



TN-Daily Sales Performance As on 09-09-2025 11:55:57 PM

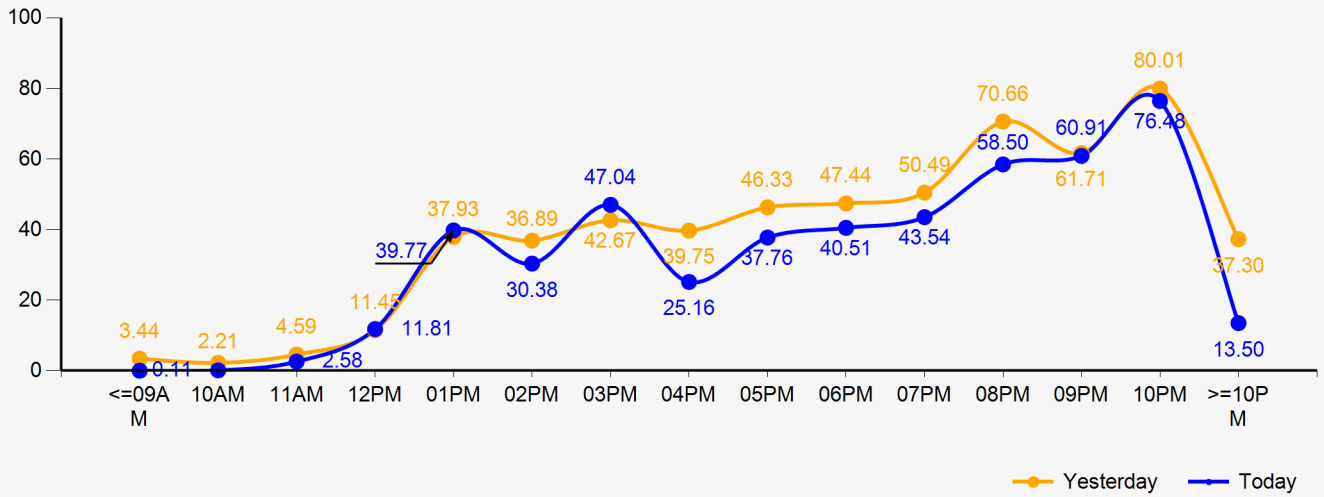
YD Sales : 572.85 L YD Order: 6.72 L

YD GP%: 8.90%

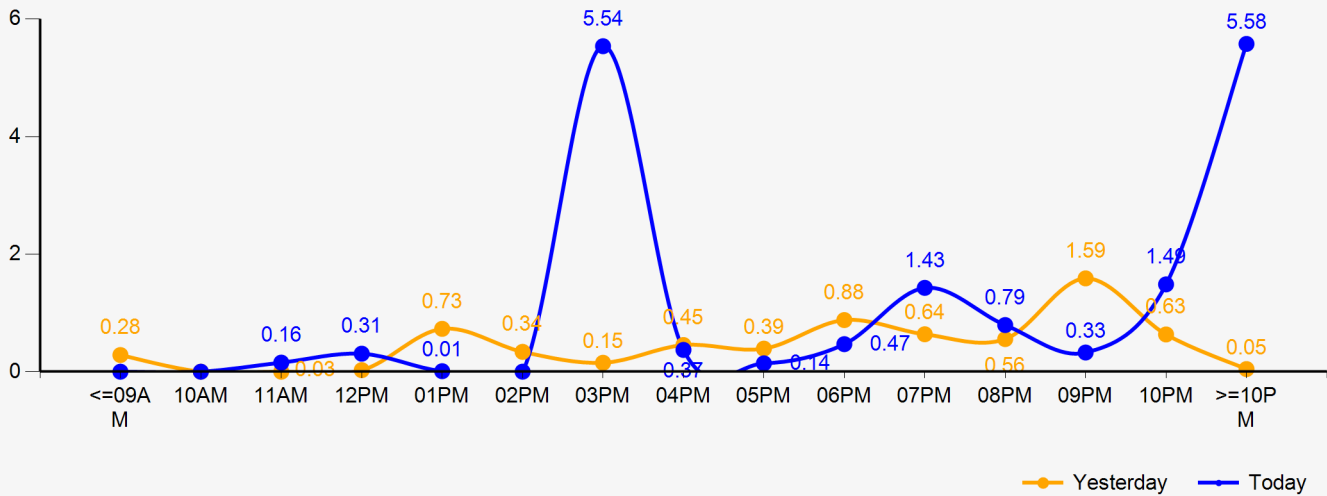
TD Sales : 488.05 L TD Order: 16.60 L

TD GP%: 8.71%

Sales Invoice Trend Yesterday Vs Today By Hours



Sales Order Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	115.59	88.80	-26.78	7.36%	8.78%	1.41%	175.98
CHENNAI-01	84.93	68.32	-16.61	10.33%	9.88%	-0.44%	132.72
CHENNAI-02	63.27	66.40	3.13	9.22%	7.80%	-1.43%	126.03
SOUTH-03	59.54	56.90	-2.65	10.28%	9.95%	-0.32%	112.18
TRICHY-01	49.81	53.19	3.38	8.84%	8.85%	0.01%	99.59
WEST-02	48.09	47.87	-0.22	8.47%	8.13%	-0.34%	86.48
NORTH ARCOT	52.55	39.87	-12.68	8.38%	7.95%	-0.43%	77.46
WEST-01	46.57	34.20	-12.36	10.60%	11.34%	0.74%	71.08
SOUTH ARCOT	42.29	31.94	-10.35	9.14%	8.92%	-0.22%	76.66
KL-SOUTH	14.12	7.44	-6.68	5.23%	7.57%	2.34%	10.34
OTHERS	2.81	9.71	6.91	-2.06%	-4.81%	-2.76%	0.00
Total	579.57	504.65	-74.92	8.90%	8.71%	-0.19%	968.51

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	TUT1	9.56	11.08	1.52	9.12%	2.26%	-6.86%	18.41
	NGR1	8.49	7.57	-0.92	-3.34%	6.83%	10.17%	10.70
	VNR2	4.59	6.41	1.82	6.81%	8.56%	1.75%	6.87

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	RPM1	20.66	5.79	-14.87	4.83%	6.65%	1.81%	6.65
	MAR1	4.15	4.65	0.50	10.83%	20.62%	9.79%	5.30
	RND1	3.92	4.05	0.13	9.07%	11.53%	2.46%	5.63
	TVL1	4.28	3.64	-0.64	9.29%	6.87%	-2.42%	23.73
	TUT2	5.97	3.54	-2.43	2.85%	8.66%	5.81%	6.87
	SVK1	3.38	3.53	0.14	7.38%	4.55%	-2.83%	4.46
	TYI1	1.55	3.24	1.70	-8.08%	10.82%	18.90%	2.18
	TKS2	4.04	3.07	-0.97	11.56%	10.46%	-1.10%	5.53
	PKD1	1.16	2.88	1.72	7.69%	10.67%	2.98%	2.63
	TCN1	2.66	2.26	-0.41	8.11%	8.70%	0.59%	3.66
	VLV1	3.92	2.25	-1.67	8.58%	10.78%	2.20%	4.88
	ERL2	3.69	2.08	-1.61	6.90%	9.86%	2.96%	2.36
	KGL1	0.62	1.88	1.26	10.31%	8.07%	-2.24%	2.27
	SNL1	1.43	1.76	0.33	9.07%	10.83%	1.75%	2.77
	VNR1	2.15	1.54	-0.61	12.10%	8.62%	-3.49%	2.45
	KYR1	1.26	1.48	0.22	10.23%	5.15%	-5.07%	1.55
	ARM1	2.01	1.43	-0.58	6.98%	10.75%	3.78%	2.15
	UDN1	2.20	1.41	-0.79	6.87%	8.25%	1.38%	2.07
	KVT1	3.93	1.40	-2.53	12.73%	15.05%	2.32%	11.51
	SDI1	2.05	1.39	-0.66	15.07%	9.50%	-5.57%	3.57
	PDI1	1.94	1.37	-0.56	12.24%	9.76%	-2.49%	2.27
	TKS1	2.95	1.20	-1.75	9.15%	15.44%	6.29%	4.86
	APK2	1.05	1.15	0.10	11.09%	13.51%	2.42%	5.40
	TKY1	1.28	1.09	-0.19	10.01%	6.17%	-3.83%	3.05
	STU2	0.99	1.04	0.04	2.13%	1.01%	-1.12%	1.87
	APK1	0.80	1.01	0.22	16.63%	8.92%	-7.71%	3.37
	ASM1	1.35	0.84	-0.51	9.11%	15.58%	6.47%	2.02
	VKM1	1.96	0.72	-1.23	10.38%	10.31%	-0.07%	2.09
	MMT1	1.93	0.69	-1.24	15.64%	15.77%	0.12%	2.59
	SKD1	0.95	0.64	-0.31	17.66%	10.37%	-7.29%	1.51
	SGT1	0.65	0.37	-0.28	10.36%	8.86%	-1.50%	3.30
	COL1	1.36	0.16	-1.20	14.94%	45.47%	30.53%	1.14
	TVL2	0.61	0.12	-0.48	13.19%	19.83%	6.64%	1.70
	KSM1	0.11	0.05	-0.06	16.47%	21.73%	5.27%	2.59
	Total	115.59	88.80	-26.78	7.36%	8.78%	1.41%	175.98
CHENNAI-01								
	CH08	4.02	6.00	1.98	9.26%	11.78%	2.52%	8.64
	CH19	4.62	4.88	0.26	11.76%	6.71%	-5.05%	6.28
	CH05	6.79	4.83	-1.96	9.47%	7.30%	-2.18%	7.53
	AVD1	5.68	3.86	-1.82	13.10%	9.55%	-3.55%	5.30
	CH16	10.41	3.70	-6.71	11.17%	10.70%	-0.47%	9.09
	CH48	2.80	3.54	0.74	7.94%	10.53%	2.59%	6.10
	CH14	8.29	3.42	-4.87	11.47%	8.04%	-3.43%	11.10
	CH28	1.87	3.19	1.32	12.08%	10.24%	-1.84%	5.08
	CH45	2.58	3.01	0.43	11.36%	9.06%	-2.30%	3.93
	GUD1	2.53	2.68	0.14	13.20%	18.68%	5.48%	4.21
	CH38	1.66	2.40	0.75	8.49%	5.29%	-3.20%	3.45
	CH42	4.44	2.36	-2.08	13.32%	14.46%	1.15%	5.52
	CH11	2.31	2.18	-0.13	8.05%	5.40%	-2.64%	4.73

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-01	CH07	3.77	2.12	-1.65	9.64%	12.89%	3.24%	6.83
	CH22	1.16	1.95	0.79	11.70%	8.67%	-3.03%	4.09
	SKL1	0.79	1.93	1.14	13.07%	15.54%	2.47%	2.92
	MRM1	2.61	1.76	-0.85	8.83%	6.42%	-2.41%	4.08
	KNR1	2.11	1.68	-0.43	6.49%	8.26%	1.77%	3.58
	CH40	0.51	1.62	1.10	9.22%	4.24%	-4.98%	3.42
	TKM1	2.51	1.60	-0.91	13.00%	17.57%	4.57%	2.30
	CH30	3.54	1.54	-2.00	4.85%	1.62%	-3.24%	3.99
	CH26	0.46	1.52	1.06	7.14%	12.57%	5.44%	1.43
	CH35	2.20	1.33	-0.87	9.06%	17.54%	8.47%	2.55
	MC10	0.75	1.18	0.43	2.64%	7.77%	5.13%	1.28
	CH39	1.19	1.16	-0.02	8.51%	8.57%	0.06%	3.35
	CGL1	1.56	0.80	-0.75	9.32%	8.46%	-0.86%	3.16
	CH37	0.93	0.64	-0.29	6.34%	17.43%	11.09%	1.82
	GUD2	2.42	0.55	-1.86	10.69%	5.73%	-4.96%	4.06
	CH29	0.04	0.47	0.43	18.49%	10.41%	-8.08%	1.25
	MC09	0.24	0.21	-0.03	5.91%	6.65%	0.74%	0.71
	MC02	0.14	0.20	0.05	6.66%	4.81%	-1.84%	0.92
	Total	84.93	68.32	-16.61	10.33%	9.88%	-0.44%	132.72
CHENNAI-02								
	CH03	4.65	7.78	3.12	11.01%	9.08%	-1.93%	11.87
	CH15	5.22	6.00	0.78	10.06%	8.27%	-1.78%	14.11
	CH32	4.12	5.12	1.00	7.97%	-3.44%	-11.41%	0.92
	CH17	0.59	4.42	3.83	11.48%	7.47%	-4.01%	2.60
	CH21	2.55	4.20	1.64	9.35%	10.58%	1.23%	8.67
	CH44	1.95	3.34	1.39	9.08%	8.85%	-0.23%	4.05
	CH06	1.30	3.29	1.99	10.70%	6.34%	-4.36%	5.58
	CH20	2.50	3.13	0.63	9.93%	3.84%	-6.09%	6.28
	CH34	3.43	2.91	-0.52	8.25%	10.23%	1.98%	5.60
	CH09	2.41	2.79	0.37	8.87%	12.66%	3.79%	5.19
	CH24	1.76	2.63	0.88	10.30%	7.49%	-2.81%	5.26
	MJR1	3.04	2.59	-0.45	9.16%	8.24%	-0.92%	5.30
	CH12	5.19	2.32	-2.86	5.51%	6.97%	1.46%	6.44
	CH33	2.06	2.28	0.22	13.03%	6.36%	-6.67%	4.02
	CH41	2.49	2.21	-0.28	11.84%	10.27%	-1.56%	4.07
	MC05	0.43	2.20	1.76	2.32%	1.89%	-0.43%	2.12
	CH43	1.33	1.65	0.32	17.44%	10.00%	-7.45%	3.60
	CH18	3.01	1.39	-1.62	7.08%	14.16%	7.08%	6.38
	GPD1	3.89	1.33	-2.56	8.70%	10.79%	2.09%	3.06
	CH23	1.95	1.11	-0.84	6.69%	12.35%	5.66%	2.41
	UKI1	1.43	1.08	-0.36	9.28%	14.07%	4.79%	2.76
	CH31	0.67	0.87	0.20	8.17%	12.60%	4.43%	2.68
	CH46	2.01	0.84	-1.16	6.49%	14.91%	8.42%	2.53
	CH36	0.90	0.69	-0.21	4.62%	6.08%	1.46%	3.06
	CH27	1.40	0.39	-1.00	7.74%	17.78%	10.04%	1.84
	MC06	0.75	0.07	-0.68	16.38%	5.50%	-10.89%	1.49
	CH01	0.23		-0.23	5.49%	#Error	#Error	0.45
	MC08				#Error	#Error	#Error	0.87

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-02	PON1	2.00	(0.22)	-2.22	13.31%	11.91%	-1.40%	2.84
	Total	63.27	66.40	3.13	9.22%	7.80%	-1.43%	126.03
SOUTH-03								
	MDU1	8.26	5.57	-2.69	8.05%	6.38%	-1.68%	14.54
	MDU2	2.83	3.78	0.95	9.81%	12.60%	2.79%	6.23
	DGL1	3.56	3.23	-0.33	11.82%	8.45%	-3.37%	7.17
	KYK1	0.74	2.70	1.96	17.21%	7.05%	-10.16%	1.43
	TDI1	0.81	2.58	1.77	9.29%	11.17%	1.88%	2.03
	MDU6	2.65	2.57	-0.08	8.62%	9.59%	0.96%	5.33
	KRR1	1.68	2.22	0.54	6.88%	9.11%	2.22%	1.98
	PVI1	1.45	2.09	0.64	8.96%	13.50%	4.54%	2.83
	MPA1	2.66	2.00	-0.66	10.27%	9.57%	-0.71%	2.81
	SVG1	0.34	1.95	1.61	15.65%	11.52%	-4.13%	2.72
	TEN2	2.16	1.83	-0.33	9.32%	5.10%	-4.21%	2.92
	TMM1	2.54	1.75	-0.79	7.17%	9.11%	1.95%	3.65
	TEN1	2.35	1.66	-0.69	11.70%	9.38%	-2.31%	2.94
	CBM1	2.88	1.61	-1.27	6.19%	8.69%	2.49%	2.86
	TPT1	2.51	1.57	-0.94	11.97%	13.81%	1.84%	2.45
	KKD2	0.64	1.50	0.86	17.51%	12.02%	-5.48%	2.64
	MDU3	1.46	1.42	-0.05	12.50%	10.92%	-1.58%	4.41
	ODM1	1.04	1.25	0.21	12.44%	5.33%	-7.11%	1.92
	ADP1	0.97	1.24	0.27	12.35%	13.42%	1.07%	1.94
	KPT1	0.92	1.20	0.28	10.21%	7.82%	-2.39%	2.15
	PNV1	0.91	1.11	0.20	12.15%	9.78%	-2.36%	1.38
	DKI1	1.58	1.11	-0.47	9.61%	14.61%	5.00%	3.88
	ATG1	0.69	1.07	0.38	16.18%	13.76%	-2.43%	3.64
	NKI1	1.17	1.06	-0.11	11.69%	13.51%	1.82%	1.84
	USL1	1.82	0.92	-0.90	15.58%	13.24%	-2.34%	2.28
	PNI1	0.73	0.84	0.11	7.48%	7.08%	-0.40%	1.76
	MDU4	1.92	0.82	-1.10	6.03%	5.71%	-0.32%	2.82
	NTM1	1.54	0.81	-0.72	11.86%	10.15%	-1.71%	2.11
	BTU1	0.55	0.79	0.24	2.87%	12.46%	9.59%	1.45
	MNM1	0.62	0.78	0.16	11.18%	7.05%	-4.13%	1.88
	BNR1	0.90	0.72	-0.18	11.25%	9.11%	-2.14%	2.29
	PKM1	0.57	0.62	0.05	11.73%	4.76%	-6.97%	1.78
	SGP1	0.44	0.62	0.18	16.11%	22.22%	6.11%	1.37
	MDU5	1.12	0.58	-0.54	12.30%	10.28%	-2.02%	2.50
	MLR1	1.47	0.48	-0.99	16.51%	11.09%	-5.42%	1.90
	CMR1	0.67	0.44	-0.23	13.04%	18.03%	4.99%	1.71
	DGL2	0.38	0.39	0.01	10.16%	13.87%	3.71%	2.66
	Total	59.54	56.90	-2.65	10.28%	9.95%	-0.32%	112.18
TRICHY-01								
	TRY1	8.65	9.20	0.54	9.17%	7.20%	-1.97%	20.09
	NGT1	1.77	3.83	2.06	6.06%	5.12%	-0.94%	3.64
	TNJ1	3.45	3.36	-0.09	3.92%	7.62%	3.70%	6.71
	TYR1	1.49	2.96	1.47	12.82%	6.66%	-6.16%	3.43
	MVM1	2.47	2.77	0.31	9.14%	10.60%	1.46%	4.60
	TNJ2	2.27	2.32	0.05	9.68%	8.19%	-1.49%	4.44

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
TRICHY-01	PBR2	4.66	2.31	-2.35	6.63%	7.12%	0.49%	5.92
	KUM1	3.45	2.22	-1.23	8.87%	6.65%	-2.22%	5.44
	PTK1	1.53	2.06	0.53	8.76%	11.39%	2.62%	4.07
	MDI1	1.49	2.03	0.54	11.95%	13.80%	1.85%	2.98
	KIK1	1.56	2.00	0.44	11.83%	9.41%	-2.42%	3.24
	TRY3	1.44	1.95	0.51	8.20%	9.61%	1.41%	3.70
	ORU1	1.93	1.85	-0.08	6.41%	9.99%	3.58%	1.99
	JKM1	1.75	1.66	-0.09	14.81%	10.46%	-4.35%	2.90
	TVR2	1.83	1.65	-0.17	8.97%	13.19%	4.22%	4.49
	TTP1	0.72	1.41	0.69	8.75%	10.30%	1.55%	2.60
	MSI1	0.80	1.35	0.54	6.08%	14.46%	8.39%	1.76
	AYR1	1.56	1.29	-0.27	8.45%	7.69%	-0.76%	2.42
	APM1	1.15	1.12	-0.03	6.74%	7.60%	0.86%	1.77
	KRN1	1.12	1.11	-0.02	9.57%	9.72%	0.15%	1.70
	TVR1	0.93	1.07	0.14	6.33%	13.88%	7.56%	1.67
	TRY2	0.36	1.02	0.66	25.37%	1.84%	-23.53%	1.97
	PDK1	1.23	0.98	-0.25	8.65%	14.71%	6.06%	1.67
	NCK1	0.71	0.74	0.03	11.54%	13.81%	2.27%	1.93
	NMM1	0.93	0.63	-0.30	16.01%	9.11%	-6.90%	2.48
	PBR1	0.56	0.31	-0.26	6.87%	8.99%	2.12%	1.99
	Total	49.81	53.19	3.38	8.84%	8.85%	0.01%	99.59
WEST-02								
	SLM1	3.96	4.73	0.77	7.37%	6.12%	-1.24%	8.72
	OML1	2.15	3.10	0.95	11.65%	3.74%	-7.90%	2.37
	HSR1	2.19	2.89	0.71	9.98%	6.27%	-3.71%	3.20
	SLM2	0.92	2.86	1.94	11.43%	11.16%	-0.28%	2.57
	EPI1	1.16	2.55	1.39	8.59%	6.24%	-2.35%	2.35
	VPD1	1.19	2.54	1.35	10.26%	10.04%	-0.23%	2.89
	NKL2	2.22	2.05	-0.17	4.65%	11.92%	7.27%	4.24
	PLC1	1.56	2.04	0.49	3.83%	6.13%	2.30%	1.66
	KVP1	1.25	1.93	0.68	15.74%	5.90%	-9.84%	1.82
	ATU1	1.22	1.87	0.65	7.90%	10.01%	2.12%	3.29
	ERD1	1.83	1.83		11.60%	9.69%	-1.91%	3.98
	MTR1	1.27	1.65	0.37	10.55%	9.87%	-0.68%	2.86
	HRR1	1.40	1.41	0.01	11.14%	2.17%	-8.96%	2.09
	EDP1	1.05	1.36	0.31	5.39%	6.07%	0.68%	1.12
	SLM3	1.56	1.35	-0.21	0.61%	6.47%	5.86%	4.04
	HSR2	6.32	1.25	-5.07	4.25%	13.38%	9.12%	5.02
	BMD1	0.78	1.19	0.41	17.75%	7.00%	-10.75%	1.67
	CMI1	0.81	1.12	0.31	12.72%	3.56%	-9.16%	1.33
	RSP1	0.34	1.05	0.71	8.36%	20.44%	12.08%	2.27
	TRM1	0.52	1.04	0.52	8.63%	6.37%	-2.27%	3.63
	ERD2	2.23	0.95	-1.28	18.03%	13.49%	-4.55%	4.15
	MCR1	2.74	0.86	-1.88	7.70%	7.54%	-0.16%	2.27
	SGI1	1.23	0.85	-0.39	9.10%	5.02%	-4.08%	1.57
	KMM1	0.21	0.71	0.50	11.64%	11.64%	0.00%	1.69
	DPR1	0.92	0.70	-0.22	5.06%	8.80%	3.74%	1.44
	APN1	0.91	0.70	-0.21	12.01%	14.95%	2.94%	2.01
	TCG1	1.90	0.66	-1.24	9.97%	8.78%	-1.19%	2.00

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
WEST-02	VKL1	1.15	0.57	-0.58	11.22%	14.31%	3.09%	1.54
	PMP1	1.21	0.51	-0.70	4.08%	6.51%	2.44%	1.79
	SGG1	0.13	0.48	0.35	20.32%	11.71%	-8.61%	1.21
	PDR1	0.22	0.47	0.25	13.27%	4.47%	-8.80%	1.56
	DPR2	0.66	0.35	-0.31	0.93%	10.96%	10.03%	1.90
	KRI1	0.90	0.28	-0.62	4.64%	7.39%	2.74%	2.22
	Total	48.09	47.87	-0.22	8.47%	8.13%	-0.34%	86.48
NORTH ARCOT								
	KPM2	6.22	5.93	-0.29	5.55%	5.05%	-0.50%	8.35
	VEL2	3.18	3.00	-0.18	10.18%	8.19%	-1.99%	4.57
	GDM1	1.59	2.99	1.40	11.38%	5.48%	-5.90%	2.61
	SBR1	4.34	2.78	-1.56	11.24%	5.62%	-5.62%	4.22
	TRL1	2.69	2.21	-0.48	9.16%	7.39%	-1.78%	5.75
	ABR1	1.24	2.05	0.81	7.20%	9.64%	2.44%	2.75
	WJD1	3.30	1.92	-1.39	8.77%	7.90%	-0.86%	4.92
	WJP1	2.60	1.91	-0.69	6.16%	12.71%	6.55%	2.33
	VEL1	2.19	1.62	-0.57	9.80%	8.83%	-0.97%	4.52
	TRR1	1.41	1.62	0.20	13.69%	9.13%	-4.56%	4.54
	VNB1	1.85	1.51	-0.35	9.91%	8.08%	-1.83%	1.99
	KPM1	1.08	1.49	0.40	7.73%	15.06%	7.32%	3.09
	AKM1	2.52	1.42	-1.10	9.57%	4.92%	-4.65%	2.93
	ARC2	1.36	1.27	-0.10	3.88%	7.59%	3.71%	3.52
	CGM1	2.33	1.18	-1.14	6.39%	8.69%	2.30%	3.47
	VSI1	2.15	1.15	-1.00	8.48%	11.69%	3.20%	2.41
	ANI1	3.56	0.87	-2.69	7.86%	10.30%	2.44%	1.74
	CYR1	1.19	0.85	-0.34	7.62%	9.02%	1.39%	1.81
	BGR1	1.79	0.76	-1.03	7.00%	11.33%	4.33%	1.73
	SLG1	0.57	0.72	0.15	6.08%	6.81%	0.73%	1.74
	PTU1	0.57	0.72	0.15	8.70%	2.83%	-5.88%	1.05
	UGI1	1.38	0.69	-0.69	6.34%	12.65%	6.31%	1.80
	PLR1	0.69	0.45	-0.23	7.77%	11.60%	3.82%	2.12
	CPT1	1.15	0.39	-0.76	8.51%	5.53%	-2.98%	1.35
	TRT1	1.60	0.39	-1.21	10.18%	6.70%	-3.48%	2.15
	Total	52.55	39.87	-12.68	8.38%	7.95%	-0.43%	77.46
WEST-01								
	CBE2	6.48	6.30	-0.18	5.77%	10.01%	4.24%	10.98
	UAM1	2.72	3.58	0.86	7.12%	8.12%	1.00%	4.14
	KMR1	1.56	2.09	0.53	10.28%	12.46%	2.17%	3.58
	PLI1	0.94	1.93	1.00	9.72%	12.80%	3.08%	3.00
	SNR1	1.53	1.77	0.24	16.25%	13.45%	-2.80%	2.27
	TPR1	0.41	1.54	1.13	13.87%	11.64%	-2.23%	3.13
	TPR2	1.15	1.42	0.27	7.52%	11.58%	4.06%	4.27
	KGI1	1.58	1.27	-0.32	4.62%	5.43%	0.81%	1.98
	KMD1	1.13	1.26	0.14	15.65%	17.00%	1.35%	1.81
	CBE1	0.47	0.98	0.51	13.81%	15.50%	1.69%	2.28
	SYM2	1.09	0.98	-0.11	18.10%	13.85%	-4.25%	1.32
	CNR1	1.65	0.88	-0.77	8.92%	9.94%	1.02%	1.67
	CBE3	1.07	0.86	-0.21	14.40%	10.44%	-3.96%	0.98
	TPR3	1.14	0.82	-0.32	18.33%	20.39%	2.06%	2.03
	TPR4	0.33	0.78	0.44	14.13%	8.06%	-6.06%	2.01

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
WEST-01	DPM2	1.01	0.73	-0.28	13.69%	9.07%	-4.62%	1.68
	CBE6	2.04	0.73	-1.31	7.87%	15.22%	7.35%	2.84
	PPI1	0.77	0.70	-0.08	12.40%	13.86%	1.46%	1.09
	MPM1	0.84	0.68	-0.17	11.49%	9.38%	-2.11%	2.13
	PDM1	1.15	0.67	-0.47	9.23%	10.54%	1.31%	1.15
	CBE4	1.70	0.57	-1.12	12.18%	13.23%	1.05%	4.53
	GDR1	2.19	0.56	-1.63	4.46%	8.72%	4.26%	1.63
	SUL1	1.34	0.55	-0.80	11.04%	13.59%	2.56%	1.57
	CBE5	8.39	0.51	-7.87	15.23%	12.97%	-2.26%	1.68
	KGM1	0.74	0.49	-0.25	9.65%	8.97%	-0.68%	1.32
	ANR1	0.54	0.44	-0.10	12.82%	3.88%	-8.94%	0.67
	GBM1	0.87	0.39	-0.48	10.18%	14.64%	4.46%	1.74
	AVI1	0.55	0.38	-0.17	-2.32%	14.70%	17.03%	1.87
	UMP1	1.19	0.33	-0.85	9.29%	11.54%	2.25%	1.71
	Total	46.57	34.20	-12.36	10.60%	11.34%	0.74%	71.08
SOUTH ARCOT	CUD1	4.00	4.25	0.25	10.63%	8.21%	-2.42%	7.23
	VPM2	1.98	3.27	1.29	8.96%	9.35%	0.39%	3.93
	CDM1	3.57	2.41	-1.16	10.03%	8.14%	-1.89%	4.34
	ULP1	2.47	2.31	-0.16	11.16%	8.80%	-2.36%	3.73
	SJI1	3.14	2.25	-0.89	7.13%	8.15%	1.02%	3.81
	POY1	3.73	2.10	-1.63	10.34%	9.77%	-0.57%	6.24
	POY2	2.25	1.88	-0.37	8.87%	10.05%	1.18%	6.11
	KKI2	2.31	1.86	-0.45	9.40%	7.23%	-2.17%	4.61
	VCM1	1.28	1.65	0.38	8.65%	12.31%	3.66%	2.36
	TDM1	1.47	1.51	0.04	7.16%	7.99%	0.83%	4.12
	TVM2	2.40	1.49	-0.91	2.77%	4.18%	1.41%	3.31
	PRT1	2.56	1.25	-1.31	12.05%	10.47%	-1.57%	3.14
	TRK1	2.95	1.03	-1.91	9.18%	9.33%	0.15%	4.94
	NVL2	2.70	0.96	-1.73	13.63%	9.09%	-4.54%	5.46
	KLM1	1.34	0.92	-0.42	-1.10%	11.37%	12.47%	3.47
	TVM1	0.83	0.74	-0.10	7.34%	10.06%	2.72%	2.25
	KML1	1.02	0.62	-0.40	8.95%	11.88%	2.93%	2.07
	STP1	1.16	0.61	-0.54	8.28%	7.05%	-1.23%	1.86
	MKM1	0.60	0.50	-0.10	12.02%	15.93%	3.92%	2.02
	VPM1	0.54	0.34	-0.20	12.75%	2.41%	-10.34%	1.65
	Total	42.29	31.94	-10.35	9.14%	8.92%	-0.22%	76.66
KL-SOUTH	TVP1	6.55	3.15	-3.39	6.36%	8.03%	1.67%	5.55
	PAS1	4.86	2.79	-2.07	1.49%	5.64%	4.15%	2.04
	KLR1	2.71	1.49	-1.22	9.20%	10.19%	0.98%	2.75
	Total	14.12	7.44	-6.68	5.23%	7.57%	2.34%	10.34
OTHERS	GHUB	0.39	2.25	1.86	-2.97%	-2.14%	0.83%	0.00
	WHC3		2.25	2.25	#Error	-11.42%	#Error	0.00
	CZWH		1.46	1.46	#Error	-6.14%	#Error	0.00
	S2SD	1.07	0.79	-0.28	-1.94%	0.05%	1.99%	0.00
	WZWH	0.05	0.79	0.74	-1.53%	-11.67%	-10.14%	0.00
	SZSD	0.62	0.71	0.09	-1.97%	8.34%	10.31%	0.00
	WZSD	0.37	0.50	0.13	-1.59%	-11.65%	-10.06%	0.00
	TZSD	0.30	0.40	0.10	-2.13%	-1.68%	0.45%	0.00

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
OTHERS	NASD		0.23	0.23	#Error	18.98%	#Error	0.00
	WHNV		0.17	0.17	#Error	-10.00%	#Error	0.00
	MSWH		0.15	0.15	#Error	-1.05%	#Error	0.00
	Total	2.81	9.71	6.91	-2.06%	-4.81%	-2.76%	0.00
	Total	579.57	504.65	-74.92	8.90%	8.71%	-0.19%	968.51