



TN-Daily Sales Performance As on 09-08-2025 11:55:20 PM

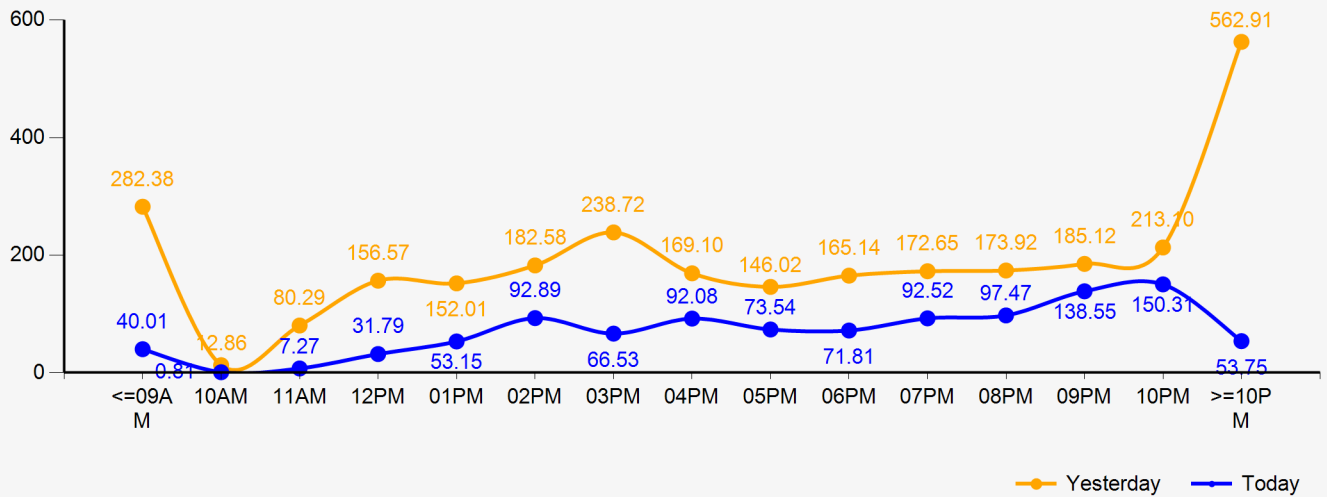
YD Sales : 2893.38 L YD Order: 55.50 L

YD GP%: 4.24%

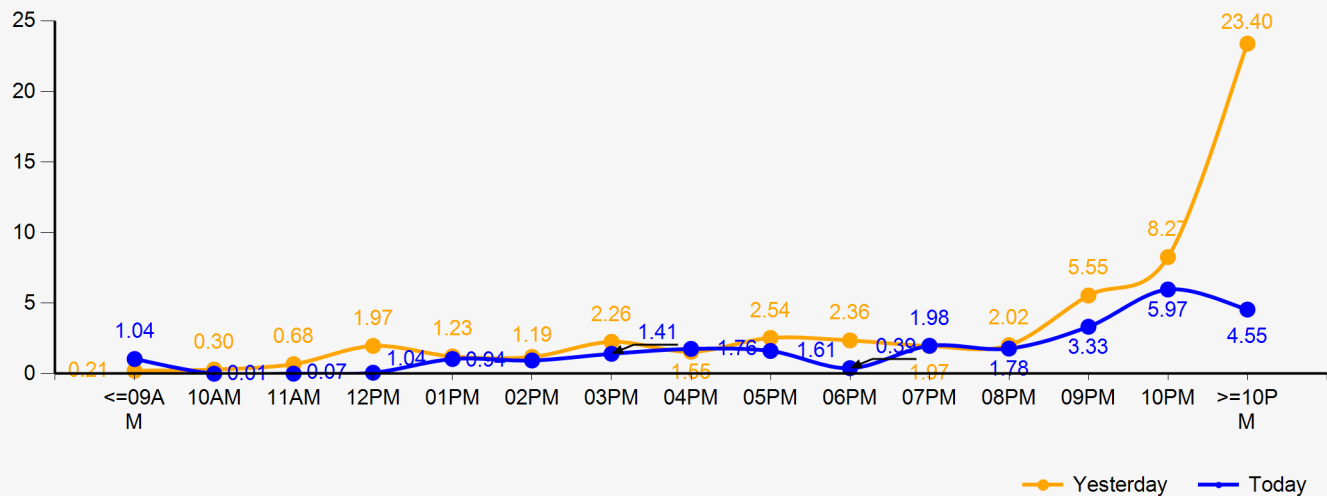
TD Sales : 1062.47 L TD Order: 25.90 L

TD GP%: 6.13%

Sales Invoice Trend Yesterday Vs Today By Hours



Sales Order Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-01	351.45	159.99	-191.46	4.43%	6.39%	1.96%	159.01
SOUTH-03	270.21	159.14	-111.07	5.83%	6.84%	1.01%	128.07
SOUTH-01	428.66	156.16	-272.50	3.63%	5.35%	1.72%	178.08
CHENNAI-02	369.68	134.19	-235.50	3.60%	6.06%	2.46%	137.34
TRICHY-01	441.35	129.66	-311.69	3.86%	5.83%	1.97%	122.70
WEST-02	306.45	94.23	-212.22	4.45%	7.05%	2.59%	99.46
NORTH ARCOT	255.61	87.35	-168.26	4.11%	5.71%	1.60%	81.65
SOUTH ARCOT	300.34	82.17	-218.17	3.55%	5.23%	1.68%	79.53
WEST-01	205.32	69.50	-135.82	6.08%	7.33%	1.26%	79.87
KL-SOUTH	19.21	9.65	-9.57	4.76%	7.17%	2.41%	7.74
OTHERS	0.60	6.33	5.73	-76.71%	-1.61%	75.10%	0.00
Total	2948.88	1088.36	-1860.51	4.24%	6.13%	1.90%	1073.44

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-01	CH19	16.37	13.53	-2.85	4.83%	3.33%	-1.49%	7.72
	GUD1	20.79	10.77	-10.02	5.75%	7.06%	1.31%	4.93
	CH08	21.07	10.43	-10.64	7.92%	8.20%	0.28%	9.62

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-01	CH16	20.76	9.87	-10.89	5.30%	7.50%	2.20%	11.13
	CH48	11.81	9.36	-2.45	6.17%	5.45%	-0.72%	6.08
	CH14	31.13	7.93	-23.21	2.15%	6.97%	4.82%	11.33
	CH28	14.46	7.60	-6.86	6.87%	9.57%	2.70%	5.61
	CH07	15.36	7.52	-7.85	4.08%	8.06%	3.99%	8.07
	CH42	15.55	7.17	-8.39	2.78%	10.51%	7.73%	8.54
	CH05	20.06	6.91	-13.15	3.65%	5.42%	1.78%	9.37
	CH22	13.31	6.13	-7.18	3.72%	5.72%	2.00%	5.66
	CH11	12.54	5.61	-6.94	2.10%	2.50%	0.40%	5.61
	MRM1	13.98	5.17	-8.81	6.56%	4.53%	-2.03%	3.85
	CH40	4.79	5.00	0.22	-3.16%	2.90%	6.06%	4.08
	CH30	8.60	4.65	-3.95	0.44%	4.09%	3.66%	6.43
	CH45	11.75	4.54	-7.22	3.59%	6.65%	3.06%	4.61
	GUD2	16.14	4.23	-11.91	2.90%	4.93%	2.04%	4.34
	CH39	5.02	4.22	-0.80	4.48%	8.45%	3.97%	3.80
	TKM1	7.26	4.13	-3.13	6.11%	7.05%	0.94%	2.47
	CH38	8.22	4.11	-4.11	6.44%	9.05%	2.61%	3.73
	AVD1	13.55	3.88	-9.66	5.40%	4.94%	-0.45%	6.15
	CGL1	6.51	3.10	-3.42	3.68%	5.21%	1.53%	4.70
	CH35	10.61	2.46	-8.15	3.66%	5.67%	2.01%	3.79
	KNR1	8.61	2.32	-6.29	5.11%	5.31%	0.20%	3.74
	CH26	2.38	2.22	-0.16	5.80%	7.73%	1.93%	1.80
	SKL1	8.89	2.10	-6.79	6.75%	7.57%	0.82%	3.69
	CH37	5.93	2.00	-3.93	6.62%	5.52%	-1.10%	1.95
	MC09	0.49	1.15	0.66	7.21%	6.75%	-0.46%	1.11
	CH29	2.03	1.09	-0.95	-0.62%	9.62%	10.24%	1.95
	MC10	2.69	0.57	-2.12	3.53%	7.13%	3.60%	1.72
	MC02	0.78	0.27	-0.52	-6.97%	7.35%	14.31%	1.43
	Total	351.45	159.99	-191.46	4.43%	6.39%	1.96%	159.01
SOUTH-03								
	MLR1	1.37	30.44	29.07	-3.35%	4.70%	8.05%	2.74
	MDU1	25.85	14.89	-10.96	5.60%	7.54%	1.94%	17.75
	MDU2	12.49	10.00	-2.49	4.17%	7.76%	3.59%	7.00
	ATG1	18.07	8.57	-9.50	6.09%	5.76%	-0.33%	5.46
	NTM1	(0.31)	8.17	8.48	0.43%	5.85%	5.43%	2.26
	DGL1	15.69	6.55	-9.14	7.62%	8.98%	1.36%	8.43
	DKI1	7.48	5.85	-1.64	5.76%	7.34%	1.58%	3.08
	MDU6	10.06	4.95	-5.11	4.89%	8.57%	3.68%	5.49
	TEN1	5.16	4.05	-1.12	6.08%	5.81%	-0.27%	3.69
	CBM1	9.99	3.84	-6.15	5.51%	8.73%	3.21%	3.76
	ADP1	6.54	3.84	-2.71	8.11%	8.24%	0.13%	2.16
	MDU4	9.03	3.71	-5.32	5.49%	6.77%	1.28%	3.58
	TPT1	8.15	3.51	-4.63	6.98%	7.60%	0.62%	3.04
	KKD2	9.30	3.42	-5.89	4.46%	14.55%	10.09%	3.87
	BNR1	5.79	3.40	-2.38	4.12%	6.36%	2.24%	2.37
	MDU3	11.51	3.16	-8.35	8.84%	3.65%	-5.19%	4.39
	SVG1	9.61	3.13	-6.48	6.51%	2.80%	-3.71%	2.75
	NKI1	2.22	3.02	0.80	9.32%	8.18%	-1.14%	1.91
	MPA1	9.74	2.99	-6.76	4.38%	8.82%	4.44%	3.27

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-03	CMR1	2.74	2.97	0.23	5.36%	3.19%	-2.17%	1.93
	TEN2	8.01	2.90	-5.11	7.85%	3.14%	-4.71%	2.58
	PKM1	4.67	2.46	-2.20	3.52%	8.24%	4.72%	1.62
	KPT1	1.58	2.38	0.79	8.14%	4.97%	-3.18%	2.31
	MNM1	2.05	2.19	0.14	6.34%	4.23%	-2.11%	1.89
	KRR1	5.52	2.18	-3.34	3.55%	9.41%	5.86%	2.76
	SGP1	4.57	2.08	-2.48	7.85%	6.42%	-1.43%	2.42
	TDI1	6.04	1.92	-4.12	7.43%	7.10%	-0.33%	2.35
	TMM1	15.44	1.80	-13.64	4.24%	9.62%	5.38%	4.17
	PVI1	9.85	1.68	-8.17	5.44%	8.34%	2.90%	2.91
	PNV1	4.70	1.46	-3.24	2.64%	9.58%	6.93%	1.56
	BTU1	3.35	1.45	-1.90	7.63%	12.45%	4.82%	1.57
	ODM1	4.48	1.43	-3.06	6.53%	7.66%	1.13%	2.04
	USL1	2.71	1.23	-1.48	4.93%	9.83%	4.90%	3.58
	MDU5	4.47	1.22	-3.25	6.03%	10.04%	4.01%	3.36
	DGL2	6.54	1.19	-5.35	6.59%	13.76%	7.17%	2.42
	PNI1	5.76	1.13	-4.63	5.65%	8.26%	2.62%	1.63
	Total	270.21	159.14	-111.07	5.83%	6.84%	1.01%	128.07
SOUTH-01	TVL1	49.44	25.89	-23.54	2.66%	5.86%	3.19%	17.32
	TUT1	36.40	20.58	-15.82	5.11%	5.78%	0.67%	19.54
	TKS1	18.08	9.56	-8.52	5.39%	7.35%	1.95%	5.33
	KVT1	18.03	8.83	-9.20	5.65%	7.25%	1.60%	8.41
	SKD1	37.94	7.41	-30.53	4.14%	4.41%	0.26%	1.33
	MAR1	13.01	6.83	-6.18	1.07%	-3.06%	-4.13%	6.44
	RND1	13.44	6.31	-7.13	5.31%	4.23%	-1.08%	5.31
	TUT2	21.18	5.89	-15.29	1.69%	4.58%	2.90%	7.38
	TKS2	25.91	5.20	-20.70	3.06%	5.36%	2.29%	5.96
	NGR1	5.71	4.83	-0.89	3.70%	3.87%	0.17%	15.44
	VLY1	17.95	4.79	-13.16	3.24%	6.26%	3.03%	6.08
	VNR2	8.87	3.29	-5.58	2.31%	4.75%	2.44%	9.26
	ASM1	9.62	3.08	-6.55	5.20%	1.91%	-3.29%	2.36
	SVK1	11.49	2.81	-8.67	2.30%	5.55%	3.25%	5.48
	SNL1	8.72	2.75	-5.97	0.88%	4.62%	3.74%	3.53
	TKY1	6.57	2.72	-3.84	3.69%	5.90%	2.21%	3.03
	KSM1	5.39	2.60	-2.79	2.34%	3.96%	1.62%	1.54
	RPM1	11.55	2.59	-8.95	5.54%	8.86%	3.32%	5.15
	PKD1	14.61	2.56	-12.05	1.38%	5.01%	3.64%	3.55
	APK1	8.49	2.49	-5.99	7.05%	10.25%	3.21%	4.05
	VNR1	5.86	2.49	-3.36	4.76%	7.27%	2.50%	2.29
	TCN1	9.50	2.47	-7.03	3.35%	7.01%	3.66%	4.41
	TYI1	4.79	2.25	-2.53	0.90%	2.32%	1.41%	4.39
	PDI1	7.57	2.03	-5.54	4.07%	2.18%	-1.89%	2.57
	ARM1	6.04	2.02	-4.02	7.43%	3.49%	-3.94%	1.71
	SDI1	7.03	1.92	-5.12	3.19%	8.24%	5.05%	2.46
	SGT1	3.20	1.91	-1.29	4.24%	7.24%	3.00%	1.88
	KYR1	5.27	1.75	-3.52	6.25%	5.73%	-0.52%	2.03
	UDN1	5.70	1.70	-4.01	2.84%	7.34%	4.50%	2.23
	VKM1	4.35	1.42	-2.92	5.14%	11.66%	6.51%	3.61

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	KGL1	5.08	1.33	-3.75	5.10%	4.92%	-0.18%	2.37
	MMT1	6.66	1.22	-5.44	2.89%	8.40%	5.51%	3.35
	TVL2	7.42	0.98	-6.44	-1.14%	2.05%	3.19%	2.15
	ERL1	1.04	0.74	-0.30	0.37%	4.70%	4.33%	2.89
	STU2	3.64	0.46	-3.18	5.97%	7.54%	1.57%	1.83
	COL1	3.14	0.45	-2.69	3.02%	10.07%	7.05%	1.43
	Total	428.66	156.16	-272.50	3.63%	5.35%	1.72%	178.08
CHENNAI-02								
	CH15	36.42	15.09	-21.33	3.62%	6.15%	2.53%	14.89
	CH03	30.48	12.94	-17.54	3.62%	3.87%	0.26%	13.24
	MJR1	22.09	11.12	-10.97	4.49%	5.12%	0.63%	6.03
	CH12	21.80	10.85	-10.94	4.80%	7.98%	3.18%	7.01
	CH18	13.94	9.68	-4.26	6.06%	8.43%	2.37%	7.27
	CH21	30.70	8.18	-22.52	3.51%	4.32%	0.82%	9.70
	CH20	17.80	6.59	-11.21	3.04%	4.24%	1.20%	7.44
	CH34	12.69	6.12	-6.58	4.75%	4.47%	-0.29%	5.64
	UKI1	6.76	6.06	-0.70	1.70%	3.83%	2.13%	2.88
	CH06	11.18	5.90	-5.28	6.07%	9.22%	3.14%	5.58
	CH09	13.81	5.51	-8.30	3.66%	7.28%	3.62%	5.74
	CH41	16.70	5.07	-11.62	3.46%	6.98%	3.52%	4.42
	GPD1	17.48	4.77	-12.72	2.72%	4.44%	1.72%	4.62
	CH33	16.90	3.87	-13.04	0.97%	7.22%	6.25%	5.11
	CH27	6.57	3.27	-3.29	3.79%	4.17%	0.38%	1.66
	PON1	10.97	3.05	-7.92	5.64%	11.41%	5.77%	3.06
	CH17	8.23	2.70	-5.54	3.87%	9.69%	5.82%	2.99
	CH24	14.16	2.49	-11.67	3.56%	7.40%	3.84%	5.66
	CH44	20.47	2.10	-18.37	1.69%	12.14%	10.45%	4.19
	CH46	4.98	1.54	-3.44	3.36%	8.13%	4.77%	3.01
	CH31	5.60	1.47	-4.13	5.29%	0.83%	-4.46%	2.10
	CH43	10.29	1.41	-8.87	4.71%	10.75%	6.03%	3.91
	MC05	4.59	1.39	-3.21	1.84%	3.00%	1.16%	1.97
	CH23	3.76	1.37	-2.39	1.53%	1.83%	0.30%	2.70
	CH36	4.08	0.89	-3.19	4.09%	-7.68%	-11.77%	2.45
	CH32	2.85	0.41	-2.44	0.40%	8.31%	7.91%	1.23
	MC06	2.90	0.26	-2.64	2.44%	4.80%	2.36%	1.47
	MC08	0.84	0.10	-0.75	-1.61%	4.77%	6.38%	0.68
	CH01	0.64		-0.64	-14.16%	#Error	#Error	0.71
	Total	369.68	134.19	-235.50	3.60%	6.06%	2.46%	137.34
TRICHY-01								
	TRY1	66.04	18.38	-47.66	2.19%	6.06%	3.87%	23.47
	MVM1	30.98	10.19	-20.80	5.46%	4.87%	-0.59%	6.11
	KUM1	31.52	9.78	-21.74	3.51%	5.85%	2.34%	7.99
	TNJ1	21.36	8.89	-12.47	4.60%	6.77%	2.17%	8.10
	PTK1	21.12	8.77	-12.35	4.11%	7.64%	3.53%	5.69
	PBR2	26.69	8.26	-18.44	3.54%	4.22%	0.68%	7.60
	TTP1	19.87	5.89	-13.98	1.24%	5.73%	4.49%	3.36
	JKM1	14.56	5.79	-8.78	2.68%	4.75%	2.07%	3.60
	TRY3	16.41	5.61	-10.80	4.88%	5.58%	0.70%	3.13
	TYR1	12.84	5.52	-7.32	3.28%	5.57%	2.29%	4.52
	NGT1	15.62	5.47	-10.15	0.93%	0.77%	-0.15%	4.48

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
TRICHY-01	TVR2	22.52	3.87	-18.65	4.40%	4.87%	0.47%	5.12
	TRY2	7.51	3.74	-3.77	5.95%	5.34%	-0.61%	3.11
	AYR1	8.28	3.27	-5.01	4.07%	5.88%	1.81%	2.63
	MDI1	19.50	3.23	-16.27	4.65%	5.87%	1.22%	5.30
	KRN1	6.20	3.02	-3.19	5.32%	6.84%	1.53%	1.88
	TVR1	11.11	2.91	-8.20	3.80%	6.89%	3.09%	1.97
	NMM1	7.53	2.64	-4.89	6.59%	5.19%	-1.40%	2.64
	TNJ2	19.63	2.58	-17.06	6.11%	9.19%	3.08%	5.97
	KIK1	16.13	2.42	-13.71	4.41%	11.30%	6.89%	2.97
	MSI1	9.56	2.32	-7.24	4.45%	6.60%	2.15%	2.69
	PBR1	6.03	1.84	-4.19	2.88%	7.52%	4.64%	2.42
	ORU1	8.57	1.80	-6.77	7.07%	8.46%	1.39%	2.42
	PDK1	10.62	1.57	-9.04	5.78%	4.34%	-1.44%	2.06
	NCK1	7.20	1.16	-6.04	3.42%	9.00%	5.58%	1.53
	APM1	3.95	0.75	-3.19	1.75%	5.11%	3.36%	1.95
	Total	441.35	129.66	-311.69	3.86%	5.83%	1.97%	122.70
WEST-02								
	SLM1	27.77	9.31	-18.46	3.10%	6.40%	3.31%	8.68
	HSR2	15.51	8.26	-7.24	3.32%	8.23%	4.91%	6.01
	SLM3	11.86	6.19	-5.67	3.59%	4.37%	0.78%	4.71
	HSR1	7.78	5.60	-2.18	6.28%	9.79%	3.51%	4.58
	OML1	5.81	5.32	-0.50	5.02%	4.29%	-0.73%	2.97
	TRM1	11.59	4.25	-7.34	7.36%	7.02%	-0.34%	3.38
	ERD1	11.80	4.15	-7.65	2.60%	7.10%	4.49%	5.78
	NKL2	11.66	3.98	-7.68	5.95%	7.48%	1.52%	3.85
	ERD2	11.90	3.90	-8.00	5.75%	10.39%	4.64%	5.20
	ATU1	18.80	3.86	-14.94	3.71%	7.05%	3.34%	3.72
	EPI1	7.25	3.85	-3.40	4.59%	5.55%	0.96%	2.57
	VPD1	11.76	3.55	-8.21	8.92%	7.34%	-1.58%	3.07
	PLC1	6.46	2.90	-3.56	4.84%	8.19%	3.35%	2.08
	MCR1	12.32	2.78	-9.54	4.70%	6.24%	1.54%	3.02
	TCG1	4.24	2.65	-1.59	4.09%	3.26%	-0.84%	1.71
	RSP1	7.93	2.17	-5.75	4.78%	7.38%	2.59%	2.44
	SLM2	20.77	2.09	-18.68	1.16%	8.65%	7.49%	2.64
	APN1	4.51	2.03	-2.48	2.76%	8.21%	5.45%	2.41
	VKL1	1.47	1.65	0.18	6.10%	6.55%	0.46%	1.80
	KRI1	8.06	1.58	-6.49	5.44%	13.36%	7.92%	2.97
	HRR1	5.67	1.56	-4.11	3.22%	6.74%	3.52%	2.28
	KVP1	8.76	1.55	-7.21	3.54%	11.12%	7.58%	1.82
	SGI1	5.11	1.37	-3.74	4.71%	4.96%	0.25%	1.60
	DPR1	8.23	1.36	-6.87	6.02%	2.03%	-3.99%	1.68
	BMD1	11.15	1.29	-9.86	4.29%	4.23%	-0.06%	2.29
	DPR2	9.44	1.19	-8.25	5.06%	8.48%	3.42%	2.12
	EDP1	6.79	1.18	-5.62	0.95%	7.25%	6.30%	1.66
	KMM1	4.12	1.14	-2.98	6.16%	7.93%	1.77%	2.15
	MTR1	8.63	1.08	-7.55	7.33%	11.14%	3.81%	4.31
	PDR1	3.56	0.75	-2.81	9.86%	4.35%	-5.51%	1.40
	PMP1	7.42	0.71	-6.71	1.18%	2.83%	1.65%	2.18
	CMI1	3.62	0.62	-2.99	8.09%	7.36%	-0.73%	1.32

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
WEST-02	SGG1	4.70	0.36	-4.34	5.11%	7.50%	2.39%	1.08
	Total	306.45	94.23	-212.22	4.45%	7.05%	2.59%	99.46
NORTH ARCOT								
	KPM2	16.24	17.51	1.27	5.48%	4.17%	-1.31%	9.42
	TRR1	18.25	7.54	-10.71	3.16%	7.30%	4.14%	5.02
	VEL2	14.39	5.96	-8.43	4.66%	5.24%	0.58%	5.75
	SBR1	15.60	5.12	-10.47	4.50%	6.36%	1.86%	4.45
	TRL1	16.92	4.51	-12.40	3.65%	4.81%	1.16%	5.70
	VNB1	7.31	4.18	-3.12	2.92%	6.14%	3.22%	2.13
	GDM1	8.76	3.55	-5.21	3.68%	7.77%	4.08%	2.57
	VEL1	15.21	3.47	-11.74	3.86%	8.05%	4.19%	4.88
	PLR1	7.04	3.29	-3.75	2.73%	7.06%	4.33%	1.67
	ARC2	11.28	3.21	-8.07	-0.25%	1.53%	1.78%	2.63
	VSI1	16.08	3.08	-13.00	3.79%	6.42%	2.63%	3.23
	TRT1	11.79	2.78	-9.02	2.58%	3.40%	0.81%	2.79
	AKM1	10.07	2.68	-7.39	7.50%	3.96%	-3.54%	3.74
	ANI1	5.82	2.61	-3.20	3.65%	3.69%	0.04%	1.66
	KPM1	8.93	2.58	-6.34	5.23%	7.78%	2.55%	2.95
	ABR1	9.90	2.37	-7.52	5.43%	9.24%	3.81%	3.29
	WJD1	9.37	2.20	-7.17	5.83%	9.77%	3.94%	3.44
	BGR1	5.16	1.80	-3.37	3.18%	4.96%	1.78%	1.47
	CGM1	9.75	1.77	-7.98	3.67%	6.09%	2.43%	2.85
	WJP1	5.57	1.70	-3.87	1.48%	6.30%	4.82%	2.61
	CPT1	7.40	1.50	-5.90	3.44%	8.48%	5.04%	1.70
	SLG1	8.34	1.49	-6.85	7.45%	4.04%	-3.41%	1.96
	UGI1	4.84	1.10	-3.73	3.21%	7.70%	4.50%	2.20
	PTU1	2.63	0.96	-1.68	7.87%	2.85%	-5.02%	1.22
	CYR1	8.96	0.37	-8.59	5.50%	7.56%	2.06%	2.32
	Total	255.61	87.35	-168.26	4.11%	5.71%	1.60%	81.65
SOUTH ARCOT								
	TRK1	17.03	13.65	-3.38	4.85%	4.50%	-0.34%	4.47
	POY1	27.46	7.12	-20.34	6.13%	10.12%	3.99%	6.75
	VPM2	17.66	6.06	-11.60	1.73%	3.15%	1.42%	4.00
	CDM1	26.43	5.96	-20.47	3.29%	4.54%	1.25%	4.89
	CUD1	28.82	4.90	-23.92	3.85%	6.26%	2.41%	8.34
	KKI2	19.01	4.84	-14.17	2.02%	3.62%	1.60%	5.10
	SJI1	15.59	4.74	-10.85	0.62%	5.73%	5.11%	3.79
	KLM1	18.42	4.41	-14.01	5.80%	7.58%	1.78%	4.28
	TDM1	17.31	4.13	-13.18	2.66%	0.84%	-1.82%	3.45
	NVL2	14.48	3.77	-10.71	4.71%	7.06%	2.35%	4.40
	ULP1	16.48	3.65	-12.83	3.03%	3.98%	0.95%	4.24
	TVM2	8.61	2.79	-5.82	2.91%	5.72%	2.81%	3.50
	TVM1	6.34	2.59	-3.75	1.80%	7.67%	5.86%	2.79
	PRT1	8.28	2.34	-5.95	4.93%	8.48%	3.55%	3.32
	STP1	7.90	2.29	-5.60	1.87%	4.49%	2.62%	1.91
	KML1	14.49	2.22	-12.27	1.57%	1.34%	-0.23%	2.02
	VPM1	5.20	2.21	-2.99	2.51%	3.76%	1.25%	1.66
	VCM1	13.07	1.66	-11.41	4.20%	-3.28%	-7.48%	2.64

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH ARCOT	POY2	11.14	1.60	-9.53	4.74%	8.07%	3.33%	6.03
	MKM1	6.62	1.23	-5.39	4.92%	9.68%	4.76%	1.97
	Total	300.34	82.17	-218.17	3.55%	5.23%	1.68%	79.53
WEST-01								
	CBE2	25.81	14.06	-11.75	7.20%	5.59%	-1.62%	13.34
	PLI1	7.74	5.45	-2.29	5.68%	8.86%	3.18%	4.33
	TPR4	3.66	4.40	0.74	4.21%	4.97%	0.76%	1.65
	KMR1	10.85	3.10	-7.75	6.88%	10.28%	3.41%	5.58
	CBE4	10.71	2.95	-7.76	8.11%	8.48%	0.37%	4.25
	CBE1	7.31	2.64	-4.66	7.17%	9.55%	2.38%	2.54
	TPR1	8.28	2.62	-5.66	3.41%	3.59%	0.18%	3.56
	TPR2	12.96	2.38	-10.58	5.33%	7.56%	2.23%	4.12
	UAM1	10.23	2.32	-7.91	4.38%	4.28%	-0.10%	5.03
	SNR1	2.00	2.20	0.20	7.07%	8.42%	1.35%	3.46
	MPM1	10.58	2.12	-8.46	7.22%	10.63%	3.41%	2.40
	AVI1	4.50	2.11	-2.39	5.78%	5.13%	-0.66%	1.95
	GBM1	9.28	2.07	-7.20	2.68%	4.94%	2.25%	1.73
	KGI1	9.74	2.05	-7.69	4.08%	3.18%	-0.91%	2.26
	SYM2	4.09	2.02	-2.07	5.13%	9.47%	4.34%	1.85
	SUL1	3.64	1.98	-1.66	5.98%	11.11%	5.13%	2.14
	CBE6	8.48	1.67	-6.81	7.75%	7.59%	-0.16%	2.42
	KGM1	3.97	1.65	-2.32	9.80%	6.22%	-3.58%	1.36
	DPM2	5.37	1.51	-3.86	7.65%	11.12%	3.48%	1.93
	CNR1	7.92	1.51	-6.41	7.27%	4.96%	-2.31%	1.98
	UMP1	5.31	1.45	-3.85	-0.66%	7.82%	8.49%	2.49
	KMD1	6.88	1.41	-5.46	10.75%	10.06%	-0.69%	1.33
	PDM1	5.71	1.40	-4.31	5.09%	10.02%	4.93%	1.27
	TPR3	4.70	1.19	-3.51	8.61%	6.84%	-1.76%	1.67
	ANR1	1.93	1.07	-0.86	3.49%	13.39%	9.90%	0.63
	PPI1	6.83	0.82	-6.01	6.67%	8.82%	2.15%	1.23
	GDR1	5.06	0.74	-4.32	4.15%	5.83%	1.68%	1.83
	CBE3	1.79	0.61	-1.18	3.40%	18.01%	14.61%	1.54
	Total	205.32	69.50	-135.82	6.08%	7.33%	1.26%	79.87
KL-SOUTH								
	TVP1	14.49	6.13	-8.36	5.83%	8.00%	2.17%	5.83
	PAS1	4.72	3.52	-1.20	1.46%	5.71%	4.25%	1.91
	Total	19.21	9.65	-9.57	4.76%	7.17%	2.41%	7.74
OTHERS								
	GHUB		6.22	6.22	#Error	0.15%	#Error	0.00
	MSWH		0.92	0.92	-289992.75%	-1.59%	289991.17%	0.00
	WHC3	1.44	0.01	-1.43	-1.81%	-2.29%	-0.48%	0.00
	S2SD	0.82		-0.82	-1.90%	#Error	#Error	0.00
	SZSD	(0.01)		0.01	-15.05%	#Error	#Error	0.00
	WHTV	(0.39)		0.39	10.81%	#Error	#Error	0.00
	WHVL	(0.34)		0.34	21.20%	#Error	#Error	0.00
	WCHN		(0.13)	-0.13	#Error	18.46%	#Error	0.00
	WHUT	(0.27)	(0.14)	0.12	13.84%	11.46%	-2.39%	0.00
	WHPD	(0.30)	(0.19)	0.10	-3.29%	4.19%	7.48%	0.00

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
OTHERS	WHMD	(0.35)	(0.35)		8.41%	13.41%	5.01%	0.00
	Total	0.60	6.33	5.73	-76.71%	-1.61%	75.10%	0.00
	Total	2948.88	1088.36	-1860.51	4.24%	6.13%	1.90%	1073.44