



TN-Daily Sales Performance As on 10-04-2026 11:55:21 PM

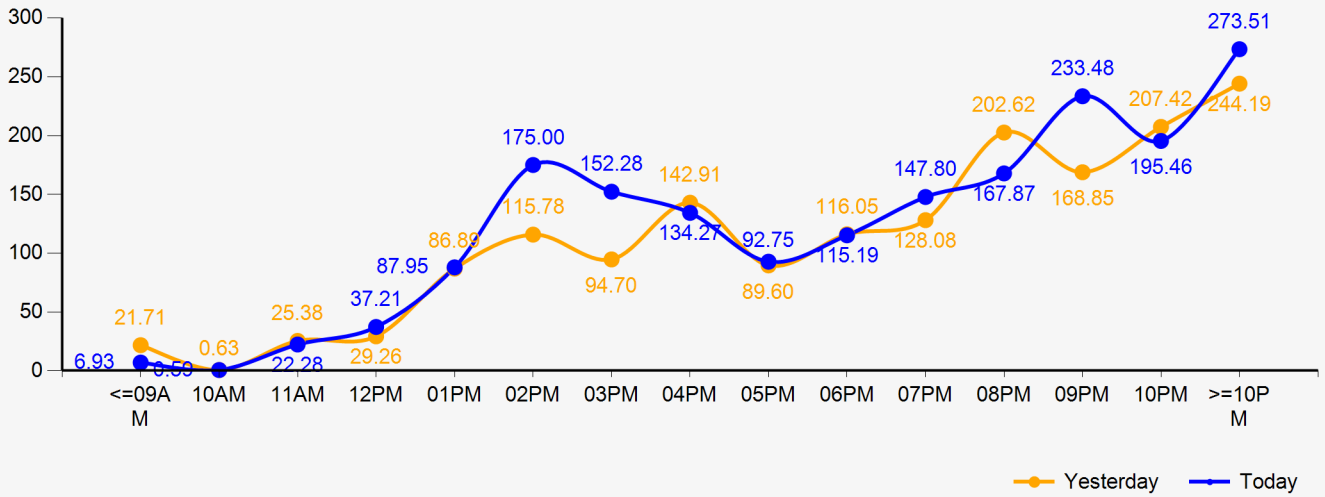
YD Sales : 1674.06 L YD Order: 31.43 L

YD GP%: 9.16%

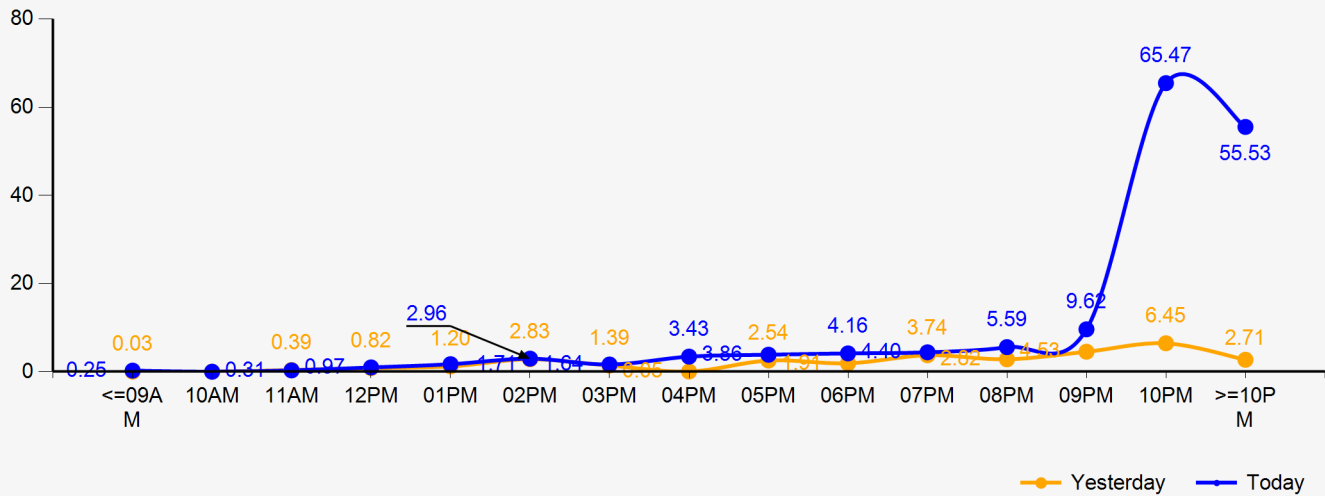
TD Sales : 1842.57 L TD Order: 159.90 L

TD GP%: 7.97%

Sales Invoice Trend Yesterday Vs Today By Hours



Sales Order Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	244.22	284.21	39.99	9.75%	7.79%	-1.96%	303.03
CHENNAI-01	216.69	270.91	54.22	9.43%	8.87%	-0.56%	331.59
TRICHY-01	234.39	225.94	-8.45	7.34%	8.50%	1.15%	279.71
WEST-02	187.67	217.84	30.17	11.09%	9.47%	-1.63%	182.66
CHENNAI-02	203.13	215.27	12.14	9.39%	9.03%	-0.36%	263.10
NORTH ARCOT	167.57	193.78	26.21	10.61%	8.29%	-2.32%	161.71
SOUTH-03	191.34	184.72	-6.62	7.76%	8.01%	0.25%	238.40
SOUTH ARCOT	128.12	157.65	29.53	10.13%	8.37%	-1.76%	166.76
WEST-01	99.96	115.30	15.34	9.58%	9.17%	-0.41%	132.61
KL-NORTH	12.52	42.11	29.59	3.68%	0.48%	-3.20%	32.24
KL-SOUTH	22.54	24.80	2.26	3.11%	2.29%	-0.82%	20.52
OTHERS	(2.66)	69.93	72.58	54.86%	-1.70%	-56.56%	0.00
Total	1705.49	2002.46	296.97	9.16%	7.97%	-1.19%	2112.33

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	TUT1	25.28	36.75	11.47	8.94%	8.92%	-0.02%	35.23
	TVL1	26.63	30.06	3.42	11.26%	7.67%	-3.59%	29.44

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	TUT2	11.74	14.43	2.69	11.58%	8.55%	-3.03%	14.13
	VNR2	8.35	14.31	5.96	9.69%	3.40%	-6.29%	15.92
	NGR1	15.09	13.76	-1.33	5.96%	6.14%	0.18%	17.07
	RND1	9.50	12.76	3.26	12.87%	9.83%	-3.04%	13.09
	VLY1	10.62	12.40	1.78	7.33%	8.36%	1.03%	9.95
	KVT1	7.27	11.59	4.32	12.58%	10.06%	-2.53%	17.22
	TCN1	9.88	10.44	0.56	10.83%	8.57%	-2.26%	7.12
	PKD1	4.60	8.87	4.26	10.48%	10.41%	-0.07%	9.09
	TKS1	5.13	8.45	3.32	11.15%	7.63%	-3.52%	9.50
	TKS2	9.89	8.16	-1.73	8.05%	7.32%	-0.73%	12.39
	MAR1	7.45	8.07	0.62	9.52%	7.82%	-1.70%	8.84
	RPM1	7.48	7.31	-0.17	11.65%	8.05%	-3.59%	10.08
	ERL2	8.44	6.56	-1.89	12.27%	7.88%	-4.39%	4.59
	KYR1	3.56	6.34	2.78	14.53%	7.32%	-7.22%	3.63
	APK2	2.15	6.32	4.17	4.33%	5.98%	1.64%	5.52
	MMT1	4.21	6.08	1.87	10.11%	4.83%	-5.28%	3.94
	SVK1	7.74	5.94	-1.80	6.96%	8.61%	1.65%	8.76
	UDN1	8.49	5.86	-2.62	7.50%	9.04%	1.54%	4.43
	ARM1	3.00	4.80	1.80	9.70%	5.91%	-3.79%	3.17
	SKD1	5.34	4.40	-0.94	10.42%	10.69%	0.28%	4.23
	KGL1	5.65	4.32	-1.33	7.12%	6.01%	-1.12%	3.39
	SDI1	2.42	4.11	1.69	12.41%	5.60%	-6.81%	4.25
	PDI1	3.55	3.80	0.26	7.95%	4.42%	-3.53%	3.86
	TYI1	4.57	3.63	-0.94	12.44%	10.63%	-1.81%	5.13
	VNR1	3.34	3.21	-0.14	10.94%	5.41%	-5.53%	4.02
	STU2	1.27	3.13	1.86	6.61%	1.75%	-4.85%	3.38
	ASM1	3.44	3.05	-0.39	8.60%	4.77%	-3.83%	3.90
	SNL1	2.03	2.75	0.72	6.82%	7.02%	0.20%	4.73
	VKM1	2.18	2.71	0.53	12.24%	6.19%	-6.05%	3.76
	SGT1	1.98	2.57	0.58	4.50%	2.23%	-2.27%	3.06
	TKY1	1.71	2.38	0.67	10.59%	11.13%	0.54%	4.69
	COL1	1.63	2.20	0.57	8.60%	15.65%	7.04%	2.58
APK1	4.77	2.05	-2.71	9.82%	13.01%	3.19%	6.87	
KSM1	3.82	0.65	-3.17	10.26%	16.43%	6.16%	2.06	
Total		244.22	284.21	39.99	9.75%	7.79%	-1.96%	303.03
CHENNAI-01	CH47	27.39	23.51	-3.88	8.55%	8.23%	-0.32%	9.49
	CH07	7.28	18.53	11.24	8.63%	7.38%	-1.25%	16.33
	CH14	11.23	18.02	6.79	0.85%	11.46%	10.61%	20.09
	CH16	16.51	16.03	-0.48	10.92%	11.01%	0.09%	23.05
	CH30	7.20	14.79	7.59	7.81%	6.21%	-1.60%	9.99
	CH05	12.16	14.41	2.25	9.03%	7.48%	-1.54%	20.16
	CH45	6.37	14.21	7.84	7.53%	9.15%	1.62%	10.07
	CH25	9.48	11.90	2.42	9.69%	9.19%	-0.50%	10.17
	CH19	9.67	11.38	1.71	12.06%	8.94%	-3.12%	12.60
	CH48	6.64	10.54	3.91	11.21%	10.06%	-1.15%	12.36
	CH49	10.09	9.95	-0.14	11.36%	10.51%	-0.85%	15.04
	GUD1	8.78	9.60	0.82	14.05%	10.93%	-3.13%	9.76
	CH08	7.46	8.95	1.49	10.39%	8.98%	-1.41%	23.77

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-01	CH38	4.59	8.59	4.00	12.02%	6.74%	-5.27%	8.13
	CH28	5.18	7.77	2.59	15.12%	12.39%	-2.72%	16.37
	CH22	6.44	7.54	1.10	6.32%	8.09%	1.77%	13.49
	MRM1	7.44	7.54	0.10	9.33%	5.76%	-3.57%	9.54
	CGL1	6.33	7.50	1.17	7.16%	7.44%	0.28%	6.77
	CH35	5.77	7.45	1.67	10.99%	9.28%	-1.70%	8.41
	CH42	8.94	6.97	-1.97	10.81%	12.06%	1.25%	14.76
	GUD2	6.19	6.25	0.06	9.28%	8.09%	-1.19%	8.29
	AVD1	3.45	5.75	2.30	9.80%	6.05%	-3.75%	10.80
	TKM1	4.79	5.06	0.27	12.87%	10.31%	-2.57%	4.93
	SKL1	6.58	4.59	-1.99	10.50%	7.26%	-3.25%	8.72
	KNR1	1.08	3.74	2.66	8.53%	9.51%	0.98%	6.63
	CH39	4.16	3.17	-0.98	9.01%	11.42%	2.41%	5.54
	CH37	2.78	2.67	-0.11	13.10%	9.47%	-3.62%	5.07
	CH40	0.15	2.33	2.18	-6.66%	1.31%	7.97%	2.88
	CH26	0.73	1.62	0.89	-26.03%	6.18%	32.21%	4.03
	MC10	0.80	0.35	-0.45	2.74%	10.39%	7.65%	1.47
	CH29	0.05	0.21	0.16	18.80%	3.37%	-15.42%	1.94
	MC09	0.99	0.01	-0.98	6.93%	10.09%	3.16%	0.92
	Total	216.69	270.91	54.22	9.43%	8.87%	-0.56%	331.59
TRICHY-01	TRY1	60.65	35.96	-24.68	0.67%	6.95%	6.28%	50.33
	PBR2	13.55	18.23	4.68	10.01%	5.85%	-4.16%	19.44
	TNJ1	10.57	15.13	4.56	7.49%	7.02%	-0.48%	18.73
	MVM1	13.83	13.98	0.15	12.13%	10.80%	-1.33%	12.89
	KUM1	10.90	11.22	0.32	10.29%	8.30%	-1.99%	17.10
	TYR1	8.42	10.01	1.58	9.52%	9.50%	-0.03%	7.58
	TVR2	11.11	9.89	-1.22	9.63%	8.40%	-1.23%	12.90
	TNJ2	8.32	8.40	0.09	9.38%	9.80%	0.42%	13.70
	TRY4	8.54	8.08	-0.47	10.76%	10.87%	0.11%	12.06
	TRY3	6.00	7.10	1.09	4.29%	11.11%	6.81%	8.06
	MSI1	3.54	6.91	3.36	9.13%	6.89%	-2.24%	6.33
	PTK1	9.30	6.86	-2.45	7.39%	7.29%	-0.10%	10.64
	JKM1	5.46	6.67	1.21	10.61%	7.91%	-2.70%	8.02
	AYR1	6.76	6.62	-0.14	7.05%	9.16%	2.12%	7.62
	KIK1	4.18	6.49	2.31	12.65%	10.60%	-2.05%	5.98
	MDI1	4.01	6.35	2.33	11.83%	10.98%	-0.85%	9.68
	KRN1	2.96	5.74	2.78	12.16%	6.31%	-5.85%	5.51
	NGT1	7.34	5.59	-1.75	12.37%	13.06%	0.69%	8.53
	TTP1	9.01	5.46	-3.55	6.01%	10.00%	3.99%	6.67
	TRY2	4.31	5.13	0.82	7.37%	9.00%	1.64%	4.71
	TVR1	3.68	4.52	0.84	10.41%	9.74%	-0.66%	4.83
	PBR1	6.00	4.28	-1.72	8.98%	6.61%	-2.38%	8.13
	PDK1	3.25	4.07	0.83	10.47%	9.15%	-1.32%	5.15
	NCK1	2.12	3.67	1.54	13.01%	1.81%	-11.20%	2.82
	ORU1	3.75	3.59	-0.16	13.43%	14.16%	0.73%	4.43
	NMM1	4.90	3.07	-1.84	10.81%	8.49%	-2.32%	3.80
	APM1	1.91	2.93	1.02	13.78%	11.21%	-2.56%	4.09
Total	234.39	225.94	-8.45	7.34%	8.50%	1.15%	279.71	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
WEST-02	SLM1	16.75	18.92	2.17	7.61%	8.85%	1.24%	16.37
	ERD2	16.86	18.72	1.86	12.13%	11.39%	-0.74%	12.79
	KRI1	12.76	16.91	4.16	7.95%	8.47%	0.52%	3.90
	ERD1	17.03	16.14	-0.90	10.68%	10.10%	-0.58%	12.40
	SLM3	5.97	10.40	4.43	11.63%	7.85%	-3.78%	8.02
	NKL2	5.29	9.73	4.44	11.15%	9.82%	-1.33%	8.02
	KVP1	2.68	7.53	4.84	13.79%	6.96%	-6.83%	3.10
	HSR2	7.70	7.49	-0.21	12.72%	10.25%	-2.47%	9.09
	PLC1	5.48	7.29	1.81	13.00%	12.10%	-0.90%	3.28
	ATU1	4.69	6.97	2.27	11.42%	8.25%	-3.18%	7.81
	HSR1	9.19	6.78	-2.42	10.91%	9.88%	-1.03%	5.23
	SLM2	6.18	6.40	0.22	11.99%	9.76%	-2.24%	6.57
	OML1	7.15	5.94	-1.21	11.93%	8.93%	-3.01%	5.24
	TRM1	5.33	5.92	0.60	11.30%	7.96%	-3.34%	5.85
	MCR1	5.57	5.06	-0.51	9.68%	7.93%	-1.75%	4.99
	PMP1	2.19	5.02	2.83	9.36%	7.82%	-1.55%	4.06
	TCG1	3.56	4.88	1.32	12.24%	13.41%	1.16%	3.73
	RSP1	3.02	4.76	1.74	14.60%	7.18%	-7.42%	5.48
	BMD1	3.03	4.69	1.66	12.32%	9.09%	-3.24%	3.41
	SGI1	3.52	4.39	0.87	12.84%	7.62%	-5.23%	2.81
	PDR1	2.99	4.25	1.26	12.37%	13.23%	0.86%	2.68
	DPR1	2.90	4.16	1.27	12.48%	11.17%	-1.31%	2.70
	DPR2	3.98	3.86	-0.13	10.43%	8.10%	-2.33%	3.51
	CMI1	1.68	3.74	2.05	13.18%	9.04%	-4.14%	2.78
	HRR1	3.83	3.52	-0.32	8.35%	10.11%	1.75%	3.57
	VKL1	2.02	3.38	1.37	14.63%	10.48%	-4.15%	3.19
	SGG1	0.99	3.36	2.37	11.85%	8.31%	-3.54%	2.28
	VPD1	3.25	3.31	0.06	10.16%	9.23%	-0.93%	5.37
	EDP1	0.77	2.82	2.04	15.28%	10.13%	-5.15%	1.93
	EPI1	5.28	2.79	-2.49	9.37%	11.39%	2.02%	4.84
	KAM1	5.14	2.63	-2.52	15.19%	6.29%	-8.90%	3.19
	KMM1	1.96	2.41	0.44	9.75%	7.63%	-2.12%	5.06
APN1	5.06	2.33	-2.73	12.69%	14.21%	1.53%	3.97	
MTR1	3.85	1.37	-2.48	12.42%	9.43%	-2.99%	5.46	
Total	187.67	217.84	30.17	11.09%	9.47%	-1.63%	182.66	
CHENNAI-02	CH03	24.77	26.39	1.63	8.18%	10.16%	1.97%	25.56
	CH15	12.99	19.87	6.87	9.32%	6.88%	-2.45%	25.19
	CH21	14.09	14.76	0.67	8.41%	10.01%	1.60%	18.61
	CH18	10.13	12.83	2.70	12.47%	11.26%	-1.21%	11.19
	CH12	12.61	11.14	-1.46	11.20%	9.89%	-1.31%	16.32
	CH20	7.38	10.93	3.55	5.61%	8.49%	2.88%	13.86
	CH17	10.92	10.49	-0.43	11.68%	10.26%	-1.41%	7.96
	CH50	6.76	8.90	2.14	10.85%	9.52%	-1.33%	10.33
	CH06	6.06	7.93	1.87	8.69%	9.51%	0.82%	10.44
	CH33	9.37	7.88	-1.49	9.48%	9.36%	-0.12%	10.59
	CH24	8.02	7.41	-0.61	10.67%	9.94%	-0.74%	11.21
	CH51	5.49	7.24	1.76	10.04%	9.31%	-0.73%	12.14
	CH41	7.11	6.84	-0.28	13.45%	12.60%	-0.84%	9.78

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target	
CHENNAI-02	CH34	10.96	6.75	-4.21	6.59%	7.97%	1.38%	10.76	
	CH46	5.29	6.62	1.33	10.09%	7.83%	-2.26%	3.84	
	MJR1	8.01	6.21	-1.80	10.45%	8.01%	-2.44%	9.85	
	CH44	7.58	5.89	-1.69	7.73%	9.17%	1.44%	8.99	
	CH23	4.26	5.75	1.49	9.16%	3.06%	-6.10%	4.81	
	GPD1	4.32	5.04	0.71	4.76%	9.42%	4.66%	6.50	
	PON1	3.54	4.77	1.24	7.59%	9.63%	2.04%	4.72	
	CH36	3.24	4.61	1.37	9.72%	9.32%	-0.40%	4.47	
	CH31	3.48	4.21	0.73	9.75%	5.99%	-3.76%	3.76	
	UKI1	4.32	3.16	-1.16	11.19%	10.93%	-0.26%	4.94	
	CH43	4.66	3.08	-1.59	12.07%	9.07%	-3.00%	7.97	
	MC06	2.45	2.55	0.10	5.11%	-4.79%	-9.90%	2.25	
	CH27	1.47	2.28	0.82	11.37%	8.14%	-3.23%	2.68	
	CH32	0.65	1.08	0.43	14.86%	12.54%	-2.32%	1.85	
	MC05	3.21	0.66	-2.55	4.24%	5.86%	1.62%	1.75	
	CH01				#Error	#Error	#Error	0.79	
	Total	203.13	215.27	12.14	9.39%	9.03%	-0.36%	263.10	
	NORTH ARCOT	KPM2	14.89	26.77	11.88	8.67%	6.30%	-2.37%	18.76
		VEL2	10.18	19.87	9.69	14.02%	7.74%	-6.28%	11.79
VEL1		12.21	16.61	4.40	11.55%	7.99%	-3.56%	8.63	
TRR1		13.40	11.92	-1.48	10.02%	7.45%	-2.56%	8.24	
ABR1		9.77	11.50	1.73	13.95%	9.23%	-4.72%	6.68	
GDM1		6.23	10.40	4.17	9.61%	8.00%	-1.61%	4.58	
VNB1		9.12	9.68	0.57	9.44%	9.49%	0.05%	3.69	
TRL1		8.47	9.03	0.56	11.53%	8.60%	-2.94%	13.37	
WJD1		4.94	8.56	3.61	14.31%	10.98%	-3.33%	5.74	
SBR1		10.55	7.97	-2.58	10.80%	10.89%	0.09%	11.74	
AKM1		9.29	6.54	-2.74	8.97%	10.46%	1.49%	8.09	
WJP1		4.34	6.47	2.13	13.04%	8.39%	-4.64%	5.44	
CGM1		3.05	6.45	3.40	8.14%	7.11%	-1.03%	3.72	
TRT1		3.94	5.21	1.28	9.97%	5.22%	-4.76%	5.50	
CPT1		5.01	5.05	0.04	7.17%	9.44%	2.27%	3.79	
VSI1		4.76	4.70	-0.06	14.83%	11.26%	-3.57%	7.54	
CYR1		2.59	4.41	1.82	12.68%	10.35%	-2.32%	4.78	
ARC2		6.19	3.44	-2.75	7.83%	11.13%	3.30%	4.75	
BGR1		6.59	3.42	-3.17	11.60%	6.39%	-5.21%	2.74	
PLR1		3.89	3.36	-0.53	7.82%	8.82%	0.99%	3.91	
ANI1		5.03	3.17	-1.86	9.05%	9.67%	0.61%	4.17	
KPM1		6.15	2.74	-3.41	9.62%	7.81%	-1.82%	5.70	
UGI1		2.00	2.36	0.36	9.74%	5.66%	-4.09%	2.69	
SLG1		3.50	2.09	-1.40	9.00%	7.73%	-1.27%	3.67	
PTU1		1.50	2.05	0.55	7.52%	4.43%	-3.09%	2.00	
Total		167.57	193.78	26.21	10.61%	8.29%	-2.32%	161.71	
SOUTH-03		MDU1	19.23	34.05	14.82	7.24%	4.87%	-2.37%	24.47
	MDU6	21.66	12.16	-9.50	0.92%	5.03%	4.10%	11.74	
	MDU2	7.66	11.69	4.04	9.32%	7.70%	-1.62%	14.80	
	DGL1	10.82	9.20	-1.62	10.83%	10.25%	-0.58%	11.81	
	TMM1	6.61	8.27	1.66	9.78%	6.02%	-3.76%	8.09	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-03	MDU5	5.87	7.45	1.57	9.60%	2.29%	-7.31%	5.14
	KRR1	11.21	6.23	-4.98	3.09%	12.68%	9.59%	7.96
	MDU7	3.88	5.54	1.66	7.91%	7.03%	-0.88%	8.44
	SVG1	6.28	5.44	-0.84	9.29%	10.66%	1.38%	7.51
	TEN1	3.21	5.31	2.10	11.94%	11.20%	-0.75%	4.64
	USL1	1.81	4.99	3.17	10.75%	10.02%	-0.74%	4.45
	MDU3	11.05	4.96	-6.09	1.99%	8.30%	6.31%	7.98
	DKI1	4.65	4.88	0.23	10.57%	11.52%	0.95%	7.53
	MPA1	3.87	4.65	0.78	10.92%	9.48%	-1.44%	7.36
	CBM1	3.59	4.62	1.03	10.42%	7.43%	-2.99%	5.06
	KKD3	9.01	4.25	-4.77	14.28%	10.90%	-3.38%	8.12
	MDU4	4.90	3.81	-1.09	11.15%	8.75%	-2.39%	6.71
	DGL2	7.58	3.57	-4.02	2.78%	8.40%	5.62%	5.30
	TDI1	3.24	3.52	0.28	14.23%	12.38%	-1.85%	4.87
	KPT1	2.93	3.33	0.40	12.63%	7.60%	-5.03%	3.36
	NTM1	1.22	3.25	2.03	9.81%	11.18%	1.37%	2.74
	ATG1	4.46	3.12	-1.34	12.81%	11.62%	-1.19%	9.73
	ADP1	2.58	2.88	0.30	11.56%	12.61%	1.05%	3.27
	MLR1	2.96	2.61	-0.35	13.14%	10.36%	-2.78%	4.91
	BNR1	2.18	2.57	0.39	11.06%	13.96%	2.91%	3.26
	NKI1	3.17	2.44	-0.73	4.33%	10.55%	6.22%	3.43
	SGP1	2.54	2.15	-0.39	11.79%	8.97%	-2.83%	2.99
	PNV2	2.87	2.00	-0.87	9.05%	8.72%	-0.32%	3.04
	KYK1	2.35	1.98	-0.37	8.35%	10.72%	2.37%	3.81
	TEN2	1.79	1.86	0.06	7.21%	3.09%	-4.12%	6.88
	PVI1	1.70	1.84	0.13	12.44%	10.30%	-2.13%	5.20
	CMR1	4.25	1.69	-2.56	6.55%	6.70%	0.14%	2.98
	ODM1	3.54	1.66	-1.88	3.15%	10.08%	6.93%	2.53
	MNM1	1.21	1.44	0.22	15.66%	11.61%	-4.05%	3.49
	PNI1	1.91	1.41	-0.51	8.00%	3.57%	-4.43%	3.18
PKM1	1.16	1.40	0.24	11.97%	8.97%	-2.99%	2.47	
BTU1	2.15	1.25	-0.89	9.67%	3.02%	-6.66%	2.13	
TPT1	0.22	1.25	1.03	13.87%	12.85%	-1.02%	7.01	
Total		191.34	184.72	-6.62	7.76%	8.01%	0.25%	238.40
SOUTH ARCOT	POY1	6.18	17.44	11.25	10.59%	9.60%	-0.98%	17.98
	CUD1	17.13	16.42	-0.71	8.95%	9.09%	0.14%	18.60
	POY2	5.59	13.69	8.10	15.96%	9.46%	-6.50%	13.80
	TRK1	10.33	11.15	0.82	10.99%	7.52%	-3.47%	9.29
	SJI2	6.13	9.97	3.84	9.84%	8.54%	-1.30%	7.78
	PRT1	10.37	9.64	-0.73	10.61%	6.95%	-3.65%	6.61
	ULP1	4.95	9.22	4.27	10.25%	8.33%	-1.92%	9.34
	CDM1	8.16	8.87	0.71	9.58%	10.92%	1.34%	10.38
	NVL2	10.14	8.69	-1.45	10.12%	9.28%	-0.84%	10.21
	KLM1	6.67	8.34	1.67	10.46%	7.03%	-3.43%	7.46
	TDM1	4.01	7.86	3.85	11.05%	7.78%	-3.27%	6.76
	VPM2	7.39	7.71	0.32	11.34%	6.71%	-4.62%	9.45
	KKI2	7.40	6.22	-1.18	7.93%	7.24%	-0.69%	8.81
	KML1	4.95	5.11	0.17	8.71%	12.03%	3.33%	4.86

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH ARCOT	TVM2	4.06	4.98	0.92	3.66%	3.72%	0.06%	4.84
	TVM1	3.42	4.49	1.07	10.38%	5.97%	-4.41%	4.60
	MKM1	2.75	2.62	-0.13	15.38%	7.93%	-7.45%	3.66
	VPM1	2.94	2.16	-0.78	10.90%	6.27%	-4.63%	3.40
	VCM1	3.34	1.76	-1.58	10.33%	7.72%	-2.60%	5.28
	STP1	2.22	1.32	-0.90	7.09%	8.90%	1.81%	3.63
	Total	128.12	157.65	29.53	10.13%	8.37%	-1.76%	166.76
WEST-01	CBE2	22.08	16.56	-5.53	7.58%	8.14%	0.56%	22.34
	TPR2	6.52	12.10	5.58	8.06%	6.70%	-1.36%	6.42
	CBE4	2.78	8.47	5.69	13.21%	8.82%	-4.39%	5.82
	KMR1	5.19	6.38	1.19	8.64%	7.97%	-0.66%	8.01
	MPM1	2.72	5.69	2.97	13.62%	11.54%	-2.09%	4.54
	TPR1	5.55	4.62	-0.94	10.97%	7.05%	-3.92%	5.76
	AVI1	3.08	4.44	1.36	8.08%	10.12%	2.04%	2.70
	SNR1	3.32	4.36	1.04	12.98%	14.22%	1.24%	4.67
	UMP1		4.28	4.28	#Error	4.51%	#Error	3.24
	DPM2	3.10	4.28	1.18	13.42%	13.41%	-0.01%	3.80
	KGM1	3.63	4.04	0.41	11.24%	11.90%	0.66%	3.03
	UAM1	3.12	3.77	0.65	7.19%	11.44%	4.25%	5.47
	CBE1	1.76	3.64	1.88	8.45%	8.29%	-0.16%	3.63
	CBE6	3.15	3.61	0.46	10.45%	9.61%	-0.84%	5.29
	GDR1	2.01	3.45	1.44	3.81%	5.87%	2.06%	3.03
	PLI1	2.52	2.83	0.31	14.11%	8.72%	-5.39%	6.64
	PPI1	2.46	2.60	0.14	17.06%	13.86%	-3.20%	2.30
	GBM1	4.95	2.53	-2.42	8.87%	9.71%	0.84%	3.70
	PDM1	0.68	2.44	1.76	17.20%	8.91%	-8.29%	2.57
	CNR1	3.99	2.36	-1.64	5.79%	8.49%	2.70%	2.53
	SUL1	2.39	2.33	-0.06	16.22%	9.58%	-6.64%	3.28
	KMD1	1.16	1.56	0.39	3.84%	8.09%	4.25%	3.37
	KGI1	2.90	1.55	-1.35	6.23%	5.03%	-1.19%	3.45
	CBE3	1.72	1.54	-0.17	11.63%	9.95%	-1.69%	1.53
	TPR3	4.72	1.53	-3.19	5.91%	12.74%	6.83%	4.59
	ANR1	0.78	1.36	0.57	18.26%	11.93%	-6.33%	0.98
	TPR4	1.03	1.16	0.13	10.54%	13.85%	3.31%	3.38
SYM2	1.61	1.15	-0.46	12.38%	10.63%	-1.75%	3.44	
CBE5	1.02	0.68	-0.34	18.40%	12.14%	-6.27%	3.09	
Total	99.96	115.30	15.34	9.58%	9.17%	-0.41%	132.61	
KL-NORTH	KZD1	12.52	42.11	29.59	3.68%	0.48%	-3.20%	32.24
	Total	12.52	42.11	29.59	3.68%	0.48%	-3.20%	32.24
KL-SOUTH	TVP1	11.02	9.79	-1.23	2.55%	1.40%	-1.15%	9.10
	PAS1	6.22	8.10	1.89	3.33%	2.82%	-0.51%	4.55
	PNL1	3.56	4.23	0.67	1.99%	2.70%	0.71%	3.24
	KLR1	1.74	2.68	0.94	8.17%	3.26%	-4.91%	3.63
	Total	22.54	24.80	2.26	3.11%	2.29%	-0.82%	20.52
OTHERS	GHUB	0.16	51.47	51.30	-31.64%	-0.99%	30.65%	0.00
	WHC3		16.59	16.59	#Error	1.34%	#Error	0.00
	S2SD	2.59	7.61	5.02	-1.61%	-0.43%	1.19%	0.00

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
OTHERS	SZSD		5.30	5.30	#Error	-0.82%	#Error	0.00
	WZWH		2.22	2.22	#Error	1.38%	#Error	0.00
	TZSD	0.23	1.63	1.40	6.51%	0.41%	-6.10%	0.00
	WZSD		0.87	0.87	#Error	0.61%	#Error	0.00
	CZWH	5.27		-5.27	-9.04%	#Error	#Error	0.00
	MSWH	0.01		-0.01	-0.03%	#Error	#Error	0.00
	WHTM	(0.62)		0.62	-7.16%	#Error	#Error	0.00
	WHKZ		(0.23)	-0.23	#Error	-6.69%	#Error	0.00
	WHPD	(1.25)	(0.29)	0.96	10.03%	17.60%	7.57%	0.00
	WHVL	(0.88)	(0.32)	0.56	10.96%	13.94%	2.98%	0.00
	WHMD	(0.70)	(0.33)	0.37	12.87%	7.78%	-5.09%	0.00
	WHCB	(1.57)	(0.64)	0.93	6.47%	8.31%	1.83%	0.00
	WHTV	(2.96)	(0.72)	2.25	11.49%	7.23%	-4.26%	0.00
	WTRZ	(0.19)	(2.80)	-2.60	19.12%	5.06%	-14.06%	0.00
	WHKP		(3.01)	-3.01	#Error	-0.88%	#Error	0.00
	WHUT	(1.12)	(3.12)	-2.00	10.45%	3.64%	-6.81%	0.00
	WCHN	(1.61)	(4.30)	-2.69	2.40%	9.95%	7.55%	0.00
	Total	(2.66)	69.93	72.58	54.86%	-1.70%	-56.56%	0.00
	Total	1705.49	2002.46	296.97	9.16%	7.97%	-1.19%	2112.33