2.61	3.81	1.20	9.12%	7.85%	-1.26%	2.90
	CH05	5.37	3.56	-1.81	8.63%	7.51%	-1.12%	6.98
	AVD1	2.27	3.43	1.16	13.08%	10.00%	-3.08%	5.24
	CH48	1.33	3.42	2.09	8.61%	9.33%	0.73%	6.18
	CH19	6.00	3.18	-2.81	1.95%	9.42%	7.47%	4.39
	GUD1	5.53	2.53	-3.00	10.94%	15.85%	4.92%	3.60
	CH11	1.47	2.37	0.90	12.20%	9.57%	-2.64%	3.79
	CH37	3.75	2.23	-1.52	4.30%	13.96%	9.66%	1.90
	CH07	2.94	2.17	-0.77	11.24%	6.81%	-4.42%	5.87
	CGL1	3.82	2.01	-1.80	6.53%	5.84%	-0.69%	2.86
	CH28	1.86	1.93	0.07	15.81%	15.89%	0.08%	5.98
	CH42	2.32	1.91	-0.40	10.63%	5.98%	-4.64%	5.16
	MRM1	3.35	1.79	-1.56	10.83%	9.65%	-1.18%	3.84
	CH39	1.65	1.76	0.11	9.52%	9.00%	-0.52%	2.71
	CH38	1.32	1.65	0.34	13.06%	11.87%	-1.19%	2.59
	CH22	1.07	1.56	0.49	10.84%	8.38%	-2.46%	4.09
	CH45	3.45	1.47	-1.98	10.91%	2.39%	-8.52%	3.37
	KNR1	0.51	1.11	0.60	6.97%	8.87%	1.90%	3.22
	GUD2	3.55	0.98	-2.57	8.87%	10.61%	1.73%	3.55
	MC10	0.68	0.96	0.28	6.00%	-8.43%	-14.42%	0.98
	CH35	1.34	0.92	-0.42	12.35%	13.45%	1.10%	2.87
	TKM1	2.03	0.73	-1.30	10.95%	10.60%	-0.35%	2.19
	CH30	2.50	0.65	-1.85	8.60%	13.09%	4.49%	3.91
	MC09	0.38	0.46	0.08	6.83%	6.96%	0.13%	0.71
	CH26	0.01	0.46	0.45	23.38%	8.34%	-15.04%	1.61
	CH29	1.07	0.39	-0.68	17.32%	17.77%	0.44%	1.38
	CH40	0.27	0.02	-0.25	4.47%	99.89%	95.42%	2.98
	MC02				#Error	#Error	#Error	0.79
	Total	78.88	61.39	-17.50	9.02%	9.64%	0.62%	119.76
CHENNAI-02	CH15	8.70	5.85	-2.85	8.31%	11.03%	2.72%	12.89
	CH20	5.01	4.88	-0.13	5.72%	7.73%	2.01%	6.21
	CH21	3.16	4.69	1.53	8.09%	5.14%	-2.96%	7.70
	CH03	9.58	4.69	-4.89	6.25%	7.19%	0.93%	11.36
	CH44	4.18	3.55	-0.64	5.46%	8.09%	2.64%	4.02
	CH12	2.72	3.50	0.78	9.00%	14.08%	5.08%	6.32
	MJR1	3.57	3.43	-0.14	11.08%	7.91%	-3.17%	5.59
	CH18	5.29	2.62	-2.67	14.85%	14.21%	-0.64%	5.74
	CH34	3.00	2.41	-0.59	12.23%	7.00%	-5.23%	4.09
	CH33	2.69	2.36	-0.33	11.18%	12.06%	0.87%	4.00

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-02	PON1	1.41	2.34	0.93	-20.01%	4.23%	24.24%	2.72
	CH43	1.15	2.30	1.15	10.12%	9.78%	-0.33%	3.25
	CH24	1.30	2.27	0.98	10.02%	11.23%	1.21%	3.78
	UKI1	1.76	2.19	0.43	6.57%	9.14%	2.57%	2.64
	CH09	2.85	1.94	-0.91	13.30%	1.32%	-11.98%	4.10
	CH36	0.44	1.72	1.28	11.81%	6.04%	-5.76%	2.08
	CH17	1.69	1.34	-0.35	7.16%	11.35%	4.19%	4.40
	CH41	1.63	1.20	-0.44	4.37%	10.26%	5.88%	3.89
	CH27	0.54	1.19	0.65	14.33%	10.79%	-3.54%	1.23
	CH06	1.49	1.11	-0.38	15.34%	15.72%	0.38%	4.03
	CH32	0.19	0.93	0.74	-4.50%	11.49%	15.98%	0.80
	GPD1	1.79	0.86	-0.93	4.03%	9.62%	5.58%	2.92
	MC05	0.32	0.84	0.52	4.82%	2.21%	-2.61%	2.09
	CH46	3.17	0.71	-2.46	6.98%	5.41%	-1.57%	3.17
	CH31	0.13	0.47	0.33	14.96%	9.35%	-5.61%	2.97
	CH23	3.15	0.33	-2.82	6.12%	12.28%	6.16%	1.68
	MC06	0.24	0.31	0.07	6.15%	2.86%	-3.29%	1.69
	CH01	0.01		-0.01	11.30%	#Error	#Error	0.20
	Total	71.17	60.03	-11.14	8.04%	8.83%	0.79%	115.55
WEST-02								
	SLM1	4.70	4.52	-0.18	7.78%	7.87%	0.09%	8.21
	HSR2	5.56	3.33	-2.22	9.28%	11.29%	2.01%	5.56
	SGI1	1.64	2.19	0.54	10.89%	8.78%	-2.11%	1.58
	ERD1	2.88	2.04	-0.83	6.76%	6.96%	0.20%	4.77
	TRM1	2.48	1.98	-0.50	8.20%	6.62%	-1.58%	4.15
	VPD1	3.33	1.94	-1.40	10.60%	8.61%	-1.99%	3.09
	BMD1	1.54	1.80	0.26	8.35%	9.26%	0.91%	2.39
	NKL2	2.43	1.79	-0.63	10.02%	9.88%	-0.14%	3.80
	ATU1	0.94	1.78	0.84	15.14%	10.25%	-4.89%	3.13
	HSR1	1.14	1.74	0.60	14.43%	5.93%	-8.50%	4.60
	MCR1	1.18	1.74	0.55	8.77%	3.41%	-5.36%	2.78
	SLM3	2.56	1.63	-0.92	6.28%	12.16%	5.88%	3.90
	HRR1	1.21	1.57	0.36	2.68%	1.92%	-0.76%	2.32
	ERD2	2.46	1.49	-0.98	11.03%	12.72%	1.69%	5.10
	KRI1	1.99	1.40	-0.59	4.36%	9.56%	5.20%	2.90
	RSP1	0.69	1.40	0.71	11.36%	12.34%	0.98%	2.42
	DPR1	0.55	1.28	0.73	13.24%	10.26%	-2.99%	1.48
	EPI1	1.78	1.26	-0.52	11.35%	10.40%	-0.95%	3.17
	SLM2	0.70	1.08	0.38	9.86%	13.50%	3.64%	2.81
	MTR1	2.67	1.07	-1.60	3.77%	8.40%	4.64%	3.69
	APN1	1.38	1.07	-0.31	15.06%	6.84%	-8.21%	2.18
	TCG1	1.13	1.05	-0.08	-1.99%	7.03%	9.01%	1.55
	OML1	1.94	1.03	-0.91	8.80%	6.21%	-2.60%	3.43
	PMP1	1.53	1.01	-0.52	-6.17%	6.75%	12.92%	1.72
	EDP1	0.77	0.98	0.21	5.53%	6.99%	1.46%	1.29
	KMM1	1.14	0.91	-0.23	6.53%	13.87%	7.34%	2.04
	PDR1	1.23	0.86	-0.37	9.46%	16.31%	6.85%	1.31
	SGG1	1.03	0.80	-0.23	7.30%	6.14%	-1.17%	1.49
	CMI1	1.20	0.78	-0.41	10.03%	6.83%	-3.20%	1.72

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
WEST-02	KVP1	1.26	0.76	-0.49	1.47%	2.80%	1.33%	1.55
	VKL1	0.46	0.76	0.30	13.68%	9.96%	-3.71%	1.62
	PLC1	1.62	0.66	-0.96	5.73%	9.05%	3.32%	1.72
	DPR2	1.06	0.43	-0.62	0.32%	14.27%	13.95%	1.89
	Total	58.17	48.12	-10.05	7.80%	8.75%	0.95%	95.33
WEST-01								
	CBE2	12.42	9.37	-3.04	8.93%	9.27%	0.34%	12.30
	CBE4	2.36	4.01	1.65	14.01%	5.32%	-8.69%	3.67
	CBE6	2.10	2.19	0.09	8.73%	10.12%	1.38%	2.87
	MPM1	1.12	2.10	0.98	7.79%	7.87%	0.08%	2.05
	KMR1	5.02	2.05	-2.97	8.29%	9.09%	0.80%	4.97
	TPR2	3.39	1.97	-1.42	9.01%	8.32%	-0.69%	4.90
	TPR1	6.08	1.77	-4.31	7.58%	6.31%	-1.27%	4.66
	KMD1	2.12	1.66	-0.47	9.50%	13.69%	4.19%	1.32
	SYM2	0.37	1.65	1.27	15.72%	9.37%	-6.35%	1.80
	AVI1	1.68	1.58	-0.10	14.03%	8.67%	-5.36%	1.90
	PLI1	2.46	1.38	-1.08	13.10%	13.79%	0.69%	3.35
	TPR3	2.66	1.23	-1.43	12.37%	12.68%	0.32%	2.11
	KGI1	2.04	1.21	-0.83	6.25%	7.33%	1.08%	2.64
	CBE5	1.23	1.14	-0.08	13.04%	14.33%	1.29%	1.96
	UAM1	2.57	1.13	-1.44	7.69%	9.69%	1.99%	4.23
	CBE1	1.24	1.06	-0.19	10.68%	9.24%	-1.44%	2.26
	TPR4	2.06	1.02	-1.04	11.90%	10.09%	-1.81%	1.92
	PPI1	0.30	0.99	0.69	11.74%	5.92%	-5.82%	1.76
	SUL1	2.66	0.82	-1.84	16.44%	12.05%	-4.39%	1.72
	GBM1	2.03	0.75	-1.28	10.34%	18.36%	8.01%	1.55
	CNR1	2.84	0.71	-2.13	9.22%	12.38%	3.16%	2.22
	KGM1	0.85	0.55	-0.30	7.65%	7.65%	0.01%	1.52
	SNR1	3.89	0.53	-3.36	12.75%	11.03%	-1.72%	2.24
	DPM2	2.11	0.53	-1.58	10.32%	13.02%	2.70%	2.29
	UMP1	0.90	0.35	-0.55	4.58%	3.90%	-0.68%	2.06
	PDM1	0.92	0.33	-0.59	14.84%	14.53%	-0.31%	1.82
	ANR1	0.44	0.29	-0.16	16.21%	10.62%	-5.58%	0.60
	GDR1	1.39	0.25	-1.14	5.09%	11.38%	6.30%	1.95
	CBE3	1.35	0.18	-1.17	15.55%	13.21%	-2.35%	1.18
	Total	70.59	42.79	-27.80	10.14%	9.48%	-0.66%	79.82
NORTH ARCOT								
	KPM2	6.00	6.95	0.95	4.13%	6.14%	2.00%	8.39
	SBR1	2.81	3.76	0.95	5.56%	11.66%	6.10%	4.66
	TRL1	4.09	2.64	-1.45	8.31%	10.68%	2.37%	4.41
	AKM1	1.43	2.60	1.17	-3.94%	10.81%	14.75%	2.81
	TRR1	3.98	2.19	-1.79	4.76%	8.51%	3.75%	5.18
	VNB1	2.08	2.12	0.04	6.12%	4.14%	-1.98%	2.13
	GDM1	1.73	2.11	0.38	10.04%	9.94%	-0.10%	2.67
	VEL2	1.72	1.79	0.07	9.73%	12.00%	2.27%	5.16
	WJD1	5.68	1.64	-4.04	8.77%	7.60%	-1.16%	3.23
	ABR1	1.92	1.58	-0.34	12.59%	8.55%	-4.04%	2.68
	CGM1	1.50	1.47	-0.03	6.85%	8.65%	1.80%	2.68
	BGR1	0.99	1.25	0.27	5.37%	7.47%	2.11%	1.81
	UGI1	1.46	1.22	-0.24	5.96%	3.76%	-2.20%	1.78

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
NORTH ARCOT	VSI1	0.90	1.17	0.27	10.21%	4.20%	-6.02%	3.61
	CPT1	0.19	1.07	0.87	30.65%	4.51%	-26.14%	1.68
	VEL1	2.44	1.05	-1.39	10.11%	8.40%	-1.71%	3.74
	WJP1	2.34	1.01	-1.33	6.68%	8.45%	1.77%	2.48
	SLG1	1.61	0.75	-0.85	1.73%	7.30%	5.57%	1.44
	KPM1	1.68	0.74	-0.94	7.94%	6.18%	-1.76%	3.07
	PLR1	1.88	0.73	-1.15	4.42%	11.42%	7.00%	1.45
	CYR1	2.20	0.66	-1.54	10.21%	8.39%	-1.81%	1.72
	TRT1	1.70	0.61	-1.09	6.78%	12.80%	6.02%	2.12
	ARC2	1.45	0.39	-1.05	3.01%	14.16%	11.14%	3.35
	ANI1	0.46	0.20	-0.25	-11.58%	16.92%	28.50%	1.65
	PTU1	0.10	0.07	-0.02	0.47%	1.65%	1.18%	1.59
	Total	52.32	39.77	-12.55	6.61%	8.38%	1.77%	75.52
SOUTH ARCOT	SJI2	(0.45)	2.99	3.44	-41.15%	7.69%	48.84%	3.50
	POY1	3.35	2.87	-0.47	10.90%	16.51%	5.61%	5.22
	TDM1	0.90	2.60	1.69	5.60%	5.60%	-0.01%	2.74
	TVM1	3.30	2.56	-0.74	-0.68%	1.79%	2.47%	2.10
	CDM1	3.14	2.50	-0.63	8.14%	1.08%	-7.06%	3.92
	CUD1	4.58	2.28	-2.29	7.38%	13.10%	5.73%	6.05
	VPM2	2.43	2.27	-0.16	6.84%	5.82%	-1.02%	3.19
	KKI2	3.41	2.18	-1.23	2.91%	8.60%	5.69%	3.43
	PRT1	1.18	2.16	0.98	10.30%	7.09%	-3.21%	2.64
	NVL2	3.38	2.03	-1.35	4.24%	5.29%	1.05%	3.53
	TRK1	4.32	1.98	-2.35	6.70%	13.77%	7.07%	4.14
	KLM1	4.36	1.92	-2.44	12.78%	10.95%	-1.83%	3.24
	TVM2	3.52	1.63	-1.90	2.06%	5.56%	3.50%	2.78
	POY2	3.15	1.55	-1.60	4.01%	16.75%	12.74%	4.25
	VCM1	1.43	1.11	-0.31	7.75%	6.10%	-1.65%	1.99
	KML1	1.70	1.05	-0.65	9.45%	6.39%	-3.05%	1.74
	STP1	2.33	0.89	-1.43	5.29%	5.87%	0.58%	1.49
	VPM1	0.49	0.85	0.36	10.06%	11.12%	1.06%	1.53
	MKM1	1.09	0.85	-0.24	8.34%	8.09%	-0.25%	1.69
	ULP1	2.08	0.82	-1.26	7.18%	10.03%	2.85%	3.72
	Total	49.68	37.10	-12.58	6.91%	8.27%	1.36%	62.90
KL-SOUTH	TVP1	2.68	4.85	2.17	11.11%	6.76%	-4.35%	6.67
	KLR1	0.46	0.73	0.27	8.79%	2.35%	-6.44%	1.80
	PAS1	1.22	0.62	-0.61	7.71%	12.90%	5.19%	2.72
	Total	4.36	6.20	1.83	9.92%	6.85%	-3.07%	11.19
OTHERS	GHUB	6.88	4.26	-2.62	-0.96%	-128.39%	-127.43%	0.00
	TZSD		2.22	2.22	#Error	5.31%	#Error	0.00
	SZSD		1.77	1.77	#Error	1.35%	#Error	0.00
	WHC3	0.57	1.31	0.74	14.16%	7.31%	-6.85%	0.00
	S2SD	0.30	1.00	0.69	-1.79%	7.27%	9.06%	0.00
	WZWH		0.78	0.78	#Error	-0.19%	#Error	0.00
	CZWH	7.33	0.53	-6.80	-9.32%	-4.39%	4.93%	0.00
	WZSD		0.38	0.38	#Error	1.55%	#Error	0.00
	WCHN	(1.57)		1.57	7.33%	#Error	#Error	0.00
	WHCB	(0.51)		0.51	1.67%	#Error	#Error	0.00

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
OTHERS	WHMD	(0.94)		0.94	8.31%	#Error	#Error	0.00
	WTRZ	(1.06)		1.06	5.27%	#Error	#Error	0.00
	WHUT		(0.37)	-0.37	#Error	8.82%	#Error	0.00
	WHTV		(0.39)	-0.39	#Error	2.18%	#Error	0.00
	WHPD	(0.51)	(0.64)	-0.13	13.79%	9.43%	-4.36%	0.00
	Total	10.48	10.84	0.36	-9.57%	-48.71%	-39.14%	0.00
	Total	651.47	528.08	-123.38	6.89%	7.09%	0.20%	923.42