



# TN-Daily Sales Performance As on 11-04-2026 11:55:42 PM

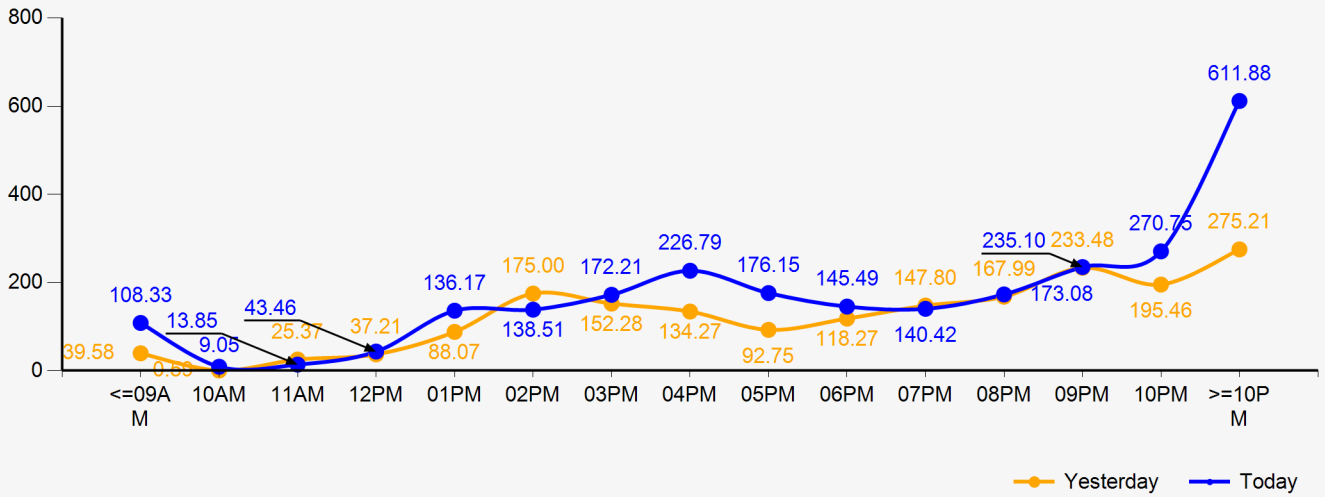
YD Sales : 1883.33 L YD Order: 35.70 L

YD GP%: 8.00%

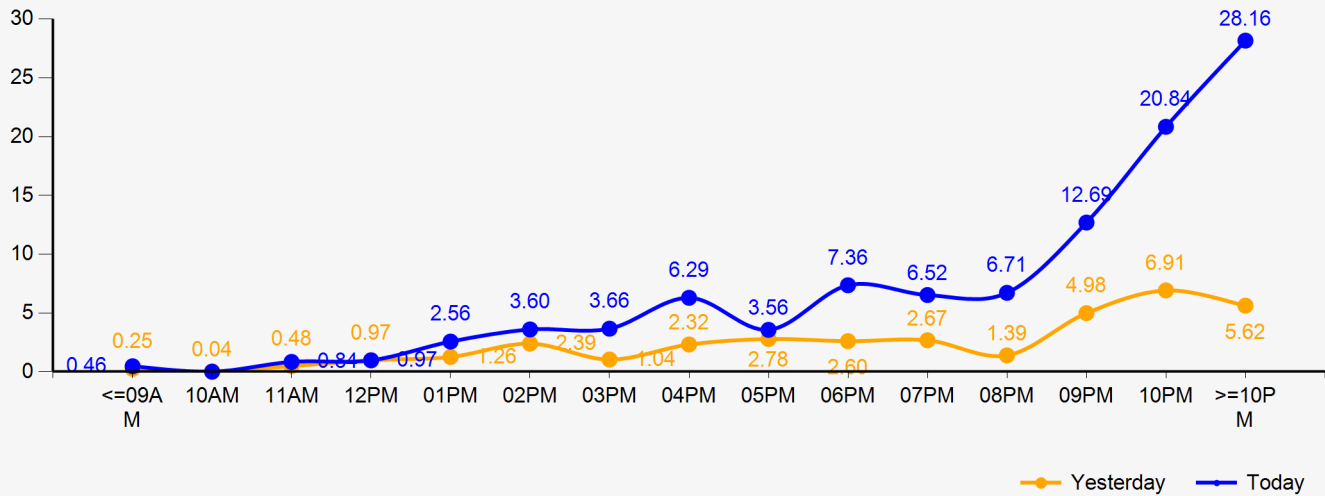
TD Sales : 2601.24 L TD Order: 104.23 L

TD GP%: 7.25%

### Sales Invoice Trend Yesterday Vs Today By Hours



### Sales Order Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-03	182.75	436.48	253.73	8.01%	4.86%	-3.15%	238.40
CHENNAI-01	229.01	399.45	170.44	8.80%	8.76%	-0.04%	331.59
TRICHY-01	226.25	332.54	106.30	8.59%	4.91%	-3.68%	279.71
SOUTH-01	279.61	327.39	47.78	7.88%	8.46%	0.57%	303.03
CHENNAI-02	181.25	316.73	135.49	9.13%	8.95%	-0.18%	263.10
WEST-02	209.42	256.18	46.76	9.57%	9.01%	-0.56%	182.66
NORTH ARCOT	185.20	213.08	27.88	8.23%	9.22%	1.00%	161.71
SOUTH ARCOT	175.02	168.59	-6.43	8.77%	7.92%	-0.86%	166.76
WEST-01	113.58	162.28	48.69	9.21%	9.14%	-0.08%	132.61
KL-NORTH	41.26	49.79	8.53	0.41%	2.22%	1.82%	32.24
KL-SOUTH	24.80	32.62	7.82	2.30%	3.63%	1.34%	20.52
OTHERS	70.87	10.32	-60.55	-1.66%	-54.04%	-52.38%	0.00
<b>Total</b>	<b>1919.03</b>	<b>2705.47</b>	<b>786.44</b>	<b>8.00%</b>	<b>7.25%</b>	<b>-0.75%</b>	<b>2112.33</b>

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-03	TPT1	1.25	66.96	65.71	12.85%	2.79%	-10.07%	7.01
	MDU1	33.55	43.44	9.89	4.72%	3.68%	-1.04%	24.47

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-03	MDU6	12.16	28.70	16.54	5.04%	-1.82%	-6.86%	11.74
	MPA1	4.65	20.46	15.81	9.48%	-1.51%	-10.99%	7.36
	MDU2	11.69	20.20	8.51	7.72%	8.42%	0.69%	14.80
	DGL1	9.20	18.08	8.87	10.28%	7.97%	-2.30%	11.81
	ATG1	3.12	15.97	12.85	11.62%	5.91%	-5.71%	9.73
	KRR1	6.23	15.35	9.12	12.68%	4.57%	-8.11%	7.96
	MDU7	5.54	13.59	8.05	7.03%	1.63%	-5.40%	8.44
	TEN1	5.18	13.16	7.98	11.23%	4.72%	-6.51%	4.64
	KKD3	4.25	12.34	8.10	10.92%	8.84%	-2.07%	8.12
	TMM1	7.74	11.90	4.16	5.83%	4.69%	-1.14%	8.09
	MLR1	2.61	10.81	8.20	10.36%	8.21%	-2.15%	4.91
	PVI1	1.84	10.79	8.96	10.30%	5.70%	-4.60%	5.20
	DGL2	3.04	8.92	5.88	7.88%	10.36%	2.48%	5.30
	MDU3	4.96	7.75	2.79	8.33%	7.27%	-1.05%	7.98
	MDU4	3.50	7.71	4.22	8.96%	7.51%	-1.44%	6.71
	USL1	4.70	7.43	2.73	10.87%	10.36%	-0.50%	4.45
	DKI1	4.85	6.95	2.10	11.48%	11.49%	0.01%	7.53
	CBM1	4.62	6.85	2.24	7.45%	8.25%	0.80%	5.06
	NTM1	3.25	6.46	3.21	11.23%	3.66%	-7.56%	2.74
	SVG1	5.78	6.37	0.59	10.40%	7.04%	-3.36%	7.51
	PKM1	1.40	6.27	4.87	8.97%	0.14%	-8.84%	2.47
	BTU1	1.25	6.24	4.98	3.08%	4.09%	1.00%	2.13
	ADP1	2.88	5.92	3.03	12.67%	7.72%	-4.95%	3.27
	NKI1	2.44	5.87	3.42	10.62%	7.66%	-2.97%	3.43
	PNI1	1.41	5.63	4.22	3.57%	5.02%	1.45%	3.18
	PNV2	2.00	5.32	3.32	8.78%	7.48%	-1.31%	3.04
	CMR1	1.69	5.03	3.34	6.85%	3.82%	-3.03%	2.98
	KYK1	1.98	4.82	2.84	10.88%	6.00%	-4.88%	3.81
	MNM1	1.44	4.69	3.25	11.61%	8.05%	-3.56%	3.49
	KPT1	3.33	4.66	1.32	7.60%	9.47%	1.87%	3.36
	BNR1	2.57	4.53	1.96	14.04%	6.26%	-7.77%	3.26
	MDU5	7.45	3.97	-3.48	2.31%	14.07%	11.76%	5.14
	ODM1	1.66	3.67	2.01	10.08%	-0.65%	-10.74%	2.53
SGP1	2.15	3.61	1.46	9.00%	7.35%	-1.66%	2.99	
TDI1	3.52	3.30	-0.22	12.41%	14.71%	2.29%	4.87	
TEN2	1.86	2.74	0.88	3.09%	7.48%	4.39%	6.88	
Total		182.75	436.48	253.73	8.01%	4.86%	-3.15%	238.40
CHENNAI-01	CH25	9.18	24.56	15.38	9.71%	5.77%	-3.94%	10.17
	CH05	10.41	24.20	13.80	7.57%	7.93%	0.36%	20.16
	CH30	11.26	23.94	12.68	5.36%	4.78%	-0.58%	9.99
	CH14	14.50	23.80	9.30	12.08%	8.67%	-3.42%	20.09
	CH07	11.64	22.38	10.74	7.89%	8.42%	0.53%	16.33
	CH19	9.09	21.93	12.84	8.91%	9.04%	0.13%	12.60
	CH47	22.33	21.41	-0.92	7.99%	9.89%	1.90%	9.49
	CH48	8.91	21.38	12.47	9.07%	9.71%	0.64%	12.36
	CH16	14.97	19.64	4.67	11.34%	9.80%	-1.54%	23.05
	GUD1	8.49	19.56	11.07	9.78%	10.15%	0.37%	9.76
	CH28	7.39	16.51	9.12	12.50%	11.69%	-0.82%	16.37

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-01	CH42	6.19	14.17	7.98	11.94%	12.33%	0.40%	14.76
	CH49	8.50	13.95	5.45	10.35%	8.48%	-1.88%	15.04
	CH45	12.87	13.80	0.93	9.02%	5.23%	-3.79%	10.07
	CH08	6.41	13.08	6.68	8.05%	11.12%	3.08%	23.77
	CH38	7.18	11.13	3.95	6.22%	9.70%	3.48%	8.13
	AVD1	5.14	9.90	4.76	5.30%	9.08%	3.78%	10.80
	MRM1	7.19	9.47	2.27	5.50%	8.98%	3.48%	9.54
	CH22	6.96	8.95	1.99	8.47%	7.20%	-1.26%	13.49
	CH39	2.51	8.92	6.41	11.89%	8.95%	-2.94%	5.54
	GUD2	4.67	8.69	4.02	7.28%	9.89%	2.60%	8.29
	CGL1	6.56	7.93	1.37	7.15%	9.69%	2.55%	6.77
	KNR1	2.83	7.59	4.76	10.03%	8.22%	-1.80%	6.63
	SKL1	4.32	7.15	2.84	7.16%	7.78%	0.62%	8.72
	TKM1	5.06	6.25	1.19	10.31%	12.50%	2.19%	4.93
	CH37	2.55	5.73	3.17	9.67%	10.91%	1.24%	5.07
	CH35	7.45	5.13	-2.32	9.33%	8.86%	-0.47%	8.41
	CH40	2.33	4.23	1.90	1.31%	2.68%	1.37%	2.88
	CH29	0.21	1.70	1.49	3.37%	9.97%	6.59%	1.94
	CH26	1.55	1.64	0.08	6.31%	9.99%	3.68%	4.03
	MC10	0.35	0.71	0.36	10.39%	5.25%	-5.14%	1.47
	MC09	0.01	0.01		10.09%	7.63%	-2.46%	0.92
	Total	229.01	399.45	170.44	8.80%	8.76%	-0.04%	331.59
TRICHY-01	TRY1	35.32	84.29	48.96	7.04%	0.55%	-6.48%	50.33
	TRY3	7.10	18.87	11.77	11.12%	-0.37%	-11.49%	8.06
	TRY2	5.13	18.44	13.30	9.04%	-5.06%	-14.10%	4.71
	PBR2	18.23	16.46	-1.77	5.85%	6.96%	1.11%	19.44
	KUM1	11.22	16.23	5.01	8.34%	6.93%	-1.41%	17.10
	MVM1	12.73	15.53	2.81	10.66%	10.34%	-0.32%	12.89
	TNJ1	14.50	13.06	-1.44	7.20%	8.22%	1.02%	18.73
	PTK1	6.86	12.80	5.95	7.35%	5.60%	-1.75%	10.64
	TRY4	8.08	11.80	3.73	10.92%	8.47%	-2.45%	12.06
	TVR2	9.89	11.03	1.14	8.42%	8.12%	-0.29%	12.90
	TNJ2	8.40	10.95	2.55	9.82%	8.91%	-0.91%	13.70
	PBR1	4.28	9.64	5.36	6.61%	4.48%	-2.13%	8.13
	MDI1	6.35	9.03	2.68	10.98%	9.05%	-1.93%	9.68
	NGT1	5.59	8.94	3.35	13.11%	8.18%	-4.93%	8.53
	TYR1	9.72	8.30	-1.42	9.76%	9.87%	0.11%	7.58
	PDK1	4.07	8.22	4.15	9.15%	9.55%	0.40%	5.15
	KRN1	5.40	7.49	2.09	6.54%	6.26%	-0.29%	5.51
	JKM1	6.67	7.32	0.65	7.96%	7.24%	-0.73%	8.02
	MSI1	6.91	7.28	0.37	6.89%	8.94%	2.05%	6.33
	AYR1	6.62	5.94	-0.68	9.16%	10.40%	1.24%	7.62
	KIK1	9.94	5.49	-4.45	11.01%	10.03%	-0.98%	5.98
	ORU1	3.59	5.23	1.65	14.16%	10.14%	-4.02%	4.43
	TTP1	5.46	4.96	-0.51	10.00%	6.14%	-3.87%	6.67
	TVR1	4.52	4.68	0.16	9.77%	6.80%	-2.97%	4.83
	APM1	2.93	3.78	0.84	11.21%	8.78%	-2.43%	4.09
NCK1	3.67	3.70	0.03	1.81%	2.99%	1.18%	2.82	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
TRICHY-01	NMM1	3.07	3.09	0.02	8.49%	10.55%	2.07%	3.80
	Total	226.25	332.54	106.30	8.59%	4.91%	-3.68%	279.71
SOUTH-01	TVL1	30.06	36.91	6.85	7.72%	5.85%	-1.87%	29.44
	TUT1	36.75	36.40	-0.36	8.94%	8.40%	-0.54%	35.23
	VNR2	9.83	20.61	10.78	3.60%	8.26%	4.66%	15.92
	TUT2	14.43	17.68	3.25	8.59%	8.24%	-0.35%	14.13
	KVT1	11.59	14.50	2.92	10.07%	9.41%	-0.66%	17.22
	NGR1	13.47	13.92	0.45	6.19%	6.49%	0.30%	17.07
	RND1	12.76	12.57	-0.19	9.86%	11.79%	1.93%	13.09
	TKS1	8.45	12.33	3.88	7.64%	6.86%	-0.78%	9.50
	TKS2	8.16	12.01	3.85	7.36%	6.34%	-1.02%	12.39
	RPM1	7.31	10.08	2.77	8.06%	12.78%	4.72%	10.08
	MAR1	8.07	9.86	1.79	7.85%	7.05%	-0.80%	8.84
	TCN1	10.44	9.47	-0.97	8.58%	8.21%	-0.37%	7.12
	MMT1	6.08	9.30	3.22	4.83%	7.21%	2.38%	3.94
	VL1	12.03	9.07	-2.96	8.25%	7.40%	-0.85%	9.95
	SVK1	5.94	8.27	2.33	8.64%	8.84%	0.20%	8.76
	PKD1	8.87	7.99	-0.88	10.42%	8.68%	-1.74%	9.09
	ERL2	6.56	7.09	0.53	7.88%	13.82%	5.94%	4.59
	UDN1	5.86	7.04	1.17	9.04%	10.96%	1.92%	4.43
	APK1	2.05	6.22	4.17	13.04%	9.32%	-3.72%	6.87
	KGL1	4.32	5.92	1.60	6.03%	8.91%	2.88%	3.39
	TYI1	3.63	5.78	2.15	10.67%	7.51%	-3.17%	5.13
	SKD1	4.40	5.56	1.16	10.69%	10.68%	-0.02%	4.23
	ARM1	4.80	5.14	0.34	5.94%	8.60%	2.66%	3.17
	TKY1	2.38	5.14	2.76	11.13%	9.59%	-1.54%	4.69
	ASM1	3.07	4.80	1.73	5.05%	8.81%	3.76%	3.90
	SNL1	2.75	4.64	1.89	7.06%	8.38%	1.31%	4.73
	KYR1	6.34	4.42	-1.92	7.35%	11.46%	4.12%	3.63
	VKM1	2.71	4.03	1.32	6.19%	11.42%	5.23%	3.76
	APK2	6.32	3.92	-2.40	6.00%	8.60%	2.60%	5.52
	PDI1	3.80	3.67	-0.13	4.42%	10.32%	5.90%	3.86
	STU2	3.13	3.42	0.29	1.75%	5.97%	4.22%	3.38
	SDI1	4.11	2.76	-1.35	5.60%	9.60%	4.00%	4.25
	SGT1	2.96	2.06	-0.89	2.62%	8.53%	5.91%	3.06
KSM1	0.65	1.95	1.30	16.43%	6.90%	-9.53%	2.06	
COL1	2.20	1.48	-0.72	15.87%	12.15%	-3.72%	2.58	
VNR1	3.34	1.38	-1.96	4.96%	10.91%	5.95%	4.02	
Total	279.61	327.39	47.78	7.88%	8.46%	0.57%	303.03	
CHENNAI-02	CH15	15.57	36.65	21.08	7.03%	8.55%	1.52%	25.19
	CH03	23.72	31.88	8.16	9.92%	8.95%	-0.97%	25.56
	CH12	8.97	19.31	10.34	10.78%	8.78%	-2.00%	16.32
	CH18	7.87	18.95	11.07	9.93%	10.88%	0.95%	11.19
	CH24	6.11	18.25	12.14	11.38%	8.70%	-2.68%	11.21
	CH21	11.75	16.31	4.56	10.51%	7.80%	-2.71%	18.61
	CH17	9.73	14.65	4.92	9.32%	12.13%	2.81%	7.96

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-02	CH20	9.84	14.38	4.54	8.26%	8.08%	-0.18%	13.86
	CH51	6.27	13.05	6.78	8.48%	9.54%	1.06%	12.14
	CH44	4.42	12.42	8.00	8.07%	8.76%	0.69%	8.99
	CH33	6.67	12.10	5.43	9.42%	11.35%	1.93%	10.59
	CH50	7.99	11.82	3.83	9.78%	11.08%	1.30%	10.33
	CH41	5.16	11.48	6.32	13.89%	9.08%	-4.81%	9.78
	CH34	6.15	9.21	3.06	7.81%	8.88%	1.07%	10.76
	UKI1	3.16	7.83	4.67	11.04%	3.43%	-7.61%	4.94
	CH06	7.00	7.06	0.07	9.36%	12.36%	3.00%	10.44
	CH23	5.38	6.84	1.47	2.55%	12.53%	9.98%	4.81
	CH31	2.65	6.71	4.06	10.07%	5.82%	-4.25%	3.76
	MJR1	5.87	6.67	0.79	8.22%	7.53%	-0.69%	9.85
	GPD1	5.04	6.51	1.47	9.42%	10.84%	1.42%	6.50
	PON1	4.59	6.23	1.64	9.42%	10.90%	1.48%	4.72
	CH43	2.76	6.03	3.27	9.34%	8.90%	-0.43%	7.97
	CH27	1.28	5.84	4.56	10.43%	6.47%	-3.96%	2.68
	CH46	5.95	5.55	-0.40	7.64%	7.90%	0.26%	3.84
	CH36	4.61	5.44	0.83	9.38%	6.09%	-3.29%	4.47
	MC06	1.65	2.31	0.66	1.66%	-4.07%	-5.73%	2.25
	MC05	0.66	1.61	0.95	5.86%	3.67%	-2.18%	1.75
	CH32	0.44	1.47	1.03	16.45%	9.90%	-6.55%	1.85
	CH01		0.17	0.17	#Error	-82.48%	#Error	0.79
		Total	181.25	316.73	135.49	9.13%	8.95%	-0.18%
WEST-02	ERD2	18.98	25.26	6.28	11.32%	10.40%	-0.92%	12.79
	SLM1	18.12	24.41	6.29	8.98%	7.65%	-1.33%	16.37
	NKL2	9.73	14.05	4.32	9.82%	7.59%	-2.23%	8.02
	ERD1	15.84	13.65	-2.19	9.87%	10.51%	0.64%	12.40
	HSR2	6.09	13.03	6.94	10.47%	7.79%	-2.68%	9.09
	KRI1	13.55	12.99	-0.57	8.80%	8.45%	-0.35%	3.90
	SLM3	10.10	11.41	1.31	7.79%	9.61%	1.82%	8.02
	ATU1	6.97	10.49	3.52	8.27%	9.71%	1.43%	7.81
	RSP1	4.82	10.35	5.54	7.45%	10.85%	3.39%	5.48
	HSR1	6.48	9.00	2.52	10.11%	9.26%	-0.85%	5.23
	OML1	5.30	7.91	2.62	9.85%	7.72%	-2.13%	5.24
	SLM2	6.40	7.91	1.51	9.80%	5.89%	-3.91%	6.57
	KVP1	6.54	7.62	1.08	6.59%	7.38%	0.79%	3.10
	MTR1	1.37	6.84	5.48	9.48%	9.80%	0.32%	5.46
	PLC1	7.52	6.45	-1.07	12.05%	5.57%	-6.48%	3.28
	APN1	2.33	6.35	4.02	14.36%	9.26%	-5.10%	3.97
	VPD1	3.60	6.12	2.51	9.43%	9.02%	-0.41%	5.37
	MCR1	5.06	5.97	0.91	8.05%	6.26%	-1.79%	4.99
	TRM1	5.58	5.56	-0.02	8.25%	9.71%	1.46%	5.85
	PDR1	3.88	5.37	1.50	14.00%	12.14%	-1.87%	2.68
	EPI1	2.71	5.34	2.63	10.84%	8.02%	-2.82%	4.84
	PMP1	4.37	4.68	0.31	8.38%	7.09%	-1.29%	4.06
	EDP1	2.72	4.44	1.72	9.83%	10.16%	0.32%	1.93
DPR2	3.97	3.89	-0.08	8.77%	16.72%	7.94%	3.51	
TCG1	4.88	3.80	-1.08	13.47%	10.97%	-2.50%	3.73	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
WEST-02	SGI1	4.39	3.68	-0.71	7.63%	7.83%	0.19%	2.81
	DPR1	3.88	3.45	-0.42	11.11%	8.30%	-2.80%	2.70
	KMM1	2.41	3.35	0.95	7.63%	10.12%	2.48%	5.06
	BMD1	5.23	2.99	-2.24	9.06%	10.07%	1.00%	3.41
	VKL1	3.38	2.43	-0.96	10.48%	11.33%	0.85%	3.19
	CMI1	3.74	2.42	-1.32	9.04%	12.82%	3.78%	2.78
	KAM1	2.63	2.26	-0.37	6.29%	11.11%	4.82%	3.19
	HRR1	3.52	2.08	-1.44	10.12%	7.79%	-2.33%	3.57
	SGG1	3.35	0.62	-2.73	8.30%	7.02%	-1.28%	2.28
	Total	209.42	256.18	46.76	9.57%	9.01%	-0.56%	182.66
NORTH ARCOT	KPM2	26.34	24.03	-2.32	5.94%	9.12%	3.18%	18.76
	TRL1	9.03	16.12	7.09	8.60%	9.31%	0.71%	13.37
	VEL2	18.90	15.87	-3.03	7.75%	9.89%	2.14%	11.79
	VEL1	15.20	15.82	0.62	7.74%	9.38%	1.64%	8.63
	ABR1	9.76	14.49	4.73	9.34%	9.48%	0.14%	6.68
	SBR1	6.99	13.75	6.76	11.29%	8.52%	-2.77%	11.74
	GDM1	10.40	12.36	1.97	8.02%	7.60%	-0.42%	4.58
	TRR1	11.56	11.69	0.13	7.39%	11.42%	4.03%	8.24
	VNB1	8.43	10.46	2.03	9.33%	9.47%	0.14%	3.69
	AKM1	6.21	8.57	2.36	10.74%	8.27%	-2.47%	8.09
	VSI1	4.70	7.40	2.70	11.28%	10.15%	-1.13%	7.54
	ARC2	3.17	7.30	4.13	10.72%	10.13%	-0.59%	4.75
	WJP1	6.17	7.16	1.00	8.81%	7.65%	-1.16%	5.44
	KPM1	2.51	5.43	2.93	7.56%	7.33%	-0.23%	5.70
	CPT1	5.05	5.09	0.04	9.46%	11.20%	1.74%	3.79
	WJD1	8.56	4.67	-3.89	11.00%	9.11%	-1.90%	5.74
	BGR1	3.42	4.35	0.92	6.43%	8.45%	2.01%	2.74
	ANI1	3.17	4.27	1.10	9.67%	7.91%	-1.76%	4.17
	SLG1	2.09	4.17	2.07	7.73%	9.99%	2.26%	3.67
	TRT1	5.21	3.95	-1.27	5.22%	11.70%	6.48%	5.50
	PLR1	3.36	3.63	0.27	8.86%	11.26%	2.40%	3.91
	CYR1	4.41	3.39	-1.02	10.38%	9.68%	-0.70%	4.78
	UGI1	2.03	3.36	1.33	5.92%	8.63%	2.71%	2.69
	CGM1	6.48	3.12	-3.36	7.16%	6.26%	-0.90%	3.72
PTU1	2.05	2.63	0.58	4.43%	5.70%	1.27%	2.00	
Total	185.20	213.08	27.88	8.23%	9.22%	1.00%	161.71	
SOUTH ARCOT	POY1	28.48	16.48	-12.00	10.75%	9.62%	-1.13%	17.98
	CDM1	8.87	14.63	5.76	10.95%	6.99%	-3.95%	10.38
	CUD1	16.42	13.79	-2.63	9.10%	8.12%	-0.98%	18.60
	NVL2	8.15	12.86	4.71	9.18%	8.97%	-0.21%	10.21
	POY2	20.53	12.18	-8.35	10.47%	6.31%	-4.17%	13.80
	KLM1	8.04	11.81	3.78	6.81%	9.60%	2.79%	7.46
	KKI2	6.22	11.69	5.47	7.28%	7.23%	-0.04%	8.81
	ULP1	9.57	10.73	1.16	8.04%	7.12%	-0.92%	9.34
	PRT1	9.64	10.35	0.71	6.96%	8.84%	1.88%	6.61
	TRK1	11.15	9.16	-1.98	7.53%	7.57%	0.04%	9.29
	VPM2	7.71	9.12	1.41	6.74%	7.47%	0.73%	9.45
	SJI2	9.97	7.10	-2.87	8.56%	6.99%	-1.57%	7.78

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH ARCOT	TVM1	4.49	6.55	2.06	6.10%	4.80%	-1.30%	4.60
	TVM2	4.98	5.84	0.85	3.76%	6.80%	3.03%	4.84
	KML1	5.08	4.35	-0.73	11.93%	9.70%	-2.23%	4.86
	VCM1	1.76	3.17	1.42	7.72%	10.78%	3.05%	5.28
	MKM1	2.62	3.11	0.49	7.93%	8.41%	0.48%	3.66
	TDM1	7.86	2.52	-5.34	7.78%	9.80%	2.03%	6.76
	VPM1	2.16	1.61	-0.55	6.27%	4.06%	-2.22%	3.40
	STP1	1.32	1.53	0.20	8.90%	7.70%	-1.21%	3.63
	Total	175.02	168.59	-6.43	8.77%	7.92%	-0.86%	166.76
WEST-01	CBE2	16.59	36.97	20.38	7.65%	9.40%	1.74%	22.34
	CBE4	7.58	11.27	3.69	9.59%	10.48%	0.89%	5.82
	TPR2	12.10	9.71	-2.39	6.73%	9.14%	2.41%	6.42
	SNR1	4.07	7.89	3.82	14.73%	8.08%	-6.64%	4.67
	CBE6	3.12	7.52	4.39	11.10%	7.74%	-3.36%	5.29
	MPM1	5.69	7.18	1.49	11.57%	10.25%	-1.32%	4.54
	TPR1	4.62	6.80	2.18	7.06%	8.79%	1.73%	5.76
	KMR1	6.38	6.69	0.31	7.97%	9.43%	1.46%	8.01
	AVI1	4.44	5.87	1.43	10.14%	9.23%	-0.91%	2.70
	CBE1	3.78	5.65	1.87	8.44%	9.69%	1.24%	3.63
	DPM2	4.28	5.53	1.25	13.45%	9.24%	-4.21%	3.80
	SUL1	2.10	5.47	3.37	9.20%	8.72%	-0.48%	3.28
	SYM2	1.15	4.77	3.62	10.63%	8.26%	-2.37%	3.44
	CBE3	1.54	3.87	2.32	9.99%	7.89%	-2.10%	1.53
	KGM1	4.04	3.70	-0.34	11.90%	10.92%	-0.97%	3.03
	GBM1	2.53	3.68	1.16	9.76%	10.20%	0.44%	3.70
	TPR3	1.53	3.64	2.11	12.82%	8.32%	-4.50%	4.59
	UMP1	4.28	3.58	-0.71	4.51%	8.74%	4.23%	3.24
	CNR1	2.36	3.06	0.71	8.69%	4.00%	-4.70%	2.53
	CBE5	0.68	2.56	1.88	12.14%	12.16%	0.03%	3.09
	PPI1	2.60	2.53	-0.07	13.92%	15.46%	1.54%	2.30
	GDR1	3.45	2.47	-0.98	5.91%	6.22%	0.31%	3.03
	PDM1	2.44	2.19	-0.25	8.96%	12.21%	3.25%	2.57
	UAM1	3.77	2.10	-1.67	11.53%	5.36%	-6.17%	5.47
	KGI1	1.55	2.05	0.51	5.09%	4.71%	-0.39%	3.45
	KMD1	1.56	1.92	0.36	8.09%	8.37%	0.28%	3.37
	PLI1	2.83	1.73	-1.10	8.75%	6.71%	-2.04%	6.64
TPR4	1.16	1.11	-0.06	13.93%	7.68%	-6.25%	3.38	
ANR1	1.36	0.77	-0.58	11.93%	14.21%	2.28%	0.98	
Total	113.58	162.28	48.69	9.21%	9.14%	-0.08%	132.61	
KL-NORTH	KZD1	41.26	49.79	8.53	0.41%	2.22%	1.82%	32.24
	Total	41.26	49.79	8.53	0.41%	2.22%	1.82%	32.24
KL-SOUTH	TVP1	9.79	14.22	4.42	1.40%	2.89%	1.49%	9.10
	PAS1	8.10	8.62	0.52	2.84%	4.48%	1.64%	4.55
	PNL1	4.23	6.30	2.07	2.71%	2.80%	0.09%	3.24
	KLR1	2.68	3.48	0.80	3.29%	6.08%	2.79%	3.63
	Total	24.80	32.62	7.82	2.30%	3.63%	1.34%	20.52
OTHERS	WHC3	17.53	12.11	-5.43	1.35%	-31.33%	-32.68%	0.00

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
OTHERS	S2SD	7.61	5.56	-2.05	-0.43%	-0.46%	-0.04%	0.00
	WZWH	2.22	1.12	-1.09	1.38%	3.93%	2.55%	0.00
	SZSD	5.30	1.09	-4.21	-0.82%	-4.48%	-3.66%	0.00
	TZSD	1.63	1.03	-0.60	0.41%	-8.86%	-9.27%	0.00
	TVSD		1.01	1.01	#Error	-43.62%	#Error	0.00
	WZSD	0.87	0.77	-0.10	0.61%	2.16%	1.55%	0.00
	GHUB	51.47	0.39	-51.07	-0.99%	-0.99%	0.00%	0.00
	MSWH		0.33	0.33	#Error	-7.31%	#Error	0.00
	WHKZ	(0.23)		0.23	-6.69%	#Error	#Error	0.00
	WHPD	(0.29)		0.29	17.60%	#Error	#Error	0.00
	WCHN	(4.30)	(0.11)	4.20	10.01%	9.06%	-0.95%	0.00
	WHVL	(0.32)	(0.21)	0.11	13.94%	9.87%	-4.07%	0.00
	WHTM		(0.34)	-0.34	#Error	15.14%	#Error	0.00
	WHKP	(3.01)	(0.65)	2.36	-0.88%	6.68%	7.57%	0.00
	WHMD	(0.33)	(0.71)	-0.39	7.78%	13.42%	5.64%	0.00
	WHUT	(3.12)	(1.57)	1.55	3.64%	9.92%	6.28%	0.00
	WHTV	(0.72)	(2.08)	-1.36	7.23%	12.28%	5.06%	0.00
	WTRZ	(2.80)	(2.58)	0.22	5.06%	12.25%	7.19%	0.00
	WHCB	(0.64)	(4.83)	-4.19	8.31%	5.49%	-2.81%	0.00
		Total	70.87	10.32	-60.55	-1.66%	-54.04%	-52.38%
	Total	1919.03	2705.47	786.44	8.00%	7.25%	-0.75%	2112.33