



TN-Daily Sales Performance As on 10-08-2025 11:55:36 PM

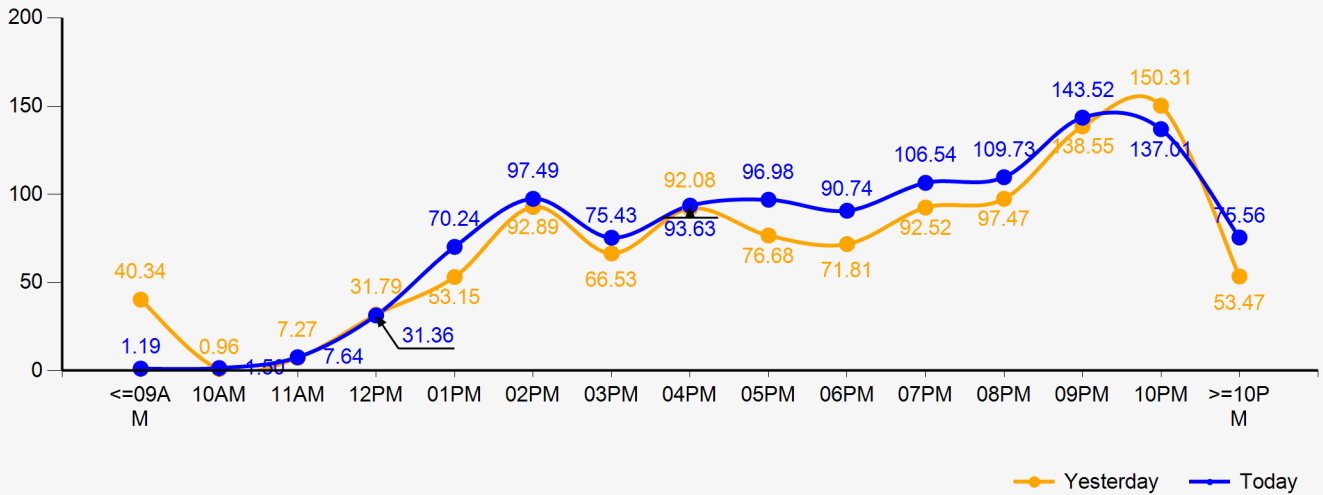
YD Sales : 1065.82 L YD Order: 16.90 L

YD GP%: 6.13%

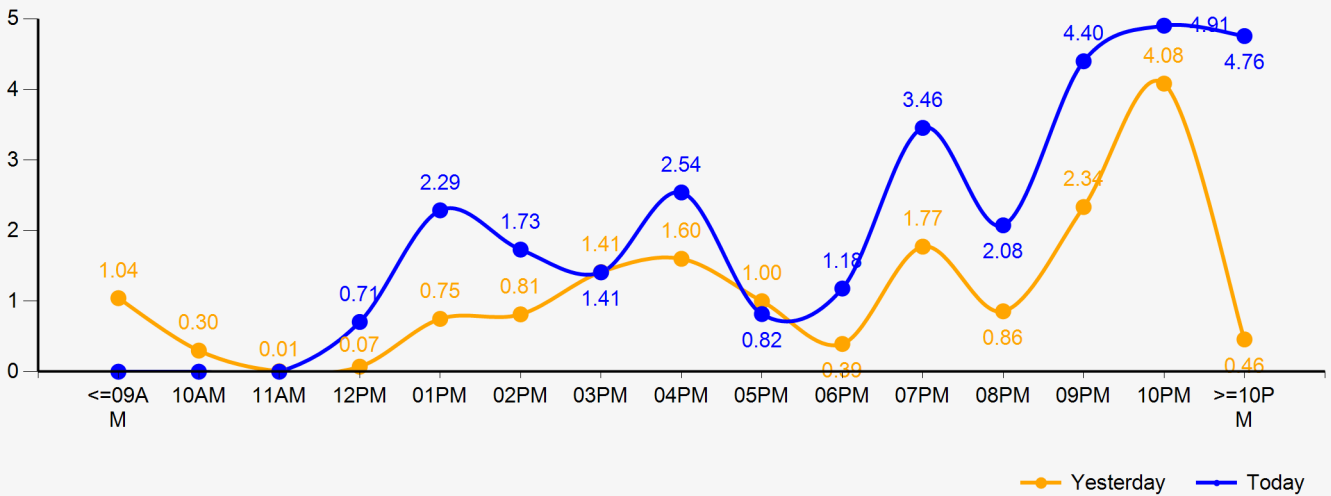
TD Sales : 1138.58 L TD Order: 30.27 L

TD GP%: 6.14%

Sales Invoice Trend Yesterday Vs Today By Hours



Sales Order Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-01	158.06	185.76	27.70	6.41%	6.31%	-0.10%	159.01
SOUTH-01	156.21	166.99	10.78	5.24%	5.17%	-0.07%	178.08
SOUTH-03	158.63	150.45	-8.18	6.86%	6.99%	0.12%	128.07
CHENNAI-02	132.87	139.72	6.84	6.06%	5.55%	-0.52%	137.34
WEST-01	68.22	117.78	49.56	7.37%	7.40%	0.03%	79.87
WEST-02	93.96	117.20	23.25	7.06%	6.66%	-0.40%	99.46
TRICHY-01	129.59	106.37	-23.22	5.82%	5.58%	-0.24%	122.70
NORTH ARCOT	87.01	101.32	14.31	5.69%	6.19%	0.50%	81.65
SOUTH ARCOT	83.85	74.96	-8.89	5.41%	5.49%	0.09%	79.53
KL-SOUTH	8.01	8.78	0.77	6.77%	3.33%	-3.44%	7.74
OTHERS	6.33	(0.48)	-6.81	-1.61%	0.72%	2.34%	0.00
Total	1082.72	1168.85	86.13	6.13%	6.14%	0.01%	1073.44

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-01	CH16	9.87	18.46	8.59	7.50%	3.71%	-3.79%	11.13
	CH05	6.91	13.94	7.03	5.42%	4.99%	-0.43%	9.37
	CH14	7.93	12.15	4.22	6.97%	5.74%	-1.23%	11.33

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-01	CH08	10.30	11.51	1.21	8.07%	7.11%	-0.96%	9.62
	CH19	13.53	10.96	-2.56	3.33%	7.98%	4.64%	7.72
	CH07	7.52	9.75	2.23	8.06%	6.14%	-1.92%	8.07
	CH28	7.60	9.14	1.54	9.57%	11.02%	1.46%	5.61
	CH45	4.54	7.64	3.10	6.65%	6.84%	0.19%	4.61
	AVD1	3.88	7.25	3.37	4.94%	5.70%	0.76%	6.15
	MRM1	5.17	6.64	1.47	4.53%	3.60%	-0.93%	3.85
	CH42	7.24	6.55	-0.68	10.59%	6.63%	-3.96%	8.54
	GUD1	10.44	5.93	-4.50	6.99%	7.44%	0.46%	4.93
	CH22	6.13	5.87	-0.26	5.72%	4.70%	-1.02%	5.66
	CH38	4.11	5.86	1.75	9.05%	11.70%	2.66%	3.73
	GUD2	4.23	5.68	1.45	4.93%	2.79%	-2.14%	4.34
	CH40	4.23	5.46	1.23	1.79%	2.09%	0.31%	4.08
	CH48	8.70	5.20	-3.50	5.73%	11.30%	5.57%	6.08
	CH35	2.46	4.84	2.38	5.67%	7.15%	1.47%	3.79
	KNR1	2.32	4.58	2.26	5.31%	5.41%	0.10%	3.74
	CH39	4.22	4.32	0.10	8.45%	8.88%	0.43%	3.80
	CH30	4.79	4.23	-0.56	4.31%	6.46%	2.15%	6.43
	TKM1	3.84	3.54	-0.30	7.93%	6.22%	-1.71%	2.47
	CH11	5.61	3.42	-2.19	2.50%	7.08%	4.58%	5.61
	CGL1	3.10	3.38	0.29	5.21%	4.57%	-0.64%	4.70
	CH37	2.00	2.02	0.02	5.52%	1.94%	-3.58%	1.95
	CH29	1.09	1.99	0.90	9.62%	13.30%	3.68%	1.95
	MC10	0.57	1.87	1.30	7.13%	1.82%	-5.31%	1.72
	SKL1	2.10	1.66	-0.44	7.57%	7.87%	0.29%	3.69
	CH26	2.24	1.64	-0.61	7.88%	6.82%	-1.06%	1.80
	MC02	0.27	0.14	-0.13	7.35%	5.56%	-1.79%	1.43
	MC09	1.15	0.14	-1.01	6.75%	9.25%	2.49%	1.11
	Total	158.06	185.76	27.70	6.41%	6.31%	-0.10%	159.01
SOUTH-01								
	TVL1	26.23	21.60	-4.64	5.92%	4.52%	-1.40%	17.32
	TUT1	20.31	17.22	-3.09	5.70%	6.19%	0.48%	19.54
	TKS2	5.20	9.88	4.68	5.36%	3.26%	-2.10%	5.96
	KVT1	8.83	8.60	-0.24	7.27%	9.03%	1.76%	8.41
	RPM1	2.59	8.38	5.79	8.86%	5.13%	-3.73%	5.15
	TUT2	5.89	8.25	2.36	4.58%	3.72%	-0.86%	7.38
	NGR1	4.83	7.92	3.09	3.87%	4.62%	0.75%	15.44
	TKS1	9.56	7.83	-1.73	7.35%	8.67%	1.32%	5.33
	SVK1	2.81	6.20	3.38	5.55%	2.78%	-2.76%	5.48
	TYI1	2.25	6.14	3.88	2.32%	6.12%	3.81%	4.39
	RND1	6.31	5.54	-0.78	4.23%	6.67%	2.44%	5.31
	VLY1	4.79	3.97	-0.82	2.72%	5.65%	2.92%	6.08
	PKD1	2.56	3.97	1.40	5.01%	4.12%	-0.89%	3.55
	TKY1	2.72	3.76	1.04	5.90%	4.08%	-1.81%	3.03
	VNR2	3.29	3.59	0.30	4.75%	7.45%	2.70%	9.26
	SDI1	1.79	3.39	1.61	8.42%	1.03%	-7.38%	2.46
	TCN1	2.47	3.18	0.71	7.01%	6.85%	-0.16%	4.41
	UDN1	1.70	3.04	1.34	7.34%	2.43%	-4.91%	2.23
	APK1	2.49	2.87	0.38	10.25%	4.86%	-5.39%	4.05

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	VKM1	1.42	2.84	1.42	11.66%	-0.89%	-12.55%	3.61
	ASM1	3.01	2.77	-0.23	1.67%	8.25%	6.57%	2.36
	MAR1	6.83	2.73	-4.10	-3.06%	2.54%	5.60%	6.44
	SNL1	2.75	2.65	-0.10	4.62%	3.82%	-0.80%	3.53
	SGT1	1.91	2.53	0.62	7.24%	2.46%	-4.79%	1.88
	KYR1	1.75	2.17	0.42	5.73%	4.39%	-1.35%	2.03
	VNR1	2.49	2.05	-0.44	7.27%	8.02%	0.75%	2.29
	ARM1	2.02	1.83	-0.18	3.49%	4.03%	0.54%	1.71
	SKD1	7.59	1.72	-5.87	4.36%	5.87%	1.51%	1.33
	PDI1	2.03	1.59	-0.44	2.18%	5.64%	3.45%	2.57
	MMT1	1.22	1.59	0.37	8.40%	3.28%	-5.11%	3.35
	KSM1	2.60	1.55	-1.05	3.96%	7.58%	3.62%	1.54
	STU2	0.46	1.48	1.02	7.54%	7.81%	0.27%	1.83
	KGL1	1.33	1.30	-0.04	4.92%	8.75%	3.83%	2.37
	TVL2	0.98	1.20	0.22	2.05%	8.02%	5.97%	2.15
	COL1	0.45	1.00	0.55	10.07%	1.19%	-8.89%	1.43
	ERL1	0.74	0.68	-0.06	4.70%	6.74%	2.05%	2.89
	Total	156.21	166.99	10.78	5.24%	5.17%	-0.07%	178.08
SOUTH-03	MDU1	14.48	23.21	8.72	7.79%	4.68%	-3.11%	17.75
	MDU2	10.04	10.56	0.52	7.74%	4.73%	-3.01%	7.00
	DGL1	6.55	8.14	1.59	8.98%	8.96%	-0.02%	8.43
	MDU6	4.95	7.84	2.89	8.57%	5.73%	-2.84%	5.49
	MLR1	30.44	7.59	-22.85	4.70%	5.96%	1.26%	2.74
	PVI1	1.68	5.41	3.73	8.34%	7.81%	-0.53%	2.91
	CBM1	3.54	5.17	1.62	8.91%	9.62%	0.71%	3.76
	TEN1	4.05	5.09	1.05	5.81%	6.03%	0.22%	3.69
	DKI1	5.85	4.44	-1.41	7.34%	9.29%	1.95%	3.08
	BNR1	3.40	4.37	0.96	6.36%	6.55%	0.18%	2.37
	TPT1	3.51	4.11	0.59	7.60%	11.13%	3.53%	3.04
	TMM1	1.80	4.03	2.24	9.62%	5.60%	-4.02%	4.17
	MDU4	3.71	3.97	0.26	6.77%	9.87%	3.09%	3.58
	ATG1	8.57	3.75	-4.82	5.76%	10.28%	4.51%	5.46
	TDI1	1.92	3.49	1.57	7.10%	6.62%	-0.47%	2.35
	PNI1	1.13	3.26	2.12	8.26%	7.77%	-0.50%	1.63
	ODM1	1.43	3.03	1.61	7.66%	5.37%	-2.29%	2.04
	TEN2	2.90	3.03	0.13	3.14%	11.04%	7.91%	2.58
	NTM1	8.17	2.95	-5.22	5.85%	9.64%	3.79%	2.26
	MDU3	3.16	2.78	-0.38	3.65%	6.36%	2.72%	4.39
	MPA1	2.99	2.63	-0.35	8.82%	8.93%	0.11%	3.27
	PNV1	1.46	2.61	1.15	9.60%	4.96%	-4.64%	1.56
	KRR1	2.18	2.61	0.43	9.41%	4.02%	-5.39%	2.76
	ADP1	3.84	2.59	-1.24	8.24%	7.44%	-0.80%	2.16
	MDU5	1.22	2.49	1.27	10.04%	6.88%	-3.15%	3.36
	SGP1	2.08	2.45	0.37	6.42%	4.15%	-2.27%	2.42
	SVG1	3.28	2.40	-0.88	2.91%	4.86%	1.95%	2.75
	NKI1	3.02	2.21	-0.81	8.18%	12.83%	4.64%	1.91
	DGL2	1.19	2.21	1.02	13.76%	13.72%	-0.04%	2.42
	KPT1	2.38	2.12	-0.26	4.97%	7.77%	2.81%	2.31

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-03	CMR1	2.97	1.81	-1.16	3.19%	5.70%	2.51%	1.93
	PKM1	2.46	1.69	-0.77	8.24%	6.34%	-1.91%	1.62
	BTU1	1.45	1.66	0.21	12.45%	10.50%	-1.95%	1.57
	KKD2	3.42	1.64	-1.78	14.55%	12.82%	-1.73%	3.87
	USL1	1.23	1.63	0.40	9.83%	-1.81%	-11.63%	3.58
	MNM1	2.19	1.47	-0.72	4.23%	6.36%	2.13%	1.89
	Total	158.63	150.45	-8.18	6.86%	6.99%	0.12%	128.07
CHENNAI-02								
	CH15	14.92	16.49	1.57	5.94%	5.24%	-0.70%	14.89
	CH03	12.41	13.72	1.31	3.67%	6.05%	2.39%	13.24
	CH12	10.85	11.93	1.08	7.98%	6.37%	-1.61%	7.01
	MJR1	11.12	9.16	-1.96	5.12%	5.32%	0.20%	6.03
	CH20	6.63	8.12	1.48	4.36%	5.40%	1.04%	7.44
	CH18	9.15	7.24	-1.91	8.54%	7.08%	-1.46%	7.27
	CH21	8.18	6.99	-1.19	4.32%	1.52%	-2.80%	9.70
	CH44	2.10	6.99	4.88	12.14%	4.27%	-7.87%	4.19
	CH34	6.12	6.81	0.69	4.47%	7.35%	2.88%	5.64
	GPD1	4.77	6.54	1.78	4.44%	5.10%	0.66%	4.62
	CH43	1.41	5.94	4.53	10.75%	8.88%	-1.87%	3.91
	CH33	3.87	4.50	0.64	7.22%	5.60%	-1.62%	5.11
	CH09	5.10	4.21	-0.89	8.41%	3.70%	-4.71%	5.74
	CH24	2.49	3.91	1.42	7.40%	5.98%	-1.41%	5.66
	CH06	5.90	3.41	-2.49	9.22%	7.59%	-1.62%	5.58
	CH36	0.89	3.03	2.13	-7.68%	3.71%	11.39%	2.45
	CH17	2.70	2.54	-0.16	9.69%	7.59%	-2.10%	2.99
	CH46	1.54	2.51	0.97	8.13%	3.71%	-4.42%	3.01
	PON1	3.05	2.48	-0.56	11.41%	9.22%	-2.19%	3.06
	CH32	0.41	2.20	1.79	8.31%	4.83%	-3.49%	1.23
	UKI1	6.06	2.12	-3.94	3.83%	2.53%	-1.30%	2.88
	CH41	5.07	1.96	-3.12	6.98%	6.43%	-0.54%	4.42
	MC05	1.67	1.87	0.20	3.06%	6.01%	2.96%	1.97
	CH27	3.27	1.51	-1.76	4.17%	-1.22%	-5.39%	1.66
	CH31	1.47	1.47		0.83%	7.74%	6.91%	2.10
	CH23	1.37	1.00	-0.36	1.83%	2.06%	0.23%	2.70
	MC06	0.26	0.90	0.64	4.80%	3.66%	-1.14%	1.47
	CH01		0.18	0.18	#Error	8.57%	#Error	0.71
	MC08	0.10	0.01	-0.09	4.77%	31.60%	26.83%	0.68
	Total	132.87	139.72	6.84	6.06%	5.55%	-0.52%	137.34
WEST-01								
	CBE2	14.19	22.38	8.19	5.54%	7.72%	2.18%	13.34
	TPR2	2.38	10.65	8.26	7.56%	7.38%	-0.18%	4.12
	PLI1	5.19	7.87	2.68	9.00%	6.39%	-2.61%	4.33
	KMR1	3.10	6.89	3.79	10.28%	6.84%	-3.44%	5.58
	CBE4	2.95	6.23	3.28	8.48%	11.10%	2.62%	4.25
	TPR4	3.58	6.17	2.59	5.47%	5.96%	0.49%	1.65
	TPR1	2.62	5.27	2.65	3.59%	5.75%	2.16%	3.56
	TPR3	1.19	4.03	2.84	6.84%	13.63%	6.79%	1.67
	SNR1	2.20	3.89	1.69	8.42%	11.59%	3.17%	3.46
	AVI1	1.77	3.51	1.73	4.35%	7.19%	2.84%	1.95
	UAM1	2.32	3.41	1.09	4.28%	6.67%	2.39%	5.03

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
WEST-01	SYM2	2.02	3.32	1.31	9.47%	5.37%	-4.10%	1.85
	CBE6	1.67	3.16	1.48	7.59%	10.46%	2.87%	2.42
	DPM2	1.51	3.10	1.59	11.12%	6.23%	-4.90%	1.93
	PDM1	1.40	2.99	1.59	10.02%	6.84%	-3.18%	1.27
	KGI1	2.05	2.86	0.80	3.18%	4.48%	1.31%	2.26
	MPM1	2.12	2.65	0.53	10.63%	5.94%	-4.69%	2.40
	GBM1	2.07	2.53	0.46	4.94%	5.08%	0.14%	1.73
	CBE3	0.61	2.50	1.89	18.01%	10.49%	-7.52%	1.54
	KGM1	1.65	2.46	0.81	6.22%	3.80%	-2.42%	1.36
	CBE1	2.64	2.12	-0.53	9.55%	9.41%	-0.14%	2.54
	PPI1	0.82	2.01	1.19	8.82%	3.67%	-5.15%	1.23
	ANR1	1.07	1.82	0.75	13.39%	5.01%	-8.39%	0.63
	GDR1	0.74	1.64	0.90	5.83%	6.97%	1.13%	1.83
	KMD1	1.41	1.54	0.12	10.06%	5.46%	-4.60%	1.33
	SUL1	1.98	1.45	-0.53	11.11%	10.36%	-0.75%	2.14
	CNR1	1.51	1.14	-0.37	4.96%	-2.30%	-7.25%	1.98
	UMP1	1.45	0.23	-1.22	7.82%	10.98%	3.16%	2.49
	Total	68.22	117.78	49.56	7.37%	7.40%	0.03%	79.87
WEST-02	SLM1	9.31	9.41	0.10	6.40%	5.60%	-0.81%	8.68
	HSR2	8.26	7.87	-0.40	8.23%	8.35%	0.12%	6.01
	ERD2	3.90	7.52	3.61	10.39%	8.00%	-2.39%	5.20
	KRI1	1.58	6.24	4.66	13.36%	4.12%	-9.24%	2.97
	TRM1	4.25	6.10	1.85	7.02%	5.71%	-1.31%	3.38
	SLM2	2.09	5.14	3.05	8.65%	7.69%	-0.96%	2.64
	HSR1	5.60	4.91	-0.69	9.79%	4.12%	-5.67%	4.58
	ERD1	4.25	4.89	0.65	7.19%	7.46%	0.27%	5.78
	OML1	5.32	4.27	-1.05	4.29%	-0.47%	-4.76%	2.97
	EPI1	3.85	4.10	0.25	5.55%	6.60%	1.05%	2.57
	NKL2	3.82	4.08	0.25	7.35%	9.84%	2.49%	3.85
	MCR1	2.78	3.98	1.19	6.24%	8.47%	2.23%	3.02
	ATU1	3.86	3.77	-0.09	7.05%	5.96%	-1.09%	3.72
	PLC1	2.87	3.21	0.34	8.13%	4.80%	-3.33%	2.08
	CMI1	0.62	3.12	2.50	7.36%	5.97%	-1.40%	1.32
	RSP1	2.17	3.07	0.90	7.38%	5.59%	-1.78%	2.44
	VPD1	3.68	3.01	-0.67	7.29%	10.43%	3.14%	3.07
	VKL1	1.65	2.55	0.90	6.55%	14.05%	7.50%	1.80
	SLM3	6.19	2.49	-3.70	4.37%	4.63%	0.26%	4.71
	MTR1	1.08	2.48	1.40	11.14%	10.93%	-0.21%	4.31
	BMD1	1.29	2.48	1.19	4.23%	6.82%	2.59%	2.29
	TCG1	2.33	2.40	0.07	3.42%	2.99%	-0.43%	1.71
	PMP1	0.71	2.17	1.45	2.83%	6.34%	3.51%	2.18
	SGI1	1.37	2.10	0.73	4.96%	3.07%	-1.89%	1.60
	HRR1	1.56	2.06	0.51	6.74%	5.78%	-0.96%	2.28
	DPR1	1.36	2.06	0.71	2.03%	2.06%	0.04%	1.68
	APN1	2.03	2.03		8.21%	8.41%	0.20%	2.41
	DPR2	1.19	1.98	0.79	8.48%	11.28%	2.80%	2.12
	KVP1	1.55	1.93	0.38	11.12%	8.79%	-2.33%	1.82
	EDP1	1.18	1.69	0.51	7.25%	7.73%	0.48%	1.66

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
WEST-02	KMM1	1.14	1.64	0.51	7.93%	7.65%	-0.27%	2.15
	PDR1	0.76	1.28	0.52	4.55%	14.47%	9.92%	1.40
	SGG1	0.36	1.19	0.83	7.50%	4.93%	-2.57%	1.08
	Total	93.96	117.20	23.25	7.06%	6.66%	-0.40%	99.46
TRICHY-01	TRY1	18.27	18.48	0.20	6.11%	3.83%	-2.28%	23.47
	TNJ2	2.58	7.48	4.91	9.19%	5.28%	-3.91%	5.97
	TNJ1	8.65	7.23	-1.42	6.94%	5.32%	-1.62%	8.10
	PBR2	8.26	6.15	-2.11	4.22%	5.92%	1.70%	7.60
	AYR1	3.27	5.97	2.70	5.88%	5.14%	-0.74%	2.63
	KUM1	9.78	5.22	-4.56	5.85%	8.11%	2.25%	7.99
	MVM1	10.19	4.45	-5.74	4.87%	6.83%	1.97%	6.11
	PTK1	8.77	4.20	-4.57	7.64%	4.58%	-3.06%	5.69
	TRY3	5.61	4.02	-1.59	5.58%	3.27%	-2.31%	3.13
	NGT1	5.47	3.70	-1.77	0.77%	4.30%	3.53%	4.48
	TRY2	3.74	3.60	-0.14	5.34%	7.81%	2.47%	3.11
	TVR2	3.87	3.55	-0.32	4.87%	5.01%	0.14%	5.12
	KRN1	3.02	3.49	0.47	6.84%	5.55%	-1.30%	1.88
	JKM1	5.79	3.11	-2.67	4.75%	10.34%	5.59%	3.60
	PDK1	1.57	3.11	1.54	4.34%	7.22%	2.88%	2.06
	MDI1	3.23	2.81	-0.43	5.87%	2.90%	-2.96%	5.30
	MSI1	2.32	2.77	0.45	6.60%	6.65%	0.05%	2.69
	NCK1	1.16	2.51	1.35	9.00%	7.72%	-1.27%	1.53
	TYR1	5.52	2.34	-3.19	5.57%	9.42%	3.85%	4.52
	PBR1	1.84	2.18	0.35	7.52%	2.18%	-5.34%	2.42
	APM1	0.75	2.07	1.32	5.11%	8.52%	3.41%	1.95
	KIK1	2.70	2.01	-0.69	9.65%	5.71%	-3.94%	2.97
	NMM1	2.64	1.85	-0.80	5.19%	4.00%	-1.18%	2.64
	TTP1	5.89	1.49	-4.40	5.73%	8.12%	2.40%	3.36
	TVR1	2.91	1.37	-1.53	6.89%	3.48%	-3.41%	1.97
	ORU1	1.80	1.20	-0.59	8.46%	9.00%	0.54%	2.42
	Total	129.59	106.37	-23.22	5.82%	5.58%	-0.24%	122.70
NORTH ARCOT	KPM2	17.04	13.98	-3.05	3.98%	4.39%	0.41%	9.42
	VEL2	5.95	7.02	1.07	5.21%	5.69%	0.48%	5.75
	TRL1	4.51	6.02	1.51	4.81%	4.23%	-0.59%	5.70
	VSI1	3.08	5.99	2.91	6.42%	7.43%	1.00%	3.23
	AKM1	2.68	4.97	2.30	3.96%	5.18%	1.22%	3.74
	ARC2	3.21	4.97	1.76	1.53%	4.31%	2.78%	2.63
	SBR1	5.12	4.96	-0.17	6.36%	8.28%	1.92%	4.45
	VEL1	3.60	4.87	1.26	8.02%	11.18%	3.16%	4.88
	TRR1	7.54	4.58	-2.96	7.30%	8.15%	0.85%	5.02
	KPM1	2.58	4.44	1.86	7.78%	2.93%	-4.85%	2.95
	VNB1	4.18	4.32	0.13	6.14%	3.83%	-2.31%	2.13
	WJD1	2.20	4.21	2.01	9.77%	8.69%	-1.08%	3.44
	ABR1	2.37	3.58	1.20	9.24%	8.67%	-0.57%	3.29
	CYR1	0.37	3.24	2.87	7.56%	4.86%	-2.71%	2.32
	TRT1	2.78	3.10	0.32	3.40%	5.78%	2.39%	2.79
	WJP1	1.70	3.02	1.32	6.30%	6.64%	0.35%	2.61
	SLG1	1.49	2.77	1.28	4.04%	8.01%	3.97%	1.96

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
NORTH ARCOT	CGM1	1.77	2.55	0.78	6.09%	6.82%	0.73%	2.85
	GDM1	3.55	2.31	-1.24	7.77%	8.59%	0.83%	2.57
	ANI1	2.61	2.22	-0.39	3.69%	7.80%	4.11%	1.66
	UGI1	1.10	1.79	0.68	7.70%	6.23%	-1.47%	2.20
	CPT1	1.50	1.68	0.18	8.48%	2.90%	-5.58%	1.70
	PLR1	3.29	1.67	-1.62	7.06%	6.75%	-0.31%	1.67
	BGR1	1.80	1.66	-0.13	4.96%	7.28%	2.33%	1.47
	PTU1	0.96	1.39	0.43	2.85%	6.03%	3.19%	1.22
	Total	87.01	101.32	14.31	5.69%	6.19%	0.50%	81.65
SOUTH ARCOT	CUD1	4.90	9.50	4.60	6.26%	4.80%	-1.46%	8.34
	KLM1	4.41	6.59	2.18	7.58%	6.95%	-0.63%	4.28
	CDM1	5.96	6.57	0.60	4.54%	5.67%	1.12%	4.89
	POY1	8.31	6.37	-1.94	10.65%	5.41%	-5.24%	6.75
	TRK1	13.65	5.69	-7.96	4.50%	7.31%	2.80%	4.47
	VPM2	6.06	5.34	-0.73	3.15%	6.18%	3.03%	4.00
	KKI2	4.84	4.39	-0.45	3.62%	5.93%	2.30%	5.10
	TDM1	4.13	4.06	-0.07	0.84%	4.69%	3.84%	3.45
	VCM1	1.66	3.95	2.29	-3.28%	1.98%	5.26%	2.64
	ULP1	3.65	3.70	0.05	3.98%	9.23%	5.26%	4.24
	SJI1	4.74	3.00	-1.74	5.73%	3.28%	-2.45%	3.79
	TVM2	2.79	2.56	-0.23	5.72%	7.32%	1.60%	3.50
	NVL2	3.77	2.08	-1.68	7.06%	4.18%	-2.88%	4.40
	PRT1	2.34	1.98	-0.36	8.48%	6.48%	-2.00%	3.32
	POY2	2.09	1.78	-0.31	9.56%	5.57%	-3.99%	6.03
	VPM1	2.21	1.74	-0.47	3.76%	3.14%	-0.62%	1.66
	MKM1	1.23	1.67	0.44	9.68%	9.04%	-0.64%	1.97
	KML1	2.22	1.57	-0.65	1.34%	1.11%	-0.23%	2.02
	STP1	2.29	1.54	-0.75	4.49%	1.41%	-3.08%	1.91
	TVM1	2.59	0.87	-1.72	7.67%	2.80%	-4.87%	2.79
	Total	83.85	74.96	-8.89	5.41%	5.49%	0.09%	79.53
KL-SOUTH	TVP1	4.49	5.97	1.48	7.60%	6.77%	-0.83%	5.83
	PAS1	3.52	2.81	-0.71	5.71%	-3.97%	-9.68%	1.91
	Total	8.01	8.78	0.77	6.77%	3.33%	-3.44%	7.74
OTHERS	GHUB	6.22		-6.22	0.15%	#Error	#Error	0.00
	MSWH	0.92		-0.92	-1.59%	#Error	#Error	0.00
	WCHN	(0.13)		0.13	18.46%	#Error	#Error	0.00
	WHC3	0.01		-0.01	-2.29%	#Error	#Error	0.00
	WHMD	(0.35)		0.35	13.41%	#Error	#Error	0.00
	WHPD	(0.19)		0.19	4.19%	#Error	#Error	0.00
	WHUT	(0.14)		0.14	11.46%	#Error	#Error	0.00
	WHTV		(0.48)	-0.48	#Error	0.72%	#Error	0.00
	Total	6.33	(0.48)	-6.81	-1.61%	0.72%	2.34%	0.00
	Total	1082.72	1168.85	86.13	6.13%	6.14%	0.01%	1073.44