



TN-Daily Sales Performance As on 11-05-2026 11:55:04 PM

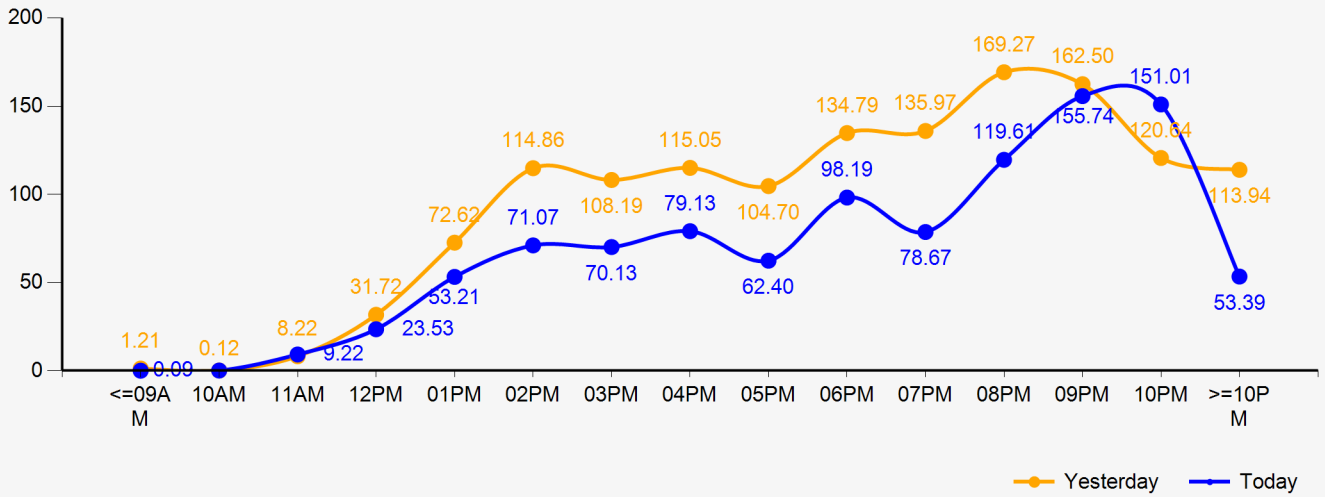
YD Sales : 1393.79 L YD Order: 12.92 L

YD GP%: 7.07%

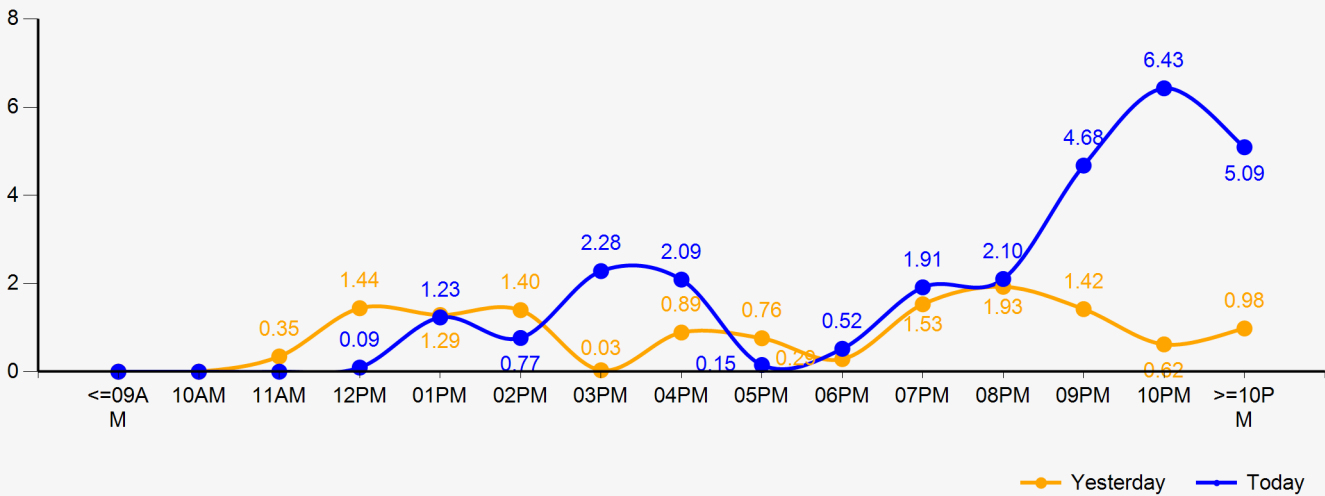
TD Sales : 1025.41 L TD Order: 27.35 L

TD GP%: 7.38%

Sales Invoice Trend Yesterday Vs Today By Hours



Sales Order Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	212.71	187.83	-24.89	7.35%	7.88%	0.53%	306.55
CHENNAI-02	213.43	132.90	-80.53	6.30%	7.35%	1.05%	237.64
CHENNAI-01	236.65	125.15	-111.51	7.57%	7.00%	-0.57%	295.59
SOUTH-03	127.55	117.91	-9.64	7.82%	7.92%	0.10%	218.58
TRICHY-01	118.34	116.88	-1.46	7.49%	8.92%	1.44%	239.71
WEST-02	121.58	91.00	-30.58	8.66%	9.51%	0.85%	158.37
NORTH ARCOT	157.70	88.90	-68.80	5.86%	7.49%	1.63%	132.12
WEST-01	105.24	76.08	-29.16	8.77%	9.43%	0.65%	113.08
SOUTH ARCOT	87.92	75.03	-12.89	6.10%	6.20%	0.10%	143.50
KL-NORTH	29.48	34.62	5.14	1.95%	1.15%	-0.81%	40.40
KL-SOUTH	15.23	10.26	-4.97	3.26%	4.41%	1.15%	26.09
OTHERS	(19.13)	(3.80)	15.33	9.18%	88.75%	79.57%	0.00
Total	1406.71	1052.76	-353.95	7.07%	7.38%	0.31%	1911.62

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	TUT1	21.32	19.87	-1.45	7.82%	9.69%	1.87%	36.04
	TVL1	18.01	15.60	-2.41	8.53%	6.85%	-1.68%	31.21

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	NGR1	14.75	13.48	-1.27	6.08%	3.79%	-2.29%	19.29
	KVT1	15.73	12.89	-2.84	9.31%	10.54%	1.23%	16.33
	TKS2	9.33	10.18	0.85	5.52%	6.18%	0.65%	11.30
	RND1	6.25	8.46	2.21	4.66%	12.88%	8.22%	11.73
	TKS1	5.01	7.85	2.83	8.92%	7.62%	-1.30%	8.63
	VNR2	13.00	7.59	-5.41	7.03%	5.47%	-1.56%	13.14
	TUT2	9.88	6.59	-3.28	9.06%	7.72%	-1.34%	15.47
	VLY1	6.17	6.10	-0.07	6.32%	8.67%	2.35%	10.89
	MAR1	5.86	5.83	-0.04	4.37%	9.31%	4.94%	9.24
	TCN1	5.99	5.79	-0.20	5.97%	7.79%	1.82%	7.49
	RPM1	4.79	5.74	0.95	8.86%	8.60%	-0.27%	11.26
	PKD1	2.81	5.26	2.44	5.28%	8.49%	3.20%	7.72
	TYI1	4.44	4.73	0.29	4.37%	7.88%	3.51%	4.91
	SNL1	2.71	3.94	1.23	10.00%	7.26%	-2.74%	4.31
	ASM1	3.87	3.71	-0.15	8.32%	6.12%	-2.20%	4.79
	KGL1	3.27	3.64	0.37	6.67%	6.60%	-0.07%	3.85
	KSM1	2.71	3.61	0.90	4.80%	4.22%	-0.58%	2.50
	MMT1	3.55	3.02	-0.53	5.68%	5.64%	-0.04%	5.20
	APK2	2.89	2.73	-0.16	5.82%	3.39%	-2.43%	4.56
	VKM1	2.51	2.71	0.19	11.76%	11.84%	0.08%	4.26
	VNR1	2.09	2.70	0.60	9.24%	3.42%	-5.82%	3.89
	TKY1	2.07	2.70	0.62	8.39%	10.57%	2.19%	5.27
	SVK1	11.94	2.65	-9.29	5.58%	6.38%	0.80%	7.82
	SKD1	2.41	2.58	0.17	10.48%	9.12%	-1.36%	3.74
	KYR1	3.88	2.54	-1.34	6.68%	9.33%	2.66%	4.04
	APK1	3.01	2.49	-0.52	9.02%	5.68%	-3.34%	6.07
	ERL2	5.36	2.44	-2.92	8.55%	13.69%	5.14%	4.96
	SDI1	1.69	2.19	0.50	8.62%	7.54%	-1.08%	3.98
	UDN1	3.39	1.89	-1.50	8.14%	7.31%	-0.83%	4.72
	ARM1	2.82	1.89	-0.93	3.59%	11.22%	7.63%	4.55
	STU2	2.77	1.84	-0.93	9.72%	10.07%	0.35%	3.48
	PDI1	3.68	1.32	-2.36	10.29%	6.25%	-4.04%	3.49
	SGT1	2.58	0.85	-1.73	6.14%	3.90%	-2.24%	2.81
COL1	0.16	0.43	0.27	15.78%	12.22%	-3.56%	3.59	
Total		212.71	187.83	-24.89	7.35%	7.88%	0.53%	306.55
CHENNAI-02	CH03	20.47	17.53	-2.93	5.43%	6.39%	0.96%	21.59
	CH21	7.44	10.94	3.49	8.18%	5.12%	-3.06%	15.25
	CH15	18.43	8.06	-10.37	7.37%	8.54%	1.17%	21.47
	CH33	5.45	7.66	2.20	7.52%	5.03%	-2.50%	9.57
	CH34	6.76	7.33	0.57	6.13%	4.03%	-2.11%	9.41
	CH50	8.59	6.96	-1.63	8.52%	10.82%	2.30%	8.84
	CH20	10.34	6.38	-3.96	3.12%	4.34%	1.22%	12.34
	CH06	5.02	5.37	0.35	7.80%	8.10%	0.30%	9.07
	CH44	5.29	5.24	-0.06	7.47%	6.00%	-1.47%	8.91
	CH12	11.99	5.15	-6.84	2.85%	7.33%	4.48%	16.10
	CH17	10.81	5.13	-5.68	10.23%	13.13%	2.90%	8.25
	CH41	8.44	4.82	-3.62	6.05%	6.16%	0.11%	8.53
	MJR1	11.20	4.45	-6.75	5.99%	9.26%	3.27%	9.35

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target	
CHENNAI-02	CH31	4.97	3.77	-1.21	5.49%	6.67%	1.18%	3.81	
	CH18	10.54	3.73	-6.81	6.44%	9.81%	3.36%	11.73	
	PON1	7.08	3.70	-3.38	3.36%	8.61%	5.25%	4.68	
	GPD1	3.69	3.64	-0.05	5.79%	4.35%	-1.44%	5.29	
	CH43	4.32	3.37	-0.95	6.12%	11.39%	5.27%	6.49	
	UKI1	9.00	3.24	-5.76	5.92%	9.04%	3.12%	4.71	
	MC05	6.29	2.53	-3.76	1.83%	3.43%	1.60%	1.41	
	CH46	4.83	2.31	-2.52	5.86%	10.32%	4.46%	4.04	
	CH27	2.75	2.14	-0.61	4.76%	6.19%	1.43%	2.30	
	CH24	8.59	1.93	-6.65	7.95%	9.64%	1.69%	10.23	
	CH51	10.73	1.80	-8.93	9.01%	13.75%	4.74%	10.51	
	CH32	1.37	1.58	0.22	6.85%	10.85%	4.00%	1.58	
	CH36	3.04	1.51	-1.53	9.02%	5.63%	-3.39%	3.60	
	MC06	0.91	1.36	0.45	9.10%	4.05%	-5.06%	2.16	
	CH23	3.85	1.28	-2.57	3.89%	15.87%	11.97%	5.02	
	CH01	1.23		-1.23	7.16%	#Error	#Error	1.37	
	Total	213.43	132.90	-80.53	6.30%	7.35%	1.05%	237.64	
	CHENNAI-01	CH05	15.24	10.83	-4.41	4.57%	5.70%	1.13%	17.80
		CH14	14.57	9.79	-4.78	7.51%	5.76%	-1.75%	20.31
CH08		11.18	9.62	-1.56	9.63%	6.58%	-3.06%	18.65	
CH07		8.40	6.69	-1.71	8.04%	4.50%	-3.54%	12.86	
CH48		11.30	6.04	-5.25	7.92%	9.77%	1.86%	10.19	
CH28		9.29	5.51	-3.78	12.21%	7.95%	-4.26%	12.22	
CH16		9.02	5.50	-3.53	8.98%	10.04%	1.06%	24.02	
CH49		8.31	5.42	-2.89	6.48%	10.58%	4.10%	12.06	
MRM1		6.53	5.24	-1.29	6.65%	7.08%	0.43%	7.67	
CH25		9.66	4.95	-4.71	7.83%	6.88%	-0.95%	9.69	
CH47		16.25	4.86	-11.38	9.90%	11.94%	2.04%	13.05	
SKL1		6.73	4.70	-2.03	4.53%	9.04%	4.51%	6.12	
CH19		14.50	4.54	-9.96	6.46%	4.90%	-1.55%	13.75	
AVD1		4.52	4.53	0.01	8.33%	6.07%	-2.26%	10.08	
GUD1		6.51	4.35	-2.16	9.75%	9.94%	0.19%	7.85	
CGL1		4.91	3.91	-1.00	5.47%	4.06%	-1.41%	5.46	
TKM1		1.56	3.80	2.24	3.71%	10.32%	6.61%	5.68	
CH42		12.15	3.53	-8.62	10.47%	10.25%	-0.22%	12.57	
CH30		9.07	3.33	-5.74	5.35%	6.23%	0.87%	8.89	
CH45		7.85	3.32	-4.53	8.06%	6.77%	-1.29%	8.26	
CH35		10.79	2.40	-8.39	5.03%	2.70%	-2.33%	7.65	
CH22		5.74	2.06	-3.68	9.00%	-22.92%	-31.92%	10.71	
CH38		6.42	1.71	-4.71	7.19%	9.08%	1.89%	5.49	
CH39		1.75	1.65	-0.10	14.68%	11.82%	-2.86%	4.54	
CH29		0.98	1.57	0.59	8.84%	8.54%	-0.30%	2.16	
KNR1		6.65	1.51	-5.13	5.58%	12.02%	6.45%	6.44	
CH37		5.16	1.23	-3.93	10.18%	9.10%	-1.08%	4.42	
MC10		0.83	1.16	0.33	7.58%	3.68%	-3.90%	1.44	
CH26		1.40	0.86	-0.54	10.66%	5.28%	-5.39%	3.95	
GUD2		3.77	0.53	-3.24	7.34%	9.75%	2.41%	6.55	
CH40		5.62		-5.62	-0.38%	-4085.82%	-4085.44%	4.36	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-01	MC09				#Error	#Error	#Error	0.72
	Total	236.65	125.15	-111.51	7.57%	7.00%	-0.57%	295.59
SOUTH-03	MDU1	19.62	11.87	-7.75	6.74%	6.19%	-0.56%	21.04
	MDU2	7.28	7.43	0.15	7.45%	9.25%	1.80%	11.39
	MDU7	4.35	7.13	2.78	7.18%	5.08%	-2.10%	6.99
	MDU4	3.68	5.88	2.20	7.34%	2.62%	-4.72%	5.75
	ATG1	2.53	5.05	2.53	12.13%	9.04%	-3.08%	9.12
	DGL1	10.35	4.07	-6.29	6.93%	7.14%	0.22%	21.93
	MPA1	3.50	3.87	0.37	13.75%	12.82%	-0.93%	5.29
	DKI1	3.21	3.74	0.54	8.94%	10.03%	1.09%	6.45
	TMM1	3.22	3.72	0.50	6.81%	10.90%	4.09%	7.01
	TEN2	3.02	3.68	0.66	5.27%	5.52%	0.25%	5.04
	MDU6	3.77	3.65	-0.12	6.45%	12.40%	5.95%	10.41
	BNR1	2.63	3.58	0.95	6.00%	7.98%	1.98%	2.91
	TEN1	3.06	3.51	0.45	9.98%	6.22%	-3.76%	3.49
	CMR1	0.77	3.42	2.66	2.98%	6.09%	3.11%	2.86
	PVI1	2.34	3.33	0.99	9.90%	11.57%	1.66%	5.68
	MDU3	5.33	3.15	-2.19	6.14%	2.99%	-3.15%	5.75
	DGL2	2.64	2.86	0.22	9.25%	5.73%	-3.53%	4.80
	TPT1	3.59	2.63	-0.95	7.00%	15.95%	8.95%	6.09
	MLR1	1.49	2.52	1.03	3.88%	9.64%	5.76%	3.87
	KKD3	8.97	2.50	-6.47	9.75%	7.67%	-2.08%	7.31
	KYK1	1.97	2.46	0.49	15.04%	4.37%	-10.67%	3.64
	TDI1	3.03	2.39	-0.64	9.83%	8.17%	-1.67%	4.83
	ADP1	1.65	2.24	0.59	13.17%	8.41%	-4.76%	3.37
	SVG1	0.35	2.20	1.85	8.03%	10.53%	2.50%	6.02
	KPT1	2.06	2.09	0.03	8.56%	4.77%	-3.79%	2.70
	USL1	2.35	1.92	-0.42	2.91%	7.61%	4.69%	3.76
	NTM1	1.39	1.85	0.46	7.55%	7.94%	0.39%	4.25
	NKI1	2.49	1.81	-0.67	7.86%	6.38%	-1.48%	2.82
	CBM1	4.37	1.77	-2.60	8.21%	12.23%	4.02%	5.00
	PNV2	1.11	1.72	0.61	4.80%	10.20%	5.40%	2.96
	MDU5	1.97	1.51	-0.46	13.53%	8.35%	-5.17%	3.67
	PNI1	0.70	1.41	0.71	5.82%	10.46%	4.63%	2.91
	BTU1	1.09	1.25	0.16	4.68%	2.41%	-2.27%	2.18
PKM1	1.11	1.22	0.11	9.30%	6.90%	-2.40%	2.10	
MNM1	0.35	1.20	0.85	1.61%	16.11%	14.50%	3.23	
KRR1	2.90	1.20	-1.70	6.08%	11.79%	5.71%	5.96	
SGP1	1.59	1.03	-0.56	5.57%	3.85%	-1.72%	3.19	
ODM1	1.72	1.03	-0.69	6.11%	11.41%	5.29%	2.85	
Total		127.55	117.91	-9.64	7.82%	7.92%	0.10%	218.58
TRICHY-01	TRY1	23.28	15.63	-7.65	6.43%	6.68%	0.25%	44.45
	TNJ1	5.97	8.52	2.55	7.20%	7.46%	0.26%	15.00
	TNJ2	10.08	7.56	-2.52	6.13%	6.29%	0.15%	12.23
	KUM1	4.90	7.18	2.28	8.67%	8.83%	0.16%	13.45
	PBR2	6.08	6.75	0.66	10.51%	9.97%	-0.54%	15.90

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target	
TRICHY-01	PBR1	2.00	5.99	4.00	5.15%	6.42%	1.28%	7.02	
	MVM1	5.14	5.33	0.19	10.17%	11.09%	0.92%	11.63	
	TVR2	4.03	5.19	1.16	8.56%	10.59%	2.03%	9.94	
	KUM2	1.33	4.28	2.95	8.16%	9.16%	1.00%	3.54	
	MDI1	3.02	4.21	1.19	8.92%	10.69%	1.77%	8.41	
	PTK1	2.47	4.14	1.67	6.35%	10.79%	4.44%	9.53	
	TRY4	3.71	3.94	0.23	8.21%	9.22%	1.01%	8.78	
	AYR1	2.79	3.87	1.08	10.23%	11.49%	1.26%	6.17	
	NGT1	2.41	3.48	1.06	7.70%	14.11%	6.41%	6.36	
	KRN1	4.21	3.32	-0.90	7.55%	9.75%	2.20%	3.22	
	TTP1	3.70	3.14	-0.56	7.73%	8.44%	0.71%	6.79	
	MSI1	2.14	2.89	0.75	6.10%	9.13%	3.03%	4.87	
	TYR1	4.99	2.84	-2.15	7.48%	6.31%	-1.17%	7.11	
	KIK1	4.10	2.75	-1.35	8.57%	12.93%	4.37%	4.31	
	JKM1	5.43	2.71	-2.72	5.72%	10.00%	4.28%	7.57	
	TRY3	4.89	2.64	-2.25	6.37%	8.00%	1.62%	6.95	
	TVR1	1.48	2.10	0.63	5.99%	12.30%	6.32%	5.34	
	APM1	1.61	2.03	0.42	9.51%	6.87%	-2.64%	3.23	
	NMM1	2.53	2.03	-0.51	7.72%	9.03%	1.31%	3.45	
	PDK1	1.51	1.48	-0.03	6.22%	11.09%	4.87%	4.81	
	ORU1	1.14	1.24	0.09	10.09%	11.80%	1.71%	3.92	
	NCK1	1.38	1.16	-0.22	9.44%	5.74%	-3.71%	2.19	
	TRY2	1.99	0.49	-1.50	5.50%	6.05%	0.56%	3.53	
	Total		118.34	116.88	-1.46	7.49%	8.92%	1.44%	239.71
	WEST-02	SLM1	9.35	6.91	-2.44	8.90%	5.06%	-3.84%	13.76
HSR1		4.60	6.10	1.50	10.70%	8.95%	-1.75%	5.89	
ERD2		8.18	6.01	-2.17	11.52%	11.92%	0.40%	10.20	
HSR2		6.65	5.99	-0.66	9.99%	9.02%	-0.96%	8.00	
ATU1		4.36	5.66	1.30	8.42%	9.20%	0.78%	6.36	
ERD1		3.07	5.38	2.31	8.22%	10.75%	2.54%	9.37	
NKL2		5.18	4.58	-0.60	7.42%	7.30%	-0.12%	6.33	
MTR1		3.34	3.97	0.62	5.98%	8.55%	2.57%	5.51	
OML1		4.25	3.42	-0.82	10.93%	7.46%	-3.47%	5.98	
SGI1		2.25	3.18	0.93	10.88%	7.27%	-3.61%	2.48	
PMP1		3.10	2.76	-0.34	8.02%	6.62%	-1.40%	3.24	
SLM3		5.49	2.66	-2.83	8.28%	10.11%	1.82%	7.45	
KAM1		0.72	2.64	1.92	19.31%	11.44%	-7.86%	3.08	
RSP1		3.02	2.49	-0.53	10.09%	14.78%	4.69%	5.37	
VPD1		4.48	2.48	-1.99	10.56%	12.95%	2.38%	5.96	
KRI1		7.27	2.46	-4.81	5.19%	12.03%	6.84%	3.78	
BMD1		2.77	2.41	-0.35	10.01%	8.46%	-1.55%	2.08	
TRM1		5.17	2.17	-3.00	6.88%	8.22%	1.34%	5.27	
APN1		5.60	1.99	-3.62	9.56%	7.36%	-2.20%	3.46	
EPI1		2.91	1.90	-1.01	9.59%	9.75%	0.16%	3.84	
CMI1		3.14	1.74	-1.40	6.13%	8.36%	2.23%	1.87	
TCG1		1.97	1.59	-0.38	2.55%	11.59%	9.04%	3.13	
PLC1		1.65	1.48	-0.17	14.83%	15.51%	0.67%	2.45	
KVP1		4.57	1.42	-3.15	4.38%	8.97%	4.59%	2.56	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
WEST-02	MCR1	3.43	1.41	-2.02	9.17%	14.12%	4.96%	4.49
	KMM1	0.91	1.30	0.40	12.48%	7.39%	-5.09%	3.58
	SLM2	4.62	1.22	-3.40	7.39%	12.45%	5.06%	5.41
	DPR2	2.08	1.17	-0.91	8.57%	14.98%	6.41%	2.75
	DPR1	2.30	1.15	-1.15	5.11%	12.80%	7.69%	2.00
	VKL1	1.29	1.05	-0.24	7.70%	11.74%	4.04%	2.52
	HRR1	0.92	0.96	0.04	12.83%	8.02%	-4.81%	4.12
	PDR1	1.06	0.80	-0.26	13.70%	12.29%	-1.42%	2.00
	EDP1	1.07	0.28	-0.79	5.28%	3.04%	-2.25%	2.16
	SGG1	0.82	0.27	-0.55	8.24%	9.87%	1.63%	1.93
	Total	121.58	91.00	-30.58	8.66%	9.51%	0.85%	158.37
NORTH ARCOT	KPM2	23.08	7.57	-15.52	5.86%	5.17%	-0.69%	16.06
	SBR1	7.11	6.73	-0.38	6.28%	5.96%	-0.32%	8.95
	TRL1	18.55	5.96	-12.59	5.16%	6.07%	0.91%	9.54
	VEL1	7.54	5.16	-2.38	6.15%	11.29%	5.14%	6.98
	TRR1	8.04	5.15	-2.89	4.71%	10.12%	5.41%	6.78
	VEL2	8.35	4.87	-3.48	6.61%	8.93%	2.31%	7.84
	WJP1	2.74	4.54	1.80	8.03%	7.88%	-0.15%	3.80
	ANI1	4.25	4.44	0.20	6.65%	7.82%	1.17%	3.82
	AKM1	8.41	3.73	-4.68	5.13%	7.09%	1.97%	6.62
	VSI1	4.95	3.63	-1.32	7.68%	5.37%	-2.31%	6.35
	VNB1	4.77	3.56	-1.21	7.11%	5.38%	-1.73%	3.15
	WJD1	8.48	3.29	-5.19	6.88%	9.51%	2.63%	5.15
	ABR1	6.39	2.99	-3.39	5.85%	8.26%	2.41%	5.14
	CYR1	6.92	2.92	-4.00	6.80%	6.96%	0.16%	4.21
	CGM1	1.20	2.80	1.59	7.52%	8.18%	0.66%	3.74
	KPM1	5.15	2.76	-2.39	6.27%	7.47%	1.20%	5.42
	PLR1	3.29	2.71	-0.58	5.09%	7.80%	2.71%	2.70
	GDM1	3.87	2.61	-1.26	6.52%	4.80%	-1.72%	4.14
	TRT1	3.90	2.50	-1.40	4.71%	5.82%	1.11%	5.00
	CPT1	3.21	2.44	-0.77	6.14%	9.08%	2.94%	3.40
	UGI1	3.12	2.39	-0.74	4.21%	9.78%	5.56%	2.25
	SLG1	3.89	2.16	-1.73	3.96%	10.80%	6.84%	3.02
	PTU1	2.63	1.87	-0.76	2.20%	2.08%	-0.12%	1.94
	ARC2	2.68	1.25	-1.43	5.23%	8.22%	2.99%	3.45
	BGR1	5.17	0.87	-4.30	6.06%	10.93%	4.87%	2.66
	Total	157.70	88.90	-68.80	5.86%	7.49%	1.63%	132.12
WEST-01	CBE2	16.40	15.78	-0.62	8.63%	7.55%	-1.08%	23.43
	CBE4	3.96	8.14	4.18	12.78%	10.99%	-1.79%	5.49
	KMR1	6.22	7.46	1.24	11.90%	6.47%	-5.43%	6.36
	CBE1	3.18	3.81	0.63	10.03%	11.49%	1.46%	3.08
	MPM1	4.34	3.52	-0.82	9.70%	11.76%	2.06%	3.24
	UAM1	2.06	3.37	1.31	4.12%	9.54%	5.43%	4.26
	GDR1	5.18	2.94	-2.23	5.67%	6.85%	1.17%	2.04
	KGM1	2.87	2.70	-0.16	10.61%	9.14%	-1.47%	2.30
	KGI1	4.62	2.56	-2.06	3.06%	5.36%	2.29%	2.52
	TPR2	6.68	2.28	-4.40	9.16%	11.95%	2.79%	4.52
	AVI1	3.19	2.16	-1.04	9.51%	11.24%	1.73%	2.03

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
WEST-01	SNR1	3.65	1.97	-1.68	9.41%	12.21%	2.80%	4.59
	PPI1	1.66	1.88	0.22	10.02%	15.50%	5.48%	2.00
	CNR1	6.17	1.83	-4.34	5.06%	5.74%	0.68%	2.08
	KMD1	2.63	1.58	-1.05	7.31%	8.32%	1.01%	2.76
	SUL1	2.06	1.51	-0.55	11.48%	8.79%	-2.68%	2.36
	SYM2	0.68	1.45	0.77	9.61%	15.27%	5.66%	2.63
	CBE6	5.36	1.38	-3.98	9.87%	15.05%	5.18%	5.63
	GBM1	3.34	1.30	-2.04	3.25%	13.34%	10.09%	2.77
	DPM2	3.46	1.27	-2.19	8.50%	6.48%	-2.03%	3.13
	PLI1	1.67	1.22	-0.45	12.29%	8.02%	-4.27%	5.05
	TPR3	1.34	1.17	-0.17	9.48%	7.32%	-2.16%	3.30
	PDM1	1.68	1.15	-0.54	16.24%	11.92%	-4.32%	2.26
	TPR1	4.25	1.03	-3.22	8.49%	8.26%	-0.23%	5.13
	UMP1	1.95	0.79	-1.16	8.74%	7.28%	-1.46%	2.52
	CBE5	1.08	0.53	-0.54	9.48%	15.25%	5.76%	3.01
	TPR4	1.52	0.49	-1.03	9.49%	17.40%	7.92%	2.11
	CBE3	0.80	0.46	-0.35	16.69%	15.88%	-0.81%	1.61
	ANR1	3.23	0.34	-2.89	10.11%	12.18%	2.07%	0.90
	Total	105.24	76.08	-29.16	8.77%	9.43%	0.65%	113.08
	SOUTH ARCOT	CUD1	11.16	13.65	2.49	7.18%	6.82%	-0.36%
CDM1		6.74	6.39	-0.35	4.86%	5.08%	0.22%	9.04
KLM1		6.37	5.02	-1.35	8.35%	8.86%	0.51%	7.08
TVM2		2.00	4.84	2.84	5.02%	2.15%	-2.87%	4.56
ULP1		2.65	4.14	1.49	5.11%	6.54%	1.43%	7.18
PRT1		3.01	3.99	0.97	3.76%	6.12%	2.36%	6.52
TRK1		7.00	3.83	-3.17	3.40%	9.50%	6.09%	8.23
VPM2		4.70	3.46	-1.24	6.44%	11.57%	5.13%	6.94
NVL2		4.57	3.27	-1.30	4.68%	5.04%	0.36%	8.55
KKI2		5.52	3.20	-2.32	5.95%	6.99%	1.05%	7.64
POY2		4.16	3.03	-1.12	8.49%	-5.01%	-13.50%	12.40
POY1		3.81	2.98	-0.84	6.71%	7.93%	1.21%	16.10
SJI2		5.82	2.85	-2.97	6.76%	5.80%	-0.95%	5.86
VCM2		4.73	2.80	-1.93	3.64%	5.23%	1.59%	4.84
MKM1		4.12	2.37	-1.75	9.88%	7.88%	-2.00%	2.67
TVM1		2.42	2.24	-0.18	1.94%	4.84%	2.90%	3.97
TDM1		2.32	2.07	-0.25	10.58%	9.20%	-1.38%	4.81
STP1		2.99	1.99	-1.00	6.15%	7.05%	0.91%	2.69
VCM1		1.21	1.44	0.23	5.48%	4.17%	-1.31%	1.29
KML1		1.89	0.79	-1.10	5.65%	5.19%	-0.46%	4.91
VPM1	0.73	0.69	-0.04	5.95%	8.89%	2.94%	3.29	
Total	87.92	75.03	-12.89	6.10%	6.20%	0.10%	143.50	
KL-NORTH	KZD1	29.48	34.62	5.14	1.95%	1.15%	-0.81%	40.40
	Total	29.48	34.62	5.14	1.95%	1.15%	-0.81%	40.40
KL-SOUTH	TVP1	7.02	4.67	-2.34	0.78%	2.50%	1.72%	13.32
	PAS1	3.19	2.54	-0.65	5.11%	6.91%	1.80%	5.08
	KLR1	2.86	1.70	-1.16	4.05%	8.05%	4.00%	4.00
	PNL1	2.17	1.35	-0.82	7.49%	1.74%	-5.75%	3.68
	Total	15.23	10.26	-4.97	3.26%	4.41%	1.15%	26.09

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
OTHERS	CZWH		6.84	6.84	#Error	-9.93%	#Error	0.00
	WHC3		6.49	6.49	#Error	0.87%	#Error	0.00
	S2SD		1.23	1.23	#Error	0.95%	#Error	0.00
	WZWH		1.13	1.13	#Error	1.02%	#Error	0.00
	KZSD		0.94	0.94	#Error	-3.84%	#Error	0.00
	TZSD		0.81	0.81	#Error	0.95%	#Error	0.00
	WZSD		0.79	0.79	#Error	0.95%	#Error	0.00
	MSWH		0.33	0.33	#Error	4.07%	#Error	0.00
	SZSD		0.33	0.33	#Error	0.95%	#Error	0.00
	WHKZ	(0.42)	(0.14)	0.28	10.53%	-6.41%	-16.94%	0.00
	WHCB	(0.96)	(0.32)	0.64	10.74%	10.55%	-0.19%	0.00
	WHKP		(0.32)	-0.32	#Error	12.79%	#Error	0.00
	WHTV		(0.43)	-0.43	#Error	3.47%	#Error	0.00
	WTRZ	(1.08)	(0.59)	0.49	17.74%	3.60%	-14.13%	0.00
	WHUT	(1.49)	(0.72)	0.77	3.92%	10.40%	6.48%	0.00
	WHPD	(0.33)	(2.44)	-2.11	17.72%	13.61%	-4.11%	0.00
	WHMD	(1.16)	(3.79)	-2.63	10.72%	15.87%	5.16%	0.00
	WHVL	(2.50)	(5.53)	-3.03	6.63%	16.81%	10.18%	0.00
	WCHN	(11.19)	(8.41)	2.78	9.03%	8.62%	-0.41%	0.00
	Total	(19.13)	(3.80)	15.33	9.18%	88.75%	79.57%	0.00
Total	1406.71	1052.76	-353.95	7.07%	7.38%	0.31%	1911.62	