



TN-Daily Sales Performance As on 10-05-2026 11:55:47 PM

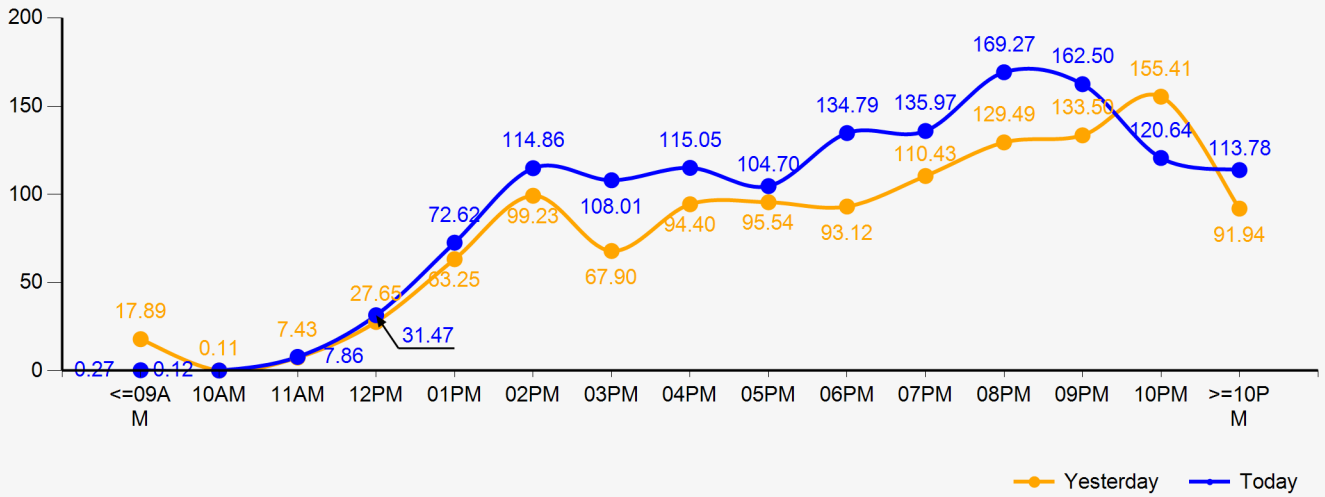
YD Sales : 1187.31 L YD Order: 13.53 L

YD GP%: 6.56%

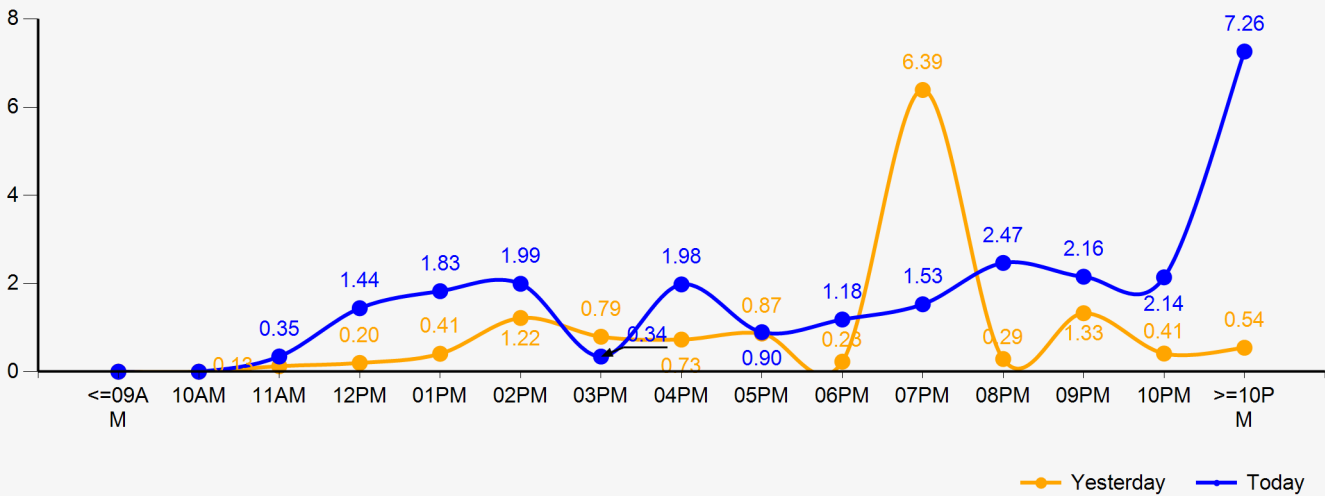
TD Sales : 1391.91 L TD Order: 25.57 L

TD GP%: 7.05%

Sales Invoice Trend Yesterday Vs Today By Hours



Sales Order Trend Yesterday Vs Today By Hours



| Sales Zone | YD Sales | TD Sales | TD-YD Sales | YD GP% | TD GP% | TD-YD GP% | Day Target |
|--------------|----------------|----------------|---------------|--------------|--------------|--------------|----------------|
| CHENNAI-01 | 166.91 | 238.24 | 71.33 | 7.96% | 7.54% | -0.42% | 295.59 |
| CHENNAI-02 | 155.82 | 218.28 | 62.46 | 5.42% | 6.23% | 0.81% | 237.64 |
| SOUTH-01 | 189.11 | 214.72 | 25.61 | 7.40% | 7.30% | -0.10% | 306.55 |
| NORTH ARCOT | 93.77 | 158.11 | 64.34 | 5.72% | 5.86% | 0.14% | 132.12 |
| SOUTH-03 | 199.38 | 128.26 | -71.13 | 5.87% | 7.83% | 1.96% | 218.58 |
| WEST-02 | 85.84 | 122.39 | 36.55 | 7.63% | 8.68% | 1.05% | 158.37 |
| TRICHY-01 | 119.82 | 118.07 | -1.76 | 7.24% | 7.47% | 0.22% | 239.71 |
| WEST-01 | 64.10 | 106.21 | 42.11 | 9.57% | 8.75% | -0.82% | 113.08 |
| SOUTH ARCOT | 83.42 | 87.62 | 4.20 | 5.96% | 6.11% | 0.15% | 143.50 |
| KL-NORTH | 27.63 | 29.48 | 1.85 | 2.98% | 1.95% | -1.02% | 40.40 |
| KL-SOUTH | 14.36 | 15.23 | 0.87 | 3.57% | 3.26% | -0.31% | 26.09 |
| OTHERS | 0.67 | (19.13) | -19.80 | -253.25% | 9.18% | 262.43% | 0.00 |
| Total | 1200.84 | 1417.48 | 216.64 | 6.56% | 7.05% | 0.49% | 1911.62 |

| Sales Zone | Branch | YD Sales | TD Sales | TD-YD Sales | YD GP% | TD GP% | TD-YD GP% | Day Target |
|------------|--------|----------|----------|-------------|--------|--------|-----------|------------|
| CHENNAI-01 | CH47 | 9.66 | 16.25 | 6.59 | 7.67% | 9.90% | 2.24% | 13.05 |
| | CH05 | 5.79 | 15.38 | 9.58 | 3.82% | 4.62% | 0.80% | 17.80 |

| Sales Zone | Branch | YD Sales | TD Sales | TD-YD Sales | YD GP% | TD GP% | TD-YD GP% | Day Target |
|------------|--------|----------|----------|-------------|--------|--------|-----------|------------|
| CHENNAI-01 | CH14 | 7.78 | 14.84 | 7.06 | 7.91% | 7.42% | -0.49% | 20.31 |
| | CH19 | 6.31 | 14.38 | 8.08 | 7.62% | 6.34% | -1.29% | 13.75 |
| | CH42 | 13.80 | 12.15 | -1.65 | 9.61% | 10.47% | 0.86% | 12.57 |
| | CH08 | 7.54 | 11.76 | 4.22 | 8.94% | 9.52% | 0.57% | 18.65 |
| | CH48 | 6.96 | 11.30 | 4.34 | 9.87% | 7.92% | -1.95% | 10.19 |
| | CH35 | 5.27 | 10.79 | 5.52 | 8.26% | 5.03% | -3.23% | 7.65 |
| | CH25 | 4.10 | 10.03 | 5.93 | 9.52% | 7.80% | -1.72% | 9.69 |
| | CH28 | 9.24 | 9.29 | 0.05 | 13.94% | 12.21% | -1.73% | 12.22 |
| | CH30 | 3.35 | 9.07 | 5.72 | 6.34% | 5.35% | -0.99% | 8.89 |
| | CH16 | 9.09 | 9.02 | -0.07 | 8.92% | 8.98% | 0.06% | 24.02 |
| | CH07 | 7.37 | 8.40 | 1.03 | 8.45% | 8.04% | -0.42% | 12.86 |
| | CH49 | 9.33 | 8.31 | -1.02 | 5.76% | 6.48% | 0.72% | 12.06 |
| | CH45 | 8.18 | 7.85 | -0.33 | 6.10% | 8.06% | 1.96% | 8.26 |
| | CH38 | 3.50 | 6.77 | 3.27 | 6.99% | 6.69% | -0.31% | 5.49 |
| | SKL1 | 2.18 | 6.73 | 4.56 | 8.66% | 4.53% | -4.13% | 6.12 |
| | KNR1 | 3.64 | 6.65 | 3.00 | 9.00% | 5.58% | -3.43% | 6.44 |
| | MRM1 | 6.93 | 6.53 | -0.40 | 7.54% | 6.65% | -0.89% | 7.67 |
| | GUD1 | 5.33 | 6.51 | 1.18 | 10.45% | 9.75% | -0.70% | 7.85 |
| | CH22 | 5.17 | 5.74 | 0.57 | 6.06% | 9.00% | 2.94% | 10.71 |
| | CH40 | 3.14 | 5.62 | 2.48 | 0.32% | -0.38% | -0.70% | 4.36 |
| | CH37 | 1.60 | 5.16 | 3.56 | 8.48% | 10.18% | 1.70% | 4.42 |
| | CGL1 | 3.35 | 4.91 | 1.56 | 7.67% | 5.47% | -2.20% | 5.46 |
| | AVD1 | 2.05 | 4.52 | 2.47 | 8.54% | 8.33% | -0.21% | 10.08 |
| | GUD2 | 4.49 | 3.77 | -0.72 | 6.55% | 7.34% | 0.80% | 6.55 |
| | CH39 | 3.30 | 1.75 | -1.55 | 6.71% | 14.68% | 7.98% | 4.54 |
| | TKM1 | 6.66 | 1.56 | -5.09 | 5.59% | 3.71% | -1.88% | 5.68 |
| | CH26 | 0.68 | 1.40 | 0.72 | 9.41% | 10.66% | 1.26% | 3.95 |
| | CH29 | 0.59 | 0.98 | 0.39 | 3.98% | 8.84% | 4.86% | 2.16 |
| | MC10 | 0.52 | 0.83 | 0.31 | 7.90% | 7.58% | -0.32% | 1.44 |
| | MC09 | | | | #Error | #Error | #Error | 0.72 |
| Total | | 166.91 | 238.24 | 71.33 | 7.96% | 7.54% | -0.42% | 295.59 |
| CHENNAI-02 | CH03 | 14.56 | 20.47 | 5.91 | 5.29% | 5.43% | 0.14% | 21.59 |
| | CH15 | 14.68 | 18.74 | 4.06 | 5.97% | 7.36% | 1.39% | 21.47 |
| | CH12 | 6.01 | 12.38 | 6.37 | 7.95% | 2.80% | -5.15% | 16.10 |
| | MJR1 | 6.28 | 11.20 | 4.92 | 7.11% | 5.99% | -1.12% | 9.35 |
| | CH17 | 5.52 | 11.14 | 5.62 | 7.71% | 10.25% | 2.54% | 8.25 |
| | CH18 | 6.07 | 11.12 | 5.05 | 9.85% | 6.13% | -3.72% | 11.73 |
| | CH51 | 5.30 | 10.73 | 5.43 | 6.87% | 9.01% | 2.14% | 10.51 |
| | CH20 | 8.85 | 10.34 | 1.48 | 4.22% | 3.12% | -1.10% | 12.34 |
| | CH21 | 10.11 | 9.31 | -0.80 | 6.63% | 7.23% | 0.61% | 15.25 |
| | UKI1 | 4.51 | 9.00 | 4.49 | 3.14% | 5.92% | 2.78% | 4.71 |
| | CH50 | 5.78 | 8.59 | 2.81 | 8.64% | 8.52% | -0.12% | 8.84 |
| | CH24 | 8.94 | 8.59 | -0.35 | 0.81% | 7.95% | 7.14% | 10.23 |
| | CH41 | 2.08 | 8.44 | 6.36 | 4.48% | 6.05% | 1.58% | 8.53 |
| | CH34 | 3.95 | 7.81 | 3.86 | 9.17% | 5.57% | -3.61% | 9.41 |
| | PON1 | 1.65 | 7.41 | 5.76 | 7.77% | 3.33% | -4.43% | 4.68 |
| | MC05 | 3.25 | 6.29 | 3.04 | 1.67% | 1.83% | 0.15% | 1.41 |
| | CH33 | 7.03 | 5.45 | -1.58 | 5.38% | 7.52% | 2.15% | 9.57 |

| Sales Zone | Branch | YD Sales | TD Sales | TD-YD Sales | YD GP% | TD GP% | TD-YD GP% | Day Target |
|------------|----------|----------|----------|-------------|--------|--------|-----------|------------|
| CHENNAI-02 | CH44 | 15.37 | 5.29 | -10.08 | 0.50% | 7.47% | 6.97% | 8.91 |
| | CH06 | 4.43 | 5.02 | 0.59 | 10.98% | 7.80% | -3.18% | 9.07 |
| | CH31 | 2.15 | 4.97 | 2.82 | 8.92% | 5.49% | -3.43% | 3.81 |
| | CH46 | 2.57 | 4.83 | 2.26 | 7.64% | 5.86% | -1.78% | 4.04 |
| | CH43 | 3.25 | 4.32 | 1.07 | 3.89% | 6.12% | 2.23% | 6.49 |
| | CH23 | 3.05 | 3.85 | 0.80 | 3.55% | 3.89% | 0.34% | 5.02 |
| | GPD1 | 4.38 | 3.69 | -0.69 | 2.10% | 5.79% | 3.69% | 5.29 |
| | CH36 | 1.51 | 3.04 | 1.53 | 11.23% | 9.02% | -2.21% | 3.60 |
| | CH27 | 3.11 | 2.75 | -0.36 | 5.99% | 4.76% | -1.23% | 2.30 |
| | CH32 | 0.58 | 1.37 | 0.79 | 4.40% | 6.85% | 2.46% | 1.58 |
| | CH01 | 0.34 | 1.23 | 0.89 | 9.39% | 7.16% | -2.24% | 1.37 |
| | MC06 | 0.48 | 0.91 | 0.44 | 4.84% | 9.10% | 4.26% | 2.16 |
| | Total | 155.82 | 218.28 | 62.46 | 5.42% | 6.23% | 0.81% | 237.64 |
| | SOUTH-01 | TUT1 | 21.54 | 21.66 | 0.12 | 6.76% | 7.72% | 0.95% |
| TVL1 | | 19.52 | 18.35 | -1.17 | 9.31% | 8.38% | -0.93% | 31.21 |
| KVT1 | | 8.20 | 15.73 | 7.53 | 6.60% | 9.31% | 2.72% | 16.33 |
| NGR1 | | 11.75 | 14.50 | 2.74 | 4.99% | 6.17% | 1.17% | 19.29 |
| VNR2 | | 9.64 | 13.00 | 3.36 | 7.18% | 7.03% | -0.15% | 13.14 |
| SVK1 | | 2.55 | 11.94 | 9.40 | 7.71% | 5.58% | -2.13% | 7.82 |
| TUT2 | | 9.91 | 9.88 | -0.03 | 5.09% | 9.06% | 3.97% | 15.47 |
| TKS2 | | 6.07 | 9.33 | 3.25 | 6.44% | 5.52% | -0.92% | 11.30 |
| TCN1 | | 3.24 | 6.32 | 3.09 | 5.01% | 5.68% | 0.67% | 7.49 |
| RND1 | | 7.41 | 6.25 | -1.16 | 9.52% | 4.66% | -4.86% | 11.73 |
| VLY1 | | 8.21 | 6.17 | -2.04 | 5.42% | 6.32% | 0.90% | 10.89 |
| MAR1 | | 8.41 | 5.86 | -2.54 | 9.25% | 4.37% | -4.88% | 9.24 |
| ERL2 | | 4.05 | 5.36 | 1.32 | 11.18% | 8.55% | -2.63% | 4.96 |
| TKS1 | | 6.75 | 5.01 | -1.74 | 7.73% | 8.92% | 1.20% | 8.63 |
| RPM1 | | 4.67 | 4.79 | 0.12 | 7.83% | 8.86% | 1.03% | 11.26 |
| TYI1 | | 5.26 | 4.44 | -0.83 | 6.50% | 4.37% | -2.13% | 4.91 |
| PDI1 | | 3.07 | 4.02 | 0.95 | 5.75% | 9.51% | 3.75% | 3.49 |
| KYR1 | | 1.42 | 3.88 | 2.46 | 8.87% | 6.68% | -2.20% | 4.04 |
| ASM1 | | 1.07 | 3.87 | 2.80 | 8.09% | 8.32% | 0.23% | 4.79 |
| MMT1 | | 4.43 | 3.45 | -0.98 | 7.67% | 5.41% | -2.26% | 5.20 |
| UDN1 | | 3.63 | 3.39 | -0.24 | 6.98% | 8.14% | 1.17% | 4.72 |
| APK1 | | 3.33 | 3.38 | 0.05 | 7.18% | 8.59% | 1.41% | 6.07 |
| KGL1 | | 3.66 | 3.27 | -0.38 | 4.38% | 6.67% | 2.29% | 3.85 |
| SNL1 | | 2.10 | 3.07 | 0.97 | 8.92% | 9.16% | 0.24% | 4.31 |
| APK2 | | 4.45 | 2.89 | -1.56 | 11.10% | 5.82% | -5.28% | 4.56 |
| ARM1 | | 2.80 | 2.82 | 0.02 | 4.30% | 3.59% | -0.71% | 4.55 |
| SKD1 | | 2.94 | 2.82 | -0.13 | 7.80% | 9.96% | 2.16% | 3.74 |
| PKD1 | | 3.41 | 2.81 | -0.59 | 9.61% | 5.28% | -4.32% | 7.72 |
| STU2 | | 1.37 | 2.77 | 1.40 | 6.59% | 9.72% | 3.13% | 3.48 |
| KSM1 | | 2.08 | 2.71 | 0.63 | 3.03% | 4.80% | 1.77% | 2.50 |
| SGT1 | | 1.34 | 2.58 | 1.24 | 7.92% | 6.14% | -1.78% | 2.81 |
| VKM1 | | 1.59 | 2.51 | 0.93 | 14.67% | 11.76% | -2.91% | 4.26 |
| TKY1 | | 2.70 | 2.07 | -0.62 | 9.47% | 8.39% | -1.08% | 5.27 |
| VNR1 | 2.61 | 1.95 | -0.66 | 8.14% | 9.57% | 1.44% | 3.89 | |
| SDI1 | 2.24 | 1.69 | -0.55 | 8.81% | 8.62% | -0.19% | 3.98 | |

| Sales Zone | Branch | YD Sales | TD Sales | TD-YD Sales | YD GP% | TD GP% | TD-YD GP% | Day Target | |
|-------------|----------|----------|----------|-------------|--------|--------|-----------|------------|-------|
| SOUTH-01 | COL1 | 1.73 | 0.16 | -1.57 | 7.80% | 15.78% | 7.98% | 3.59 | |
| | Total | 189.11 | 214.72 | 25.61 | 7.40% | 7.30% | -0.10% | 306.55 | |
| NORTH ARCOT | KPM2 | 15.10 | 23.08 | 7.98 | 4.04% | 5.86% | 1.82% | 16.06 | |
| | TRL1 | 6.65 | 18.55 | 11.89 | 5.52% | 5.16% | -0.36% | 9.54 | |
| | VEL2 | 8.39 | 8.65 | 0.25 | 5.11% | 6.58% | 1.48% | 7.84 | |
| | WJD1 | 2.39 | 8.48 | 6.09 | 4.51% | 6.88% | 2.37% | 5.15 | |
| | AKM1 | 4.14 | 8.41 | 4.27 | 6.92% | 5.13% | -1.79% | 6.62 | |
| | TRR1 | 3.51 | 8.04 | 4.53 | 4.83% | 4.71% | -0.12% | 6.78 | |
| | VEL1 | 6.92 | 7.54 | 0.62 | 6.46% | 6.15% | -0.31% | 6.98 | |
| | SBR1 | 7.03 | 7.11 | 0.09 | 5.28% | 6.28% | 1.00% | 8.95 | |
| | CYR1 | 1.27 | 6.92 | 5.64 | 8.80% | 6.80% | -2.00% | 4.21 | |
| | ABR1 | 5.18 | 6.39 | 1.20 | 5.54% | 5.85% | 0.31% | 5.14 | |
| | BGR1 | 2.76 | 5.17 | 2.41 | 6.20% | 6.06% | -0.14% | 2.66 | |
| | KPM1 | 3.17 | 5.15 | 1.98 | 6.56% | 6.27% | -0.29% | 5.42 | |
| | VSI1 | 1.62 | 4.95 | 3.33 | 6.28% | 7.68% | 1.40% | 6.35 | |
| | VNB1 | 2.94 | 4.77 | 1.82 | 10.07% | 7.11% | -2.96% | 3.15 | |
| | ANI1 | 1.82 | 4.25 | 2.43 | 7.00% | 6.65% | -0.35% | 3.82 | |
| | TRT1 | 1.62 | 3.90 | 2.28 | 11.84% | 4.71% | -7.13% | 5.00 | |
| | SLG1 | 2.95 | 3.89 | 0.94 | 4.03% | 3.96% | -0.07% | 3.02 | |
| | GDM1 | 2.39 | 3.87 | 1.48 | 5.17% | 6.52% | 1.35% | 4.14 | |
| | PLR1 | 2.00 | 3.29 | 1.29 | 3.53% | 5.09% | 1.56% | 2.70 | |
| | CPT1 | 0.78 | 3.21 | 2.43 | 9.69% | 6.14% | -3.55% | 3.40 | |
| | UGI1 | 0.97 | 3.04 | 2.08 | 3.71% | 3.59% | -0.12% | 2.25 | |
| | WJP1 | 3.72 | 2.94 | -0.79 | 5.49% | 8.28% | 2.80% | 3.80 | |
| | ARC2 | 1.79 | 2.68 | 0.89 | 7.13% | 5.23% | -1.90% | 3.45 | |
| | PTU1 | 1.86 | 2.63 | 0.77 | 5.35% | 2.20% | -3.15% | 1.94 | |
| | CGM1 | 2.77 | 1.20 | -1.57 | 7.98% | 7.52% | -0.46% | 3.74 | |
| | Total | 93.77 | 158.11 | 64.34 | 5.72% | 5.86% | 0.14% | 132.12 | |
| | SOUTH-03 | MDU1 | 15.46 | 19.62 | 4.16 | 6.60% | 6.74% | 0.14% | 21.04 |
| | | DGL1 | 10.83 | 10.35 | -0.48 | 3.40% | 6.93% | 3.53% | 21.93 |
| KKD3 | | 10.32 | 9.25 | -1.07 | 10.05% | 9.61% | -0.44% | 7.31 | |
| MDU2 | | 6.45 | 7.64 | 1.19 | 8.65% | 7.62% | -1.02% | 11.39 | |
| MDU3 | | 3.42 | 5.33 | 1.91 | 4.55% | 6.14% | 1.59% | 5.75 | |
| CBM1 | | 1.88 | 4.37 | 2.49 | 11.37% | 8.21% | -3.17% | 5.00 | |
| MDU7 | | 2.99 | 4.35 | 1.36 | 9.74% | 7.18% | -2.55% | 6.99 | |
| MDU6 | | 5.81 | 3.77 | -2.04 | 9.46% | 6.45% | -3.00% | 10.41 | |
| MDU4 | | 4.86 | 3.68 | -1.19 | 9.30% | 7.34% | -1.95% | 5.75 | |
| TPT1 | | 5.19 | 3.59 | -1.60 | 9.10% | 7.00% | -2.10% | 6.09 | |
| MPA1 | | 5.45 | 3.50 | -1.95 | 7.40% | 13.75% | 6.35% | 5.29 | |
| TMM1 | | 6.70 | 3.22 | -3.47 | 5.53% | 6.81% | 1.27% | 7.01 | |
| DKI1 | | 4.17 | 3.21 | -0.97 | 12.10% | 8.94% | -3.16% | 6.45 | |
| TEN1 | | 5.82 | 3.06 | -2.76 | 7.06% | 9.98% | 2.92% | 3.49 | |
| TDI1 | | 2.21 | 3.03 | 0.82 | 14.26% | 9.83% | -4.42% | 4.83 | |
| TEN2 | | 6.69 | 3.02 | -3.67 | 3.87% | 5.27% | 1.40% | 5.04 | |
| KRR1 | | 2.72 | 2.90 | 0.18 | 2.86% | 6.08% | 3.23% | 5.96 | |
| DGL2 | | 6.68 | 2.71 | -3.97 | 3.59% | 9.70% | 6.11% | 4.80 | |

| Sales Zone | Branch | YD Sales | TD Sales | TD-YD Sales | YD GP% | TD GP% | TD-YD GP% | Day Target |
|------------|---------|----------|----------|-------------|--------|--------|-----------|------------|
| SOUTH-03 | BNR1 | 4.25 | 2.63 | -1.62 | 6.14% | 6.00% | -0.14% | 2.91 |
| | ATG1 | 5.21 | 2.53 | -2.68 | 8.92% | 12.13% | 3.20% | 9.12 |
| | NKI1 | 2.01 | 2.49 | 0.48 | 9.00% | 7.86% | -1.15% | 2.82 |
| | USL1 | 2.18 | 2.35 | 0.16 | 6.01% | 2.91% | -3.10% | 3.76 |
| | PVI1 | 2.53 | 2.34 | -0.19 | 8.39% | 9.90% | 1.51% | 5.68 |
| | KPT1 | 2.63 | 2.06 | -0.56 | 10.66% | 8.56% | -2.10% | 2.70 |
| | KYK1 | 2.78 | 1.97 | -0.80 | 3.62% | 15.04% | 11.41% | 3.64 |
| | MDU5 | 3.31 | 1.97 | -1.34 | 9.63% | 13.53% | 3.90% | 3.67 |
| | ODM1 | 1.26 | 1.72 | 0.45 | 12.73% | 6.11% | -6.61% | 2.85 |
| | ADP1 | 4.06 | 1.65 | -2.40 | 6.53% | 13.17% | 6.64% | 3.37 |
| | SGP1 | 2.95 | 1.59 | -1.36 | 2.89% | 5.57% | 2.69% | 3.19 |
| | MLR1 | 4.01 | 1.49 | -2.52 | 10.56% | 3.88% | -6.68% | 3.87 |
| | NTM1 | 1.09 | 1.39 | 0.30 | 1.95% | 7.55% | 5.59% | 4.25 |
| | PNV2 | 3.50 | 1.11 | -2.39 | 6.49% | 4.80% | -1.69% | 2.96 |
| | PKM1 | 3.41 | 1.11 | -2.30 | 6.84% | 9.30% | 2.46% | 2.10 |
| | BTU1 | 2.32 | 1.09 | -1.23 | 4.83% | 4.68% | -0.15% | 2.18 |
| | CMR1 | 40.09 | 0.77 | -39.32 | 0.07% | 2.98% | 2.92% | 2.86 |
| | PNI1 | 0.89 | 0.70 | -0.19 | 6.83% | 5.82% | -1.01% | 2.91 |
| | SVG1 | 2.64 | 0.35 | -2.29 | 15.76% | 8.03% | -7.73% | 6.02 |
| | MNM1 | 0.62 | 0.35 | -0.27 | 3.98% | 1.61% | -2.37% | 3.23 |
| | Total | 199.38 | 128.26 | -71.13 | 5.87% | 7.83% | 1.96% | 218.58 |
| | WEST-02 | SLM1 | 8.78 | 9.35 | 0.57 | 7.26% | 8.90% | 1.64% |
| ERD2 | | 5.36 | 8.18 | 2.81 | 9.78% | 11.52% | 1.74% | 10.20 |
| KRI1 | | 3.05 | 7.27 | 4.22 | 8.11% | 5.19% | -2.92% | 3.78 |
| HSR2 | | 5.34 | 6.65 | 1.31 | 7.09% | 9.99% | 2.90% | 8.00 |
| APN1 | | 1.14 | 5.60 | 4.47 | 10.35% | 9.56% | -0.79% | 3.46 |
| SLM3 | | 4.11 | 5.49 | 1.37 | 8.64% | 8.28% | -0.35% | 7.45 |
| NKL2 | | 4.42 | 5.18 | 0.76 | 7.45% | 7.42% | -0.03% | 6.33 |
| TRM1 | | 2.49 | 5.17 | 2.68 | 8.37% | 6.88% | -1.50% | 5.27 |
| ATU1 | | 2.88 | 4.88 | 2.01 | 7.70% | 8.65% | 0.95% | 6.36 |
| SLM2 | | 4.62 | 4.62 | | 4.88% | 7.39% | 2.51% | 5.41 |
| HSR1 | | 2.90 | 4.60 | 1.70 | 9.38% | 10.70% | 1.31% | 5.89 |
| KVP1 | | 2.17 | 4.57 | 2.40 | 5.43% | 4.38% | -1.05% | 2.56 |
| VPD1 | | 2.26 | 4.48 | 2.22 | 7.15% | 10.56% | 3.41% | 5.96 |
| OML1 | | 2.18 | 4.25 | 2.07 | 7.20% | 10.93% | 3.73% | 5.98 |
| MCR1 | | 2.04 | 3.43 | 1.39 | 6.40% | 9.17% | 2.77% | 4.49 |
| MTR1 | | 3.62 | 3.34 | -0.27 | 11.66% | 5.98% | -5.68% | 5.51 |
| CMI1 | | 3.49 | 3.14 | -0.35 | 7.98% | 6.13% | -1.85% | 1.87 |
| PMP1 | | 2.02 | 3.10 | 1.07 | 6.51% | 8.02% | 1.51% | 3.24 |
| ERD1 | | 3.51 | 3.07 | -0.45 | 10.13% | 8.22% | -1.91% | 9.37 |
| RSP1 | | 0.76 | 3.02 | 2.26 | 8.55% | 10.09% | 1.54% | 5.37 |
| EPI1 | | 1.31 | 2.91 | 1.60 | 4.64% | 9.59% | 4.95% | 3.84 |
| BMD1 | | 1.69 | 2.77 | 1.07 | 7.49% | 10.01% | 2.53% | 2.08 |
| DPR1 | | 1.50 | 2.30 | 0.80 | 5.25% | 5.11% | -0.13% | 2.00 |
| SGI1 | | 3.27 | 2.25 | -1.01 | 5.81% | 10.88% | 5.07% | 2.48 |
| DPR2 | | 1.04 | 2.08 | 1.05 | 6.49% | 8.57% | 2.08% | 2.75 |
| TCG1 | | 1.14 | 1.97 | 0.83 | 7.79% | 2.55% | -5.24% | 3.13 |
| PLC1 | | 1.75 | 1.65 | -0.11 | 8.68% | 14.83% | 6.15% | 2.45 |

| Sales Zone | Branch | YD Sales | TD Sales | TD-YD Sales | YD GP% | TD GP% | TD-YD GP% | Day Target |
|------------|---------|----------|----------|-------------|--------|--------|-----------|------------|
| WEST-02 | VKL1 | 0.73 | 1.29 | 0.56 | 2.20% | 7.70% | 5.50% | 2.52 |
| | KMM1 | 0.68 | 1.19 | 0.52 | 9.59% | 12.96% | 3.38% | 3.58 |
| | EDP1 | 0.83 | 1.07 | 0.24 | 7.12% | 5.28% | -1.83% | 2.16 |
| | PDR1 | 0.40 | 1.06 | 0.66 | 6.17% | 13.70% | 7.53% | 2.00 |
| | HRR1 | 2.54 | 0.92 | -1.62 | 5.30% | 12.83% | 7.53% | 4.12 |
| | SGG1 | 0.72 | 0.82 | 0.10 | 8.57% | 8.24% | -0.33% | 1.93 |
| | KAM1 | 1.10 | 0.72 | -0.38 | 7.61% | 19.31% | 11.70% | 3.08 |
| | Total | 85.84 | 122.39 | 36.55 | 7.63% | 8.68% | 1.05% | 158.37 |
| TRICHY-01 | TRY1 | 18.24 | 23.28 | 5.03 | 6.56% | 6.43% | -0.13% | 44.45 |
| | TNJ2 | 13.36 | 10.08 | -3.28 | 3.48% | 6.13% | 2.65% | 12.23 |
| | PBR2 | 6.69 | 6.08 | -0.60 | 8.78% | 10.51% | 1.72% | 15.90 |
| | TNJ1 | 8.70 | 5.97 | -2.73 | 4.40% | 7.20% | 2.80% | 15.00 |
| | JKM1 | 2.76 | 5.43 | 2.67 | 9.36% | 5.72% | -3.64% | 7.57 |
| | MVM1 | 7.24 | 5.14 | -2.10 | 12.63% | 10.17% | -2.46% | 11.63 |
| | TYR1 | 5.17 | 4.99 | -0.18 | 9.02% | 7.48% | -1.54% | 7.11 |
| | KUM1 | 3.01 | 4.90 | 1.90 | 10.69% | 8.67% | -2.02% | 13.45 |
| | TRY3 | 2.70 | 4.89 | 2.19 | 3.73% | 6.37% | 2.64% | 6.95 |
| | KRN1 | 1.84 | 4.21 | 2.37 | 7.05% | 7.55% | 0.50% | 3.22 |
| | TVR2 | 8.58 | 4.03 | -4.55 | 4.98% | 8.56% | 3.58% | 9.94 |
| | TRY4 | 4.00 | 3.71 | -0.28 | 11.17% | 8.21% | -2.96% | 8.78 |
| | TTP1 | 3.93 | 3.70 | -0.23 | 7.19% | 7.73% | 0.54% | 6.79 |
| | KIK1 | 3.04 | 3.55 | 0.51 | 7.79% | 8.15% | 0.35% | 4.31 |
| | MDI1 | 3.84 | 3.02 | -0.82 | 9.02% | 8.92% | -0.10% | 8.41 |
| | AYR1 | 1.36 | 2.79 | 1.43 | 10.38% | 10.23% | -0.15% | 6.17 |
| | NMM1 | 1.33 | 2.53 | 1.20 | 7.02% | 7.72% | 0.70% | 3.45 |
| | PTK1 | 6.47 | 2.47 | -4.01 | 7.22% | 6.35% | -0.87% | 9.53 |
| | NGT1 | 3.65 | 2.41 | -1.23 | 7.76% | 7.70% | -0.07% | 6.36 |
| | MSI1 | 1.87 | 2.14 | 0.28 | 8.30% | 6.10% | -2.20% | 4.87 |
| | PBR1 | 3.38 | 2.00 | -1.39 | 7.38% | 5.15% | -2.23% | 7.02 |
| | TRY2 | 0.34 | 1.99 | 1.65 | 5.39% | 5.50% | 0.11% | 3.53 |
| | NCK1 | 1.16 | 1.66 | 0.50 | 5.12% | 8.94% | 3.82% | 2.19 |
| | APM1 | 0.02 | 1.61 | 1.59 | 28.20% | 9.51% | -18.69% | 3.23 |
| | PDK1 | 1.03 | 1.51 | 0.47 | 6.55% | 6.22% | -0.33% | 4.81 |
| | TVR1 | 1.01 | 1.48 | 0.47 | 5.83% | 5.99% | 0.16% | 5.34 |
| | KUM2 | 3.36 | 1.33 | -2.04 | 9.58% | 8.16% | -1.42% | 3.54 |
| | ORU1 | 1.75 | 1.14 | -0.60 | 11.21% | 10.09% | -1.12% | 3.92 |
| | Total | 119.82 | 118.07 | -1.76 | 7.24% | 7.47% | 0.22% | 239.71 |
| | WEST-01 | CBE2 | 11.16 | 17.08 | 5.92 | 8.62% | 8.32% | -0.30% |
| TPR2 | | 3.10 | 6.68 | 3.58 | 12.79% | 9.16% | -3.63% | 4.52 |
| KMR1 | | 4.25 | 6.22 | 1.97 | 8.68% | 11.90% | 3.23% | 6.36 |
| CNR1 | | 1.08 | 6.17 | 5.10 | 19.36% | 5.06% | -14.30% | 2.08 |
| CBE6 | | 3.17 | 5.65 | 2.48 | 8.04% | 10.35% | 2.31% | 5.63 |
| GDR1 | | 0.71 | 5.18 | 4.46 | 1.85% | 5.67% | 3.83% | 2.04 |
| KGI1 | | 0.75 | 4.62 | 3.87 | 9.44% | 3.06% | -6.38% | 2.52 |
| MPM1 | | 1.17 | 4.34 | 3.16 | 13.13% | 9.70% | -3.43% | 3.24 |
| TPR1 | | 1.56 | 4.25 | 2.70 | 9.17% | 8.49% | -0.68% | 5.13 |
| CBE4 | | 0.94 | 3.96 | 3.02 | 9.05% | 12.78% | 3.72% | 5.49 |
| SNR1 | | 3.56 | 3.65 | 0.09 | 10.25% | 9.41% | -0.84% | 4.59 |

| Sales Zone | Branch | YD Sales | TD Sales | TD-YD Sales | YD GP% | TD GP% | TD-YD GP% | Day Target |
|------------|-------------|----------|----------|-------------|--------|--------|-----------|------------|
| WEST-01 | DPM2 | 1.33 | 3.46 | 2.13 | 12.26% | 8.50% | -3.76% | 3.13 |
| | GBM1 | 1.54 | 3.34 | 1.79 | 11.69% | 3.25% | -8.44% | 2.77 |
| | ANR1 | 0.67 | 3.23 | 2.56 | 8.34% | 10.11% | 1.77% | 0.90 |
| | AVI1 | 2.41 | 3.19 | 0.78 | 6.17% | 9.51% | 3.34% | 2.03 |
| | CBE1 | 2.47 | 3.18 | 0.72 | 8.47% | 10.03% | 1.56% | 3.08 |
| | KGM1 | 1.35 | 2.87 | 1.52 | 10.14% | 10.61% | 0.47% | 2.30 |
| | KMD1 | 1.29 | 2.63 | 1.34 | 10.81% | 7.31% | -3.49% | 2.76 |
| | SUL1 | 2.34 | 2.06 | -0.28 | 11.83% | 11.48% | -0.36% | 2.36 |
| | UAM1 | 4.49 | 2.06 | -2.43 | 8.76% | 4.12% | -4.64% | 4.26 |
| | UMP1 | 1.87 | 1.95 | 0.08 | 8.90% | 8.74% | -0.16% | 2.52 |
| | PDM1 | 1.07 | 1.68 | 0.61 | 9.10% | 16.24% | 7.13% | 2.26 |
| | PLI1 | 5.86 | 1.67 | -4.19 | 8.10% | 12.29% | 4.19% | 5.05 |
| | PPI1 | 0.97 | 1.66 | 0.68 | 8.10% | 10.02% | 1.92% | 2.00 |
| | TPR4 | 1.69 | 1.52 | -0.17 | 9.82% | 9.49% | -0.33% | 2.11 |
| | TPR3 | 0.52 | 1.34 | 0.82 | 15.05% | 9.48% | -5.58% | 3.30 |
| | CBE5 | 0.72 | 1.08 | 0.35 | 14.79% | 9.48% | -5.31% | 3.01 |
| | CBE3 | 0.84 | 0.80 | -0.03 | 12.45% | 16.69% | 4.23% | 1.61 |
| | SYM2 | 1.20 | 0.68 | -0.52 | 11.12% | 9.61% | -1.50% | 2.63 |
| | Total | 64.10 | 106.21 | 42.11 | 9.57% | 8.75% | -0.82% | 113.08 |
| | SOUTH ARCOT | CUD1 | 11.50 | 11.16 | -0.34 | 7.54% | 7.18% | -0.37% |
| TRK1 | | 6.06 | 7.00 | 0.94 | 5.20% | 3.40% | -1.80% | 8.23 |
| CDM1 | | 9.97 | 6.74 | -3.23 | 7.10% | 4.86% | -2.24% | 9.04 |
| KLM1 | | 2.34 | 6.37 | 4.04 | 7.91% | 8.35% | 0.44% | 7.08 |
| SJI2 | | 1.34 | 5.82 | 4.48 | 7.53% | 6.76% | -0.77% | 5.86 |
| KKI2 | | 5.74 | 5.52 | -0.22 | 5.92% | 5.95% | 0.02% | 7.64 |
| VCM2 | | 1.87 | 4.73 | 2.87 | 2.38% | 3.64% | 1.26% | 4.84 |
| VPM2 | | 3.19 | 4.70 | 1.51 | 5.93% | 6.44% | 0.51% | 6.94 |
| NVL2 | | 2.39 | 4.57 | 2.18 | 5.81% | 4.68% | -1.14% | 8.55 |
| MKM1 | | 1.58 | 4.12 | 2.53 | 1.83% | 9.88% | 8.04% | 2.67 |
| POY2 | | 6.76 | 3.85 | -2.90 | 8.95% | 8.75% | -0.20% | 12.40 |
| POY1 | | 4.11 | 3.81 | -0.30 | 7.98% | 6.71% | -1.27% | 16.10 |
| PRT1 | | 4.23 | 3.01 | -1.22 | 5.84% | 3.76% | -2.08% | 6.52 |
| STP1 | | 1.32 | 2.99 | 1.67 | 7.11% | 6.15% | -0.96% | 2.69 |
| ULP1 | | 3.82 | 2.65 | -1.17 | 5.42% | 5.11% | -0.31% | 7.18 |
| TVM1 | | 3.42 | 2.42 | -1.00 | 4.47% | 1.94% | -2.54% | 3.97 |
| TDM1 | | 1.61 | 2.32 | 0.71 | 5.19% | 10.58% | 5.39% | 4.81 |
| TVM2 | | 5.74 | 2.00 | -3.73 | 1.36% | 5.02% | 3.66% | 4.56 |
| KML1 | | 2.07 | 1.89 | -0.18 | 3.34% | 5.65% | 2.31% | 4.91 |
| VCM1 | | 2.58 | 1.21 | -1.37 | 3.61% | 5.48% | 1.87% | 1.29 |
| VPM1 | 1.80 | 0.73 | -1.07 | 5.34% | 5.95% | 0.61% | 3.29 | |
| Total | 83.42 | 87.62 | 4.20 | 5.96% | 6.11% | 0.15% | 143.50 | |
| KL-NORTH | KZD1 | 27.63 | 29.48 | 1.85 | 2.98% | 1.95% | -1.02% | 40.40 |
| | Total | 27.63 | 29.48 | 1.85 | 2.98% | 1.95% | -1.02% | 40.40 |
| KL-SOUTH | TVP1 | 5.98 | 7.02 | 1.04 | 1.93% | 0.78% | -1.16% | 13.32 |
| | PAS1 | 3.36 | 3.19 | -0.17 | 5.59% | 5.11% | -0.47% | 5.08 |
| | KLR1 | 3.47 | 2.86 | -0.61 | 4.43% | 4.05% | -0.38% | 4.00 |
| | PNL1 | 1.56 | 2.17 | 0.61 | 3.57% | 7.49% | 3.93% | 3.68 |
| | Total | 14.36 | 15.23 | 0.87 | 3.57% | 3.26% | -0.31% | 26.09 |

| Sales Zone | Branch | YD Sales | TD Sales | TD-YD Sales | YD GP% | TD GP% | TD-YD GP% | Day Target |
|------------|--------|----------|----------|-------------|----------|--------|-----------|------------|
| OTHERS | CZWH | 11.80 | | -11.80 | 1.02% | #Error | #Error | 0.00 |
| | KZSD | 0.49 | | -0.49 | -97.92% | #Error | #Error | 0.00 |
| | WHKP | (0.31) | | 0.31 | 7.37% | #Error | #Error | 0.00 |
| | WHTM | (0.12) | | 0.12 | 7.16% | #Error | #Error | 0.00 |
| | WHTV | (1.70) | | 1.70 | 16.47% | #Error | #Error | 0.00 |
| | WHPD | (1.73) | (0.33) | 1.40 | 3.11% | 17.72% | 14.61% | 0.00 |
| | WHKZ | | (0.42) | -0.42 | #Error | 10.53% | #Error | 0.00 |
| | WHCB | (3.99) | (0.96) | 3.03 | 12.20% | 10.74% | -1.46% | 0.00 |
| | WTRZ | (1.31) | (1.08) | 0.23 | 9.97% | 17.74% | 7.76% | 0.00 |
| | WHMD | (0.15) | (1.16) | -1.01 | 21.56% | 10.72% | -10.84% | 0.00 |
| | WHUT | (0.70) | (1.49) | -0.79 | 9.05% | 3.92% | -5.13% | 0.00 |
| | WHVL | | (2.50) | -2.50 | #Error | 6.63% | #Error | 0.00 |
| | WCHN | (1.63) | (11.19) | -9.56 | 15.89% | 9.03% | -6.86% | 0.00 |
| | Total | 0.67 | (19.13) | -19.80 | -253.25% | 9.18% | 262.43% | 0.00 |
| | Total | 1200.84 | 1417.48 | 216.64 | 6.56% | 7.05% | 0.49% | 1911.62 |