



TN-Daily Sales Performance As on 11-10-2025 11:55:46 PM

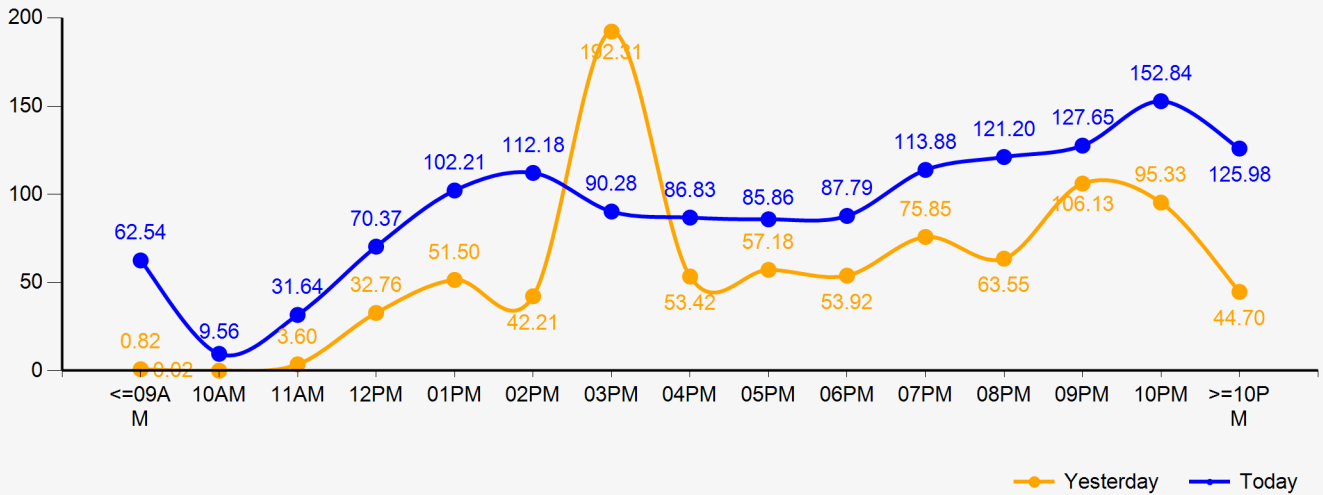
YD Sales : 873.30 L YD Order: 12.96 L

YD GP%: 6.30%

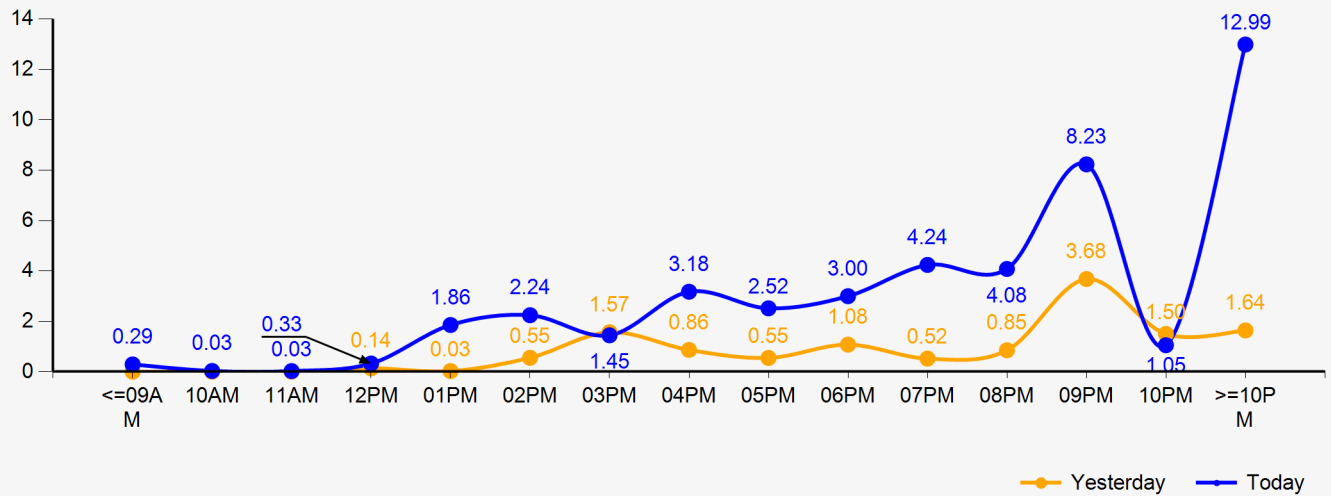
TD Sales : 1380.82 L TD Order: 45.50 L

TD GP%: 7.17%

Sales Invoice Trend Yesterday Vs Today By Hours



Sales Order Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	98.62	286.75	188.14	7.01%	8.21%	1.19%	265.19
SOUTH-03	88.69	269.78	181.09	9.13%	6.83%	-2.31%	199.30
NORTH ARCOT	49.00	188.29	139.29	8.22%	6.36%	-1.86%	122.42
WEST-02	99.27	145.29	46.02	10.14%	7.24%	-2.89%	170.23
CHENNAI-01	90.38	136.23	45.85	6.48%	7.97%	1.50%	189.21
TRICHY-01	99.07	107.37	8.30	6.76%	6.77%	0.01%	165.70
CHENNAI-02	79.80	101.13	21.33	7.03%	7.34%	0.32%	186.97
SOUTH ARCOT	53.79	92.02	38.23	6.69%	6.24%	-0.45%	112.23
WEST-01	63.50	69.45	5.96	9.65%	8.43%	-1.22%	133.15
KL-SOUTH	5.10	9.48	4.38	10.39%	8.89%	-1.50%	14.15
OTHERS	159.03	20.52	-138.51	-1.04%	-1.01%	0.03%	0.00
Total	886.25	1426.32	540.07	6.30%	7.17%	0.86%	1558.53

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	TUT1	11.67	46.77	35.10	3.78%	7.07%	3.30%	27.66
	PKD1	1.05	46.20	45.15	10.49%	7.40%	-3.09%	7.16
	TVL1	6.70	26.44	19.74	4.06%	8.76%	4.70%	25.61

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	NGR1	7.03	16.41	9.38	6.26%	7.68%	1.42%	16.30
	TUT2	4.39	14.51	10.12	7.34%	4.95%	-2.39%	10.60
	SVK1	1.32	10.21	8.89	6.66%	4.76%	-1.90%	8.57
	RPM1	3.09	10.18	7.10	8.62%	10.65%	2.03%	8.12
	TKS2	8.84	9.02	0.19	5.14%	9.95%	4.80%	10.07
	KVT1	6.44	9.02	2.59	9.98%	12.13%	2.15%	13.67
	VNR2	5.34	8.86	3.52	7.77%	6.57%	-1.19%	12.71
	TKS1	6.57	8.21	1.64	10.65%	11.03%	0.38%	8.36
	RND1	3.96	6.58	2.62	12.69%	11.36%	-1.33%	9.63
	TCN1	1.71	5.70	3.99	7.22%	10.06%	2.84%	5.38
	VLV1	1.75	5.04	3.29	7.98%	8.02%	0.04%	8.45
	SNL1	0.66	4.87	4.22	5.06%	8.54%	3.48%	5.23
	MAR1	2.56	4.49	1.93	9.73%	7.75%	-1.98%	9.45
	ERL2	3.08	4.13	1.04	6.63%	9.38%	2.76%	3.26
	UDN1	1.13	4.02	2.89	10.56%	12.32%	1.75%	3.30
	APK2	2.24	3.69	1.46	9.07%	10.23%	1.16%	6.45
	ASM1	0.64	3.61	2.97	16.44%	10.14%	-6.30%	3.74
	SKD1	1.19	3.32	2.13	1.54%	7.87%	6.32%	3.15
	KYR1	0.73	2.87	2.14	10.54%	10.20%	-0.34%	2.71
	MMT1	1.30	2.84	1.54	-0.33%	6.94%	7.27%	4.39
	ARM1	0.72	2.82	2.10	8.26%	8.41%	0.15%	3.42
	STU2	0.49	2.70	2.21	14.64%	8.11%	-6.52%	3.27
	VNR1	1.45	2.69	1.24	8.17%	8.77%	0.60%	3.50
	TYI1	2.19	2.53	0.34	5.86%	9.45%	3.59%	4.33
	APK1	0.92	2.40	1.48	9.45%	11.12%	1.67%	5.77
	COL1	0.23	2.39	2.16	15.66%	10.39%	-5.27%	1.86
	KGL1	1.32	2.28	0.96	8.76%	5.48%	-3.29%	3.97
	PDI1	1.83	2.10	0.27	1.13%	9.20%	8.06%	4.08
	SDI1	0.32	2.05	1.73	17.64%	9.33%	-8.30%	3.82
	VKM1	0.37	1.86	1.48	7.48%	13.85%	6.37%	3.53
	KSM1	0.99	1.81	0.82	6.75%	6.92%	0.18%	2.67
	SGT1	0.82	1.58	0.76	6.27%	5.54%	-0.73%	2.42
	TVL2	1.73	1.49	-0.25	5.89%	9.51%	3.62%	2.44
	TKY1	1.86	1.07	-0.79	2.82%	2.99%	0.18%	6.13
	Total	98.62	286.75	188.14	7.01%	8.21%	1.19%	265.19
SOUTH-03								
	MDU6	3.76	104.23	100.48	8.99%	5.93%	-3.06%	5.69
	MDU2	4.66	21.97	17.30	9.93%	5.18%	-4.75%	12.51
	DGL1	10.16	14.38	4.22	8.43%	8.33%	-0.10%	17.46
	MDU1	3.09	6.66	3.57	11.75%	8.30%	-3.45%	25.85
	KKD3	4.22	6.27	2.05	9.24%	9.64%	0.41%	4.44
	CBM1	4.12	6.21	2.08	8.44%	7.96%	-0.47%	5.85
	TMM1	2.87	5.72	2.85	7.44%	6.47%	-0.97%	7.76
	NKI1	2.13	5.68	3.55	9.53%	11.07%	1.54%	4.76
	USL1	2.76	5.18	2.42	7.85%	6.01%	-1.84%	4.35
	BNR1	1.32	4.95	3.63	6.38%	6.15%	-0.23%	3.90
	MDU3	3.45	4.90	1.45	6.23%	5.37%	-0.86%	7.63
	DGL2	0.86	4.89	4.03	9.80%	3.93%	-5.87%	2.89
	ATG1	3.03	4.64	1.61	12.58%	10.10%	-2.49%	5.62

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-03	TEN2	2.48	4.54	2.05	3.77%	-4.17%	-7.94%	4.82
	DKI1	2.52	4.50	1.98	13.29%	10.18%	-3.11%	4.79
	SVG1	3.42	4.42	0.99	8.06%	5.43%	-2.63%	5.25
	MDU4	1.44	4.31	2.86	11.11%	8.96%	-2.15%	4.82
	TEN1	2.51	4.00	1.50	7.87%	6.64%	-1.23%	4.77
	TDI1	2.36	3.80	1.44	8.92%	8.71%	-0.21%	3.14
	ODM1	0.97	3.50	2.52	6.39%	9.52%	3.13%	3.32
	TPT1	1.34	3.48	2.14	9.83%	13.37%	3.53%	4.44
	ADP1	1.59	3.39	1.80	13.95%	9.71%	-4.23%	3.83
	KRR1	2.91	3.25	0.34	7.48%	8.85%	1.37%	5.67
	BTU1	1.46	3.09	1.63	8.46%	9.00%	0.54%	2.12
	MPA1	1.97	3.06	1.09	10.82%	9.26%	-1.57%	5.79
	PNV1	1.56	2.89	1.33	9.82%	5.28%	-4.54%	2.13
	CMR1	0.97	2.85	1.88	7.29%	6.00%	-1.29%	3.17
	PKM1	1.21	2.84	1.63	7.71%	7.16%	-0.55%	2.13
	PVI1	1.70	2.80	1.10	9.34%	9.95%	0.61%	3.65
	SGP1	2.44	2.64	0.21	7.33%	1.02%	-6.31%	2.29
	NTM1	2.77	2.53	-0.24	11.76%	5.52%	-6.24%	3.73
	KPT1	0.72	2.43	1.71	12.47%	8.08%	-4.38%	2.58
	MDU5	2.64	2.27	-0.37	9.50%	11.59%	2.09%	4.37
	MNM1	0.86	2.05	1.19	15.16%	8.58%	-6.58%	3.14
	MLR1	1.16	2.04	0.88	12.79%	9.68%	-3.11%	3.33
	KYK1	0.48	1.45	0.96	6.39%	10.90%	4.51%	2.39
	PNI1	0.32	1.36	1.04	6.50%	12.88%	6.39%	1.87
	KKD2	0.48	0.65	0.17	11.49%	16.12%	4.64%	3.04
	Total	88.69	269.78	181.09	9.13%	6.83%	-2.31%	199.30
NORTH ARCOT								
	AKM1	0.41	47.04	46.63	13.19%	5.63%	-7.56%	6.98
	SLG1	0.03	34.12	34.08	12.51%	5.70%	-6.81%	3.42
	TRT1	0.04	30.76	30.71	17.78%	6.17%	-11.61%	5.06
	TRL1	2.13	10.82	8.69	10.11%	9.71%	-0.40%	7.53
	VEL2	2.43	8.54	6.10	9.98%	6.54%	-3.44%	7.14
	SBR1	4.47	6.37	1.91	5.70%	5.94%	0.24%	9.34
	BGR1	1.19	5.09	3.90	11.15%	7.47%	-3.68%	2.39
	TRR1	4.73	4.44	-0.29	5.20%	6.94%	1.73%	6.84
	VSI1	1.54	4.19	2.65	18.94%	8.61%	-10.33%	4.37
	VEL1	4.10	3.89	-0.21	5.00%	4.42%	-0.58%	6.12
	UGI1	0.89	3.79	2.90	10.30%	8.25%	-2.05%	3.11
	WJP1	1.16	3.74	2.58	11.07%	5.45%	-5.62%	3.87
	ABR1	3.50	3.56	0.06	11.96%	4.02%	-7.95%	4.01
	WJD1	3.78	3.04	-0.75	10.28%	8.48%	-1.81%	4.53
	VNB1	1.28	3.00	1.71	10.74%	11.57%	0.83%	4.09
	KPM2	3.99	2.61	-1.38	5.71%	8.56%	2.85%	14.48
	CGM1	2.91	2.00	-0.91	7.26%	4.97%	-2.29%	3.54
	ANI1	1.45	1.74	0.28	5.57%	5.76%	0.19%	2.67
	ARC2	2.45	1.67	-0.79	7.23%	6.21%	-1.02%	4.75
	CPT1	1.01	1.63	0.63	9.48%	8.94%	-0.54%	2.54
	PTU1	0.43	1.59	1.16	6.42%	2.36%	-4.06%	1.65
	GDM1	1.95	1.55	-0.40	8.71%	4.52%	-4.19%	3.84

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
NORTH ARCOT	KPM1	2.08	1.30	-0.78	9.00%	8.16%	-0.84%	4.43
	PLR1	0.74	1.16	0.42	-2.44%	4.77%	7.21%	2.49
	CYR1	0.31	0.67	0.36	15.87%	10.69%	-5.18%	3.26
	Total	49.00	188.29	139.29	8.22%	6.36%	-1.86%	122.42
WEST-02	SGI1	0.23	27.07	26.84	5.71%	6.31%	0.60%	3.25
	PLC1	0.18	19.57	19.39	13.32%	8.29%	-5.03%	3.77
	SLM1	6.51	13.13	6.62	6.31%	5.03%	-1.28%	16.73
	HSR2	6.13	9.24	3.10	10.55%	8.98%	-1.57%	8.81
	ERD1	1.93	7.03	5.10	115.55%	6.02%	-109.53%	8.06
	NKL2	3.28	5.21	1.93	11.81%	11.77%	-0.04%	7.76
	ERD2	4.26	5.04	0.78	2.93%	9.10%	6.17%	8.36
	MCR1	1.62	4.72	3.11	4.95%	8.49%	3.54%	6.10
	CMI1	14.03	4.12	-9.92	9.98%	8.91%	-1.06%	2.68
	VPD1	2.49	4.02	1.53	7.10%	8.55%	1.45%	6.57
	SLM3	6.99	3.74	-3.24	7.46%	5.90%	-1.56%	7.97
	SLM2	2.91	3.67	0.77	9.13%	6.91%	-2.23%	5.48
	OML1	4.04	3.04	-1.00	8.99%	9.69%	0.71%	5.44
	APN1	1.77	3.01	1.24	11.38%	7.91%	-3.47%	3.14
	MTR1	9.26	2.85	-6.41	5.94%	4.88%	-1.05%	6.57
	TRM1	5.57	2.83	-2.75	14.35%	2.90%	-11.45%	5.95
	ATU1	1.28	2.38	1.10	7.38%	8.83%	1.45%	6.73
	RSP1	5.51	2.24	-3.27	6.85%	8.64%	1.79%	4.70
	KVP1	2.62	2.24	-0.38	6.46%	10.08%	3.62%	3.11
	KMM1	1.02	2.14	1.12	5.69%	5.52%	-0.17%	3.60
	DPR1	1.33	2.08	0.75	3.97%	6.41%	2.44%	2.38
	PMP1	5.22	1.94	-3.28	4.28%	3.15%	-1.13%	3.77
	HRR1	0.98	1.86	0.87	6.64%	5.96%	-0.67%	3.17
	KRI1	0.79	1.83	1.04	2.05%	4.30%	2.25%	4.79
	TCG1	1.37	1.74	0.38	6.07%	12.23%	6.16%	3.04
	PDR1	1.07	1.72	0.65	10.67%	12.03%	1.36%	2.28
	BMD1	0.99	1.66	0.67	11.85%	4.72%	-7.13%	3.21
	DPR2	0.85	1.35	0.50	5.85%	4.47%	-1.38%	3.19
	EDP1	1.97	1.33	-0.64	4.96%	-2.05%	-7.00%	2.50
	VKL1	1.85	1.24	-0.61	11.20%	10.13%	-1.06%	2.25
	HSR1	0.17	0.89	0.73	16.51%	10.30%	-6.22%	6.94
	SGG1	0.60	0.19	-0.41	7.73%	-17.47%	-25.21%	2.44
	EPI1	0.44	0.18	-0.26	15.63%	11.95%	-3.69%	5.47
	Total	99.27	145.29	46.02	10.14%	7.24%	-2.89%	170.23
CHENNAI-01	CH14	3.93	11.36	7.43	7.58%	6.92%	-0.66%	13.68
	CH42	5.96	10.09	4.13	11.29%	9.59%	-1.69%	8.01
	CH08	6.30	8.78	2.48	9.93%	11.67%	1.73%	13.27
	CH19	12.35	7.87	-4.47	-4.33%	7.96%	12.29%	7.15
	CH38	2.10	7.71	5.61	11.86%	7.31%	-4.55%	4.81
	CH35	1.93	6.56	4.63	6.15%	7.91%	1.76%	4.85
	CH28	2.88	6.41	3.53	13.70%	14.07%	0.37%	6.32
	CH07	2.37	6.32	3.96	7.57%	7.16%	-0.41%	9.40
	CH05	4.97	6.31	1.34	4.77%	7.82%	3.05%	11.30
	CH40	1.30	5.95	4.65	6.91%	5.75%	-1.16%	3.92

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-01	CH30	7.83	5.73	-2.10	1.80%	1.21%	-0.60%	7.73
	CH16	5.82	5.66	-0.16	9.86%	7.38%	-2.48%	12.63
	CH48	3.90	5.53	1.63	7.96%	8.05%	0.08%	7.28
	CGL1	1.04	5.48	4.43	0.09%	8.33%	8.24%	4.22
	GUD2	1.45	4.64	3.19	2.00%	8.01%	6.01%	5.19
	CH39	2.63	3.87	1.24	10.42%	6.12%	-4.30%	3.59
	GUD1	3.89	3.74	-0.15	10.78%	8.10%	-2.69%	5.27
	MRM1	2.31	3.71	1.39	7.47%	9.83%	2.36%	5.86
	CH45	3.51	3.18	-0.33	6.89%	9.74%	2.86%	6.39
	AVD1	0.56	2.35	1.79	8.93%	7.91%	-1.02%	9.04
	SKL1	1.48	2.26	0.78	11.00%	10.39%	-0.61%	4.93
	KNR1	0.83	2.24	1.42	7.77%	9.44%	1.67%	6.60
	CH22	0.36	2.24	1.87	10.66%	10.85%	0.19%	5.60
	CH11	3.43	2.06	-1.37	13.57%	0.25%	-13.32%	7.10
	MC10	0.29	1.79	1.50	5.90%	2.53%	-3.37%	1.55
	TKM1	3.25	1.32	-1.93	8.54%	5.94%	-2.60%	2.98
	CH37	1.78	0.90	-0.88	8.13%	10.54%	2.41%	4.14
	CH26	0.43	0.82	0.39	19.08%	6.48%	-12.61%	1.89
	MC02	0.01	0.58	0.57	10.85%	1.30%	-9.55%	1.15
	CH29	1.34	0.53	-0.81	3.68%	7.20%	3.52%	2.17
	MC09	0.14	0.25	0.11	4.34%	5.61%	1.27%	1.19
	Total	90.38	136.23	45.85	6.48%	7.97%	1.50%	189.21
TRICHY-01	TRY1	15.69	20.41	4.72	3.56%	4.80%	1.24%	33.33
	TNJ1	5.82	8.37	2.56	6.24%	6.83%	0.59%	10.30
	PBR2	3.47	7.28	3.81	3.95%	6.56%	2.61%	10.50
	TVR2	5.38	6.41	1.04	3.85%	9.01%	5.17%	6.14
	TNJ2	6.35	5.72	-0.62	4.31%	6.87%	2.56%	8.13
	TRY3	2.83	5.18	2.35	9.47%	4.94%	-4.53%	4.34
	TYR1	6.80	5.04	-1.76	6.12%	5.43%	-0.69%	6.67
	MDI1	4.18	4.23	0.05	3.97%	4.50%	0.54%	4.81
	NGT1	3.83	3.69	-0.14	8.15%	6.31%	-1.84%	5.62
	MVM1	5.88	3.59	-2.29	11.24%	9.96%	-1.28%	6.98
	PDK1	2.75	3.38	0.63	5.81%	8.97%	3.16%	3.52
	PTK1	3.11	3.24	0.13	9.45%	6.25%	-3.20%	7.39
	MSI1	2.29	3.19	0.90	11.30%	8.42%	-2.88%	4.33
	KIK1	2.87	2.93	0.05	7.32%	9.70%	2.38%	3.51
	TTP1	3.62	2.86	-0.75	7.73%	8.10%	0.37%	5.71
	PBR1	0.83	2.83	2.00	3.87%	4.76%	0.89%	3.26
	NCK1	0.80	2.45	1.64	7.55%	8.75%	1.20%	2.82
	APM1	1.74	2.37	0.63	10.44%	7.86%	-2.58%	2.20
	KUM1	5.53	2.36	-3.17	7.40%	12.71%	5.31%	9.02
	KRN1	1.39	1.82	0.43	10.78%	4.06%	-6.72%	3.06
	JKM1	3.08	1.76	-1.32	7.72%	7.96%	0.24%	5.52
	AYR1	2.10	1.76	-0.34	10.57%	5.42%	-5.14%	4.33
	TVR1	2.56	1.74	-0.82	6.77%	6.82%	0.04%	2.36
	NMM1	3.39	1.74	-1.65	13.28%	9.89%	-3.40%	3.69
	ORU1	1.69	1.51	-0.18	8.40%	9.87%	1.47%	3.09
	TRY2	1.08	1.47	0.39	7.07%	5.82%	-1.25%	3.04

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
TRICHY-01	TRY4				#Error	#Error	#Error	2.04
	Total	99.07	107.37	8.30	6.76%	6.77%	0.01%	165.70
CHENNAI-02								
	CH03	10.82	12.85	2.03	6.41%	7.50%	1.09%	18.33
	CH15	14.66	10.43	-4.23	6.38%	8.44%	2.07%	19.02
	CH21	0.68	7.75	7.08	2.95%	3.54%	0.59%	13.02
	CH12	3.26	7.72	4.46	10.07%	7.06%	-3.00%	10.38
	CH33	2.66	5.68	3.01	7.51%	7.94%	0.43%	5.56
	CH20	5.95	5.54	-0.41	4.91%	5.25%	0.34%	9.63
	CH24	5.03	4.71	-0.32	6.99%	10.62%	3.63%	6.86
	CH34	4.64	4.40	-0.24	6.84%	7.94%	1.10%	8.10
	PON1	0.66	4.36	3.70	9.43%	6.89%	-2.54%	4.10
	CH09	2.07	4.16	2.10	5.73%	9.30%	3.57%	7.55
	MC05	1.45	4.13	2.67	1.67%	3.35%	1.68%	2.99
	CH41	4.29	3.87	-0.42	2.32%	6.83%	4.51%	6.93
	CH44	1.08	3.74	2.65	17.49%	8.65%	-8.84%	6.13
	CH18	4.61	3.58	-1.03	8.77%	8.13%	-0.64%	7.99
	CH06	2.03	3.19	1.16	12.91%	5.80%	-7.11%	7.72
	CH46	2.39	2.52	0.12	8.02%	9.34%	1.32%	4.01
	MJR1	1.97	1.90	-0.08	9.83%	9.18%	-0.66%	12.33
	CH31	0.31	1.57	1.27	7.47%	6.46%	-1.02%	3.10
	CH23	0.64	1.36	0.72	10.98%	4.94%	-6.04%	2.84
	UKI1	0.70	1.36	0.66	13.55%	4.15%	-9.40%	5.03
	GPD1	1.62	1.31	-0.31	2.70%	4.83%	2.13%	5.79
	CH17	2.02	1.30	-0.72	9.90%	8.61%	-1.29%	2.80
	CH36	0.88	1.02	0.14	8.89%	11.30%	2.40%	3.90
	MC06	1.35	0.95	-0.40	6.07%	4.81%	-1.25%	2.26
	CH43	1.90	0.88	-1.02	11.97%	16.31%	4.34%	5.98
	CH27	1.77	0.76	-1.01	3.67%	23.21%	19.55%	2.85
	CH32	0.35	0.09	-0.27	11.45%	-10.61%	-22.05%	1.21
	CH01				#Error	#Error	#Error	0.55
	Total	79.80	101.13	21.33	7.03%	7.34%	0.32%	186.97
SOUTH ARCOT								
	CUD1	6.35	12.21	5.86	7.00%	7.51%	0.51%	10.84
	POY1	7.54	10.28	2.74	7.05%	5.84%	-1.21%	9.54
	POY2	1.27	10.27	9.00	6.74%	5.61%	-1.12%	8.53
	TRK1	0.64	7.21	6.57	7.39%	5.54%	-1.84%	7.10
	KKI2	1.78	6.12	4.34	9.22%	6.71%	-2.51%	7.33
	SJI2	3.44	6.00	2.56	10.22%	7.08%	-3.14%	5.60
	ULP1	2.49	5.69	3.21	8.32%	7.87%	-0.45%	5.59
	VPM2	1.56	5.66	4.10	5.00%	6.96%	1.96%	5.52
	KLM1	7.17	4.49	-2.69	7.99%	7.26%	-0.73%	5.55
	TVM1	1.42	3.73	2.31	3.85%	5.05%	1.20%	3.43
	NVL2	3.59	3.68	0.09	4.74%	8.94%	4.20%	6.59
	TVM2	1.82	3.54	1.72	8.06%	3.60%	-4.46%	5.13
	PRT1	2.93	3.52	0.59	9.52%	6.73%	-2.79%	4.49
	TDM1	2.74	2.90	0.16	-1.38%	-2.19%	-0.81%	4.93
	CDM1	0.72	2.61	1.89	9.36%	4.36%	-5.00%	8.22

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH ARCOT	VCM1	2.02	1.60	-0.42	8.11%	12.30%	4.19%	3.45
	VPM1	0.36	0.84	0.48	15.12%	3.90%	-11.21%	2.23
	MKM1	1.44	0.80	-0.64	-0.27%	5.83%	6.10%	2.52
	STP1	1.86	0.50	-1.36	5.19%	8.47%	3.28%	2.50
	KML1	2.67	0.37	-2.30	4.75%	-1.36%	-6.11%	3.15
	Total	53.79	92.02	38.23	6.69%	6.24%	-0.45%	112.23
WEST-01	CBE2	8.73	8.92	0.18	8.16%	7.61%	-0.54%	20.04
	SYM2	2.34	4.96	2.62	10.12%	8.20%	-1.92%	3.71
	PLI1	2.21	4.31	2.10	10.75%	10.19%	-0.55%	7.09
	UAM1	3.24	4.13	0.89	10.18%	8.63%	-1.55%	8.13
	KMR1	3.96	4.05	0.09	12.68%	10.38%	-2.30%	7.82
	TPR2	1.93	3.81	1.88	6.82%	7.76%	0.93%	8.20
	CBE1	4.43	3.13	-1.30	10.36%	9.05%	-1.32%	3.35
	CBE4	3.14	3.01	-0.13	12.53%	6.33%	-6.19%	6.76
	CBE6	3.75	2.98	-0.77	8.81%	9.81%	0.99%	4.20
	PPI1	1.90	2.40	0.50	11.29%	8.45%	-2.85%	2.49
	MPM1	2.05	2.26	0.20	8.31%	9.93%	1.62%	3.51
	TPR1	3.10	2.25	-0.85	8.81%	7.96%	-0.85%	6.77
	GBM1	1.77	2.16	0.39	5.65%	3.97%	-1.68%	3.00
	KGI1	0.91	1.93	1.02	6.35%	4.54%	-1.81%	4.04
	TPR4	1.04	1.79	0.74	14.53%	7.61%	-6.93%	2.15
	KMD1	1.16	1.68	0.52	7.88%	7.56%	-0.32%	1.88
	TPR3	0.84	1.65	0.80	17.86%	17.84%	-0.02%	3.20
	CBE5	1.10	1.64	0.55	13.37%	11.02%	-2.34%	2.91
	CNR1	0.43	1.59	1.16	16.39%	6.95%	-9.44%	3.12
	KGM1	1.81	1.44	-0.37	8.14%	5.23%	-2.91%	2.18
	AVI1	3.16	1.33	-1.83	5.61%	-2.36%	-7.96%	3.21
	CBE3	0.42	1.31	0.90	11.93%	12.12%	0.19%	2.16
	SNR1	1.35	1.30	-0.05	10.72%	14.17%	3.45%	4.46
	GDR1	1.81	1.14	-0.67	7.41%	1.22%	-6.19%	3.54
	DPM2	2.10	1.09	-1.01	11.18%	11.63%	0.46%	4.42
	PDM1	0.95	0.89	-0.06	9.39%	9.81%	0.42%	2.26
	SUL1	1.05	0.87	-0.18	9.38%	12.06%	2.69%	3.25
	UMP1	1.43	0.85	-0.58	7.94%	11.12%	3.18%	4.24
	ANR1	1.38	0.59	-0.79	13.00%	8.03%	-4.97%	1.07
	Total	63.50	69.45	5.96	9.65%	8.43%	-1.22%	133.15
KL-SOUTH	TVP1	2.93	7.11	4.18	9.25%	8.72%	-0.53%	8.20
	PAS1	1.11	1.85	0.73	15.44%	6.93%	-8.52%	3.29
	KLR1	1.06	0.53	-0.53	8.22%	18.10%	9.88%	2.66
	Total	5.10	9.48	4.38	10.39%	8.89%	-1.50%	14.15
OTHERS	GHUB	146.33	18.57	-127.77	-0.99%	-1.09%	-0.10%	0.00
	CZWH	3.05	0.88	-2.17	-7.69%	-6.36%	1.33%	0.00
	MSWH	0.04	0.45	0.41	-2.14%	0.68%	2.82%	0.00
	WHC3		0.39	0.39	#Error	13.02%	#Error	0.00
	S2SD	2.39	0.24	-2.15	-0.03%	-1.45%	-1.42%	0.00
	SZSD	2.31		-2.31	0.45%	#Error	#Error	0.00
	TZSD	2.17		-2.17	0.26%	#Error	#Error	0.00
	WZSD	1.98		-1.98	0.46%	#Error	#Error	0.00

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
OTHERS	WZWH	0.74		-0.74	0.69%	#Error	#Error	0.00
	Total	159.03	20.52	-138.51	-1.04%	-1.01%	0.03%	0.00
	Total	886.25	1426.32	540.07	6.30%	7.17%	0.86%	1558.53