



TN-Daily Sales Performance As on 10-09-2025 11:55:17 PM

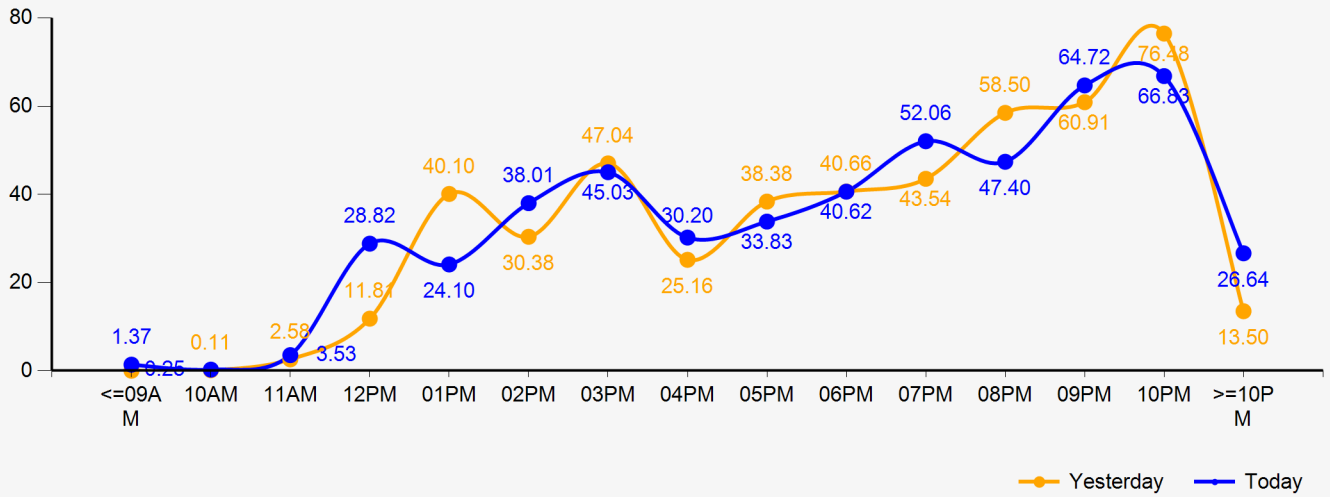
YD Sales : 489.14 L YD Order: 9.81 L

YD GP%: 8.70%

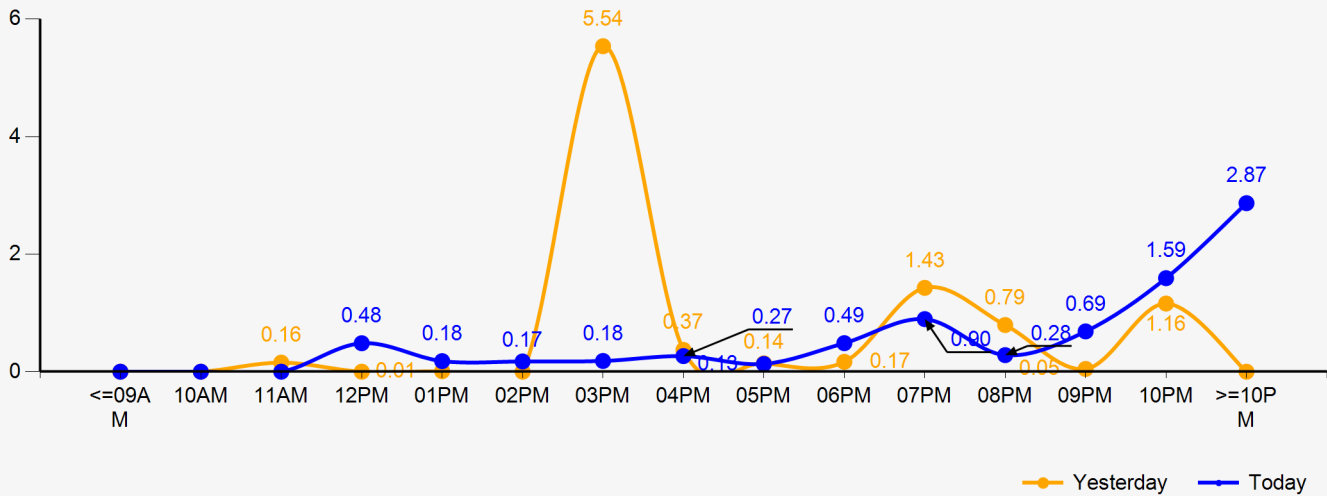
TD Sales : 503.43 L TD Order: 8.23 L

TD GP%: 8.77%

Sales Invoice Trend Yesterday Vs Today By Hours



Sales Order Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	88.14	123.70	35.56	8.83%	7.28%	-1.55%	175.98
CHENNAI-01	65.45	72.81	7.36	9.84%	9.77%	-0.08%	132.72
CHENNAI-02	64.93	69.23	4.31	7.74%	8.21%	0.47%	126.03
TRICHY-01	53.39	45.74	-7.65	8.97%	8.91%	-0.06%	99.59
NORTH ARCOT	38.50	44.04	5.54	7.71%	7.97%	0.26%	77.46
SOUTH-03	56.90	41.65	-15.25	9.96%	10.91%	0.95%	112.18
WEST-02	48.34	37.28	-11.06	8.09%	9.81%	1.72%	86.48
WEST-01	34.20	36.35	2.15	11.34%	9.89%	-1.44%	71.08
SOUTH ARCOT	31.94	33.54	1.60	8.93%	9.44%	0.51%	76.66
KL-SOUTH	7.44	6.96	-0.48	7.57%	8.32%	0.75%	10.34
OTHERS	9.71	0.35	-9.36	-4.81%	-19.45%	-14.64%	0.00
Total	498.95	511.66	12.71	8.70%	8.77%	0.07%	968.51

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	KSM1	0.05	37.34	37.29	21.73%	4.18%	-17.55%	2.59
	TUT1	10.79	12.67	1.88	2.30%	7.93%	5.63%	18.41
	NGR1	7.57	8.87	1.30	6.83%	5.82%	-1.01%	10.70

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	TUT2	3.54	4.95	1.41	8.68%	7.76%	-0.92%	6.87
	TVL1	3.65	3.84	0.19	6.90%	6.45%	-0.45%	23.73
	RND1	4.05	3.48	-0.58	11.53%	9.73%	-1.80%	5.63
	TKS2	3.07	3.46	0.39	10.48%	8.45%	-2.03%	5.53
	UDN1	1.41	3.28	1.87	8.25%	-1.86%	-10.11%	2.07
	TKS1	1.20	2.78	1.59	15.50%	11.81%	-3.68%	4.86
	VL1	2.25	2.67	0.41	10.78%	8.12%	-2.66%	4.88
	RPM1	5.79	2.51	-3.29	6.65%	6.44%	-0.20%	6.65
	KVT1	1.40	2.27	0.87	15.05%	12.93%	-2.12%	11.51
	VNR2	6.41	2.15	-4.26	8.56%	8.52%	-0.05%	6.87
	TYI1	2.86	2.12	-0.74	10.50%	10.77%	0.26%	2.18
	PDI1	1.37	2.09	0.71	9.76%	11.32%	1.57%	2.27
	SDI1	1.39	2.03	0.64	9.50%	14.31%	4.80%	3.57
	TCN1	2.26	2.02	-0.23	8.70%	10.87%	2.17%	3.66
	ASM1	0.84	1.87	1.03	15.58%	12.86%	-2.72%	2.02
	ARM1	1.43	1.79	0.36	10.75%	10.19%	-0.57%	2.15
	MAR1	4.65	1.76	-2.88	20.62%	5.55%	-15.07%	5.30
	SKD1	0.64	1.75	1.11	10.37%	10.03%	-0.34%	1.51
	VNR1	1.54	1.69	0.14	8.62%	6.62%	-2.00%	2.45
	KYR1	1.48	1.63	0.15	5.15%	7.01%	1.85%	1.55
	TVL2	0.12	1.39	1.27	19.83%	-0.96%	-20.79%	1.70
	SVK1	3.53	1.34	-2.19	4.55%	14.33%	9.78%	4.46
	ERL2	2.08	1.33	-0.75	9.86%	13.45%	3.59%	2.36
	APK1	1.01	1.32	0.30	8.92%	13.87%	4.95%	3.37
	TKY1	1.09	1.19	0.10	6.17%	13.71%	7.53%	3.05
	SNL1	1.76	1.14	-0.62	10.83%	13.26%	2.43%	2.77
	VKM1	0.72	1.12	0.39	10.31%	7.57%	-2.74%	2.09
	KGL1	1.89	1.01	-0.88	8.17%	14.45%	6.27%	2.27
	PKD1	2.88	0.99	-1.90	10.67%	12.80%	2.13%	2.63
	SGT1	0.37	0.93	0.56	8.86%	9.24%	0.38%	3.30
	APK2	1.15	0.92	-0.22	16.23%	12.47%	-3.75%	5.40
	COL1	0.16	0.79	0.63	45.47%	14.91%	-30.56%	1.14
	STU2	1.04	0.75	-0.29	1.01%	4.97%	3.97%	1.87
	MMT1	0.69	0.48	-0.21	15.77%	14.85%	-0.92%	2.59
	Total	88.14	123.70	35.56	8.83%	7.28%	-1.55%	175.98
CHENNAI-01								
	CH14	3.42	6.93	3.51	8.04%	12.34%	4.30%	11.10
	CH08	5.42	5.55	0.13	11.50%	10.09%	-1.40%	8.64
	CH42	2.36	5.54	3.17	14.46%	5.35%	-9.12%	5.52
	CH16	3.70	4.91	1.21	10.73%	9.19%	-1.54%	9.09
	CH05	4.83	4.41	-0.42	7.31%	8.76%	1.44%	7.53
	CH19	4.27	4.13	-0.14	6.47%	9.60%	3.13%	6.28
	CH28	2.59	3.18	0.59	8.79%	12.37%	3.59%	5.08
	AVD1	3.59	3.08	-0.51	9.65%	10.46%	0.81%	5.30
	CH30	1.54	3.08	1.53	1.62%	6.10%	4.49%	3.99
	KNR1	1.18	2.86	1.68	9.03%	7.47%	-1.56%	3.58
	SKL1	1.93	2.80	0.87	15.62%	11.81%	-3.81%	2.92
	GUD2	0.55	2.56	2.01	5.73%	6.15%	0.42%	4.06
	CH07	2.12	2.56	0.44	12.89%	14.25%	1.36%	6.83

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-01	CH48	3.52	2.26	-1.27	10.38%	14.04%	3.66%	6.10
	CH37	0.64	1.99	1.35	17.43%	3.75%	-13.69%	1.82
	TKM1	1.60	1.84	0.25	17.57%	8.72%	-8.86%	2.30
	MRM1	1.76	1.65	-0.10	6.42%	14.45%	8.04%	4.08
	CH35	1.33	1.61	0.29	17.54%	12.27%	-5.27%	2.55
	CH39	1.16	1.52	0.36	8.57%	10.53%	1.96%	3.35
	GUD1	2.68	1.49	-1.19	18.68%	12.22%	-6.46%	4.21
	CGL1	0.50	1.49	0.98	9.43%	8.38%	-1.06%	3.16
	CH11	2.18	1.36	-0.81	5.40%	11.58%	6.18%	4.73
	CH40	1.62	1.34	-0.28	4.24%	5.36%	1.12%	3.42
	CH22	1.95	1.19	-0.76	8.67%	12.12%	3.45%	4.09
	CH38	2.40	1.13	-1.27	5.29%	16.44%	11.15%	3.45
	CH45	3.01	0.76	-2.26	9.06%	7.28%	-1.77%	3.93
	MC10	1.18	0.54	-0.64	7.84%	4.22%	-3.62%	1.28
	MC09	0.21	0.34	0.13	6.65%	4.15%	-2.50%	0.71
	CH29	0.47	0.32	-0.15	10.41%	11.87%	1.46%	1.25
	CH26	1.52	0.31	-1.21	12.57%	14.37%	1.79%	1.43
	MC02	0.20	0.07	-0.13	4.81%	7.04%	2.22%	0.92
	Total	65.45	72.81	7.36	9.84%	9.77%	-0.08%	132.72
CHENNAI-02								
	CH03	6.77	8.37	1.61	9.25%	6.65%	-2.60%	11.87
	CH24	2.11	5.39	3.29	6.01%	9.53%	3.52%	5.26
	CH18	1.39	4.66	3.27	14.16%	10.24%	-3.92%	6.38
	CH15	6.00	4.62	-1.39	8.27%	9.36%	1.09%	14.11
	CH12	2.32	4.48	2.16	6.97%	12.80%	5.83%	6.44
	CH20	3.13	4.12	0.99	3.84%	9.99%	6.15%	6.28
	CH21	4.20	4.06	-0.14	10.58%	5.75%	-4.83%	8.67
	CH34	2.91	3.64	0.74	10.23%	8.75%	-1.48%	5.60
	MJR1	2.59	3.56	0.96	8.28%	0.35%	-7.93%	5.30
	CH44	3.34	3.54	0.20	8.88%	3.95%	-4.93%	4.05
	CH06	3.29	2.84	-0.45	6.34%	8.04%	1.69%	5.58
	UKI1	1.08	2.67	1.59	14.16%	7.07%	-7.09%	2.76
	CH43	1.65	2.62	0.97	10.00%	15.88%	5.89%	3.60
	CH33	2.28	2.23	-0.05	6.38%	12.94%	6.56%	4.02
	GPD1	1.33	2.17	0.84	10.86%	5.87%	-4.99%	3.06
	CH41	2.27	1.98	-0.29	9.69%	7.05%	-2.64%	4.07
	CH09	2.79	1.39	-1.40	12.66%	5.00%	-7.65%	5.19
	MC05	2.20	1.33	-0.86	1.89%	0.15%	-1.75%	2.12
	MC06	0.07	1.12	1.05	5.50%	5.29%	-0.21%	1.49
	PON1	(0.22)	1.00	1.22	11.91%	14.15%	2.24%	2.84
	CH46	0.84	0.98	0.14	14.91%	5.60%	-9.31%	2.53
	CH17	4.42	0.95	-3.48	7.47%	11.99%	4.53%	2.60
	CH31	0.87	0.58	-0.29	12.60%	12.24%	-0.37%	2.68
	CH27	0.39	0.44	0.05	17.78%	12.47%	-5.31%	1.84
	CH36	0.69	0.27	-0.43	6.08%	11.56%	5.47%	3.06
	CH23	1.11	0.20	-0.90	12.35%	12.53%	0.18%	2.41
	CH32	5.12		-5.12	-3.44%	-25.76%	-22.31%	0.92
	CH01				#Error	#Error	#Error	0.45

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-02	MC08				#Error	#Error	#Error	0.87
	Total	64.93	69.23	4.31	7.74%	8.21%	0.47%	126.03
TRICHY-01								
	TRY1	9.20	7.61	-1.58	7.20%	6.61%	-0.59%	20.09
	KUM1	2.34	3.57	1.22	6.61%	5.76%	-0.85%	5.44
	TNJ1	3.36	2.98	-0.38	7.62%	9.22%	1.60%	6.71
	TNJ2	2.32	2.87	0.55	8.19%	11.90%	3.71%	4.44
	TVR2	1.65	2.45	0.79	13.21%	9.94%	-3.27%	4.49
	PBR2	2.31	2.41	0.10	7.12%	14.50%	7.39%	5.92
	PDK1	0.98	2.22	1.24	14.71%	6.39%	-8.32%	1.67
	PTK1	2.06	2.18	0.12	11.39%	9.75%	-1.64%	4.07
	KIK1	2.00	2.03	0.03	9.41%	6.67%	-2.74%	3.24
	TYR1	3.03	1.83	-1.20	6.92%	6.78%	-0.14%	3.43
	TRY3	1.95	1.73	-0.22	9.61%	8.00%	-1.61%	3.70
	NGT1	3.89	1.68	-2.21	5.28%	13.72%	8.44%	3.64
	JKM1	1.66	1.46	-0.20	10.46%	4.55%	-5.91%	2.90
	KRN1	1.11	1.36	0.25	9.72%	1.19%	-8.54%	1.70
	MDI1	2.03	1.28	-0.74	13.80%	12.64%	-1.16%	2.98
	ORU1	1.85	1.28	-0.57	10.01%	9.39%	-0.62%	1.99
	AYR1	1.29	1.23	-0.06	7.76%	13.67%	5.91%	2.42
	TVR1	1.07	1.23	0.16	13.88%	14.29%	0.40%	1.67
	PBR1	0.31	1.18	0.87	9.10%	12.63%	3.53%	1.99
	TTP1	1.41	1.00	-0.41	10.30%	9.25%	-1.05%	2.60
	NCK1	0.68	0.76	0.08	13.68%	14.21%	0.53%	1.93
	NMM1	0.63	0.72	0.08	9.11%	12.36%	3.25%	2.48
	MSI1	1.35	0.70	-0.64	14.46%	-0.92%	-15.38%	1.76
	APM1	1.12	0.54	-0.58	7.60%	9.40%	1.80%	1.77
	TRY2	1.02	0.23	-0.79	1.84%	11.87%	10.04%	1.97
	MVM1	2.77	(0.79)	-3.56	12.85%	5.56%	-7.30%	4.60
	Total	53.39	45.74	-7.65	8.97%	8.91%	-0.06%	99.59
NORTH ARCOT								
	KPM2	5.93	5.44	-0.49	5.06%	7.40%	2.35%	8.35
	WJD1	1.92	3.71	1.79	7.90%	8.71%	0.81%	4.92
	SBR1	2.78	3.30	0.52	5.62%	7.48%	1.86%	4.22
	TRL1	1.90	3.27	1.37	6.88%	7.33%	0.45%	5.75
	VSI1	1.15	2.89	1.74	11.69%	9.24%	-2.45%	2.41
	VEL1	1.62	2.48	0.86	8.83%	6.51%	-2.31%	4.52
	WJP1	1.91	2.08	0.17	12.84%	10.04%	-2.80%	2.33
	ARC2	1.27	1.97	0.70	7.59%	12.71%	5.12%	3.52
	ABR1	2.05	1.72	-0.33	9.64%	8.73%	-0.92%	2.75
	TRR1	1.62	1.60	-0.02	9.20%	6.98%	-2.22%	4.54
	VEL2	3.00	1.53	-1.47	8.19%	5.85%	-2.34%	4.57
	KPM1	0.63	1.49	0.86	13.10%	12.36%	-0.74%	3.09
	AKM1	1.42	1.46	0.04	4.92%	12.05%	7.13%	2.93
	CYR1	0.64	1.44	0.79	6.59%	11.74%	5.16%	1.81
	ANI1	0.87	1.38	0.51	10.30%	0.31%	-9.99%	1.74
	BGR1	0.76	1.26	0.50	11.33%	7.63%	-3.70%	1.73
	VNB1	1.51	1.20	-0.31	8.08%	8.29%	0.21%	1.99

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
NORTH ARCOT	GDM1	2.99	1.14	-1.85	5.60%	6.89%	1.29%	2.61
	CGM1	1.18	1.11	-0.07	8.69%	4.80%	-3.89%	3.47
	PTU1	0.72	0.74	0.03	2.83%	7.92%	5.09%	1.05
	CPT1	0.39	0.67	0.28	5.53%	11.46%	5.92%	1.35
	PLR1	0.45	0.63	0.18	11.80%	3.56%	-8.24%	2.12
	SLG1	0.72	0.57	-0.15	6.81%	2.84%	-3.97%	1.74
	TRT1	0.39	0.51	0.12	6.70%	3.35%	-3.35%	2.15
	UGI1	0.69	0.45	-0.24	12.65%	1.76%	-10.89%	1.80
	Total	38.50	44.04	5.54	7.71%	7.97%	0.26%	77.46
SOUTH-03								
	MDU1	5.57	4.43	-1.14	6.39%	8.69%	2.30%	14.54
	DGL1	3.23	4.20	0.97	8.45%	13.41%	4.96%	7.17
	MPA1	2.00	2.41	0.41	9.57%	11.82%	2.26%	2.81
	MDU2	3.78	1.90	-1.88	12.60%	13.69%	1.09%	6.23
	PVI1	2.09	1.87	-0.22	13.50%	14.38%	0.88%	2.83
	NTM1	0.81	1.81	1.00	10.15%	9.47%	-0.68%	2.11
	TPT1	1.57	1.78	0.21	13.81%	18.15%	4.34%	2.45
	MDU6	2.57	1.38	-1.19	9.59%	12.16%	2.57%	5.33
	TEN2	1.83	1.33	-0.50	5.10%	1.22%	-3.89%	2.92
	KPT1	1.20	1.29	0.09	7.95%	10.33%	2.38%	2.15
	TMM1	1.75	1.25	-0.50	9.11%	12.04%	2.92%	3.65
	CBM1	1.61	1.19	-0.43	8.73%	9.43%	0.71%	2.86
	MNM1	0.78	1.18	0.40	7.05%	2.44%	-4.61%	1.88
	DGL2	0.39	1.13	0.74	13.87%	12.46%	-1.40%	2.66
	ODM1	1.25	1.09	-0.16	5.33%	5.39%	0.06%	1.92
	TDI1	2.58	1.09	-1.49	11.17%	12.86%	1.69%	2.03
	DKI1	1.11	1.02	-0.09	14.61%	15.11%	0.50%	3.88
	USL1	0.92	0.99	0.07	13.24%	13.31%	0.07%	2.28
	MDU3	1.42	0.90	-0.51	10.92%	3.56%	-7.36%	4.41
	MDU4	0.82	0.87	0.05	5.71%	8.38%	2.67%	2.82
	PKM1	0.62	0.84	0.21	4.76%	3.88%	-0.88%	1.78
	TEN1	1.66	0.80	-0.86	9.38%	19.62%	10.23%	2.94
	NKI1	1.06	0.80	-0.27	13.51%	10.84%	-2.67%	1.84
	SGP1	0.62	0.78	0.16	22.22%	9.45%	-12.77%	1.37
	KYK1	2.70	0.74	-1.96	7.05%	16.88%	9.83%	1.43
	BTU1	0.79	0.70	-0.09	12.46%	6.23%	-6.23%	1.45
	MDU5	0.58	0.67	0.08	10.28%	17.00%	6.72%	2.50
	ADP1	1.24	0.64	-0.60	13.42%	7.65%	-5.78%	1.94
	BNR1	0.72	0.62	-0.09	9.11%	5.29%	-3.83%	2.29
	MLR1	0.48	0.58	0.09	11.09%	12.11%	1.02%	1.90
	SVG1	1.95	0.56	-1.39	11.52%	26.35%	14.83%	2.72
	CMR1	0.44	0.30	-0.15	18.03%	3.72%	-14.30%	1.71
	KRR1	2.22	0.28	-1.94	9.14%	1.65%	-7.49%	1.98
	PNV1	1.11	0.23	-0.88	9.78%	7.96%	-1.82%	1.38
	ATG1	1.07	0.18	-0.89	13.76%	21.48%	7.72%	3.64
	PNI1	0.84	0.13	-0.71	7.08%	18.07%	10.99%	1.76
	KKD2	1.50	(0.29)	-1.79	12.02%	27.21%	15.19%	2.64
	Total	56.90	41.65	-15.25	9.96%	10.91%	0.95%	112.18
WEST-02								
	HSR2	1.25	2.48	1.24	13.38%	8.06%	-5.31%	5.02

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
WEST-02	OML1	3.10	2.02	-1.08	3.74%	9.58%	5.83%	2.37
	SGI1	0.85	1.98	1.13	5.02%	10.85%	5.83%	1.57
	ERD1	1.83	1.77	-0.06	9.69%	14.78%	5.09%	3.98
	PMP1	0.51	1.67	1.17	6.51%	7.01%	0.50%	1.79
	ATU1	1.87	1.63	-0.23	10.01%	9.66%	-0.35%	3.29
	BMD1	1.19	1.58	0.39	7.00%	14.63%	7.63%	1.67
	PLC1	2.04	1.57	-0.47	6.13%	14.06%	7.94%	1.66
	APN1	1.17	1.55	0.38	10.28%	6.10%	-4.18%	2.01
	SLM1	4.73	1.53	-3.19	6.13%	4.88%	-1.26%	8.72
	NKL2	2.05	1.32	-0.73	11.92%	12.29%	0.37%	4.24
	SLM3	1.35	1.26	-0.09	6.47%	0.18%	-6.28%	4.04
	VPD1	2.54	1.26	-1.28	10.04%	9.82%	-0.22%	2.89
	ERD2	0.95	1.26	0.31	13.49%	11.28%	-2.20%	4.15
	KVP1	1.93	1.23	-0.69	5.90%	7.76%	1.86%	1.82
	EPI1	2.55	1.14	-1.40	6.24%	15.59%	9.36%	2.35
	MCR1	0.86	1.08	0.21	7.54%	11.81%	4.27%	2.27
	CMI1	1.12	0.94	-0.18	3.56%	4.07%	0.51%	1.33
	KRI1	0.28	0.94	0.65	7.39%	1.33%	-6.06%	2.22
	SLM2	2.86	0.94	-1.92	11.16%	12.98%	1.82%	2.57
	DPR2	0.35	0.89	0.54	10.96%	11.94%	0.99%	1.90
	RSP1	1.05	0.88	-0.17	20.44%	13.78%	-6.65%	2.27
	MTR1	1.65	0.85	-0.80	9.87%	9.06%	-0.82%	2.86
	HSR1	2.89	0.80	-2.09	6.27%	8.93%	2.66%	3.20
	EDP1	1.36	0.74	-0.62	6.07%	11.65%	5.58%	1.12
	DPR1	0.70	0.71	0.01	8.80%	16.20%	7.41%	1.44
	TCG1	0.66	0.69	0.03	8.78%	8.58%	-0.20%	2.00
	VKL1	0.57	0.68	0.11	14.31%	5.39%	-8.92%	1.54
	TRM1	1.04	0.48	-0.56	6.37%	12.41%	6.05%	3.63
	HRR1	1.41	0.45	-0.96	2.17%	8.46%	6.28%	2.09
	KMM1	0.71	0.38	-0.33	11.64%	12.36%	0.72%	1.69
	PDR1	0.47	0.36	-0.11	4.47%	15.48%	11.01%	1.56
	SGG1	0.48	0.22	-0.26	11.84%	5.70%	-6.14%	1.21
	Total	48.34	37.28	-11.06	8.09%	9.81%	1.72%	86.48
WEST-01								
	CBE2	6.30	4.50	-1.80	10.01%	9.34%	-0.67%	10.98
	CBE1	0.98	2.59	1.61	15.50%	17.84%	2.34%	2.28
	SNR1	1.77	2.55	0.78	13.45%	14.72%	1.27%	2.27
	TPR1	1.54	2.25	0.70	11.64%	6.26%	-5.38%	3.13
	KMR1	2.09	2.06	-0.04	12.46%	10.19%	-2.27%	3.58
	UAM1	3.58	1.94	-1.64	8.12%	6.11%	-2.01%	4.14
	CBE4	0.57	1.92	1.34	13.23%	12.64%	-0.59%	4.53
	CBE6	0.73	1.50	0.77	15.22%	6.58%	-8.64%	2.84
	TPR3	0.82	1.50	0.67	20.39%	8.25%	-12.14%	2.03
	SYM2	0.98	1.32	0.34	13.85%	12.73%	-1.11%	1.32
	DPM2	0.73	1.23	0.50	9.07%	6.16%	-2.92%	1.68
	GDR1	0.56	1.20	0.64	8.72%	0.92%	-7.80%	1.63
	GBM1	0.39	1.18	0.79	14.64%	6.68%	-7.96%	1.74
	PPI1	0.70	1.10	0.41	13.86%	4.99%	-8.87%	1.09
	PLI1	1.93	1.01	-0.92	12.80%	12.20%	-0.60%	3.00

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
WEST-01	KGM1	0.49	0.98	0.49	8.97%	11.79%	2.82%	1.32
	AVI1	0.38	0.95	0.57	14.70%	7.18%	-7.53%	1.87
	KMD1	1.26	0.80	-0.46	17.00%	19.28%	2.28%	1.81
	MPM1	0.68	0.73	0.05	9.38%	9.61%	0.23%	2.13
	UMP1	0.33	0.69	0.36	11.54%	8.79%	-2.75%	1.71
	PDM1	0.67	0.65	-0.02	10.54%	3.54%	-7.01%	1.15
	KGI1	1.27	0.56	-0.70	5.43%	4.56%	-0.87%	1.98
	CNR1	0.88	0.51	-0.38	9.94%	5.86%	-4.09%	1.67
	TPR2	1.42	0.50	-0.93	11.58%	9.89%	-1.69%	4.27
	SUL1	0.55	0.48	-0.07	13.59%	13.77%	0.18%	1.57
	TPR4	0.78	0.48	-0.30	8.06%	10.51%	2.44%	2.01
	ANR1	0.44	0.45	0.01	3.88%	12.68%	8.81%	0.67
	CBE5	0.51	0.43	-0.08	12.97%	18.51%	5.53%	1.68
	CBE3	0.86	0.32	-0.55	10.44%	14.38%	3.94%	0.98
	Total	34.20	36.35	2.15	11.34%	9.89%	-1.44%	71.08
SOUTH ARCOT	CDM1	2.41	3.31	0.89	8.14%	9.52%	1.38%	4.34
	ULP1	2.31	3.19	0.88	8.83%	10.82%	2.00%	3.73
	TRK1	1.03	2.78	1.74	9.33%	12.39%	3.07%	4.94
	POY1	2.10	2.61	0.50	9.77%	12.37%	2.60%	6.24
	SJI1	2.25	2.58	0.33	8.21%	8.08%	-0.13%	3.81
	POY2	1.88	2.41	0.53	10.05%	8.84%	-1.21%	6.11
	CUD1	4.25	2.28	-1.97	8.23%	13.86%	5.63%	7.23
	VPM2	3.27	2.04	-1.23	9.35%	0.38%	-8.97%	3.93
	KKI2	1.86	1.87	0.01	7.25%	13.68%	6.43%	4.61
	TVM2	1.49	1.83	0.34	4.18%	5.76%	1.58%	3.31
	KLM1	0.92	1.80	0.89	11.37%	8.27%	-3.10%	3.47
	TVM1	0.74	1.41	0.67	10.06%	7.07%	-2.99%	2.25
	MKM1	0.50	1.23	0.73	15.93%	9.83%	-6.10%	2.02
	PRT1	1.25	1.04	-0.21	10.47%	9.68%	-0.79%	3.14
	NVL2	0.96	0.89	-0.07	9.09%	7.71%	-1.38%	5.46
	VPM1	0.34	0.72	0.39	2.41%	7.86%	5.45%	1.65
	TDM1	1.51	0.56	-0.95	8.03%	9.90%	1.86%	4.12
	KML1	0.62	0.48	-0.14	11.99%	9.89%	-2.10%	2.07
	STP1	0.61	0.35	-0.27	7.05%	15.48%	8.43%	1.86
	VCM1	1.65	0.17	-1.48	12.31%	-11.23%	-23.54%	2.36
	Total	31.94	33.54	1.60	8.93%	9.44%	0.51%	76.66
KL-SOUTH	TVP1	3.15	3.80	0.65	8.03%	7.79%	-0.24%	5.55
	KLR1	1.49	2.22	0.72	10.19%	7.93%	-2.25%	2.75
	PAS1	2.79	0.94	-1.85	5.64%	11.36%	5.72%	2.04
	Total	7.44	6.96	-0.48	7.57%	8.32%	0.75%	10.34
OTHERS	GHUB	2.25	0.20	-2.06	-2.14%	-2.97%	-0.83%	0.00
	S2SD	0.79	0.09	-0.70	0.05%	10.21%	10.17%	0.00
	SZSD	0.71	0.06	-0.65	8.34%	19.32%	10.98%	0.00
	TZSD	0.40	0.01	-0.39	-1.68%	-927.35%	-925.67%	0.00
	CZWH	1.46		-1.46	-6.14%	#Error	#Error	0.00
	MSWH	0.15		-0.15	-1.05%	#Error	#Error	0.00
	NASD	0.23		-0.23	18.98%	#Error	#Error	0.00
	WHC3	2.25		-2.25	-11.42%	#Error	#Error	0.00

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
OTHERS	WHNV	0.17		-0.17	-10.00%	#Error	#Error	0.00
	WZSD	0.50		-0.50	-11.65%	#Error	#Error	0.00
	WZWH	0.79		-0.79	-11.67%	#Error	#Error	0.00
	Total	9.71	0.35	-9.36	-4.81%	-19.45%	-14.64%	0.00
	Total	498.95	511.66	12.71	8.70%	8.77%	0.07%	968.51