



TN-Daily Sales Performance As on 11-08-2025 11:55:49 PM

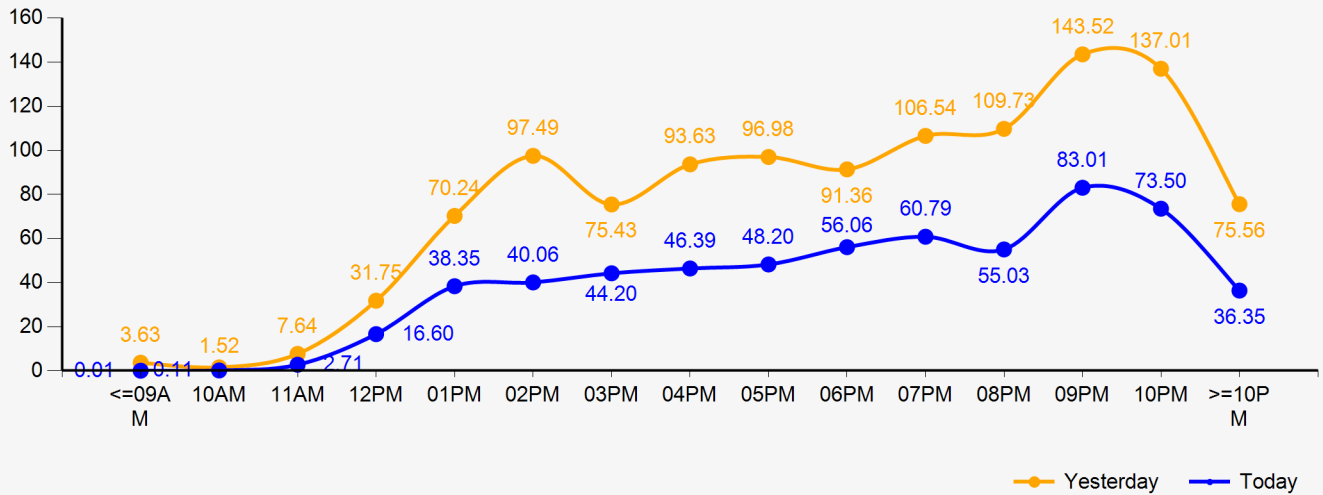
YD Sales : 1142.04 L YD Order: 19.23 L

YD GP%: 6.20%

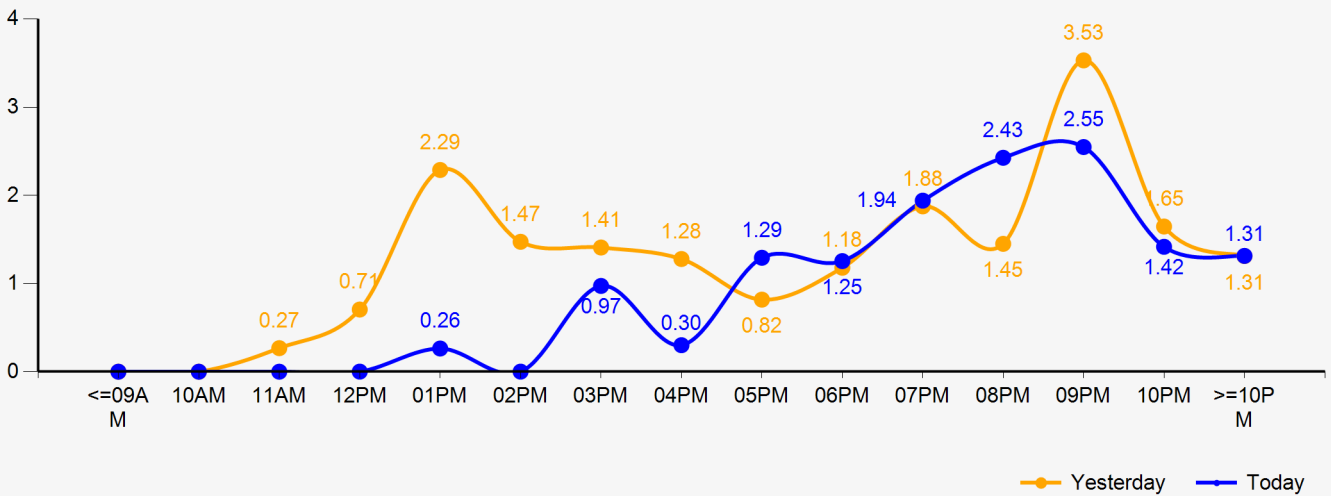
TD Sales : 601.38 L TD Order: 13.73 L

TD GP%: 9.05%

Sales Invoice Trend Yesterday Vs Today By Hours



Sales Order Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	164.16	91.99	-72.17	5.29%	7.82%	2.53%	178.08
CHENNAI-01	185.57	77.83	-107.74	6.30%	10.52%	4.21%	159.01
TRICHY-01	104.43	74.27	-30.16	5.72%	8.96%	3.24%	122.70
SOUTH-03	149.43	74.24	-75.18	7.09%	10.36%	3.26%	128.07
CHENNAI-02	138.91	62.67	-76.25	5.62%	8.68%	3.06%	137.34
WEST-02	117.20	61.47	-55.73	6.67%	8.98%	2.32%	99.46
WEST-01	117.39	55.85	-61.54	7.46%	9.51%	2.05%	79.87
NORTH ARCOT	100.51	55.67	-44.84	6.23%	8.91%	2.68%	81.65
SOUTH ARCOT	75.60	48.34	-27.26	5.46%	8.39%	2.93%	79.53
KL-SOUTH	8.56	7.26	-1.30	3.56%	11.09%	7.53%	7.74
OTHERS	(0.48)	5.52	6.00	0.72%	-2.64%	-3.36%	0.00
Total	1161.28	615.11	-546.16	6.20%	9.05%	2.85%	1073.44

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	TUT1	16.91	14.23	-2.68	6.40%	2.20%	-4.19%	19.54
	TVL1	20.32	8.50	-11.82	5.01%	6.83%	1.82%	17.32
	TCN1	2.94	5.79	2.86	7.35%	8.60%	1.25%	4.41

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	KVT1	8.60	5.10	-3.49	9.42%	14.97%	5.55%	8.41
	RND1	5.21	4.75	-0.46	6.25%	-5.23%	-11.48%	5.31
	RPM1	8.38	4.17	-4.21	5.10%	9.09%	3.99%	5.15
	NGR1	7.92	3.67	-4.24	4.66%	3.15%	-1.52%	15.44
	SVK1	5.92	3.54	-2.39	2.83%	7.21%	4.37%	5.48
	SKD1	1.72	3.23	1.51	5.87%	15.00%	9.13%	1.33
	VL1	3.97	3.17	-0.80	5.70%	6.67%	0.97%	6.08
	TKS2	9.88	3.16	-6.72	3.26%	7.86%	4.60%	5.96
	APK1	2.87	2.84	-0.03	4.86%	14.50%	9.64%	4.05
	PKD1	3.97	2.73	-1.24	4.00%	13.99%	9.99%	3.55
	TKS1	7.43	2.70	-4.73	8.96%	10.97%	2.01%	5.33
	TUT2	8.25	2.57	-5.68	3.66%	6.88%	3.21%	7.38
	TYI1	6.14	2.34	-3.79	6.08%	10.53%	4.45%	4.39
	MAR1	2.73	2.31	-0.42	2.71%	8.68%	5.97%	6.44
	SNL1	2.65	1.98	-0.67	3.82%	12.11%	8.29%	3.53
	STU2	1.48	1.92	0.44	8.22%	10.49%	2.27%	1.83
	VNR2	3.59	1.76	-1.83	7.62%	12.47%	4.85%	9.26
	TKY1	3.76	1.52	-2.24	4.08%	9.53%	5.45%	3.03
	KGL1	1.30	1.17	-0.13	9.22%	2.57%	-6.65%	2.37
	PDI1	1.59	1.11	-0.49	5.64%	14.83%	9.20%	2.57
	ASM1	2.77	1.08	-1.69	8.16%	11.70%	3.54%	2.36
	ARM1	1.83	0.93	-0.90	3.90%	8.81%	4.92%	1.71
	KYR1	2.17	0.85	-1.32	4.39%	15.26%	10.88%	2.03
	SGT1	2.53	0.78	-1.75	3.46%	11.46%	8.00%	1.88
	UDN1	3.04	0.66	-2.38	2.43%	10.79%	8.36%	2.23
	VNR1	2.05	0.61	-1.45	8.02%	9.53%	1.51%	2.29
	KSM1	1.55	0.61	-0.94	7.59%	10.85%	3.26%	1.54
	VKM1	2.84	0.59	-2.25	-0.89%	17.44%	18.33%	3.61
	SDI1	3.39	0.59	-2.80	1.07%	11.63%	10.56%	2.46
	TVL2	1.20	0.46	-0.74	8.02%	4.22%	-3.80%	2.15
	ERL1	0.68	0.29	-0.39	6.74%	10.26%	3.52%	2.89
	MMT1	1.59	0.22	-1.37	3.29%	12.62%	9.33%	3.35
	COL1	1.00	0.03	-0.97	1.19%	13.85%	12.66%	1.43
	Total	164.16	91.99	-72.17	5.29%	7.82%	2.53%	178.08
CHENNAI-01								
	CH14	12.15	6.87	-5.28	5.72%	8.16%	2.44%	11.33
	CH08	10.92	6.33	-4.59	6.81%	9.92%	3.11%	9.62
	CH16	18.46	6.14	-12.31	3.75%	10.70%	6.94%	11.13
	CH48	5.20	4.92	-0.28	11.31%	9.96%	-1.35%	6.08
	CH05	13.94	4.22	-9.72	4.99%	10.91%	5.92%	9.37
	CH45	7.64	3.54	-4.10	6.94%	7.37%	0.43%	4.61
	CH11	3.42	3.35	-0.06	7.08%	9.38%	2.30%	5.61
	CH19	10.96	3.30	-7.67	8.14%	8.76%	0.62%	7.72
	AVD1	7.65	3.11	-4.54	5.25%	11.10%	5.85%	6.15
	MRM1	6.64	3.05	-3.60	3.56%	11.66%	8.09%	3.85
	CH42	6.55	2.90	-3.65	6.80%	12.16%	5.36%	8.54
	GUD1	5.93	2.88	-3.05	7.40%	15.18%	7.78%	4.93
	CH38	5.86	2.67	-3.19	11.69%	14.27%	2.58%	3.73
	GUD2	5.68	2.67	-3.01	2.86%	6.66%	3.80%	4.34

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-01	TKM1	3.54	2.47	-1.07	6.15%	13.60%	7.45%	2.47
	CH22	5.87	2.47	-3.40	4.70%	4.24%	-0.45%	5.66
	SKL1	1.66	2.40	0.74	7.72%	17.41%	9.69%	3.69
	CH28	9.14	2.22	-6.92	11.11%	14.72%	3.60%	5.61
	CH39	4.32	2.00	-2.31	8.83%	17.65%	8.82%	3.80
	CH07	9.75	1.97	-7.78	6.14%	14.34%	8.20%	8.07
	CH37	2.02	1.36	-0.66	1.94%	3.90%	1.96%	1.95
	CH35	4.84	1.23	-3.61	7.09%	9.63%	2.54%	3.79
	CH26	1.64	1.13	-0.51	7.57%	11.57%	4.00%	1.80
	MC10	1.87	1.07	-0.80	1.69%	2.56%	0.87%	1.72
	CGL1	3.38	1.04	-2.35	4.57%	9.61%	5.04%	4.70
	KNR1	4.58	0.89	-3.69	5.86%	7.00%	1.14%	3.74
	CH30	4.23	0.84	-3.38	6.40%	6.70%	0.29%	6.43
	MC02	0.14	0.28	0.13	5.56%	7.82%	2.26%	1.43
	MC09	0.14	0.25	0.11	9.25%	5.57%	-3.68%	1.11
	CH29	1.99	0.14	-1.85	13.30%	16.20%	2.90%	1.95
	CH40	5.46	0.14	-5.32	2.09%	35.58%	33.49%	4.08
	Total	185.57	77.83	-107.74	6.30%	10.52%	4.21%	159.01
TRICHY-01	TRY1	18.34	13.67	-4.67	3.81%	5.19%	1.37%	23.47
	PTK1	4.20	5.16	0.96	4.58%	6.80%	2.22%	5.69
	KUM1	5.22	4.43	-0.79	8.22%	10.97%	2.74%	7.99
	MVM1	4.46	4.32	-0.14	6.31%	11.48%	5.17%	6.11
	TNJ1	6.97	3.83	-3.14	5.88%	7.84%	1.96%	8.10
	TNJ2	6.88	3.82	-3.06	5.33%	10.29%	4.95%	5.97
	TVR2	3.55	3.40	-0.15	5.03%	12.33%	7.30%	5.12
	KIK1	2.01	2.88	0.86	5.71%	10.41%	4.71%	2.97
	NGT1	2.99	2.87	-0.12	6.65%	6.22%	-0.43%	4.48
	PBR2	6.15	2.84	-3.31	6.41%	8.08%	1.67%	7.60
	KRN1	3.49	2.47	-1.02	5.65%	8.74%	3.09%	1.88
	PBR1	2.18	2.38	0.20	2.18%	8.72%	6.54%	2.42
	JKM1	3.11	2.30	-0.81	10.34%	8.53%	-1.81%	3.60
	TYR1	2.34	2.14	-0.20	9.42%	7.85%	-1.57%	4.52
	MSI1	2.53	2.11	-0.42	7.21%	6.61%	-0.60%	2.69
	ORU1	1.20	2.03	0.83	9.00%	9.70%	0.70%	2.42
	TTP1	1.49	1.91	0.43	8.12%	11.22%	3.10%	3.36
	NMM1	1.85	1.89	0.04	4.00%	10.69%	6.68%	2.64
	AYR1	5.97	1.84	-4.13	5.06%	6.82%	1.76%	2.63
	PDK1	3.11	1.80	-1.31	7.22%	14.26%	7.04%	2.06
	NCK1	2.51	1.33	-1.19	7.63%	11.51%	3.89%	1.53
	TRY3	4.02	1.13	-2.89	3.27%	14.08%	10.81%	3.13
	TVR1	1.37	1.12	-0.25	3.48%	13.85%	10.37%	1.97
	APM1	2.07	1.12	-0.96	8.40%	16.78%	8.38%	1.95
	MDI1	2.81	0.98	-1.82	2.90%	13.64%	10.73%	5.30
	TRY2	3.60	0.51	-3.10	7.81%	16.73%	8.92%	3.11
	Total	104.43	74.27	-30.16	5.72%	8.96%	3.24%	122.70
SOUTH-03	MDU1	22.51	8.53	-13.98	4.67%	9.48%	4.81%	17.75
	DGL1	8.14	5.12	-3.02	8.99%	9.75%	0.77%	8.43
	TMM1	3.70	3.84	0.14	5.82%	7.98%	2.16%	4.17

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-03	ATG1	3.75	3.70	-0.05	10.40%	6.65%	-3.76%	5.46
	MPA1	2.63	2.95	0.32	9.91%	11.57%	1.66%	3.27
	TEN2	3.03	2.88	-0.15	11.04%	15.18%	4.13%	2.58
	MDU2	10.56	2.69	-7.87	4.71%	11.46%	6.75%	7.00
	DGL2	2.21	2.57	0.36	13.72%	7.74%	-5.97%	2.42
	MDU4	3.97	2.40	-1.57	9.81%	13.89%	4.08%	3.58
	MDU6	7.84	2.38	-5.46	5.95%	12.72%	6.77%	5.49
	MDU5	2.49	2.29	-0.20	6.79%	9.54%	2.75%	3.36
	SVG1	2.41	2.25	-0.16	5.24%	10.20%	4.95%	2.75
	PVI1	5.41	2.20	-3.21	8.10%	13.09%	4.99%	2.91
	KKD2	1.64	2.19	0.55	12.82%	14.32%	1.50%	3.87
	MLR1	7.59	2.19	-5.40	6.04%	9.73%	3.69%	2.74
	TPT1	4.11	2.11	-2.00	11.25%	12.07%	0.82%	3.04
	DKI1	4.44	2.01	-2.42	9.18%	12.09%	2.92%	3.08
	NKI1	2.21	1.83	-0.38	12.83%	9.33%	-3.50%	1.91
	MDU3	2.78	1.82	-0.95	6.82%	4.77%	-2.05%	4.39
	PNV1	2.61	1.69	-0.92	5.19%	6.86%	1.67%	1.56
	TEN1	5.09	1.66	-3.43	6.03%	8.96%	2.93%	3.69
	ODM1	3.03	1.56	-1.47	5.26%	7.66%	2.40%	2.04
	NTM1	2.95	1.53	-1.42	9.85%	9.57%	-0.28%	2.26
	PKM1	1.69	1.53	-0.17	6.34%	9.00%	2.66%	1.62
	ADP1	2.59	1.37	-1.23	7.44%	11.97%	4.52%	2.16
	TDI1	3.49	1.33	-2.16	6.62%	12.76%	6.13%	2.35
	BNR1	4.37	1.29	-3.08	6.55%	10.55%	4.00%	2.37
	SGP1	2.45	1.23	-1.22	4.15%	17.19%	13.04%	2.42
	MNM1	1.47	1.05	-0.42	6.36%	10.59%	4.23%	1.89
	BTU1	1.66	0.78	-0.89	10.50%	9.72%	-0.78%	1.57
	KPT1	2.12	0.74	-1.38	7.77%	11.63%	3.86%	2.31
	CBM1	5.17	0.67	-4.49	9.87%	12.84%	2.97%	3.76
	USL1	1.63	0.63	-1.00	-1.81%	8.85%	10.66%	3.58
	PNI1	3.26	0.61	-2.65	7.77%	11.80%	4.03%	1.63
	CMR1	1.81	0.45	-1.36	7.13%	10.33%	3.21%	1.93
	KRR1	2.61	0.16	-2.45	4.11%	3.63%	-0.48%	2.76
	Total	149.43	74.24	-75.18	7.09%	10.36%	3.26%	128.07
CHENNAI-02								
	CH15	15.90	9.61	-6.29	5.64%	6.61%	0.97%	14.89
	CH18	7.24	5.58	-1.66	7.17%	8.11%	0.94%	7.27
	CH21	6.99	5.10	-1.88	1.52%	5.08%	3.56%	9.70
	CH03	13.38	4.73	-8.65	6.35%	9.82%	3.48%	13.24
	CH33	4.50	3.47	-1.04	5.60%	9.74%	4.14%	5.11
	MJR1	9.16	2.82	-6.33	5.34%	3.08%	-2.26%	6.03
	CH20	7.97	2.61	-5.37	4.96%	8.28%	3.32%	7.44
	CH44	6.99	2.50	-4.49	4.63%	13.40%	8.76%	4.19
	CH36	3.03	2.49	-0.53	3.63%	2.05%	-1.57%	2.45
	CH12	11.93	2.25	-9.69	6.37%	10.25%	3.88%	7.01
	CH06	3.41	2.16	-1.25	7.59%	12.45%	4.86%	5.58
	CH09	4.21	2.08	-2.13	3.70%	16.22%	12.53%	5.74
	CH34	6.81	2.07	-4.74	7.53%	6.01%	-1.51%	5.64
	PON1	2.48	1.94	-0.55	9.46%	11.66%	2.19%	3.06

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-02	CH46	2.51	1.85	-0.66	3.71%	12.29%	8.57%	3.01
	CH17	2.54	1.74	-0.79	7.59%	17.34%	9.75%	2.99
	GPD1	6.54	1.64	-4.90	5.10%	6.27%	1.17%	4.62
	CH41	1.96	1.40	-0.56	6.43%	10.45%	4.02%	4.42
	CH43	5.94	1.36	-4.58	8.92%	17.09%	8.17%	3.91
	CH24	3.91	0.91	-3.00	5.98%	5.01%	-0.98%	5.66
	CH27	1.51	0.90	-0.62	-1.22%	11.54%	12.77%	1.66
	UKI1	2.38	0.87	-1.52	2.41%	6.42%	4.01%	2.88
	MC05	1.87	0.72	-1.15	5.75%	4.00%	-1.75%	1.97
	CH31	1.47	0.57	-0.90	7.74%	13.28%	5.54%	2.10
	CH23	1.00	0.55	-0.45	2.67%	7.77%	5.10%	2.70
	MC06	0.90	0.32	-0.58	3.12%	5.62%	2.50%	1.47
	MC08	0.01	0.29	0.28	31.60%	6.66%	-24.94%	0.68
	CH32	2.20	0.14	-2.06	4.86%	10.80%	5.94%	1.23
	CH01	0.18		-0.18	8.57%	#Error	#Error	0.71
	Total	138.91	62.67	-76.25	5.62%	8.68%	3.06%	137.34
WEST-02								
	HSR2	7.87	6.73	-1.13	8.33%	6.31%	-2.02%	6.01
	SLM1	9.41	4.18	-5.23	5.78%	9.37%	3.59%	8.68
	OML1	4.27	3.12	-1.15	-0.56%	7.90%	8.45%	2.97
	VPD1	3.01	2.99	-0.02	10.35%	12.06%	1.71%	3.07
	ERD2	7.52	2.95	-4.57	7.96%	11.36%	3.40%	5.20
	NKL2	4.08	2.81	-1.27	9.78%	12.06%	2.28%	3.85
	TRM1	6.10	2.67	-3.42	5.67%	9.86%	4.18%	3.38
	SLM3	2.49	2.58	0.09	5.90%	7.52%	1.63%	4.71
	RSP1	3.07	2.27	-0.80	5.72%	10.86%	5.14%	2.44
	MTR1	2.48	2.16	-0.33	10.93%	9.42%	-1.52%	4.31
	HRR1	2.06	2.14	0.08	5.78%	8.75%	2.96%	2.28
	ERD1	4.89	2.09	-2.80	7.48%	10.50%	3.02%	5.78
	SLM2	5.14	2.05	-3.08	7.64%	13.92%	6.28%	2.64
	ATU1	3.77	1.85	-1.92	5.90%	8.95%	3.05%	3.72
	MCR1	3.98	1.70	-2.28	8.47%	8.02%	-0.45%	3.02
	PLC1	3.21	1.64	-1.57	4.80%	4.37%	-0.43%	2.08
	DPR1	2.06	1.62	-0.44	2.06%	4.91%	2.84%	1.68
	HSR1	4.91	1.55	-3.37	4.08%	7.07%	3.00%	4.58
	EPI1	4.10	1.52	-2.58	6.54%	4.41%	-2.13%	2.57
	APN1	2.03	1.50	-0.53	8.41%	7.65%	-0.76%	2.41
	KVP1	1.93	1.41	-0.53	8.79%	7.68%	-1.11%	1.82
	EDP1	1.69	1.36	-0.33	7.44%	3.85%	-3.59%	1.66
	BMD1	2.48	1.32	-1.15	6.62%	8.72%	2.09%	2.29
	KRI1	6.24	1.11	-5.13	4.12%	10.90%	6.78%	2.97
	PMP1	2.17	1.06	-1.11	6.34%	6.86%	0.52%	2.18
	SGI1	2.10	0.96	-1.15	2.95%	13.76%	10.80%	1.60
	DPR2	1.98	0.93	-1.05	11.03%	10.54%	-0.49%	2.12
	VKL1	2.55	0.81	-1.74	14.05%	14.03%	-0.02%	1.80
	CMI1	3.12	0.72	-2.40	5.97%	8.30%	2.33%	1.32
	PDR1	1.28	0.66	-0.61	14.47%	17.06%	2.59%	1.40
	TCG1	2.40	0.56	-1.84	2.99%	9.17%	6.18%	1.71
	SGG1	1.19	0.32	-0.87	4.93%	9.27%	4.34%	1.08

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
WEST-02	KMM1	1.64	0.12	-1.52	7.50%	11.19%	3.69%	2.15
	Total	117.20	61.47	-55.73	6.67%	8.98%	2.32%	99.46
WEST-01								
	CBE2	22.39	10.39	-12.00	7.76%	7.44%	-0.32%	13.34
	UAM1	3.41	5.56	2.15	6.94%	7.65%	0.71%	5.03
	TPR1	5.02	3.18	-1.85	5.99%	10.83%	4.84%	3.56
	KMR1	6.89	2.86	-4.03	6.88%	4.66%	-2.22%	5.58
	GDR1	1.64	2.56	0.92	6.97%	6.03%	-0.93%	1.83
	SYM2	3.32	2.17	-1.15	5.40%	12.95%	7.54%	1.85
	MPM1	2.65	2.02	-0.63	7.06%	11.41%	4.36%	2.40
	KGI1	2.86	2.00	-0.85	4.23%	8.85%	4.63%	2.26
	UMP1	0.23	1.86	1.63	10.98%	7.61%	-3.38%	2.49
	TPR2	10.65	1.76	-8.89	7.35%	13.32%	5.98%	4.12
	CBE6	3.16	1.69	-1.47	10.66%	15.16%	4.51%	2.42
	CBE4	6.23	1.67	-4.56	11.11%	13.64%	2.53%	4.25
	PLI1	7.87	1.60	-6.26	6.39%	11.88%	5.49%	4.33
	PDM1	2.99	1.55	-1.44	6.84%	8.56%	1.72%	1.27
	CBE3	2.50	1.48	-1.03	10.39%	9.76%	-0.64%	1.54
	AVI1	3.51	1.44	-2.06	7.12%	7.48%	0.36%	1.95
	TPR4	6.06	1.43	-4.63	6.08%	8.65%	2.57%	1.65
	GBM1	2.53	1.37	-1.16	4.98%	5.16%	0.18%	1.73
	PPI1	2.01	1.35	-0.66	3.59%	13.41%	9.82%	1.23
	DPM2	3.10	1.17	-1.93	6.31%	7.78%	1.46%	1.93
	CNR1	1.14	1.07	-0.06	-2.30%	13.64%	15.93%	1.98
	SUL1	1.45	0.91	-0.53	10.36%	18.18%	7.82%	2.14
	SNR1	3.89	0.91	-2.98	11.72%	17.13%	5.41%	3.46
	KGM1	2.46	0.88	-1.58	3.85%	9.35%	5.50%	1.36
	KMD1	1.54	0.87	-0.67	5.46%	17.85%	12.39%	1.33
	TPR3	4.02	0.75	-3.27	13.63%	4.42%	-9.21%	1.67
	CBE1	2.08	0.69	-1.38	9.52%	16.85%	7.33%	2.54
	ANR1	1.82	0.65	-1.16	5.01%	5.67%	0.66%	0.63
	Total	117.39	55.85	-61.54	7.46%	9.51%	2.05%	79.87
NORTH ARCOT								
	KPM2	13.83	7.64	-6.19	4.19%	8.54%	4.35%	9.42
	AKM1	4.97	4.64	-0.33	5.19%	7.79%	2.60%	3.74
	TRL1	6.02	3.86	-2.16	5.98%	5.09%	-0.89%	5.70
	SBR1	4.96	3.41	-1.55	8.35%	2.36%	-5.99%	4.45
	TRT1	2.82	3.01	0.18	5.53%	6.83%	1.29%	2.79
	VEL2	7.02	2.96	-4.06	5.65%	17.21%	11.55%	5.75
	CPT1	1.68	2.52	0.83	3.26%	9.14%	5.88%	1.70
	PLR1	1.67	2.38	0.71	6.75%	6.65%	-0.10%	1.67
	WJD1	4.21	2.26	-1.95	8.67%	8.68%	0.01%	3.44
	VEL1	4.87	2.24	-2.63	11.08%	6.30%	-4.79%	4.88
	VNB1	4.32	2.22	-2.10	3.78%	9.60%	5.82%	2.13
	TRR1	4.58	2.11	-2.48	8.09%	13.77%	5.67%	5.02
	CGM1	2.17	2.02	-0.15	5.34%	10.13%	4.79%	2.85
	CYR1	3.24	1.87	-1.37	4.78%	11.68%	6.90%	2.32
	WJP1	3.02	1.78	-1.24	6.64%	3.38%	-3.26%	2.61

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
NORTH ARCOT	GDM1	2.31	1.60	-0.70	8.62%	9.82%	1.20%	2.57
	VSI1	5.99	1.58	-4.41	7.39%	15.30%	7.91%	3.23
	ABR1	3.58	1.55	-2.03	8.67%	15.40%	6.73%	3.29
	BGR1	1.66	1.13	-0.53	7.50%	12.56%	5.05%	1.47
	ARC2	4.97	1.09	-3.88	4.26%	6.11%	1.85%	2.63
	UGI1	1.79	0.95	-0.84	6.57%	12.99%	6.42%	2.20
	PTU1	1.39	0.79	-0.60	6.47%	4.18%	-2.29%	1.22
	KPM1	4.44	0.78	-3.67	2.88%	20.14%	17.27%	2.95
	ANI1	2.22	0.72	-1.50	7.80%	4.86%	-2.94%	1.66
	SLG1	2.77	0.57	-2.20	8.06%	8.38%	0.32%	1.96
	Total	100.51	55.67	-44.84	6.23%	8.91%	2.68%	81.65
SOUTH ARCOT	CUD1	9.50	5.05	-4.46	4.82%	10.09%	5.26%	8.34
	TRK1	5.69	4.08	-1.61	7.31%	8.80%	1.49%	4.47
	PRT1	1.98	4.03	2.04	6.35%	9.63%	3.27%	3.32
	CDM1	6.57	3.90	-2.67	5.71%	6.07%	0.35%	4.89
	ULP1	3.70	3.67	-0.03	9.23%	11.03%	1.79%	4.24
	KKI2	4.39	3.34	-1.05	6.04%	8.42%	2.38%	5.10
	TDM1	4.06	3.25	-0.81	4.72%	5.79%	1.07%	3.45
	KLM1	6.59	2.93	-3.66	6.96%	5.77%	-1.19%	4.28
	POY1	6.87	2.66	-4.21	5.05%	11.21%	6.16%	6.75
	VCM1	3.95	2.61	-1.33	1.98%	7.73%	5.75%	2.64
	STP1	1.54	1.66	0.12	1.41%	6.68%	5.27%	1.91
	NVL2	2.08	1.55	-0.54	4.41%	10.55%	6.14%	4.40
	TVM2	2.56	1.46	-1.10	7.32%	7.54%	0.22%	3.50
	KML1	1.57	1.43	-0.14	1.11%	8.78%	7.67%	2.02
	TVM1	0.87	1.39	0.52	2.80%	6.36%	3.57%	2.79
	MKM1	1.67	1.26	-0.41	9.04%	5.60%	-3.44%	1.97
	POY2	2.02	1.23	-0.79	5.35%	4.66%	-0.69%	6.03
	VPM1	1.64	1.15	-0.48	2.60%	10.43%	7.83%	1.66
	SJI1	3.00	1.13	-1.88	3.28%	8.03%	4.75%	3.79
	VPM2	5.34	0.56	-4.78	6.18%	14.80%	8.62%	4.00
	Total	75.60	48.34	-27.26	5.46%	8.39%	2.93%	79.53
KL-SOUTH	TVP1	5.75	5.51	-0.23	7.25%	10.95%	3.70%	5.83
	PAS1	2.81	1.75	-1.07	-3.97%	11.53%	15.49%	1.91
	Total	8.56	7.26	-1.30	3.56%	11.09%	7.53%	7.74
OTHERS								
	WZWH		2.07	2.07	#Error	2.65%	#Error	0.00
	SZSD		1.52	1.52	#Error	0.16%	#Error	0.00
	TZSD		1.10	1.10	#Error	1.02%	#Error	0.00
	CZWH		1.00	1.00	#Error	-8.30%	#Error	0.00
	WZSD		0.68	0.68	#Error	-0.18%	#Error	0.00
	S2SD		0.67	0.67	#Error	0.90%	#Error	0.00
	GHUB		0.02	0.02	#Error	-2.97%	#Error	0.00
	WHC3				#Error	84.00%	#Error	0.00
	WHTV	(0.48)		0.48	0.72%	#Error	#Error	0.00
	WHMD		(0.34)	-0.34	#Error	3.69%	#Error	0.00
	WHKP		(0.54)	-0.54	#Error	16.45%	#Error	0.00

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
OTHERS	WCHN		(0.65)	-0.65	#Error	5.23%	#Error	0.00
	Total	(0.48)	5.52	6.00	0.72%	-2.64%	-3.36%	0.00
	Total	1161.28	615.11	-546.16	6.20%	9.05%	2.85%	1073.44