



TN-Daily Sales Performance As on 10-11-2025 11:55:53 PM

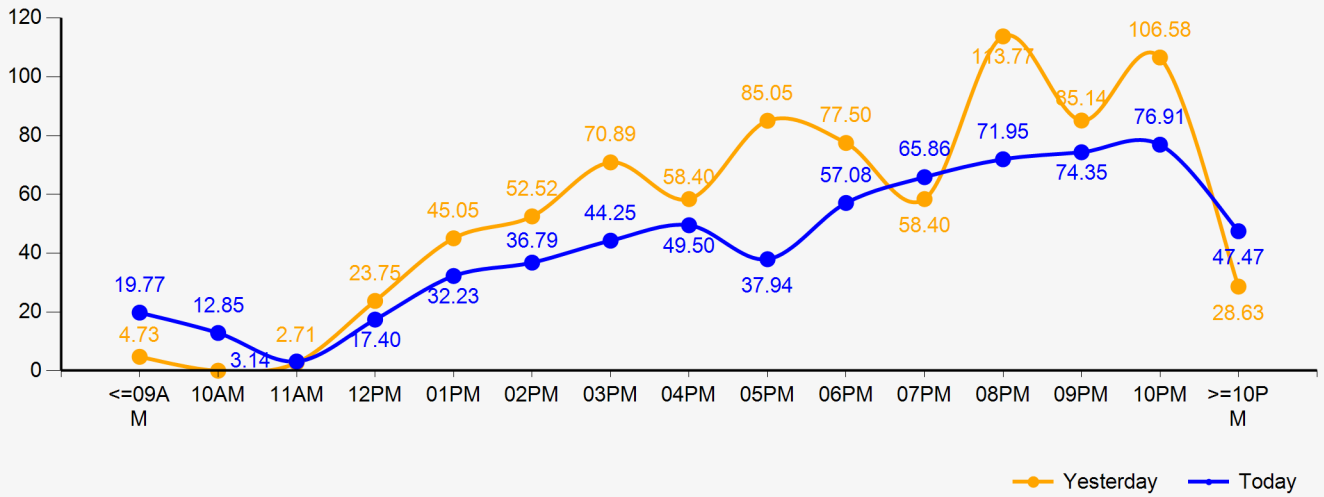
YD Sales : 813.13 L YD Order: 12.25 L

YD GP%: 8.10%

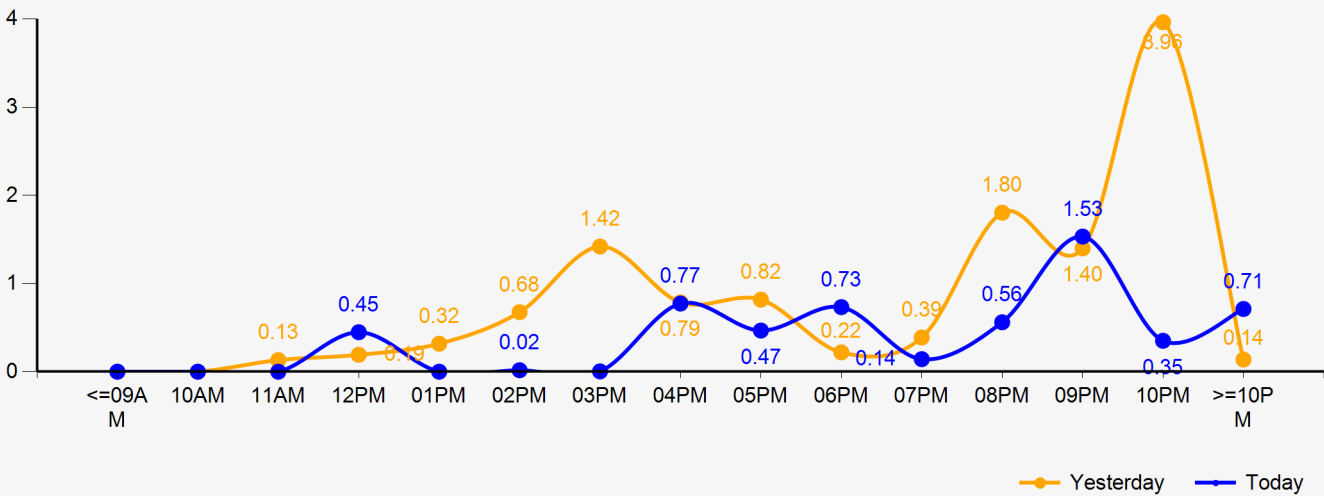
TD Sales : 647.47 L TD Order: 5.74 L

TD GP%: 6.91%

Sales Invoice Trend Yesterday Vs Today By Hours



Sales Order Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-03	72.70	111.78	39.07	9.01%	2.11%	-6.91%	116.01
SOUTH-01	115.36	85.23	-30.13	7.91%	7.88%	-0.03%	154.23
CHENNAI-01	145.82	78.86	-66.96	9.60%	9.02%	-0.58%	119.76
CHENNAI-02	124.80	71.86	-52.94	8.21%	8.15%	-0.06%	115.55
WEST-01	81.23	70.77	-10.46	7.14%	10.13%	2.98%	79.82
TRICHY-01	74.47	59.06	-15.40	7.86%	8.49%	0.63%	91.37
WEST-02	90.14	58.17	-31.97	7.81%	7.80%	-0.01%	95.33
NORTH ARCOT	66.72	52.32	-14.39	7.27%	6.61%	-0.66%	75.52
SOUTH ARCOT	53.85	49.66	-4.19	6.70%	6.90%	0.20%	62.90
KL-SOUTH	6.87	5.01	-1.87	5.33%	10.33%	5.01%	11.19
OTHERS	(6.58)	10.48	17.06	8.21%	-9.57%	-17.78%	0.00
Total	825.38	653.21	-172.17	8.10%	6.91%	-1.19%	921.68

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-03	PNV2		42.78	42.78	#Error	-0.10%	#Error	0.00
	MDU1	13.15	9.42	-3.73	7.09%	-30.64%	-37.72%	15.43
	MDU4	2.06	4.28	2.22	8.34%	6.56%	-1.78%	2.58

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-03	MDU2	4.02	3.97	-0.05	8.74%	9.71%	0.97%	5.84
	DGL1	5.75	3.52	-2.23	12.19%	13.14%	0.96%	7.75
	TEN2	2.56	3.23	0.68	8.76%	3.82%	-4.93%	3.23
	MDU6	6.13	3.11	-3.02	9.07%	8.28%	-0.79%	5.04
	TMM1	3.00	3.00		12.14%	11.78%	-0.35%	3.82
	KKD3	2.50	2.92	0.42	-8.94%	8.80%	17.74%	5.24
	MPA1	0.99	2.60	1.60	9.73%	3.04%	-6.70%	3.43
	DKI1	1.08	2.37	1.28	14.98%	9.40%	-5.57%	2.54
	TEN1	1.43	2.34	0.91	11.50%	8.98%	-2.52%	3.40
	PVI1	1.84	2.00	0.16	7.33%	6.78%	-0.55%	2.52
	MDU5	1.46	1.93	0.48	14.66%	11.63%	-3.03%	2.32
	CBM1	2.91	1.65	-1.25	9.98%	9.88%	-0.10%	3.62
	SVG1	0.67	1.65	0.98	12.60%	7.49%	-5.12%	2.48
	ATG1	1.20	1.36	0.16	14.49%	9.65%	-4.84%	3.42
	KPT1	1.91	1.36	-0.55	10.36%	8.66%	-1.71%	2.05
	KYK1	0.79	1.36	0.56	11.35%	8.69%	-2.66%	2.25
	TPT1	0.80	1.34	0.53	13.79%	14.96%	1.17%	2.68
	PNI1	0.96	1.31	0.35	14.06%	17.12%	3.06%	1.52
	KRR1	2.31	1.30	-1.02	11.07%	10.29%	-0.78%	2.20
	NTM1	0.77	1.22	0.45	5.64%	6.93%	1.29%	2.14
	ADP1	0.90	1.18	0.28	1.81%	5.81%	4.00%	2.39
	NKI1	0.72	1.12	0.40	14.65%	11.17%	-3.49%	2.21
	ODM1	0.79	1.11	0.32	10.19%	7.62%	-2.57%	1.92
	USL1	1.15	1.03	-0.11	13.12%	9.07%	-4.05%	2.45
	MNM1	1.24	0.99	-0.25	15.66%	13.50%	-2.16%	1.80
	MLR1	1.14	0.89	-0.25	8.43%	7.31%	-1.12%	1.72
	BTU1	1.18	0.88	-0.30	-1.99%	3.68%	5.68%	1.51
	TDI1	0.81	0.74	-0.07	8.67%	12.66%	3.99%	2.57
	PKM1	1.07	0.73	-0.34	12.94%	5.55%	-7.39%	1.72
	MDU3	2.07	0.71	-1.36	7.49%	2.46%	-5.03%	4.01
	DGL2	1.50	0.70	-0.80	8.69%	17.36%	8.67%	2.56
	CMR1	0.53	0.69	0.16	9.06%	9.63%	0.57%	1.83
	BNR1	0.99	0.61	-0.37	10.51%	7.94%	-2.56%	2.06
	SGP1	0.31	0.39	0.08	18.51%	0.43%	-18.08%	1.75
	Total	72.70	111.78	39.07	9.01%	2.11%	-6.91%	116.01
SOUTH-01								
	NGR1	7.79	8.94	1.15	9.58%	9.15%	-0.43%	10.67
	TVL1	15.55	8.71	-6.84	6.28%	3.38%	-2.90%	14.45
	KVT1	5.27	3.92	-1.35	8.77%	13.45%	4.69%	8.40
	MAR1	3.27	3.88	0.61	8.26%	6.50%	-1.75%	4.81
	RND1	1.94	3.86	1.91	16.08%	7.06%	-9.02%	4.14
	UDN1	1.88	3.82	1.94	8.53%	5.43%	-3.10%	1.91
	VNR2	4.96	3.70	-1.26	10.34%	9.84%	-0.50%	7.45
	TKS1	2.16	3.06	0.90	11.00%	3.97%	-7.03%	4.29
	SNL1	1.64	2.99	1.35	8.32%	7.44%	-0.88%	3.22
	TUT2	6.51	2.93	-3.59	8.01%	4.53%	-3.48%	6.64
	RPM1	3.95	2.84	-1.11	11.42%	8.67%	-2.75%	4.40
	TKS2	3.37	2.70	-0.67	7.19%	8.45%	1.26%	7.88
	TYI1	1.49	2.44	0.95	12.63%	10.37%	-2.26%	2.80

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	MMT1	2.76	2.37	-0.38	5.01%	9.88%	4.87%	2.56
	APK2	2.43	2.29	-0.14	5.61%	7.81%	2.20%	2.75
	PDI1	0.72	2.20	1.48	10.27%	7.80%	-2.46%	2.15
	SVK1	3.40	2.04	-1.36	11.30%	10.80%	-0.50%	5.15
	PKD1	1.99	1.78	-0.22	8.18%	8.93%	0.76%	3.00
	VNR1	1.74	1.68	-0.07	7.27%	9.85%	2.58%	2.02
	TVL2	0.46	1.68	1.22	9.68%	-0.41%	-10.09%	1.17
	TKY1	2.39	1.60	-0.78	4.36%	6.46%	2.10%	2.96
	VLV1	5.94	1.58	-4.36	9.35%	7.53%	-1.82%	4.98
	SKD1	0.96	1.46	0.50	14.06%	5.73%	-8.33%	2.05
	SGT1	0.75	1.44	0.69	10.16%	6.79%	-3.37%	1.71
	TCN1	3.54	1.43	-2.10	6.61%	16.36%	9.75%	3.49
	STU2	2.25	1.28	-0.98	4.19%	10.80%	6.62%	2.09
	SDI1	2.94	1.17	-1.76	2.42%	7.99%	5.58%	2.02
	KGL1	1.00	1.10	0.10	7.15%	7.96%	0.81%	1.83
	APK1	1.58	1.08	-0.50	7.68%	9.49%	1.81%	3.70
	ERL2	3.42	0.98	-2.44	2.55%	11.30%	8.74%	2.23
	ARM1	0.73	0.98	0.25	6.78%	10.25%	3.47%	1.37
	TUT1	11.52	0.75	-10.77	6.29%	19.66%	13.37%	16.50
	KYR1	0.97	0.75	-0.21	6.31%	4.72%	-1.59%	1.81
	KSM1	0.70	0.58	-0.13	8.10%	8.90%	0.80%	1.79
	VKM1	1.63	0.44	-1.20	10.62%	10.63%	0.01%	2.16
	COL1	0.85	0.42	-0.43	12.51%	11.86%	-0.65%	0.90
	ASM1	0.89	0.35	-0.54	13.36%	14.18%	0.82%	2.77
	Total	115.36	85.23	-30.13	7.91%	7.88%	-0.03%	154.23
CHENNAI-01								
	CH16	8.88	6.95	-1.93	10.90%	10.70%	-0.20%	7.68
	CH19	8.60	6.00	-2.60	6.04%	1.95%	-4.10%	4.39
	GUD1	5.94	5.53	-0.40	13.20%	10.94%	-2.26%	3.60
	CH05	6.98	5.37	-1.61	8.54%	8.63%	0.09%	6.98
	CH08	7.80	4.84	-2.95	11.27%	10.87%	-0.40%	8.40
	CH14	7.70	4.63	-3.07	11.61%	3.07%	-8.54%	8.03
	CGL1	3.87	3.82	-0.05	8.18%	6.53%	-1.65%	2.86
	CH37	3.33	3.75	0.42	13.15%	4.30%	-8.85%	1.90
	GUD2	3.56	3.55	-0.01	10.28%	8.87%	-1.41%	3.55
	CH45	5.68	3.45	-2.23	9.84%	10.91%	1.07%	3.37
	MRM1	4.90	3.35	-1.55	7.13%	10.83%	3.70%	3.84
	CH07	6.86	2.94	-3.91	8.34%	11.24%	2.90%	5.87
	SKL1	3.64	2.61	-1.03	14.51%	9.12%	-5.39%	2.90
	CH30	3.97	2.50	-1.47	9.06%	8.60%	-0.46%	3.91
	CH42	8.69	2.32	-6.38	9.96%	10.63%	0.67%	5.16
	AVD1	5.68	2.27	-3.42	9.48%	13.08%	3.60%	5.24
	TKM1	1.67	2.03	0.36	8.82%	10.95%	2.13%	2.19
	CH28	4.32	1.86	-2.45	15.15%	15.81%	0.67%	5.98
	CH39	6.67	1.65	-5.03	6.60%	9.52%	2.92%	2.71
	CH11	5.35	1.47	-3.88	9.61%	12.20%	2.60%	3.79
	CH35	3.14	1.34	-1.81	12.36%	12.35%	-0.01%	2.87
	CH48	8.48	1.33	-7.15	9.07%	8.61%	-0.46%	6.18
	CH38	5.77	1.32	-4.45	9.93%	13.06%	3.13%	2.59

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-01	CH29	0.96	1.07	0.12	9.95%	17.32%	7.37%	1.38
	CH22	3.39	1.07	-2.33	11.06%	10.84%	-0.22%	4.09
	MC10	1.99	0.68	-1.31	1.54%	6.00%	4.46%	0.98
	KNR1	1.75	0.51	-1.24	8.15%	6.97%	-1.18%	3.22
	MC09	1.13	0.38	-0.75	6.30%	6.83%	0.53%	0.71
	CH40	3.96	0.27	-3.70	4.28%	4.47%	0.18%	2.98
	CH26	1.07	0.01	-1.06	8.34%	23.38%	15.04%	1.61
	MC02	0.07		-0.07	4.03%	#Error	#Error	0.79
	Total	145.82	78.86	-66.96	9.60%	9.02%	-0.58%	119.76
CHENNAI-02								
	CH03	11.07	9.58	-1.49	7.03%	6.25%	-0.77%	11.36
	CH15	12.93	9.25	-3.69	9.31%	8.96%	-0.35%	12.89
	CH18	4.81	5.29	0.49	12.87%	14.85%	1.98%	5.74
	CH20	6.24	5.01	-1.23	3.46%	5.72%	2.26%	6.21
	CH44	3.18	4.18	1.00	10.57%	5.46%	-5.11%	4.02
	MJR1	7.43	3.57	-3.86	5.33%	11.08%	5.74%	5.59
	CH46	2.01	3.17	1.16	11.30%	6.98%	-4.32%	3.17
	CH21	5.36	3.16	-2.20	10.00%	8.09%	-1.90%	7.70
	CH23	2.67	3.15	0.48	10.70%	6.12%	-4.58%	1.68
	CH34	9.15	3.00	-6.15	8.89%	12.23%	3.34%	4.09
	CH09	3.90	2.85	-1.04	11.18%	13.30%	2.12%	4.10
	CH12	6.98	2.72	-4.26	10.57%	9.00%	-1.57%	6.32
	CH33	4.00	2.69	-1.31	6.25%	11.18%	4.94%	4.00
	GPD1	1.89	1.79	-0.10	8.18%	4.03%	-4.14%	2.92
	UKI1	2.83	1.76	-1.07	3.20%	6.57%	3.38%	2.64
	CH17	4.62	1.69	-2.93	13.98%	7.16%	-6.83%	4.40
	CH41	10.31	1.63	-8.68	6.98%	4.37%	-2.61%	3.89
	PON1	3.31	1.55	-1.76	10.43%	-16.49%	-26.91%	2.72
	CH06	2.16	1.49	-0.68	4.55%	15.34%	10.79%	4.03
	CH24	5.71	1.30	-4.41	8.76%	10.02%	1.26%	3.78
	CH43	6.05	1.15	-4.90	8.80%	10.12%	1.32%	3.25
	CH27	1.21	0.54	-0.67	5.00%	14.33%	9.33%	1.23
	CH36	1.90	0.44	-1.45	5.26%	11.81%	6.54%	2.08
	MC05	2.57	0.32	-2.25	3.63%	4.82%	1.19%	2.09
	MC06	1.76	0.24	-1.52	4.14%	6.15%	2.02%	1.69
	CH32	0.37	0.19	-0.17	9.31%	-4.50%	-13.81%	0.80
	CH31	0.39	0.13	-0.25	-10.03%	14.96%	24.99%	2.97
	CH01		0.01	0.01	#Error	11.30%	#Error	0.20
	Total	124.80	71.86	-52.94	8.21%	8.15%	-0.06%	115.55
WEST-01								
	CBE2	15.05	12.42	-2.64	5.10%	8.93%	3.83%	12.30
	TPR1	2.59	6.08	3.49	9.92%	7.58%	-2.34%	4.66
	KMR1	8.08	5.02	-3.06	3.61%	8.29%	4.68%	4.97
	SNR1	1.90	3.89	2.00	7.94%	12.75%	4.81%	2.24
	TPR2	4.21	3.39	-0.82	5.09%	9.01%	3.92%	4.90
	SUL1	1.79	2.85	1.06	15.77%	15.82%	0.05%	1.72
	CNR1	2.12	2.84	0.72	7.20%	9.22%	2.02%	2.22
	TPR3	0.90	2.66	1.77	14.30%	12.37%	-1.94%	2.11
	UAM1	3.27	2.57	-0.70	3.52%	7.69%	4.17%	4.23
	PLI1	1.04	2.46	1.42	14.10%	13.10%	-1.00%	3.35

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
WEST-01	CBE4	3.99	2.36	-1.63	9.60%	14.01%	4.41%	3.67
	KMD1	2.21	2.12	-0.09	15.18%	9.50%	-5.68%	1.32
	DPM2	1.29	2.11	0.82	10.28%	10.32%	0.04%	2.29
	CBE6	2.50	2.10	-0.40	11.42%	8.73%	-2.68%	2.87
	TPR4	2.75	2.06	-0.70	6.09%	11.90%	5.81%	1.92
	KGI1	5.08	2.04	-3.04	1.63%	6.25%	4.62%	2.64
	GBM1	1.76	2.03	0.27	3.09%	10.34%	7.26%	1.55
	AVI1	2.78	1.68	-1.10	11.57%	14.03%	2.46%	1.90
	GDR1	1.37	1.39	0.02	-3.09%	5.09%	8.18%	1.95
	CBE3	0.64	1.35	0.71	3.95%	15.55%	11.61%	1.18
	CBE1	3.43	1.24	-2.19	7.85%	10.68%	2.84%	2.26
	CBE5	0.63	1.23	0.60	17.67%	13.04%	-4.62%	1.96
	MPM1	2.88	1.12	-1.75	12.96%	7.79%	-5.17%	2.05
	PDM1	1.18	0.92	-0.25	4.32%	14.84%	10.51%	1.82
	UMP1	1.73	0.90	-0.83	7.66%	4.58%	-3.07%	2.06
	KGM1	2.15	0.85	-1.30	7.06%	7.65%	0.58%	1.52
	ANR1	0.18	0.44	0.26	15.45%	16.21%	0.75%	0.60
	SYM2	2.03	0.37	-1.66	8.48%	15.72%	7.25%	1.80
	PPI1	1.72	0.30	-1.42	15.32%	11.74%	-3.58%	1.76
	Total	81.23	70.77	-10.46	7.14%	10.13%	2.98%	79.82
TRICHY-01	TRY1	13.90	9.63	-4.28	4.74%	3.50%	-1.24%	15.02
	MVM1	2.47	4.77	2.30	11.13%	10.82%	-0.31%	3.64
	TVR2	4.69	4.64	-0.05	4.80%	9.72%	4.91%	3.25
	PTK1	4.90	3.72	-1.18	8.75%	6.45%	-2.30%	3.55
	PBR2	4.61	3.37	-1.24	8.41%	6.41%	-1.99%	8.05
	NGT1	2.78	2.87	0.09	7.67%	10.00%	2.33%	2.99
	TNJ2	4.58	2.79	-1.79	9.96%	8.75%	-1.20%	3.95
	KUM1	3.12	2.15	-0.98	10.38%	11.92%	1.54%	5.13
	TNJ1	6.29	2.06	-4.24	7.06%	16.70%	9.64%	4.99
	TRY4	2.60	2.03	-0.57	10.23%	9.12%	-1.11%	4.81
	MDI1	2.15	2.02	-0.14	9.17%	11.10%	1.93%	3.11
	NMM1	1.54	1.75	0.21	11.48%	5.81%	-5.67%	2.22
	JKM1	2.05	1.74	-0.31	7.13%	7.21%	0.08%	2.81
	MSI1	1.66	1.71	0.05	10.66%	11.71%	1.06%	2.35
	KRN1	1.82	1.67	-0.15	7.56%	5.59%	-1.97%	1.74
	TRY3	1.63	1.57	-0.05	13.27%	14.26%	0.99%	2.90
	TTP1	1.73	1.49	-0.23	6.05%	6.25%	0.20%	2.85
	TVR1	0.38	1.39	1.02	8.32%	12.37%	4.05%	1.55
	PDK1	1.82	1.38	-0.44	10.14%	8.69%	-1.45%	1.41
	TYR1	2.55	1.17	-1.37	1.04%	10.25%	9.21%	3.68
	PBR1	1.34	1.01	-0.34	9.95%	8.05%	-1.90%	1.54
	ORU1	1.55	0.98	-0.57	10.10%	10.33%	0.24%	1.69
	AYR1	2.03	0.87	-1.16	8.79%	12.05%	3.26%	2.49
	TRY2	0.62	0.64	0.02	13.80%	9.92%	-3.88%	1.22
	NCK1	0.52	0.61	0.09	9.88%	2.52%	-7.36%	1.60
	KIK1	0.67	0.58	-0.09	15.78%	17.90%	2.12%	1.60
	APM1	0.46	0.45		14.88%	-1.12%	-15.99%	1.24
	Total	74.47	59.06	-15.40	7.86%	8.49%	0.63%	91.37

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
WEST-02	HSR2	7.26	5.56	-1.70	10.67%	9.28%	-1.39%	5.56
	SLM1	6.36	4.70	-1.66	7.81%	7.78%	-0.03%	8.21
	VPD1	1.99	3.33	1.35	4.85%	10.60%	5.75%	3.09
	ERD1	3.79	2.88	-0.92	7.70%	6.76%	-0.94%	4.77
	MTR1	3.72	2.67	-1.05	7.48%	3.77%	-3.71%	3.69
	SLM3	5.79	2.56	-3.23	8.73%	6.28%	-2.45%	3.90
	TRM1	5.07	2.48	-2.59	5.23%	8.20%	2.97%	4.15
	ERD2	4.83	2.46	-2.37	14.42%	11.03%	-3.39%	5.10
	NKL2	2.19	2.43	0.24	2.63%	10.02%	7.39%	3.80
	KRI1	2.88	1.99	-0.89	8.75%	4.36%	-4.39%	2.90
	OML1	3.52	1.94	-1.58	3.96%	8.80%	4.85%	3.43
	EPI1	0.91	1.78	0.87	11.29%	11.35%	0.07%	3.17
	SGI1	1.98	1.64	-0.34	8.24%	10.89%	2.64%	1.58
	PLC1	2.90	1.62	-1.29	11.04%	5.73%	-5.31%	1.72
	BMD1	1.10	1.54	0.44	10.45%	8.35%	-2.10%	2.39
	PMP1	1.84	1.53	-0.31	10.42%	-6.17%	-16.59%	1.72
	APN1	2.73	1.38	-1.35	7.43%	15.06%	7.63%	2.18
	KVP1	2.97	1.26	-1.71	4.34%	1.47%	-2.87%	1.55
	PDR1	1.40	1.23	-0.17	11.93%	9.46%	-2.47%	1.31
	HRR1	2.29	1.21	-1.08	7.06%	2.68%	-4.39%	2.32
	CMI1	3.23	1.20	-2.03	10.17%	10.03%	-0.15%	1.72
	MCR1	1.73	1.18	-0.54	-1.00%	8.77%	9.77%	2.78
	KMM1	1.58	1.14	-0.44	11.53%	6.53%	-5.00%	2.04
	HSR1	3.43	1.14	-2.29	8.98%	14.43%	5.45%	4.60
	TCG1	2.27	1.13	-1.14	6.10%	-1.99%	-8.08%	1.55
	DPR2	0.63	1.06	0.43	9.87%	0.32%	-9.55%	1.89
	SGG1	0.38	1.03	0.64	8.64%	7.30%	-1.34%	1.49
	ATU1	3.97	0.94	-3.03	4.07%	15.14%	11.07%	3.13
	EDP1	1.20	0.77	-0.43	3.68%	5.53%	1.85%	1.29
	SLM2	3.34	0.70	-2.65	7.49%	9.86%	2.36%	2.81
	RSP1	1.25	0.69	-0.56	5.74%	11.36%	5.62%	2.42
	DPR1	0.60	0.55	-0.05	6.69%	13.24%	6.55%	1.48
	VKL1	1.02	0.46	-0.57	2.60%	13.68%	11.08%	1.62
	Total	90.14	58.17	-31.97	7.81%	7.80%	-0.01%	95.33
NORTH ARCOT	KPM2	8.19	6.00	-2.19	6.37%	4.13%	-2.24%	8.39
	WJD1	6.13	5.68	-0.45	9.51%	8.77%	-0.74%	3.23
	TRL1	3.59	4.09	0.50	9.04%	8.31%	-0.74%	4.41
	TRR1	3.65	3.98	0.34	4.34%	4.76%	0.42%	5.18
	SBR1	2.77	2.81	0.04	9.06%	5.56%	-3.50%	4.66
	VEL1	3.10	2.44	-0.66	7.95%	10.11%	2.15%	3.74
	WJP1	3.18	2.34	-0.84	7.11%	6.68%	-0.43%	2.48
	CYR1	2.03	2.20	0.17	10.47%	10.21%	-0.26%	1.72
	VNB1	2.96	2.08	-0.88	2.59%	6.12%	3.53%	2.13
	ABR1	2.88	1.92	-0.97	7.66%	12.59%	4.93%	2.68
	PLR1	1.69	1.88	0.20	4.05%	4.42%	0.37%	1.45
	GDM1	3.53	1.73	-1.80	4.77%	10.04%	5.26%	2.67
	VEL2	2.46	1.72	-0.74	11.42%	9.73%	-1.69%	5.16
	TRT1	2.94	1.70	-1.25	9.45%	6.78%	-2.67%	2.12

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
NORTH ARCOT	KPM1	2.50	1.68	-0.82	7.63%	7.94%	0.31%	3.07
	SLG1	1.59	1.61	0.02	7.19%	1.73%	-5.46%	1.44
	CGM1	1.83	1.50	-0.33	7.90%	6.85%	-1.05%	2.68
	UGI1	2.55	1.46	-1.09	4.61%	5.96%	1.34%	1.78
	ARC2	1.54	1.45	-0.09	5.59%	3.01%	-2.58%	3.35
	AKM1	3.40	1.43	-1.97	5.29%	-3.94%	-9.24%	2.81
	BGR1	0.83	0.99	0.16	8.22%	5.37%	-2.86%	1.81
	VSI1	0.70	0.90	0.20	5.63%	10.21%	4.58%	3.61
	ANI1	1.40	0.46	-0.94	10.37%	-11.58%	-21.96%	1.65
	CPT1	0.95	0.19	-0.75	8.82%	30.65%	21.83%	1.68
	PTU1	0.33	0.10	-0.23	18.45%	0.47%	-17.98%	1.59
	Total	66.72	52.32	-14.39	7.27%	6.61%	-0.66%	75.52
SOUTH ARCOT	CUD1	6.46	4.58	-1.88	4.74%	7.38%	2.63%	6.05
	KLM1	6.17	4.36	-1.81	8.23%	12.78%	4.55%	3.24
	TRK1	2.59	4.32	1.74	8.41%	6.70%	-1.72%	4.14
	TVM2	3.00	3.52	0.53	5.44%	2.06%	-3.38%	2.78
	KKI2	1.65	3.41	1.76	9.11%	2.91%	-6.20%	3.43
	NVL2	2.51	3.37	0.86	10.24%	4.21%	-6.03%	3.53
	POY1	4.93	3.35	-1.58	9.65%	10.90%	1.25%	5.22
	TVM1	1.85	3.30	1.44	5.33%	-0.68%	-6.02%	2.10
	POY2	4.69	3.15	-1.53	8.17%	4.01%	-4.16%	4.25
	CDM1	2.02	3.14	1.11	8.39%	8.14%	-0.25%	3.92
	VPM2	2.41	2.43	0.02	8.34%	6.84%	-1.51%	3.19
	STP1	0.84	2.33	1.48	9.79%	5.29%	-4.50%	1.49
	ULP1	2.07	2.08	0.01	8.20%	7.18%	-1.02%	3.72
	KML1	0.53	1.70	1.18	6.37%	9.45%	3.08%	1.74
	VCM1	0.61	1.43	0.81	-8.88%	7.75%	16.63%	1.99
	PRT1	2.29	1.18	-1.11	9.00%	10.30%	1.30%	2.64
	MKM1	1.02	1.09	0.07	6.37%	8.34%	1.97%	1.69
	TDM1	1.60	0.90	-0.69	-0.45%	5.60%	6.05%	2.74
	VPM1	1.43	0.48	-0.96	1.37%	9.76%	8.39%	1.53
	SJI2	5.19	(0.45)	-5.64	3.08%	-41.15%	-44.23%	3.50
	Total	53.85	49.66	-4.19	6.70%	6.90%	0.20%	62.90
KL-SOUTH	TVP1	3.91	3.20	-0.71	7.56%	11.57%	4.01%	6.67
	PAS1	0.51	1.22	0.71	6.96%	7.71%	0.75%	2.72
	KLR1	2.45	0.58	-1.87	1.43%	9.04%	7.60%	1.80
	Total	6.87	5.01	-1.87	5.33%	10.33%	5.01%	11.19
OTHERS								
	CZWH		7.33	7.33	#Error	-9.32%	#Error	0.00
	GHUB		6.88	6.88	#Error	-0.96%	#Error	0.00
	WHC3		0.57	0.57	#Error	14.16%	#Error	0.00
	S2SD		0.30	0.30	#Error	-1.79%	#Error	0.00
	WHVL	(0.12)		0.12	-11.55%	#Error	#Error	0.00
	WHPD	(0.02)	(0.51)	-0.49	45.39%	13.79%	-31.60%	0.00
	WHCB		(0.51)	-0.51	#Error	1.67%	#Error	0.00
	WHMD		(0.94)	-0.94	#Error	8.31%	#Error	0.00
	WTRZ	(0.83)	(1.06)	-0.23	5.03%	5.27%	0.24%	0.00

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
OTHERS	WCHN	(5.61)	(1.57)	4.03	8.96%	7.33%	-1.63%	0.00
	Total	(6.58)	10.48	17.06	8.21%	-9.57%	-17.78%	0.00
	Total	825.38	653.21	-172.17	8.10%	6.91%	-1.19%	921.68