



TN-Daily Sales Performance As on 09-11-2025 11:55:34 PM

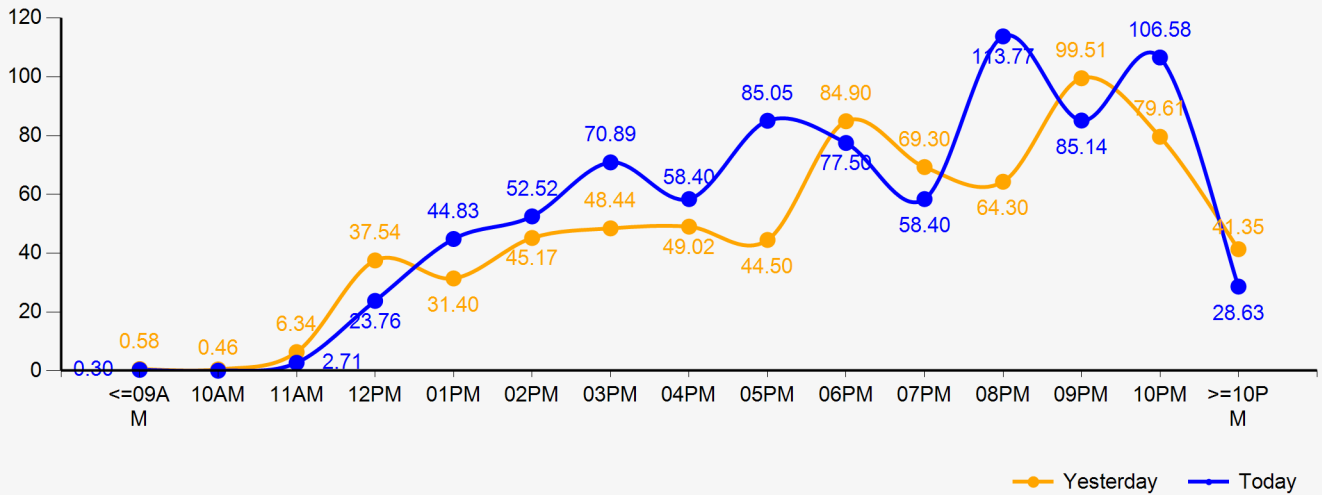
YD Sales : 702.41 L YD Order: 10.42 L

YD GP%: 7.45%

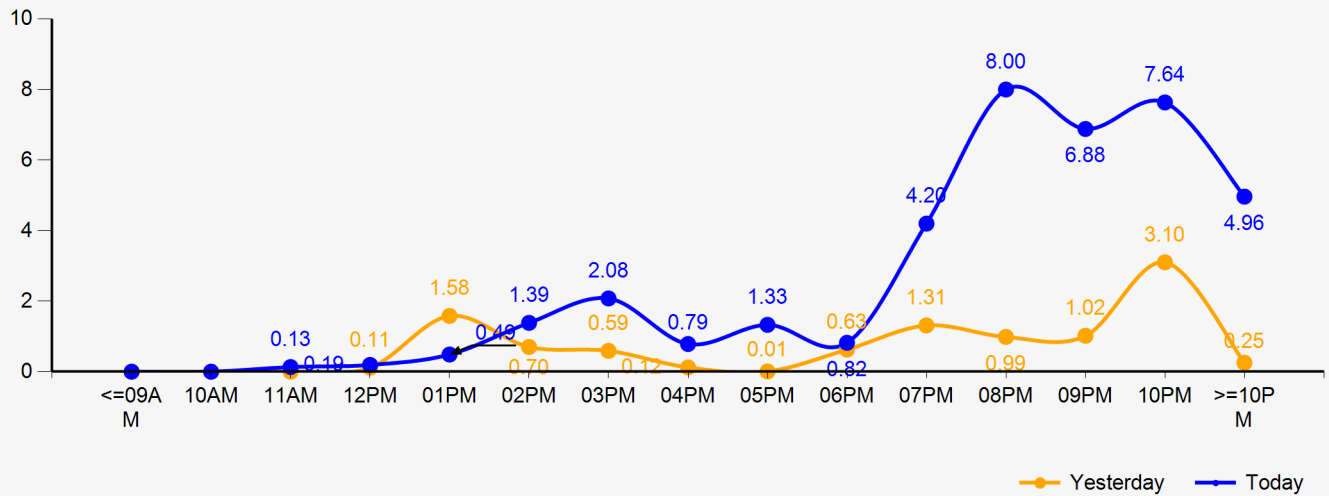
TD Sales : 808.48 L TD Order: 38.90 L

TD GP%: 8.20%

Sales Invoice Trend Yesterday Vs Today By Hours



Sales Order Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-01	119.97	146.71	26.74	8.48%	9.63%	1.14%	119.76
CHENNAI-02	87.16	127.87	40.71	7.44%	8.31%	0.87%	115.55
SOUTH-01	101.16	116.24	15.07	6.44%	7.88%	1.44%	154.23
WEST-01	48.57	99.93	51.36	9.79%	7.93%	-1.85%	79.82
WEST-02	57.59	91.21	33.62	8.64%	7.85%	-0.80%	95.33
TRICHY-01	72.85	73.64	0.78	7.14%	7.83%	0.68%	91.37
SOUTH-03	99.32	73.09	-26.23	8.39%	9.05%	0.66%	116.01
NORTH ARCOT	54.25	66.68	12.43	7.11%	7.36%	0.25%	75.52
SOUTH ARCOT	49.04	51.72	2.68	7.87%	6.58%	-1.30%	62.90
KL-SOUTH	5.28	6.87	1.59	1.63%	5.33%	3.69%	11.19
OTHERS	17.63	(6.58)	-24.21	-6.51%	8.21%	14.72%	0.00
Total	712.83	847.37	134.54	7.45%	8.20%	0.75%	921.68

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-01	CH16	10.06	8.88	-1.18	7.85%	10.90%	3.05%	7.68
	CH42	8.30	8.69	0.39	4.46%	9.96%	5.50%	5.16
	CH19	3.43	8.60	5.17	12.23%	6.08%	-6.15%	4.39

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-01	CH48	7.73	8.48	0.74	10.05%	9.07%	-0.98%	6.18
	CH08	8.68	7.75	-0.93	11.04%	11.25%	0.21%	8.40
	CH14	9.09	7.70	-1.38	8.73%	11.61%	2.87%	8.03
	CH05	6.22	7.44	1.22	8.78%	9.20%	0.43%	6.98
	CH07	3.63	6.86	3.23	8.20%	8.37%	0.17%	5.87
	CH39	5.61	6.67	1.06	5.72%	6.60%	0.88%	2.71
	GUD1	3.31	5.94	2.63	10.74%	13.20%	2.45%	3.60
	CH38	5.47	5.88	0.41	7.90%	10.22%	2.32%	2.59
	AVD1	6.59	5.68	-0.91	6.06%	9.48%	3.42%	5.24
	CH45	3.53	5.68	2.14	9.81%	9.84%	0.03%	3.37
	CH11	4.35	5.35	1.00	6.64%	9.61%	2.96%	3.79
	MRM1	3.32	4.90	1.58	8.07%	7.13%	-0.94%	3.84
	CH30	2.77	4.33	1.56	12.34%	8.61%	-3.73%	3.91
	CH28	3.50	4.32	0.82	15.33%	15.15%	-0.18%	5.98
	CH40	2.34	3.96	1.63	-1.37%	4.28%	5.65%	2.98
	CGL1	3.11	3.87	0.76	11.77%	8.18%	-3.60%	2.86
	SKL1	3.10	3.64	0.54	11.90%	14.51%	2.61%	2.90
	GUD2	2.47	3.56	1.09	11.25%	10.28%	-0.97%	3.55
	CH22	3.00	3.39	0.40	11.65%	11.06%	-0.59%	4.09
	CH37	1.07	3.33	2.26	12.19%	13.15%	0.96%	1.90
	CH35	2.72	3.14	0.42	6.60%	12.36%	5.75%	2.87
	MC10	1.24	1.99	0.75	2.71%	1.54%	-1.17%	0.98
	KNR1	1.46	1.75	0.30	3.78%	8.15%	4.37%	3.22
	TKM1	1.41	1.67	0.26	4.01%	8.82%	4.82%	2.19
	MC09	0.61	1.13	0.52	9.06%	6.30%	-2.76%	0.71
	CH26	0.47	1.07	0.60	6.21%	8.34%	2.13%	1.61
	CH29	1.36	0.96	-0.40	4.82%	9.95%	5.13%	1.38
	MC02		0.07	0.07	#Error	4.03%	#Error	0.79
	Total	119.97	146.71	26.74	8.48%	9.63%	1.14%	119.76
CHENNAI-02								
	CH15	12.28	12.93	0.65	4.16%	9.31%	5.15%	12.89
	CH03	10.68	12.72	2.04	3.95%	7.33%	3.38%	11.36
	CH41	3.76	10.31	6.55	8.61%	7.06%	-1.55%	3.89
	CH34	5.77	9.35	3.58	8.53%	9.01%	0.48%	4.09
	MJR1	2.36	7.43	5.07	9.58%	5.36%	-4.22%	5.59
	CH12	2.65	6.98	4.33	10.91%	10.57%	-0.33%	6.32
	CH20	4.28	6.24	1.97	7.62%	3.46%	-4.16%	6.21
	CH24	4.71	6.11	1.40	7.84%	9.06%	1.22%	3.78
	CH43	3.65	6.05	2.40	8.33%	8.80%	0.46%	3.25
	CH21	4.34	5.36	1.02	5.81%	10.00%	4.19%	7.70
	CH18	8.23	5.27	-2.96	8.65%	13.54%	4.89%	5.74
	CH17	1.81	4.62	2.81	11.58%	14.10%	2.51%	4.40
	CH33	4.14	4.35	0.21	13.24%	6.42%	-6.82%	4.00
	CH09	2.76	3.90	1.13	14.91%	11.29%	-3.62%	4.10
	PON1	0.48	3.31	2.83	11.98%	10.43%	-1.56%	2.72
	CH44	3.58	3.18	-0.40	7.01%	10.57%	3.56%	4.02
	UKI1	2.38	2.83	0.45	2.00%	3.20%	1.20%	2.64
	CH23	1.32	2.67	1.34	4.88%	10.67%	5.79%	1.68
	MC05	1.02	2.57	1.55	-7.90%	3.63%	11.54%	2.09

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-02	CH06	1.59	2.16	0.57	14.78%	4.55%	-10.23%	4.03
	CH46	0.59	2.01	1.42	14.75%	11.30%	-3.45%	3.17
	CH36	0.80	1.90	1.10	3.50%	5.26%	1.77%	2.08
	GPD1	1.16	1.89	0.73	11.64%	8.18%	-3.46%	2.92
	MC06	1.20	1.76	0.56	4.72%	4.14%	-0.58%	1.69
	CH27	0.65	1.21	0.56	15.51%	5.00%	-10.51%	1.23
	CH31	0.70	0.39	-0.31	11.23%	-10.03%	-21.25%	2.97
	CH32	0.26	0.37	0.11	8.65%	9.31%	0.67%	0.80
	CH01				#Error	#Error	#Error	0.20
	Total	87.16	127.87	40.71	7.44%	8.31%	0.87%	115.55
SOUTH-01	TVL1	6.51	15.55	9.04	9.75%	6.28%	-3.46%	14.45
	TUT1	12.80	11.52	-1.28	7.35%	6.32%	-1.03%	16.50
	NGR1	5.70	7.79	2.10	5.66%	9.71%	4.05%	10.67
	TUT2	5.35	6.86	1.51	4.76%	6.93%	2.16%	6.64
	VLY1	3.86	5.94	2.08	6.53%	9.35%	2.82%	4.98
	KVT1	4.99	5.27	0.28	14.00%	8.77%	-5.24%	8.40
	VNR2	3.85	4.96	1.12	8.32%	10.36%	2.04%	7.45
	RPM1	2.71	3.95	1.25	5.51%	11.42%	5.91%	4.40
	TCN1	3.47	3.54	0.07	9.08%	6.61%	-2.47%	3.49
	ERL2	2.16	3.42	1.26	9.60%	2.55%	-7.05%	2.23
	SVK1	3.07	3.40	0.33	0.62%	11.30%	10.68%	5.15
	TKS2	1.97	3.37	1.40	7.42%	7.19%	-0.24%	7.88
	MAR1	4.88	3.27	-1.61	2.22%	8.26%	6.03%	4.81
	SDI1	1.67	2.94	1.26	2.70%	4.38%	1.68%	2.02
	MMT1	0.79	2.76	1.96	2.93%	5.01%	2.09%	2.56
	APK2	1.97	2.43	0.47	3.21%	5.61%	2.40%	2.75
	TKY1	0.67	2.39	1.72	7.48%	4.36%	-3.12%	2.96
	STU2	1.17	2.25	1.09	10.40%	4.19%	-6.21%	2.09
	TKS1	3.75	2.16	-1.59	6.02%	11.00%	4.97%	4.29
	PKD1	4.92	1.99	-2.92	6.67%	8.18%	1.50%	3.00
	RND1	3.85	1.94	-1.91	9.82%	16.08%	6.26%	4.14
	UDN1	1.24	1.88	0.64	7.47%	8.53%	1.06%	1.91
	VNR1	1.42	1.74	0.32	7.00%	7.27%	0.26%	2.02
	SNL1	1.56	1.64	0.08	5.31%	8.32%	3.01%	3.22
	VKM1	0.77	1.63	0.86	12.45%	10.62%	-1.83%	2.16
	APK1	3.23	1.58	-1.65	-3.79%	7.68%	11.47%	3.70
	SKD1	1.80	1.50	-0.30	10.10%	9.78%	-0.32%	2.05
	TYI1	1.26	1.49	0.23	11.02%	12.63%	1.61%	2.80
	KGL1	2.73	1.00	-1.73	7.28%	7.15%	-0.13%	1.83
	KYR1	1.67	0.97	-0.71	-0.27%	6.31%	6.58%	1.81
	ASM1	0.39	0.89	0.49	6.35%	13.36%	7.01%	2.77
	COL1		0.85	0.85	#Error	12.51%	#Error	0.90
	SGT1	1.94	0.75	-1.20	-1.73%	10.16%	11.89%	1.71
	ARM1	1.17	0.73	-0.44	12.45%	6.78%	-5.67%	1.37
	PDI1	0.91	0.72	-0.19	5.25%	10.27%	5.02%	2.15
	KSM1	0.69	0.70	0.01	-8.27%	8.10%	16.37%	1.79
	TVL2	0.28	0.46	0.18	9.44%	9.68%	0.24%	1.17
	Total	101.16	116.24	15.07	6.44%	7.88%	1.44%	154.23

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
WEST-01								
	CBE2	8.67	20.22	11.56	8.69%	5.84%	-2.85%	12.30
	KMR1	2.68	9.36	6.69	6.28%	4.87%	-1.41%	4.97
	KGI1	0.56	6.14	5.58	6.77%	1.59%	-5.18%	2.64
	TPR2	2.11	4.84	2.73	9.09%	6.10%	-2.98%	4.90
	CBE4	2.21	4.83	2.62	12.30%	9.98%	-2.32%	3.67
	CBE1	1.56	3.95	2.39	14.83%	7.74%	-7.09%	2.26
	AVI1	0.90	3.36	2.46	11.44%	12.76%	1.32%	1.90
	UAM1	1.11	3.27	2.16	8.72%	3.58%	-5.14%	4.23
	TPR4	0.66	3.25	2.59	12.73%	7.80%	-4.93%	1.92
	TPR1	1.63	3.22	1.59	8.72%	10.39%	1.67%	4.66
	CBE6	1.52	2.96	1.45	16.48%	10.91%	-5.57%	2.87
	MPM1	2.46	2.88	0.42	11.14%	12.96%	1.81%	2.05
	SNR1	3.81	2.80	-1.01	8.92%	9.64%	0.72%	2.24
	GBM1	1.50	2.72	1.22	9.79%	5.84%	-3.95%	1.55
	KMD1	0.82	2.63	1.81	11.23%	15.46%	4.23%	1.32
	SUL1	0.68	2.33	1.65	14.43%	15.70%	1.27%	1.72
	KGM1	0.59	2.15	1.56	8.94%	7.06%	-1.88%	1.52
	CNR1	1.10	2.12	1.02	4.09%	7.20%	3.11%	2.22
	SYM2	0.94	2.03	1.09	1.46%	8.48%	7.01%	1.80
	DPM2	0.91	2.02	1.11	13.10%	12.34%	-0.76%	2.29
	TPR3	0.67	1.80	1.12	15.01%	14.99%	-0.02%	2.11
	PDM1	1.63	1.79	0.16	14.18%	7.65%	-6.54%	1.82
	UMP1	2.67	1.73	-0.94	4.43%	7.66%	3.22%	2.06
	PPI1	0.45	1.72	1.27	13.75%	15.32%	1.57%	1.76
	CBE3	1.38	1.42	0.05	14.33%	9.42%	-4.91%	1.18
	PLI1	2.06	1.42	-0.64	12.41%	13.72%	1.31%	3.35
	GDR1	1.24	1.37	0.13	4.75%	-3.09%	-7.84%	1.95
	CBE5	0.90	1.23	0.32	10.60%	16.19%	5.58%	1.96
	ANR1	1.18	0.38	-0.80	10.50%	16.51%	6.01%	0.60
	Total	48.57	99.93	51.36	9.79%	7.93%	-1.85%	79.82
WEST-02								
	HSR2	3.48	7.43	3.95	8.23%	10.81%	2.58%	5.56
	SLM1	4.62	6.71	2.09	5.78%	7.79%	2.02%	8.21
	SLM3	2.42	5.79	3.36	6.85%	8.73%	1.88%	3.90
	ERD2	3.65	5.21	1.56	13.92%	14.05%	0.13%	5.10
	TRM1	3.29	5.07	1.78	5.70%	5.23%	-0.47%	4.15
	ATU1	2.46	3.97	1.51	7.94%	4.07%	-3.88%	3.13
	ERD1	1.38	3.79	2.42	9.46%	7.78%	-1.69%	4.77
	MTR1	1.09	3.72	2.63	8.21%	7.48%	-0.73%	3.69
	SLM2	1.57	3.52	1.95	10.96%	7.71%	-3.25%	2.81
	OML1	2.74	3.52	0.78	8.19%	3.96%	-4.23%	3.43
	HSR1	3.21	3.43	0.23	11.34%	8.98%	-2.37%	4.60
	CMI1	1.21	3.23	2.01	16.20%	10.17%	-6.03%	1.72
	KVP1	1.07	2.97	1.89	-1.71%	4.34%	6.05%	1.55
	PLC1	1.55	2.90	1.36	13.87%	11.04%	-2.83%	1.72
	KRI1	0.70	2.88	2.18	-4.21%	8.75%	12.96%	2.90
	APN1	2.08	2.73	0.65	11.43%	7.43%	-4.00%	2.18
	HRR1	2.25	2.29	0.04	7.52%	7.06%	-0.46%	2.32
	TCG1	1.54	2.27	0.73	6.22%	6.10%	-0.12%	1.55

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
WEST-02	NKL2	2.97	2.19	-0.79	10.77%	2.63%	-8.13%	3.80
	VPD1	2.59	1.99	-0.60	9.03%	4.85%	-4.18%	3.09
	SGI1	0.31	1.98	1.67	9.91%	8.24%	-1.67%	1.58
	PMP1	2.16	1.84	-0.32	7.30%	10.42%	3.12%	1.72
	MCR1	0.24	1.73	1.48	1.47%	-1.00%	-2.47%	2.78
	KMM1	0.39	1.58	1.19	15.35%	11.53%	-3.82%	2.04
	PDR1	0.64	1.40	0.76	10.87%	11.93%	1.06%	1.31
	RSP1	1.01	1.25	0.25	5.67%	5.74%	0.07%	2.42
	EDP1	1.31	1.20	-0.11	7.60%	4.19%	-3.41%	1.29
	BMD1	0.19	1.10	0.91	14.52%	10.45%	-4.07%	2.39
	VKL1	0.34	1.02	0.69	16.47%	2.60%	-13.88%	1.62
	EPI1	2.27	0.91	-1.36	8.64%	11.29%	2.64%	3.17
	DPR2	1.04	0.63	-0.41	3.10%	9.87%	6.77%	1.89
	DPR1	1.54	0.60	-0.94	9.05%	6.69%	-2.36%	1.48
	SGG1	0.31	0.38	0.07	12.85%	8.64%	-4.21%	1.49
	Total	57.59	91.21	33.62	8.64%	7.85%	-0.80%	95.33
TRICHY-01								
	TRY1	10.71	13.90	3.20	7.19%	4.75%	-2.44%	15.02
	TNJ1	4.22	6.19	1.97	6.76%	6.85%	0.09%	4.99
	PTK1	1.23	4.90	3.68	10.67%	8.75%	-1.92%	3.55
	TVR2	3.55	4.69	1.14	4.48%	4.80%	0.32%	3.25
	PBR2	3.62	4.61	0.99	8.94%	8.41%	-0.53%	8.05
	TNJ2	6.67	4.58	-2.08	1.88%	10.02%	8.15%	3.95
	KUM1	3.25	3.12	-0.13	5.36%	10.38%	5.02%	5.13
	NGT1	2.79	2.78	-0.01	8.82%	7.36%	-1.46%	2.99
	TRY4	4.79	2.60	-2.19	7.84%	10.23%	2.39%	4.81
	TYR1	0.25	2.55	2.30	17.07%	1.04%	-16.03%	3.68
	MVM1	5.27	2.47	-2.79	11.23%	11.13%	-0.10%	3.64
	JKM1	3.14	2.05	-1.09	7.88%	7.13%	-0.75%	2.81
	MDI1	2.50	1.97	-0.53	5.02%	9.41%	4.39%	3.11
	KRN1	1.28	1.82	0.53	9.53%	7.56%	-1.97%	1.74
	AYR1	1.36	1.81	0.46	9.84%	9.11%	-0.73%	2.49
	TTP1	2.81	1.73	-1.09	2.84%	6.05%	3.21%	2.85
	NMM1	2.50	1.69	-0.81	10.98%	11.87%	0.89%	2.22
	MSI1	1.68	1.66	-0.02	3.95%	10.66%	6.71%	2.35
	PDK1	2.91	1.63	-1.28	7.69%	10.45%	2.77%	1.41
	TRY3	1.18	1.63	0.45	13.96%	13.27%	-0.69%	2.90
	ORU1	1.07	1.55	0.47	9.39%	10.10%	0.71%	1.69
	PBR1	1.73	1.34	-0.39	10.22%	9.95%	-0.27%	1.54
	TRY2	0.54	0.62	0.08	9.46%	13.80%	4.34%	1.22
	NCK1	0.50	0.52	0.02	6.58%	9.88%	3.31%	1.60
	APM1	0.31	0.46	0.14	12.95%	14.88%	1.93%	1.24
	KIK1	1.89	0.39	-1.50	7.40%	13.30%	5.90%	1.60
	TVR1	1.10	0.38	-0.73	0.18%	8.32%	8.14%	1.55
	Total	72.85	73.64	0.78	7.14%	7.83%	0.68%	91.37
SOUTH-03								
	MDU1	7.13	13.15	6.02	9.43%	7.12%	-2.31%	15.43
	MDU6	6.42	6.13	-0.29	7.63%	9.07%	1.44%	5.04
	DGL1	5.58	5.75	0.17	7.56%	12.19%	4.63%	7.75
	MDU2	5.21	4.02	-1.20	8.37%	8.81%	0.45%	5.84

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-03	TMM1	5.32	3.00	-2.32	7.14%	12.14%	4.99%	3.82
	CBM1	3.39	2.91	-0.48	10.79%	9.98%	-0.81%	3.62
	TEN2	2.50	2.56	0.06	8.94%	8.76%	-0.19%	3.23
	KKD3	4.71	2.50	-2.21	10.59%	-8.94%	-19.53%	5.24
	MDU4	0.76	2.44	1.68	8.25%	9.25%	1.00%	2.58
	KRR1	1.79	2.31	0.52	3.47%	11.07%	7.60%	2.20
	MDU3	1.60	2.07	0.47	1.03%	7.49%	6.47%	4.01
	KPT1	1.84	1.91	0.07	7.04%	10.36%	3.32%	2.05
	PVI1	2.68	1.84	-0.84	8.96%	7.33%	-1.63%	2.52
	DGL2	2.13	1.50	-0.63	11.11%	8.83%	-2.28%	2.56
	MDU5	3.73	1.46	-2.27	13.00%	14.66%	1.66%	2.32
	TEN1	2.32	1.43	-0.89	10.33%	11.50%	1.18%	3.40
	MNM1	1.04	1.24	0.20	1.95%	15.66%	13.71%	1.80
	ATG1	1.01	1.20	0.19	14.19%	14.49%	0.29%	3.42
	BTU1	2.49	1.18	-1.31	1.38%	-1.99%	-3.37%	1.51
	USL1	4.33	1.15	-3.18	6.85%	13.12%	6.27%	2.45
	MLR1	3.32	1.14	-2.18	6.64%	8.43%	1.79%	1.72
	DKI1	1.35	1.08	-0.26	11.47%	14.98%	3.50%	2.54
	PKM1	2.82	1.07	-1.75	7.28%	12.94%	5.66%	1.72
	MPA1	2.31	0.99	-1.32	11.43%	9.73%	-1.70%	3.43
	BNR1	2.75	0.99	-1.76	5.25%	10.51%	5.26%	2.06
	PNI1	1.74	0.96	-0.78	5.99%	14.06%	8.07%	1.52
	ADP1	2.01	0.90	-1.11	11.85%	1.81%	-10.04%	2.39
	TDI1	0.95	0.81	-0.14	20.92%	8.67%	-12.25%	2.57
	TPT1	1.33	0.80	-0.52	14.54%	13.79%	-0.75%	2.68
	KYK1	1.65	0.79	-0.86	11.76%	11.35%	-0.41%	2.25
	ODM1	1.73	0.79	-0.93	6.85%	10.19%	3.34%	1.92
	NTM1	1.77	0.77	-1.00	7.38%	5.64%	-1.74%	2.14
	NKI1	2.04	0.72	-1.31	8.84%	14.65%	5.81%	2.21
	SVG1	5.31	0.67	-4.64	6.00%	12.60%	6.60%	2.48
	CMR1	0.66	0.53	-0.13	8.57%	9.06%	0.48%	1.83
	SGP1	1.59	0.31	-1.28	9.75%	18.51%	8.76%	1.75
	Total	99.32	73.09	-26.23	8.39%	9.05%	0.66%	116.01
NORTH ARCOT								
	KPM2	6.34	8.38	2.04	6.85%	6.54%	-0.31%	8.39
	WJD1	1.45	6.12	4.67	12.12%	9.56%	-2.56%	3.23
	AKM1	3.73	3.68	-0.04	4.47%	5.36%	0.89%	2.81
	TRR1	4.30	3.65	-0.65	7.20%	4.34%	-2.86%	5.18
	TRL1	3.45	3.59	0.14	8.82%	9.04%	0.22%	4.41
	GDM1	2.57	3.53	0.96	5.72%	4.77%	-0.95%	2.67
	WJP1	1.94	3.18	1.25	1.08%	7.11%	6.03%	2.48
	VNB1	2.79	2.96	0.16	5.25%	2.59%	-2.66%	2.13
	TRT1	1.07	2.94	1.87	9.15%	9.45%	0.30%	2.12
	ABR1	2.34	2.88	0.54	7.85%	7.66%	-0.19%	2.68
	SBR1	3.03	2.77	-0.26	8.00%	9.06%	1.05%	4.66
	KPM1	1.84	2.66	0.82	10.54%	7.90%	-2.63%	3.07
	UGI1	1.95	2.55	0.60	-1.09%	4.61%	5.70%	1.78
	VEL2	3.08	2.46	-0.62	11.34%	11.42%	0.08%	5.16
	VEL1	3.16	2.43	-0.73	8.64%	9.92%	1.27%	3.74

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
NORTH ARCOT	CYR1	2.72	2.03	-0.69	8.57%	10.47%	1.90%	1.72
	CGM1	1.42	1.83	0.41	8.51%	7.90%	-0.61%	2.68
	PLR1	0.88	1.69	0.80	12.08%	4.05%	-8.03%	1.45
	SLG1	0.58	1.59	1.01	8.78%	7.19%	-1.60%	1.44
	ARC2	1.77	1.54	-0.23	4.05%	5.59%	1.54%	3.35
	ANI1	0.54	1.40	0.86	4.22%	10.37%	6.16%	1.65
	CPT1	0.69	0.95	0.26	6.25%	8.82%	2.57%	1.68
	BGR1	1.20	0.83	-0.37	6.18%	8.22%	2.05%	1.81
	VSI1	0.61	0.70	0.09	8.87%	5.63%	-3.24%	3.61
	PTU1	0.79	0.33	-0.46	6.74%	18.45%	11.72%	1.59
	Total	54.25	66.68	12.43	7.11%	7.36%	0.25%	75.52
SOUTH ARCOT	CUD1	6.40	6.46	0.06	7.87%	4.74%	-3.12%	6.05
	KLM1	4.12	6.17	2.05	9.84%	8.23%	-1.61%	3.24
	SJI2	3.76	5.19	1.43	7.04%	3.18%	-3.86%	3.50
	POY1	3.26	3.81	0.55	12.16%	10.24%	-1.92%	5.22
	POY2	2.11	3.66	1.55	10.61%	7.03%	-3.58%	4.25
	TVM2	0.81	3.00	2.18	7.32%	5.44%	-1.88%	2.78
	TRK1	3.00	2.59	-0.41	6.89%	8.41%	1.52%	4.14
	NVL2	3.63	2.51	-1.12	5.86%	10.24%	4.38%	3.53
	VPM2	2.45	2.41	-0.04	7.30%	8.34%	1.05%	3.19
	PRT1	2.64	2.29	-0.35	9.95%	9.00%	-0.95%	2.64
	ULP1	2.97	2.07	-0.89	8.45%	8.20%	-0.25%	3.72
	CDM1	2.02	2.02		7.69%	8.39%	0.70%	3.92
	TVM1	1.00	1.85	0.86	3.08%	5.33%	2.26%	2.10
	KKI2	3.56	1.65	-1.91	5.15%	9.11%	3.96%	3.43
	TDM1	0.84	1.60	0.76	7.75%	-0.45%	-8.19%	2.74
	VPM1	0.13	1.43	1.30	17.60%	1.37%	-16.23%	1.53
	MKM1	2.05	1.02	-1.03	9.29%	6.37%	-2.92%	1.69
	STP1	1.12	0.84	-0.27	2.21%	9.79%	7.58%	1.49
	VCM1	1.51	0.61	-0.90	6.46%	-8.88%	-15.35%	1.99
	KML1	1.66	0.53	-1.14	7.48%	6.37%	-1.11%	1.74
	Total	49.04	51.72	2.68	7.87%	6.58%	-1.30%	62.90
KL-SOUTH	TVP1	2.70	3.91	1.21	-7.58%	7.56%	15.14%	6.67
	KLR1	0.63	2.45	1.83	17.27%	1.43%	-15.83%	1.80
	PAS1	1.96	0.51	-1.45	9.31%	6.96%	-2.35%	2.72
	Total	5.28	6.87	1.59	1.63%	5.33%	3.69%	11.19
OTHERS	CZWH	8.53		-8.53	-7.49%	#Error	#Error	0.00
	GHUB	8.10		-8.10	-0.99%	#Error	#Error	0.00
	MSWH	0.10		-0.10	-2.14%	#Error	#Error	0.00
	S2SD	0.83		-0.83	-1.90%	#Error	#Error	0.00
	SZSD	0.76		-0.76	-1.60%	#Error	#Error	0.00
	TZSD	0.56		-0.56	-0.46%	#Error	#Error	0.00
	WHC3	0.41		-0.41	-73.52%	#Error	#Error	0.00
	WHCB	(0.13)		0.13	13.22%	#Error	#Error	0.00
	WHKP	(0.04)		0.04	17.87%	#Error	#Error	0.00
	WHUT	(0.52)		0.52	6.19%	#Error	#Error	0.00
	WZSD	0.21		-0.21	-1.23%	#Error	#Error	0.00
	WZWH	0.10		-0.10	-1.08%	#Error	#Error	0.00

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
OTHERS	WHPD	(0.81)	(0.02)	0.79	3.38%	45.39%	42.01%	0.00
	WHVL		(0.12)	-0.12	#Error	-11.55%	#Error	0.00
	WTRZ	(0.48)	(0.83)	-0.35	1.90%	5.03%	3.13%	0.00
	WCHN		(5.61)	-5.61	#Error	8.96%	#Error	0.00
	Total	17.63	(6.58)	-24.21	-6.51%	8.21%	14.72%	0.00
	Total	712.83	847.37	134.54	7.45%	8.20%	0.75%	921.68