



TN-Daily Sales Performance As on 09-10-2025 11:55:58 PM

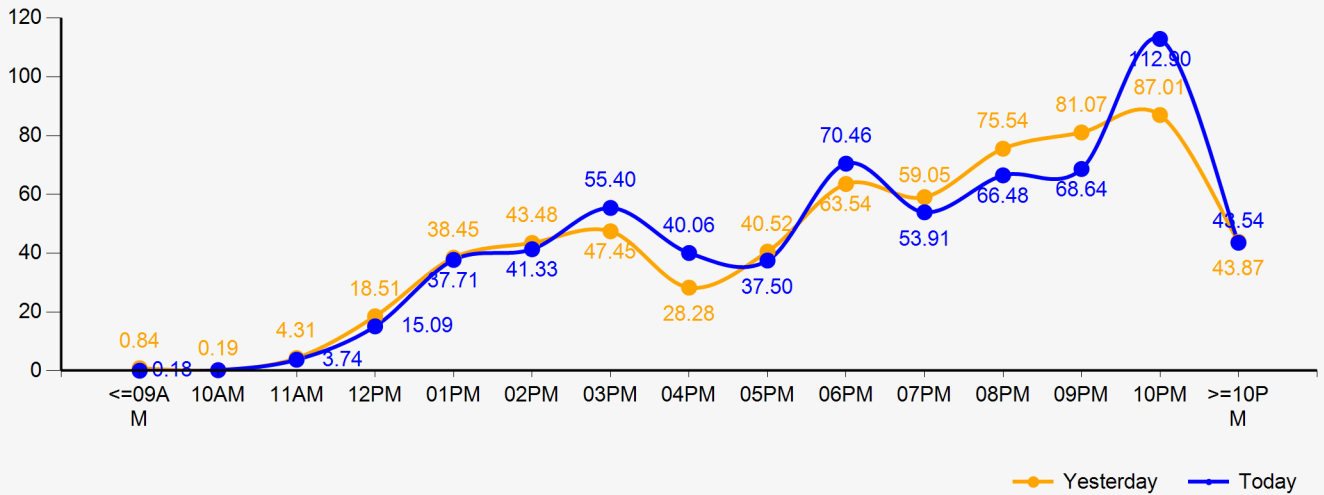
YD Sales : 632.13 L YD Order: 17.56 L

YD GP%: 8.65%

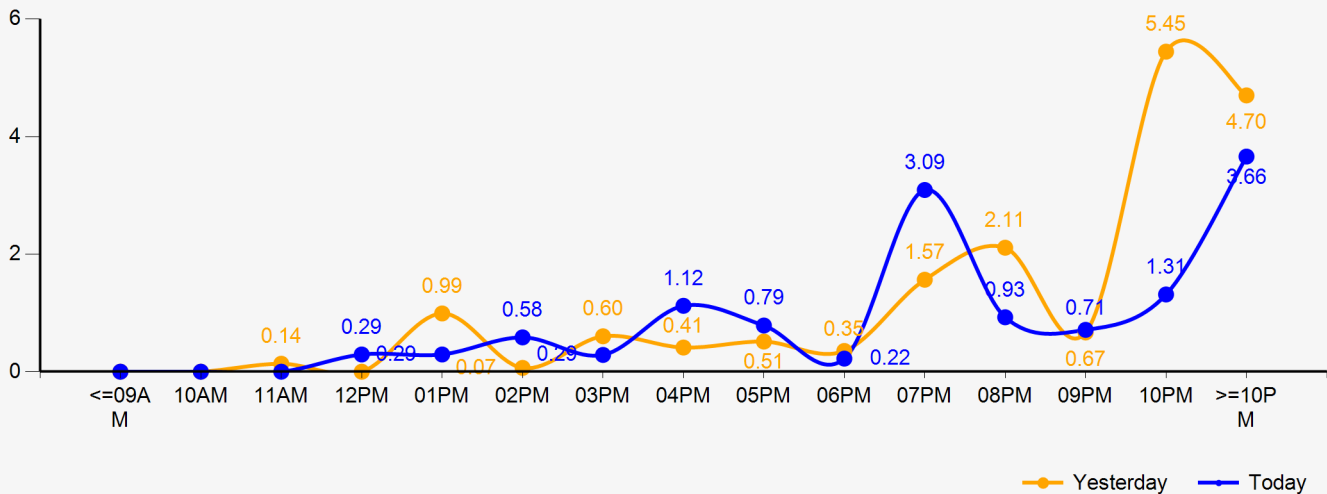
TD Sales : 646.93 L TD Order: 13.29 L

TD GP%: 7.96%

Sales Invoice Trend Yesterday Vs Today By Hours



Sales Order Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	101.46	104.96	3.50	8.40%	6.93%	-1.47%	265.19
CHENNAI-02	66.05	89.23	23.19	8.85%	7.23%	-1.62%	186.97
TRICHY-01	82.30	83.61	1.31	8.73%	8.22%	-0.52%	163.66
SOUTH-03	81.03	83.19	2.16	9.91%	8.90%	-1.02%	199.30
CHENNAI-01	81.31	78.99	-2.31	10.03%	8.60%	-1.43%	189.21
WEST-02	78.06	56.96	-21.10	7.14%	10.62%	3.48%	170.23
WEST-01	49.54	51.62	2.08	9.96%	10.05%	0.09%	133.15
NORTH ARCOT	58.47	47.71	-10.76	5.88%	8.36%	2.48%	122.42
SOUTH ARCOT	41.64	33.54	-8.10	9.95%	8.96%	-0.99%	112.23
KL-SOUTH	5.72	5.83	0.10	6.32%	7.74%	1.42%	14.15
OTHERS	4.10	24.57	20.47	-0.03%	-3.69%	-3.66%	0.00
Total	649.69	660.22	10.53	8.65%	7.96%	-0.69%	1556.49

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	TUT1	9.54	11.63	2.09	9.69%	7.64%	-2.06%	27.66
	TVL1	8.90	8.26	-0.64	8.38%	5.20%	-3.19%	25.61
	RPM1	5.50	6.33	0.83	4.03%	7.94%	3.91%	8.12

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	TUT2	5.72	6.26	0.54	8.83%	3.85%	-4.98%	10.60
	KVT1	6.21	5.38	-0.84	8.25%	8.04%	-0.21%	13.67
	VNR2	4.59	5.35	0.77	13.05%	11.02%	-2.03%	12.71
	TKS2	4.56	4.95	0.39	6.26%	5.07%	-1.19%	10.07
	TKS1	3.90	4.81	0.91	11.93%	8.39%	-3.54%	8.36
	NGR1	7.87	4.32	-3.55	4.99%	4.69%	-0.31%	16.30
	APK2	1.47	3.67	2.20	18.76%	8.60%	-10.16%	6.45
	TCN1	3.24	3.51	0.28	7.24%	9.54%	2.30%	5.38
	VLV1	2.05	3.34	1.29	2.11%	3.54%	1.43%	8.45
	RND1	5.26	2.76	-2.50	11.96%	10.97%	-0.99%	9.63
	PKD1	1.78	2.65	0.87	11.16%	10.53%	-0.63%	7.16
	MAR1	3.69	2.50	-1.19	8.71%	10.91%	2.20%	9.45
	ERL2	2.61	2.15	-0.46	11.11%	10.61%	-0.50%	3.26
	TYI1	1.96	2.14	0.18	9.19%	11.00%	1.81%	4.33
	VKM1	1.15	2.08	0.93	11.59%	6.59%	-5.01%	3.53
	STU2	1.42	1.95	0.53	5.37%	5.04%	-0.33%	3.27
	UDN1	2.56	1.94	-0.62	4.83%	8.85%	4.02%	3.30
	TKY1	0.95	1.90	0.94	3.01%	6.78%	3.77%	6.13
	SDI1	0.62	1.87	1.25	11.89%	10.21%	-1.68%	3.82
	ARM1	1.33	1.84	0.51	4.19%	7.78%	3.59%	3.42
	SNL1	0.30	1.72	1.42	15.50%	4.98%	-10.52%	5.23
	SVK1	1.64	1.67	0.03	7.16%	5.12%	-2.03%	8.57
	ASM1	1.28	1.54	0.27	8.34%	11.70%	3.36%	3.74
	VNR1	1.46	1.47	0.01	4.65%	10.11%	5.45%	3.50
	APK1	1.19	1.41	0.22	13.35%	13.63%	0.28%	5.77
	PDI1	1.03	1.10	0.06	9.51%	5.97%	-3.53%	4.08
	TVL2	0.60	1.06	0.47	0.97%	-4.62%	-5.59%	2.44
	KGL1	1.83	0.96	-0.87	6.98%	5.19%	-1.78%	3.97
	SKD1	1.10	0.77	-0.33	11.62%	9.12%	-2.49%	3.15
	KYR1	0.57	0.60	0.03	9.78%	11.52%	1.74%	2.71
	MMT1	2.22	0.52	-1.71	8.95%	17.14%	8.19%	4.39
	SGT1	0.85	0.31	-0.55	6.22%	-2.69%	-8.91%	2.42
	KSM1	0.39	0.23	-0.17	9.22%	-264.27%	-273.49%	2.67
	COL1	0.12	0.03	-0.09	8.38%	21.33%	12.95%	1.86
	Total	101.46	104.96	3.50	8.40%	6.93%	-1.47%	265.19
CHENNAI-02								
	CH15	7.52	12.01	4.49	7.19%	6.08%	-1.10%	19.02
	CH03	9.25	10.51	1.26	9.07%	6.33%	-2.74%	18.33
	CH21	6.22	9.10	2.89	8.03%	5.62%	-2.40%	13.02
	CH18	4.17	6.18	2.01	9.95%	5.14%	-4.81%	7.99
	CH20	4.46	5.30	0.84	4.49%	7.39%	2.90%	9.63
	CH34	2.51	5.22	2.71	7.94%	7.44%	-0.49%	8.10
	CH44	3.59	4.36	0.77	8.65%	10.26%	1.62%	6.13
	CH24	1.16	4.33	3.17	12.26%	7.11%	-5.15%	6.86
	CH12	0.98	3.50	2.52	15.49%	10.56%	-4.93%	10.38
	CH33	3.30	3.29		5.36%	12.33%	6.97%	5.56
	CH09	2.27	2.83	0.55	10.66%	12.26%	1.60%	7.55
	MJR1	2.25	2.77	0.52	13.57%	4.86%	-8.71%	12.33
	CH43	0.71	2.68	1.97	16.81%	10.69%	-6.12%	5.98

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-02	CH46	2.16	2.61	0.45	11.33%	5.02%	-6.30%	4.01
	CH41	2.66	2.33	-0.33	14.65%	6.93%	-7.72%	6.93
	CH31	1.44	1.51	0.07	11.95%	12.01%	0.06%	3.10
	MC05	0.64	1.48	0.84	5.57%	2.46%	-3.12%	2.99
	GPD1	0.37	1.39	1.01	4.42%	5.74%	1.32%	5.79
	CH27	0.55	1.15	0.61	5.42%	12.41%	7.00%	2.85
	CH06	2.64	1.08	-1.56	10.30%	0.69%	-9.60%	7.72
	CH23	1.47	1.05	-0.42	6.95%	14.55%	7.60%	2.84
	CH17	0.71	1.01	0.31	3.60%	4.72%	1.12%	2.80
	PON1	1.93	1.00	-0.94	10.11%	12.94%	2.84%	4.10
	CH32	0.39	0.92	0.52	6.32%	1.23%	-5.09%	1.21
	CH36	1.67	0.88	-0.79	7.82%	3.45%	-4.37%	3.90
	UKI1	0.59	0.60	0.01	8.29%	4.89%	-3.40%	5.03
	MC06	0.44	0.16	-0.28	3.70%	5.13%	1.43%	2.26
	CH01	0.02		-0.02	18.91%	#Error	#Error	0.55
	Total	66.05	89.23	23.19	8.85%	7.23%	-1.62%	186.97
TRICHY-01								
	TRY1	13.53	17.05	3.52	8.05%	5.70%	-2.35%	33.33
	TNJ1	4.95	6.32	1.37	8.95%	6.72%	-2.24%	10.30
	TNJ2	3.87	5.75	1.89	8.47%	13.49%	5.02%	8.13
	PTK1	3.39	4.86	1.47	9.90%	11.51%	1.61%	7.39
	MVM1	4.12	4.75	0.62	15.32%	11.33%	-3.98%	6.98
	TYR1	4.94	4.21	-0.72	3.85%	5.07%	1.22%	6.67
	KUM1	5.75	4.20	-1.54	8.51%	8.80%	0.30%	9.02
	PBR2	3.87	3.94	0.07	11.47%	6.89%	-4.59%	10.50
	TRY3	3.32	3.76	0.45	8.77%	3.58%	-5.19%	4.34
	TVR2	3.35	3.47	0.12	9.48%	8.42%	-1.06%	6.14
	NGT1	3.86	3.00	-0.87	8.50%	5.92%	-2.57%	5.62
	MDI1	1.95	2.74	0.79	12.02%	8.96%	-3.06%	4.81
	AYR1	0.58	1.93	1.35	7.31%	10.42%	3.11%	4.33
	PBR1	2.75	1.93	-0.82	9.49%	6.07%	-3.42%	3.26
	NMM1	2.19	1.88	-0.31	13.43%	8.07%	-5.36%	3.69
	ORU1	1.57	1.78	0.21	7.48%	12.55%	5.06%	3.09
	TTP1	2.22	1.70	-0.52	4.70%	6.70%	2.01%	5.71
	PDK1	1.51	1.67	0.16	10.19%	13.14%	2.95%	3.52
	MSI1	2.45	1.60	-0.85	8.85%	5.56%	-3.29%	4.33
	JKM1	4.03	1.53	-2.51	4.80%	11.96%	7.16%	5.52
	TRY2	0.74	1.46	0.72	8.35%	8.42%	0.07%	3.04
	KIK1	1.75	1.40	-0.35	11.71%	16.91%	5.20%	3.51
	KRN1	1.14	1.01	-0.13	6.83%	8.25%	1.41%	3.06
	NCK1	1.63	0.67	-0.97	9.17%	8.28%	-0.89%	2.82
	TVR1	2.33	0.54	-1.79	5.64%	9.98%	4.34%	2.36
	APM1	0.50	0.44	-0.06	11.39%	9.87%	-1.52%	2.20
	Total	82.30	83.61	1.31	8.73%	8.22%	-0.52%	163.66
SOUTH-03								
	DGL1	5.60	8.38	2.77	9.13%	9.16%	0.03%	17.46
	KKD3	4.77	5.61	0.83	13.31%	10.08%	-3.24%	4.44
	MDU1	6.41	4.68	-1.73	9.87%	10.65%	0.78%	25.85
	TEN1	3.03	4.65	1.62	10.68%	3.42%	-7.26%	4.77
	TEN2	1.29	4.37	3.08	9.09%	7.20%	-1.88%	4.82

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-03	ATG1	3.69	4.17	0.48	8.83%	10.71%	1.88%	5.62
	TMM1	1.85	4.05	2.20	6.52%	8.68%	2.15%	7.76
	DKI1	3.71	3.77	0.06	10.20%	12.01%	1.81%	4.79
	TPT1	2.55	3.34	0.79	10.88%	12.91%	2.03%	4.44
	MDU2	5.55	2.91	-2.64	8.65%	7.92%	-0.73%	12.51
	TDI1	1.67	2.69	1.02	13.30%	6.29%	-7.01%	3.14
	MDU3	1.94	2.56	0.62	12.52%	4.30%	-8.21%	7.63
	SVG1	1.72	2.47	0.74	13.71%	7.05%	-6.66%	5.25
	MDU4	2.59	2.44	-0.16	10.90%	10.04%	-0.87%	4.82
	KRR1	2.45	2.10	-0.35	12.65%	9.78%	-2.86%	5.67
	ODM1	0.77	1.97	1.20	8.10%	7.25%	-0.85%	3.32
	PNV1	1.22	1.90	0.67	2.73%	6.27%	3.54%	2.13
	NKI1	1.21	1.51	0.30	14.34%	8.09%	-6.25%	4.76
	DGL2	1.14	1.50	0.36	13.46%	14.89%	1.43%	2.89
	PVI1	3.19	1.49	-1.70	9.13%	7.61%	-1.52%	3.65
	MDU6	1.13	1.33	0.20	7.33%	11.50%	4.17%	5.69
	MPA1	2.03	1.33	-0.70	7.32%	9.37%	2.04%	5.79
	MLR1	1.17	1.31	0.14	13.31%	7.02%	-6.29%	3.33
	ADP1	0.96	1.30	0.34	9.69%	12.93%	3.24%	3.83
	MDU5	1.51	1.26	-0.25	18.89%	11.42%	-7.47%	4.37
	MNM1	0.66	1.22	0.56	13.87%	9.66%	-4.21%	3.14
	SGP1	0.69	1.14	0.45	13.55%	10.91%	-2.64%	2.29
	BTU1	1.18	1.09	-0.09	13.38%	8.30%	-5.08%	2.12
	USL1	1.32	1.02	-0.29	1.74%	5.15%	3.41%	4.35
	KPT1	1.03	0.96	-0.07	7.33%	7.07%	-0.27%	2.58
	CBM1	3.55	0.82	-2.73	9.29%	6.95%	-2.34%	5.85
	PKM1	1.05	0.79	-0.26	11.69%	6.99%	-4.70%	2.13
	BNR1	2.59	0.68	-1.90	7.76%	4.83%	-2.93%	3.90
	NTM1	1.51	0.68	-0.83	4.25%	11.63%	7.38%	3.73
	KKD2	0.37	0.53	0.17	17.38%	18.06%	0.68%	3.04
	KYK1	1.20	0.46	-0.74	8.49%	1.55%	-6.94%	2.39
	PNI1	2.03	0.43	-1.60	3.06%	14.32%	11.26%	1.87
	CMR1	0.72	0.30	-0.42	10.21%	12.27%	2.07%	3.17
	Total	81.03	83.19	2.16	9.91%	8.90%	-1.02%	199.30
CHENNAI-01								
	CH16	3.77	6.69	2.92	7.91%	13.04%	5.13%	12.63
	CH42	5.72	6.17	0.45	12.27%	8.94%	-3.33%	8.01
	CH19	4.44	6.07	1.62	9.89%	2.24%	-7.66%	7.15
	CH14	4.59	5.80	1.21	9.54%	9.38%	-0.16%	13.68
	CH08	3.83	4.49	0.66	15.05%	10.92%	-4.13%	13.27
	CH05	3.40	4.43	1.04	7.95%	9.76%	1.81%	11.30
	CH07	2.42	4.20	1.77	10.09%	5.23%	-4.87%	9.40
	SKL1	1.10	3.43	2.33	12.53%	6.71%	-5.82%	4.93
	CH38	2.90	3.10	0.20	8.80%	11.12%	2.33%	4.81
	CH28	6.89	2.90	-3.98	11.38%	14.65%	3.27%	6.32
	GUD2	3.33	2.79	-0.54	10.44%	5.86%	-4.58%	5.19
	GUD1	1.97	2.62	0.65	18.17%	9.77%	-8.40%	5.27
	CH37	2.62	2.57	-0.05	8.56%	8.87%	0.31%	4.14
	CH22	1.31	2.33	1.02	8.73%	9.68%	0.95%	5.60

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-01	CH35	2.49	2.26	-0.23	14.17%	8.92%	-5.26%	4.85
	CH45	3.86	2.21	-1.65	10.05%	12.82%	2.76%	6.39
	CH39	1.73	2.16	0.43	9.92%	6.20%	-3.71%	3.59
	CH48	2.73	2.16	-0.57	12.32%	9.59%	-2.73%	7.28
	CH40	1.02	2.15	1.13	2.07%	2.97%	0.90%	3.92
	TKM1	1.66	1.91	0.25	12.18%	8.14%	-4.04%	2.98
	MRM1	2.60	1.83	-0.76	7.44%	8.53%	1.09%	5.86
	AVD1	1.66	1.47	-0.19	14.27%	8.76%	-5.51%	9.04
	CH30	3.73	1.24	-2.49	6.55%	9.55%	3.00%	7.73
	CH11	4.17	1.09	-3.08	2.74%	4.24%	1.49%	7.10
	MC10	1.37	1.08	-0.30	2.51%	4.59%	2.08%	1.55
	CH29	2.17	0.72	-1.45	16.98%	15.01%	-1.97%	2.17
	CGL1	1.91	0.59	-1.31	7.17%	-4.13%	-11.30%	4.22
	CH26	0.65	0.34	-0.31	12.11%	8.38%	-3.73%	1.89
	KNR1	0.41	0.12	-0.29	12.63%	18.81%	6.18%	6.60
	MC02		0.07	0.07	#Error	-0.21%	#Error	1.15
	MC09	0.86		-0.86	4.58%	#Error	#Error	1.19
	Total	81.31	78.99	-2.31	10.03%	8.60%	-1.43%	189.21
WEST-02	SLM1	7.65	4.94	-2.71	4.00%	6.00%	2.00%	16.73
	NKL2	3.87	4.60	0.73	9.33%	12.43%	3.10%	7.76
	HSR2	7.56	4.17	-3.39	7.57%	10.96%	3.39%	8.81
	SLM3	5.32	3.81	-1.52	6.36%	9.86%	3.50%	7.97
	MCR1	2.18	3.57	1.38	4.67%	12.41%	7.74%	6.10
	ERD1	2.78	3.17	0.39	9.38%	8.84%	-0.54%	8.06
	SLM2	1.73	2.87	1.14	6.56%	11.21%	4.64%	5.48
	OML1	2.68	2.82	0.14	11.23%	15.68%	4.45%	5.44
	ATU1	1.57	2.51	0.94	8.88%	9.89%	1.01%	6.73
	HRR1	0.58	2.35	1.77	3.08%	13.60%	10.51%	3.17
	ERD2	4.46	2.10	-2.35	13.56%	17.58%	4.01%	8.36
	KRI1	1.90	2.05	0.14	4.64%	5.32%	0.68%	4.79
	PDR1	0.38	1.77	1.39	6.18%	13.03%	6.84%	2.28
	TCG1	1.06	1.66	0.59	11.67%	9.97%	-1.69%	3.04
	KMM1	1.48	1.58	0.10	11.63%	16.78%	5.15%	3.60
	EDP1	0.96	1.44	0.47	3.85%	6.94%	3.09%	2.50
	VPD1	1.01	1.26	0.25	7.62%	7.91%	0.29%	6.57
	MTR1	0.75	1.19	0.44	1.30%	14.20%	12.90%	6.57
	PMP1	15.13	1.07	-14.06	3.29%	7.57%	4.28%	3.77
	TRM1	1.05	1.06	0.02	13.42%	5.38%	-8.04%	5.95
	APN1	0.94	0.76	-0.17	8.96%	16.19%	7.23%	3.14
	BMD1	1.14	0.73	-0.42	11.78%	7.50%	-4.28%	3.21
	PLC1	0.63	0.70	0.07	8.97%	2.78%	-6.19%	3.77
	DPR1	2.04	0.70	-1.34	4.44%	8.37%	3.93%	2.38
	KVP1	2.18	0.68	-1.50	8.22%	12.04%	3.82%	3.11
	DPR2	0.70	0.66	-0.03	5.24%	7.64%	2.40%	3.19
	HSR1	1.58	0.65	-0.93	13.53%	3.12%	-10.41%	6.94
	SGG1	2.10	0.62	-1.48	13.64%	9.46%	-4.18%	2.44
	SGI1	0.69	0.36	-0.34	2.60%	1.80%	-0.80%	3.25
	VKL1	0.25	0.35	0.10	-1.47%	11.81%	13.28%	2.25

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
WEST-02	RSP1	0.75	0.31	-0.44	11.48%	15.12%	3.64%	4.70
	EPI1	0.47	0.24	-0.24	7.46%	17.16%	9.69%	5.47
	CMI1	0.46	0.22	-0.24	14.15%	20.31%	6.16%	2.68
	Total	78.06	56.96	-21.10	7.14%	10.62%	3.48%	170.23
WEST-01	CBE2	4.84	8.02	3.17	10.28%	12.20%	1.92%	20.04
	KMR1	3.37	5.55	2.18	13.95%	12.26%	-1.69%	7.82
	PLI1	2.08	2.89	0.81	10.41%	8.38%	-2.03%	7.09
	CNR1	2.33	2.77	0.44	8.55%	4.84%	-3.71%	3.12
	UAM1	4.45	2.34	-2.11	10.14%	5.23%	-4.91%	8.13
	AVI1	1.77	2.26	0.50	7.70%	5.56%	-2.14%	3.21
	CBE6	3.30	2.17	-1.13	11.42%	11.15%	-0.28%	4.20
	KGI1	1.31	1.89	0.58	4.38%	3.70%	-0.68%	4.04
	TPR2	2.10	1.84	-0.26	8.22%	2.75%	-5.48%	8.20
	MPM1	1.74	1.82	0.08	11.20%	11.94%	0.74%	3.51
	CBE4	1.36	1.82	0.46	11.98%	16.90%	4.92%	6.76
	TPR3	1.17	1.81	0.64	11.08%	12.19%	1.11%	3.20
	KMD1	1.66	1.76	0.10	11.15%	14.71%	3.56%	1.88
	DPM2	1.04	1.63	0.59	10.68%	15.97%	5.30%	4.42
	GBM1	1.71	1.61	-0.10	6.14%	5.75%	-0.39%	3.00
	TPR4	0.21	1.38	1.18	-10.96%	2.80%	13.76%	2.15
	GDR1	1.79	1.33	-0.46	7.30%	6.65%	-0.65%	3.54
	SYM2	2.26	1.07	-1.18	15.82%	10.73%	-5.09%	3.71
	SNR1	2.88	1.06	-1.82	10.86%	9.89%	-0.97%	4.46
	PDM1	0.47	1.05	0.58	-1.50%	11.52%	13.02%	2.26
	KGM1	0.69	1.03	0.34	5.94%	11.59%	5.65%	2.18
	PPI1	1.42	1.03	-0.39	4.39%	10.82%	6.43%	2.49
	TPR1	1.69	0.74	-0.95	4.06%	4.36%	0.30%	6.77
	ANR1	0.14	0.64	0.51	2.41%	13.15%	10.74%	1.07
	UMP1	0.39	0.64	0.25	3.55%	21.80%	18.25%	4.24
	CBE3	0.19	0.59	0.40	10.03%	19.24%	9.21%	2.16
	CBE5	0.98	0.54	-0.43	15.17%	14.85%	-0.32%	2.91
	SUL1	1.18	0.32	-0.86	12.93%	11.28%	-1.65%	3.25
	CBE1	1.04		-1.04	18.21%	#Error	#Error	3.35
	Total	49.54	51.62	2.08	9.96%	10.05%	0.09%	133.15
NORTH ARCOT	VEL1	5.65	6.29	0.64	7.11%	7.23%	0.13%	6.12
	SBR1	3.01	4.84	1.83	8.20%	11.42%	3.22%	9.34
	WJD1	3.45	3.86	0.42	7.92%	7.56%	-0.36%	4.53
	KPM2	6.25	3.85	-2.40	5.63%	8.47%	2.85%	14.48
	TRR1	1.66	3.11	1.44	4.73%	10.44%	5.72%	6.84
	WJP1	9.14	2.86	-6.29	0.04%	9.90%	9.86%	3.87
	VEL2	3.58	2.43	-1.15	4.68%	6.17%	1.49%	7.14
	TRL1	3.12	2.27	-0.85	11.40%	7.47%	-3.92%	7.53
	KPM1	4.06	2.25	-1.80	4.73%	7.49%	2.76%	4.43
	ARC2	1.65	2.19	0.54	1.63%	7.08%	5.45%	4.75
	GDM1	1.54	1.98	0.44	6.09%	6.43%	0.34%	3.84
	ABR1	3.09	1.98	-1.12	5.73%	7.01%	1.28%	4.01
	VSI1	1.58	1.62	0.04	12.78%	15.34%	2.56%	4.37
	CGM1	1.57	1.40	-0.17	2.83%	3.99%	1.16%	3.54

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
NORTH ARCOT	PLR1	0.98	1.27	0.29	14.59%	5.05%	-9.54%	2.49
	PTU1	0.70	1.22	0.52	5.08%	12.24%	7.16%	1.65
	BGR1	1.31	0.87	-0.44	15.49%	7.95%	-7.54%	2.39
	VNB1	1.10	0.82	-0.28	4.92%	6.70%	1.77%	4.09
	UGI1	1.43	0.51	-0.91	8.51%	9.54%	1.03%	3.11
	CYR1	0.75	0.51	-0.25	10.38%	6.07%	-4.30%	3.26
	CPT1	0.53	0.43	-0.09	7.20%	10.09%	2.89%	2.54
	AKM1	0.32	0.42	0.10	-4.09%	6.90%	10.99%	6.98
	SLG1	0.56	0.34	-0.22	11.87%	7.75%	-4.12%	3.42
	ANI1	0.98	0.26	-0.72	6.01%	10.35%	4.34%	2.67
	TRT1	0.48	0.14	-0.34	8.32%	-1.69%	-10.01%	5.06
	Total	58.47	47.71	-10.76	5.88%	8.36%	2.48%	122.42
SOUTH ARCOT	SJI2	4.81	3.90	-0.91	4.62%	5.54%	0.92%	5.60
	KKI2	2.75	3.72	0.97	3.33%	8.34%	5.02%	7.33
	CUD1	5.05	3.15	-1.90	11.16%	7.86%	-3.30%	10.84
	ULP1	2.04	3.10	1.07	9.34%	8.18%	-1.16%	5.59
	TRK1	3.10	2.66	-0.44	9.82%	9.51%	-0.30%	7.10
	NVL2	1.93	2.44	0.51	9.84%	10.60%	0.77%	6.59
	VPM2	1.50	2.08	0.58	8.02%	11.22%	3.20%	5.52
	POY1	5.09	2.00	-3.09	13.12%	11.68%	-1.43%	9.54
	TDM1	0.71	1.86	1.15	18.26%	9.63%	-8.64%	4.93
	PRT1	2.33	1.56	-0.77	7.96%	6.21%	-1.75%	4.49
	POY2	2.40	1.17	-1.23	10.82%	3.44%	-7.38%	8.53
	TVM1	0.58	1.01	0.43	10.22%	11.28%	1.05%	3.43
	TVM2	1.62	0.94	-0.69	8.48%	8.03%	-0.46%	5.13
	KLM1	2.02	0.86	-1.16	12.25%	19.14%	6.89%	5.55
	STP1	0.92	0.79	-0.13	11.10%	11.48%	0.38%	2.50
	CDM1	1.05	0.75	-0.31	14.56%	8.89%	-5.66%	8.22
	MKM1	0.15	0.51	0.37	17.40%	14.97%	-2.43%	2.52
	VCM1	0.72	0.47	-0.25	18.24%	8.41%	-9.83%	3.45
	VPM1	0.49	0.39	-0.09	14.97%	3.88%	-11.10%	2.23
	KML1	2.37	0.16	-2.21	12.13%	24.41%	12.27%	3.15
	Total	41.64	33.54	-8.10	9.95%	8.96%	-0.99%	112.23
KL-SOUTH	TVP1	4.35	3.37	-0.98	6.18%	8.01%	1.83%	8.20
	KLR1	0.61	1.42	0.81	5.43%	9.07%	3.64%	2.66
	PAS1	0.76	1.04	0.28	7.83%	5.07%	-2.76%	3.29
	Total	5.72	5.83	0.10	6.32%	7.74%	1.42%	14.15
OTHERS	GHUB	2.07	14.93	12.87	-2.98%	-1.10%	1.88%	0.00
	CZWH	0.44	9.49	9.05	-7.58%	-7.81%	-0.23%	0.00
	MSWH		0.15	0.15	#Error	-1.44%	#Error	0.00
	S2SD	0.34		-0.34	1.36%	#Error	#Error	0.00
	SZSD	0.15		-0.15	-3.01%	#Error	#Error	0.00
	TZSD	0.04		-0.04	-0.22%	#Error	#Error	0.00
	WZSD	0.10		-0.10	1.21%	#Error	#Error	0.00
	WZWH	0.99		-0.99	9.35%	#Error	#Error	0.00
	Total	4.10	24.57	20.47	-0.03%	-3.69%	-3.66%	0.00
	Total	649.69	660.22	10.53	8.65%	7.96%	-0.69%	1556.49