



TN-Daily Sales Performance As on 11-09-2025 11:55:35 PM

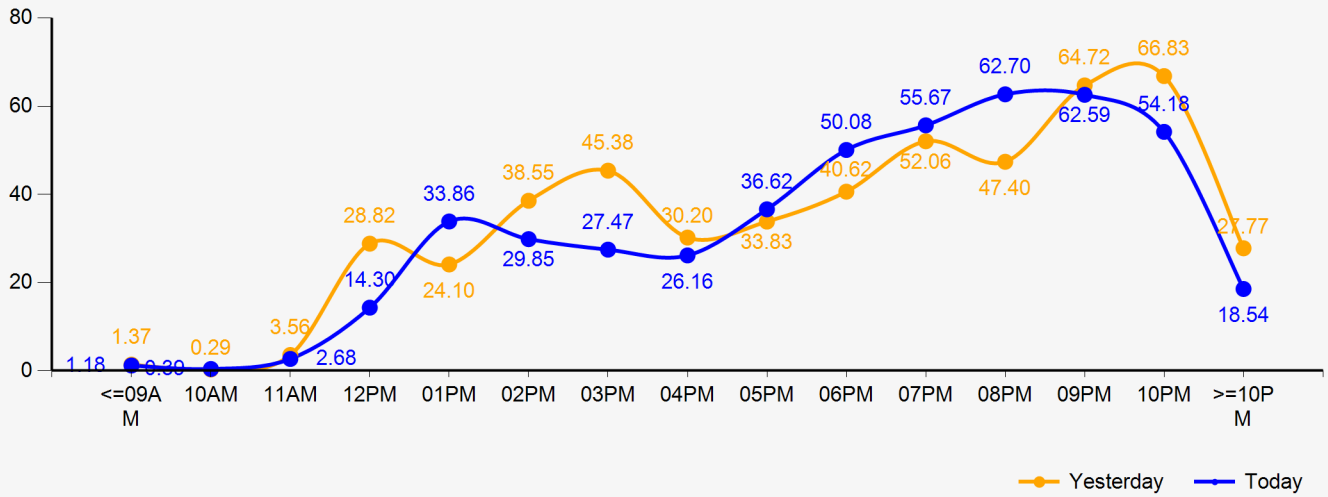
YD Sales : 505.52 L YD Order: 5.45 L

YD GP%: 9.12%

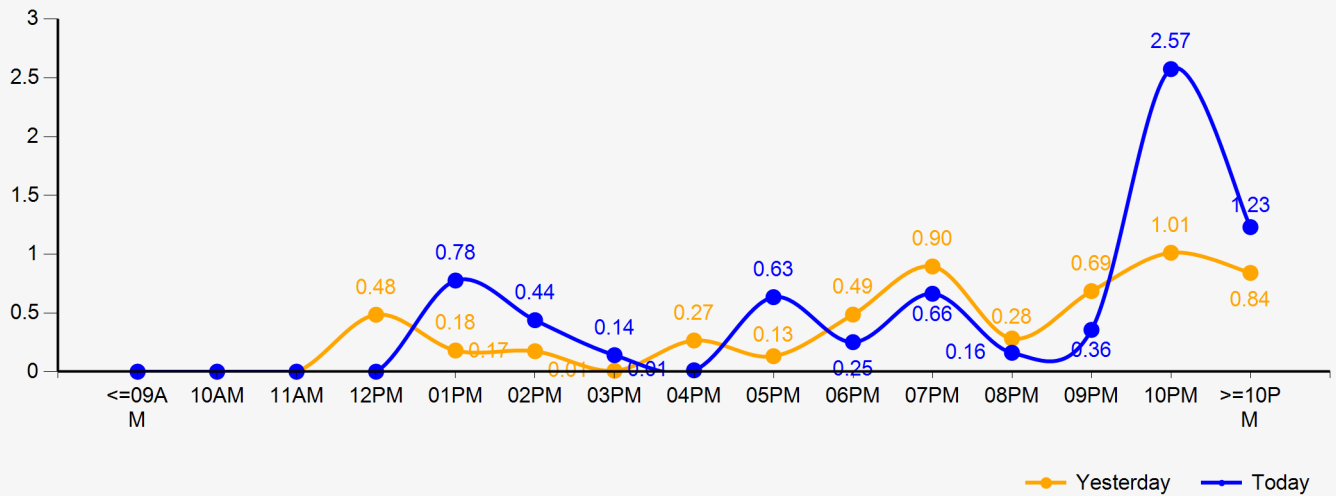
TD Sales : 476.28 L TD Order: 7.24 L

TD GP%: 8.67%

Sales Invoice Trend Yesterday Vs Today By Hours



Sales Order Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	125.41	79.47	-45.94	7.56%	8.68%	1.12%	175.98
CHENNAI-01	72.29	77.49	5.21	9.86%	7.52%	-2.34%	132.72
CHENNAI-02	69.07	60.14	-8.94	9.26%	9.02%	-0.24%	126.03
WEST-02	37.37	49.08	11.71	10.22%	9.58%	-0.63%	86.48
TRICHY-01	44.83	48.10	3.27	9.17%	9.53%	0.36%	99.59
SOUTH-03	41.65	46.35	4.70	11.00%	10.43%	-0.57%	112.18
NORTH ARCOT	43.36	40.05	-3.31	8.19%	6.51%	-1.68%	77.46
WEST-01	36.35	30.37	-5.98	10.38%	11.45%	1.06%	71.08
SOUTH ARCOT	33.60	28.75	-4.85	9.76%	10.16%	0.40%	76.66
KL-SOUTH	6.69	7.28	0.59	8.41%	6.24%	-2.17%	10.34
OTHERS	0.35	16.45	16.09	-19.45%	1.22%	20.67%	0.00
Total	510.97	483.51	-27.45	9.12%	8.67%	-0.45%	968.51

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	TUT1	12.67	12.10	-0.56	7.93%	9.94%	2.00%	18.41
	TUT2	4.95	7.11	2.16	7.76%	4.38%	-3.38%	6.87
	NGR1	8.92	4.71	-4.21	6.27%	6.42%	0.15%	10.70

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	MAR1	1.76	4.09	2.32	5.55%	5.67%	0.12%	5.30
	TKS2	3.46	3.60	0.14	8.45%	2.72%	-5.73%	5.53
	RND1	3.66	3.26	-0.40	9.49%	11.64%	2.15%	5.63
	TCN1	2.02	3.07	1.05	10.87%	8.37%	-2.49%	3.66
	TVL1	3.84	2.95	-0.89	6.45%	8.31%	1.86%	23.73
	RPM1	2.51	2.65	0.14	6.44%	6.98%	0.53%	6.65
	VL1	2.86	2.56	-0.30	8.58%	8.31%	-0.27%	4.88
	STU2	0.75	2.53	1.78	4.97%	10.88%	5.91%	1.87
	ERL2	1.33	2.43	1.10	13.45%	6.92%	-6.53%	2.36
	TYI1	2.12	2.43	0.31	12.41%	13.27%	0.86%	2.18
	VNR2	2.15	2.37	0.22	8.52%	12.54%	4.02%	6.87
	KVT1	2.27	2.12	-0.15	12.93%	15.57%	2.64%	11.51
	MMT1	0.50	2.10	1.60	15.28%	10.38%	-4.90%	2.59
	TKY1	1.19	1.65	0.46	13.71%	7.53%	-6.18%	3.05
	APK1	1.32	1.57	0.26	13.87%	11.42%	-2.45%	3.37
	ASM1	1.87	1.41	-0.46	12.86%	7.30%	-5.56%	2.02
	VNR1	1.69	1.40	-0.29	8.69%	3.01%	-5.68%	2.45
	SKD1	1.79	1.36	-0.43	10.23%	11.93%	1.70%	1.51
	ARM1	1.79	1.28	-0.50	10.19%	11.32%	1.13%	2.15
	PDI1	2.09	1.22	-0.87	11.32%	13.00%	1.68%	2.27
	KGL1	1.01	1.20	0.19	14.45%	7.02%	-7.43%	2.27
	UDN1	3.28	1.09	-2.19	0.46%	7.84%	7.37%	2.07
	KYR1	1.68	1.08	-0.60	7.25%	3.40%	-3.85%	1.55
	SNL1	1.14	0.89	-0.26	13.26%	5.51%	-7.75%	2.77
	VKM1	1.12	0.88	-0.24	7.57%	9.62%	2.05%	2.09
	APK2	0.92	0.77	-0.16	12.47%	12.26%	-0.21%	5.40
	TKS1	2.78	0.61	-2.18	11.81%	20.55%	8.74%	4.86
	KSM1	38.48	0.60	-37.88	4.64%	12.35%	7.71%	2.59
	SDI1	2.03	0.60	-1.43	14.31%	8.53%	-5.78%	3.57
	SVK1	1.34	0.55	-0.79	14.33%	15.82%	1.49%	4.46
	SGT1	0.93	0.50	-0.43	9.24%	8.78%	-0.46%	3.30
	COL1	0.79	0.40	-0.39	14.91%	23.24%	8.33%	1.14
	TVL2	1.43	0.36	-1.06	-0.36%	11.80%	12.16%	1.70
	PKD1	0.99		-0.99	12.80%	#Error	#Error	2.63
	Total	125.41	79.47	-45.94	7.56%	8.68%	1.12%	175.98
CHENNAI-01								
	CH11	1.36	9.84	8.47	11.58%	-1.00%	-12.58%	4.73
	CH16	4.87	7.15	2.27	9.69%	12.35%	2.66%	9.09
	CH14	6.93	5.30	-1.63	12.34%	7.89%	-4.45%	11.10
	CH05	4.05	4.82	0.77	8.81%	-0.02%	-8.82%	7.53
	CH19	4.13	4.81	0.69	9.60%	6.13%	-3.47%	6.28
	CH07	2.56	4.62	2.06	14.25%	6.26%	-7.99%	6.83
	CH08	5.40	4.40	-1.00	10.71%	13.12%	2.41%	8.64
	CH48	2.26	3.56	1.30	14.04%	10.35%	-3.69%	6.10
	CH28	3.18	3.49	0.31	12.37%	11.08%	-1.30%	5.08
	CH42	5.54	3.20	-2.34	5.35%	9.26%	3.91%	5.52
	AVD1	3.08	3.02	-0.06	10.46%	6.61%	-3.85%	5.30
	CH22	1.19	2.89	1.69	12.12%	8.37%	-3.75%	4.09
	GUD1	1.49	2.66	1.17	12.22%	14.36%	2.14%	4.21

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-01	CH45	0.76	2.42	1.67	7.28%	7.51%	0.23%	3.93
	CH39	1.52	2.10	0.57	10.53%	10.81%	0.28%	3.35
	CH38	1.13	2.01	0.87	16.44%	10.14%	-6.30%	3.45
	MRM1	1.65	1.71	0.05	14.45%	12.48%	-1.97%	4.08
	SKL1	2.80	1.25	-1.55	11.81%	12.00%	0.19%	2.92
	TKM1	1.84	1.16	-0.69	8.72%	9.80%	1.09%	2.30
	GUD2	2.56	1.10	-1.46	6.15%	6.38%	0.23%	4.06
	CH30	3.08	1.06	-2.02	6.10%	7.63%	1.53%	3.99
	CGL1	1.49	0.99	-0.49	8.38%	1.03%	-7.35%	3.16
	KNR1	2.86	0.95	-1.91	7.47%	9.25%	1.77%	3.58
	CH37	1.99	0.76	-1.23	3.75%	10.80%	7.06%	1.82
	CH35	1.61	0.72	-0.90	12.27%	12.20%	-0.07%	2.55
	MC10	0.54	0.42	-0.12	4.22%	5.23%	1.01%	1.28
	CH26	0.34	0.37	0.03	14.89%	12.47%	-2.43%	1.43
	MC02	0.07	0.33	0.26	7.04%	3.53%	-3.50%	0.92
	MC09	0.34	0.23	-0.11	4.15%	4.59%	0.44%	0.71
	CH40	1.34	0.15	-1.19	5.36%	3.83%	-1.53%	3.42
	CH29	0.32	0.02	-0.30	11.87%	-75.93%	-87.80%	1.25
	Total	72.29	77.49	5.21	9.86%	7.52%	-2.34%	132.72
CHENNAI-02								
	CH15	4.62	7.87	3.25	9.36%	6.56%	-2.80%	14.11
	CH21	4.06	6.12	2.07	7.63%	9.93%	2.30%	8.67
	CH34	3.64	4.88	1.23	9.77%	3.20%	-6.56%	5.60
	CH03	8.37	4.71	-3.67	6.65%	9.80%	3.15%	11.87
	CH12	4.48	3.81	-0.67	12.80%	11.52%	-1.29%	6.44
	CH33	2.23	3.30	1.07	12.94%	12.10%	-0.84%	4.02
	CH20	4.12	3.29	-0.83	10.88%	4.46%	-6.42%	6.28
	CH06	2.84	2.62	-0.23	9.33%	12.36%	3.03%	5.58
	CH18	4.66	2.28	-2.38	10.37%	9.36%	-1.00%	6.38
	CH44	3.37	2.26	-1.10	4.06%	11.57%	7.51%	4.05
	CH46	0.98	2.05	1.06	5.60%	11.67%	6.07%	2.53
	CH41	1.98	1.81	-0.17	8.81%	12.74%	3.93%	4.07
	CH43	2.62	1.78	-0.84	15.88%	14.99%	-0.89%	3.60
	CH17	0.95	1.78	0.83	11.99%	5.07%	-6.92%	2.60
	CH24	5.41	1.70	-3.70	9.60%	3.33%	-6.26%	5.26
	PON1	1.00	1.24	0.24	14.15%	17.07%	2.92%	2.84
	MC06	1.12	1.23	0.11	8.57%	3.79%	-4.79%	1.49
	MC05	1.33	1.19	-0.15	2.90%	4.30%	1.39%	2.12
	UKI1	2.67	1.12	-1.55	7.07%	7.43%	0.36%	2.76
	MJR1	3.56	1.07	-2.48	10.87%	23.84%	12.97%	5.30
	GPD1	2.17	1.01	-1.16	5.87%	9.46%	3.60%	3.06
	CH36	0.27	0.81	0.55	11.56%	9.34%	-2.22%	3.06
	CH09	1.39	0.76	-0.63	7.51%	7.93%	0.41%	5.19
	MC08		0.40	0.40	#Error	0.25%	#Error	0.87
	CH32		0.39	0.39	-25.76%	5.57%	31.33%	0.92
	CH31	0.58	0.26	-0.32	12.24%	13.19%	0.95%	2.68
	CH23	0.20	0.24	0.04	12.53%	18.57%	6.04%	2.41
	CH27	0.44	0.16	-0.29	12.47%	21.10%	8.63%	1.84

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-02	CH01				#Error	#Error	#Error	0.45
	Total	69.07	60.14	-8.94	9.26%	9.02%	-0.24%	126.03
WEST-02								
	SLM1	1.53	3.54	2.01	4.88%	8.34%	3.46%	8.72
	PMP1	1.67	3.51	1.84	7.01%	9.28%	2.27%	1.79
	NKL2	1.32	2.87	1.56	12.29%	14.30%	2.01%	4.24
	SLM3	1.26	2.79	1.52	3.10%	7.70%	4.60%	4.04
	ERD1	1.77	2.77	1.00	14.78%	4.91%	-9.87%	3.98
	ERD2	1.26	2.66	1.41	11.28%	18.20%	6.92%	4.15
	HSR2	2.48	2.39	-0.09	8.06%	6.80%	-1.26%	5.02
	KRI1	0.94	2.02	1.09	1.33%	9.33%	7.99%	2.22
	MTR1	0.85	1.97	1.12	9.06%	6.63%	-2.43%	2.86
	MCR1	1.08	1.94	0.87	11.81%	0.17%	-11.65%	2.27
	SLM2	0.94	1.87	0.93	12.98%	11.10%	-1.88%	2.57
	HSR1	0.80	1.82	1.02	8.93%	11.70%	2.77%	3.20
	APN1	1.55	1.53	-0.02	8.48%	9.83%	1.35%	2.01
	VKL1	0.68	1.48	0.80	10.55%	13.71%	3.16%	1.54
	OML1	2.06	1.47	-0.59	9.83%	11.25%	1.42%	2.37
	BMD1	1.58	1.27	-0.31	14.63%	8.20%	-6.43%	1.67
	CMI1	0.94	1.24	0.30	4.07%	8.73%	4.66%	1.33
	EPI1	1.14	1.19	0.05	15.59%	9.98%	-5.62%	2.35
	HRR1	0.45	1.14	0.68	8.46%	7.12%	-1.34%	2.09
	SGI1	1.98	1.05	-0.93	12.62%	9.28%	-3.34%	1.57
	RSP1	0.88	1.00	0.12	13.78%	12.19%	-1.60%	2.27
	DPR2	0.89	0.98	0.09	11.94%	4.68%	-7.26%	1.90
	KVP1	1.25	0.98	-0.27	7.90%	9.94%	2.03%	1.82
	EDP1	0.74	0.92	0.18	11.65%	8.91%	-2.74%	1.12
	VPD1	1.26	0.89	-0.37	9.82%	13.15%	3.33%	2.89
	DPR1	0.71	0.78	0.07	16.20%	10.27%	-5.93%	1.44
	TRM1	0.48	0.58	0.10	12.41%	12.25%	-0.16%	3.63
	PDR1	0.39	0.52	0.13	15.96%	10.22%	-5.74%	1.56
	ATU1	1.63	0.46	-1.17	9.66%	12.72%	3.06%	3.29
	TCG1	0.69	0.41	-0.27	8.58%	6.54%	-2.04%	2.00
	PLC1	1.57	0.39	-1.18	14.06%	10.21%	-3.85%	1.66
	KMM1	0.38	0.36	-0.02	12.36%	20.58%	8.22%	1.69
	SGG1	0.22	0.27	0.05	5.70%	12.28%	6.58%	1.21
	Total	37.37	49.08	11.71	10.22%	9.58%	-0.63%	86.48
TRICHY-01								
	TRY1	7.61	7.18	-0.44	7.07%	6.46%	-0.61%	20.09
	TVR2	1.48	4.94	3.47	10.77%	10.45%	-0.32%	4.49
	PTK1	2.18	3.60	1.42	9.75%	4.92%	-4.83%	4.07
	MVM1	(0.79)	3.15	3.94	5.56%	13.06%	7.51%	4.60
	PBR2	2.41	2.73	0.32	14.50%	11.22%	-3.28%	5.92
	TYR1	1.89	2.71	0.82	7.23%	12.96%	5.73%	3.43
	NGT1	1.68	2.17	0.49	13.72%	6.52%	-7.19%	3.64
	TTP1	1.00	2.15	1.15	9.25%	5.82%	-3.43%	2.60
	TNJ1	2.98	1.78	-1.20	9.22%	7.86%	-1.36%	6.71
	KUM1	3.57	1.76	-1.81	5.76%	11.45%	5.69%	5.44

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
TRICHY-01	KRN1	1.36	1.71	0.36	3.90%	16.85%	12.96%	1.70
	TNJ2	2.87	1.60	-1.27	11.90%	11.73%	-0.17%	4.44
	TRY3	1.73	1.33	-0.40	8.00%	10.06%	2.06%	3.70
	TVR1	1.23	1.18	-0.05	14.29%	10.09%	-4.20%	1.67
	KIK1	2.03	1.14	-0.89	6.67%	11.45%	4.78%	3.24
	MSI1	0.70	1.13	0.42	-0.92%	6.61%	7.53%	1.76
	PBR1	1.18	1.10	-0.08	12.63%	6.51%	-6.12%	1.99
	MDI1	1.28	1.05	-0.24	12.64%	12.63%	-0.01%	2.98
	ORU1	1.28	0.97	-0.31	9.39%	9.75%	0.35%	1.99
	JKM1	1.46	0.95	-0.51	4.55%	8.74%	4.18%	2.90
	PDK1	2.22	0.89	-1.34	8.05%	11.31%	3.26%	1.67
	TRY2	0.23	0.85	0.62	11.87%	14.20%	2.33%	1.97
	AYR1	1.23	0.63	-0.60	13.67%	4.28%	-9.39%	2.42
	APM1	0.54	0.53	-0.01	9.40%	15.13%	5.73%	1.77
	NCK1	0.76	0.52	-0.23	14.21%	10.41%	-3.80%	1.93
	NMM1	0.72	0.37	-0.35	12.36%	15.25%	2.89%	2.48
	Total	44.83	48.10	3.27	9.17%	9.53%	0.36%	99.59
SOUTH-03	MDU1	4.43	5.55	1.11	9.52%	7.81%	-1.71%	14.54
	DGL1	4.20	3.98	-0.22	13.41%	11.44%	-1.97%	7.17
	MDU6	1.38	2.70	1.32	12.16%	13.19%	1.03%	5.33
	MDU2	1.90	2.52	0.62	13.69%	7.50%	-6.19%	6.23
	MDU5	0.67	2.17	1.51	17.00%	6.56%	-10.43%	2.50
	PVI1	1.87	2.01	0.14	14.38%	14.99%	0.62%	2.83
	MPA1	2.41	1.62	-0.78	11.82%	9.69%	-2.14%	2.81
	MDU3	0.90	1.47	0.56	3.56%	7.87%	4.31%	4.41
	KKD2	(0.29)	1.39	1.68	27.21%	13.68%	-13.53%	2.64
	SVG1	0.56	1.32	0.76	26.35%	12.49%	-13.85%	2.72
	TMM1	1.25	1.24	-0.01	12.04%	-0.54%	-12.58%	3.65
	DKI1	1.02	1.18	0.15	15.11%	15.06%	-0.05%	3.88
	TEN1	0.80	1.11	0.31	19.62%	5.54%	-14.07%	2.94
	PNI1	0.13	1.10	0.97	18.07%	6.35%	-11.72%	1.76
	BNR1	0.62	1.04	0.42	5.29%	12.82%	7.53%	2.29
	KPT1	1.29	0.99	-0.31	10.33%	7.73%	-2.60%	2.15
	PKM1	0.84	0.96	0.13	3.88%	13.73%	9.85%	1.78
	TEN2	1.33	0.96	-0.37	1.22%	13.38%	12.16%	2.92
	MDU4	0.87	0.94	0.06	8.38%	10.98%	2.59%	2.82
	CBM1	1.19	0.92	-0.27	9.43%	15.08%	5.65%	2.86
	TPT1	1.78	0.91	-0.87	18.15%	13.40%	-4.75%	2.45
	MLR1	0.58	0.91	0.33	12.11%	6.98%	-5.13%	1.90
	KRR1	0.28	0.88	0.60	1.65%	7.10%	5.45%	1.98
	BTU1	0.70	0.87	0.18	6.23%	18.50%	12.27%	1.45
	CMR1	0.30	0.81	0.51	3.72%	4.04%	0.31%	1.71
	ADP1	0.64	0.80	0.16	7.65%	13.49%	5.84%	1.94
	PNV1	0.23	0.78	0.55	7.96%	11.18%	3.21%	1.38
	KYK1	0.74	0.78	0.04	16.88%	12.47%	-4.41%	1.43
	USL1	0.99	0.73	-0.27	13.31%	15.76%	2.45%	2.28
	ATG1	0.18	0.65	0.46	21.48%	11.41%	-10.06%	3.64
	DGL2	1.13	0.63	-0.50	12.46%	12.39%	-0.07%	2.66

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-03	NKI1	0.80	0.63	-0.17	10.84%	15.32%	4.49%	1.84
	NTM1	1.81	0.59	-1.21	9.47%	8.28%	-1.19%	2.11
	TDI1	1.09	0.56	-0.52	12.86%	10.72%	-2.14%	2.03
	ODM1	1.09	0.40	-0.69	5.39%	8.87%	3.48%	1.92
	SGP1	0.78	0.23	-0.55	9.45%	28.43%	18.98%	1.37
	MNM1	1.18	0.05	-1.13	2.44%	16.51%	14.07%	1.88
	Total	41.65	46.35	4.70	11.00%	10.43%	-0.57%	112.18
NORTH ARCOT	TRL1	3.27	4.39	1.12	8.39%	13.41%	5.02%	5.75
	KPM2	4.87	4.05	-0.83	7.10%	5.99%	-1.11%	8.35
	SBR1	3.30	2.31	-0.99	7.48%	2.26%	-5.22%	4.22
	BGR1	1.26	2.25	0.99	7.63%	7.86%	0.23%	1.73
	ABR1	1.72	2.19	0.47	8.73%	14.69%	5.97%	2.75
	ARC2	1.84	2.08	0.24	13.59%	2.36%	-11.23%	3.52
	VNB1	1.20	2.00	0.80	9.77%	-1.78%	-11.55%	1.99
	TRR1	1.60	1.96	0.36	6.98%	3.02%	-3.95%	4.54
	GDM1	1.14	1.87	0.73	6.89%	6.81%	-0.08%	2.61
	VEL2	1.53	1.79	0.25	6.02%	-1.57%	-7.59%	4.57
	KPM1	1.49	1.76	0.27	15.06%	4.47%	-10.59%	3.09
	WJD1	3.84	1.66	-2.18	8.70%	7.03%	-1.67%	4.92
	WJP1	1.95	1.51	-0.44	9.71%	7.20%	-2.51%	2.33
	VSI1	2.89	1.50	-1.39	9.24%	21.72%	12.49%	2.41
	AKM1	1.46	1.26	-0.20	12.38%	4.99%	-7.39%	2.93
	VEL1	2.48	1.26	-1.23	4.82%	-2.55%	-7.37%	4.52
	CGM1	1.11	1.12	0.01	4.80%	9.58%	4.79%	3.47
	CPT1	0.67	0.94	0.27	11.46%	11.29%	-0.17%	1.35
	TRT1	0.51	0.92	0.41	3.35%	9.92%	6.57%	2.15
	SLG1	0.57	0.78	0.21	2.84%	6.21%	3.37%	1.74
	PTU1	0.74	0.69	-0.05	7.92%	14.13%	6.21%	1.05
	PLR1	0.63	0.59	-0.04	4.97%	-4.64%	-9.61%	2.12
	UGI1	0.45	0.40	-0.05	1.76%	-1.95%	-3.71%	1.80
	ANI1	1.38	0.39	-1.00	2.84%	-12.16%	-15.00%	1.74
	CYR1	1.43	0.39	-1.05	12.00%	6.42%	-5.58%	1.81
	Total	43.36	40.05	-3.31	8.19%	6.51%	-1.68%	77.46
WEST-01	CBE2	4.50	4.35	-0.15	9.34%	13.05%	3.71%	10.98
	UAM1	1.94	3.54	1.60	8.01%	6.35%	-1.66%	4.14
	KMR1	2.06	2.40	0.34	10.19%	11.46%	1.27%	3.58
	KGI1	0.56	1.67	1.11	4.56%	9.15%	4.59%	1.98
	UMP1	0.69	1.64	0.95	8.79%	5.88%	-2.91%	1.71
	CBE4	1.92	1.57	-0.35	12.64%	11.31%	-1.33%	4.53
	TPR4	0.48	1.36	0.88	10.51%	9.70%	-0.80%	2.01
	MPM1	0.73	1.25	0.52	9.61%	15.44%	5.83%	2.13
	TPR2	0.50	1.16	0.67	9.89%	8.11%	-1.78%	4.27
	SNR1	2.55	1.09	-1.46	14.72%	14.31%	-0.42%	2.27
	PPI1	1.10	1.02	-0.09	8.16%	8.87%	0.71%	1.09
	DPM2	1.23	1.00	-0.23	8.99%	16.31%	7.32%	1.68
	KMD1	0.80	0.99	0.19	19.28%	20.41%	1.13%	1.81
	CBE6	1.50	0.87	-0.63	6.58%	10.04%	3.47%	2.84
	TPR1	2.25	0.87	-1.38	6.26%	15.48%	9.22%	3.13

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
WEST-01	CNR1	0.51	0.85	0.34	5.86%	9.85%	3.99%	1.67
	TPR3	1.50	0.80	-0.69	8.25%	14.87%	6.62%	2.03
	KGM1	0.98	0.73	-0.25	11.79%	8.54%	-3.25%	1.32
	AVI1	0.95	0.57	-0.38	11.04%	14.17%	3.14%	1.87
	CBE5	0.43	0.55	0.12	18.51%	19.89%	1.38%	1.68
	SYM2	1.32	0.42	-0.89	12.73%	8.99%	-3.74%	1.32
	CBE1	2.59	0.39	-2.20	17.84%	12.77%	-5.07%	2.28
	GBM1	1.18	0.33	-0.85	6.68%	8.61%	1.93%	1.74
	PLI1	1.01	0.30	-0.71	12.20%	14.96%	2.76%	3.00
	PDM1	0.65	0.28	-0.37	3.54%	16.06%	12.52%	1.15
	CBE3	0.32	0.17	-0.14	14.38%	14.78%	0.39%	0.98
	SUL1	0.48	0.16	-0.32	13.77%	21.76%	7.99%	1.57
	ANR1	0.45	0.03	-0.42	12.68%	24.26%	11.58%	0.67
	GDR1	1.20		-1.20	3.84%	#Error	#Error	1.63
	Total	36.35	30.37	-5.98	10.38%	11.45%	1.06%	71.08
SOUTH ARCOT	CDM1	3.31	3.11	-0.19	9.52%	7.06%	-2.45%	4.34
	SJI1	2.58	2.60	0.02	8.08%	7.80%	-0.28%	3.81
	ULP1	3.19	2.37	-0.82	10.82%	13.51%	2.69%	3.73
	CUD1	2.28	2.36	0.08	13.86%	10.46%	-3.41%	7.23
	TRK1	2.78	2.25	-0.53	12.39%	16.14%	3.75%	4.94
	KKI2	1.90	2.15	0.25	13.73%	10.09%	-3.64%	4.61
	KLM1	1.80	1.69	-0.11	10.21%	11.35%	1.14%	3.47
	MKM1	1.23	1.58	0.35	9.83%	10.14%	0.30%	2.02
	NVL2	0.89	1.53	0.63	7.71%	7.73%	0.02%	5.46
	VPM2	2.04	1.50	-0.54	3.80%	13.76%	9.96%	3.93
	TVM2	1.83	1.43	-0.40	5.76%	8.21%	2.46%	3.31
	POY1	2.61	1.30	-1.31	12.37%	13.43%	1.06%	6.24
	POY2	2.44	1.01	-1.44	8.92%	8.80%	-0.13%	6.11
	TVM1	1.41	1.00	-0.41	7.07%	5.74%	-1.33%	2.25
	PRT1	1.04	0.83	-0.21	9.68%	4.25%	-5.43%	3.14
	TDM1	0.56	0.68	0.12	9.90%	6.15%	-3.75%	4.12
	VPM1	0.72	0.52	-0.21	7.86%	10.71%	2.85%	1.65
	VCM1	0.17	0.48	0.31	-11.23%	12.86%	24.09%	2.36
	KML1	0.48	0.22	-0.25	9.89%	7.44%	-2.45%	2.07
	STP1	0.35	0.15	-0.20	15.48%	18.72%	3.24%	1.86
	Total	33.60	28.75	-4.85	9.76%	10.16%	0.40%	76.66
KL-SOUTH	TVP1	3.53	4.04	0.51	7.92%	4.13%	-3.80%	5.55
	PAS1	0.94	1.92	0.98	11.36%	8.00%	-3.35%	2.04
	KLR1	2.22	1.32	-0.90	7.93%	10.17%	2.24%	2.75
	Total	6.69	7.28	0.59	8.41%	6.24%	-2.17%	10.34
OTHERS	WZWH		4.31	4.31	#Error	2.15%	#Error	0.00
	SZSD	0.06	3.71	3.65	19.32%	2.03%	-17.29%	0.00
	S2SD	0.09	2.96	2.87	10.21%	1.10%	-9.12%	0.00
	TZSD	0.01	1.89	1.89	-927.35%	1.67%	929.02%	0.00
	WZSD		1.48	1.48	#Error	0.50%	#Error	0.00
	GHUB	0.20	1.28	1.09	-2.97%	-2.08%	0.89%	0.00
	WHC3		0.47	0.47	#Error	-1.53%	#Error	0.00

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
OTHERS	MSWH		0.34	0.34	#Error	-1.32%	#Error	0.00
	Total	0.35	16.45	16.09	-19.45%	1.22%	20.67%	0.00
	Total	510.97	483.51	-27.45	9.12%	8.67%	-0.45%	968.51