



# TN-Daily Sales Performance As on 09-05-2026 11:55:30 PM

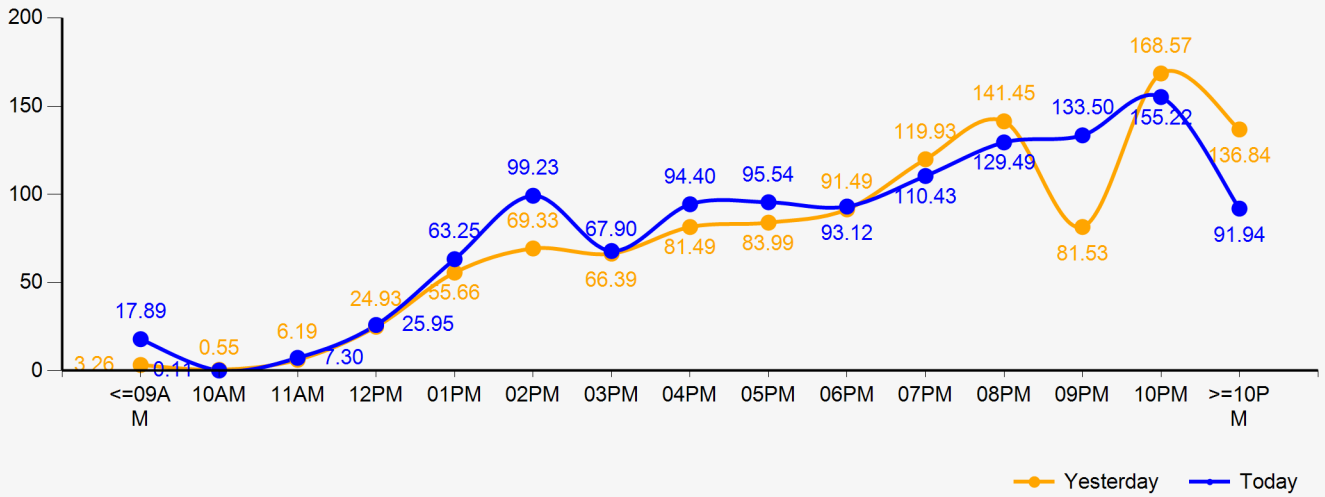
YD Sales : 1131.59 L YD Order: 10.46 L

YD GP%: 6.87%

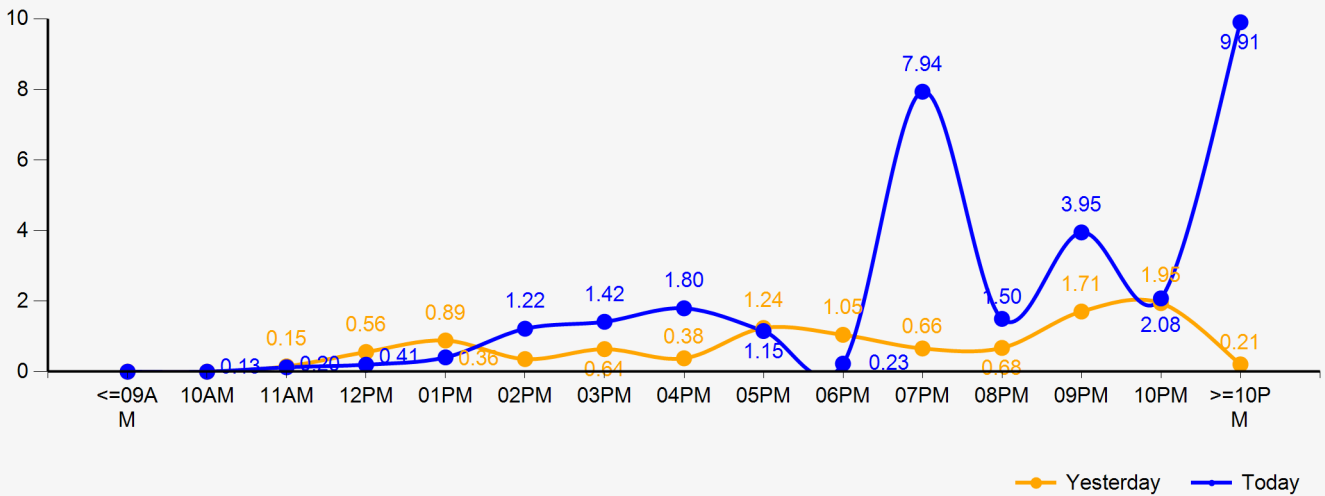
TD Sales : 1185.27 L TD Order: 31.92 L

TD GP%: 6.59%

### Sales Invoice Trend Yesterday Vs Today By Hours



### Sales Order Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-03	116.26	198.92	82.66	6.21%	5.87%	-0.34%	218.58
SOUTH-01	180.98	189.97	9.00	7.39%	7.45%	0.06%	306.55
CHENNAI-01	169.82	175.05	5.23	7.51%	7.96%	0.46%	295.59
CHENNAI-02	180.89	160.23	-20.65	5.39%	5.49%	0.10%	237.64
TRICHY-01	120.98	119.39	-1.59	8.07%	7.26%	-0.82%	239.71
NORTH ARCOT	97.53	94.73	-2.80	7.57%	5.78%	-1.79%	132.12
WEST-02	89.82	87.19	-2.63	8.83%	7.71%	-1.12%	158.37
SOUTH ARCOT	90.30	83.80	-6.50	6.88%	5.94%	-0.95%	143.50
WEST-01	54.86	65.25	10.39	9.44%	9.49%	0.05%	113.08
KL-NORTH	30.07	27.63	-2.44	2.26%	2.98%	0.71%	40.40
KL-SOUTH	11.14	14.36	3.22	3.43%	3.57%	0.14%	26.09
OTHERS	(0.59)	0.67	1.26	374.81%	-253.25%	-628.06%	0.00
<b>Total</b>	<b>1142.05</b>	<b>1217.19</b>	<b>75.15</b>	<b>6.87%</b>	<b>6.59%</b>	<b>-0.28%</b>	<b>1911.62</b>

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-03	CMR1	0.20	40.09	39.89	6.29%	0.07%	-6.22%	2.86
	MDU1	25.47	15.46	-10.00	-0.29%	6.60%	6.90%	21.04

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-03	DGL1	5.21	10.83	5.63	8.09%	3.40%	-4.69%	21.93
	KKD3	3.75	10.63	6.88	8.04%	9.92%	1.87%	7.31
	TMM1	4.50	6.70	2.20	8.25%	5.53%	-2.71%	7.01
	TEN2	0.72	6.69	5.97	14.11%	3.87%	-10.24%	5.04
	DGL2	0.70	6.67	5.97	4.09%	3.57%	-0.52%	4.80
	MDU2	7.35	6.45	-0.90	6.32%	8.65%	2.33%	11.39
	TEN1	1.22	5.82	4.60	6.80%	7.06%	0.26%	3.49
	MDU6	3.66	5.81	2.15	8.17%	9.46%	1.28%	10.41
	MPA1	3.09	5.45	2.36	8.87%	7.40%	-1.47%	5.29
	ATG1	8.82	5.21	-3.61	5.75%	8.92%	3.17%	9.12
	TPT1	1.71	5.19	3.48	11.76%	9.10%	-2.66%	6.09
	MDU4	1.31	4.86	3.55	10.33%	9.30%	-1.04%	5.75
	BNR1	1.64	4.25	2.61	7.35%	6.14%	-1.21%	2.91
	DKI1	3.49	4.17	0.68	6.86%	12.10%	5.24%	6.45
	MLR1	0.83	4.01	3.19	8.42%	10.56%	2.14%	3.87
	PNV2	1.76	3.50	1.74	9.83%	6.49%	-3.34%	2.96
	MDU3	4.07	3.42	-0.65	6.70%	4.55%	-2.15%	5.75
	PKM1	0.99	3.41	2.42	10.75%	6.84%	-3.91%	2.10
	MDU5	2.28	3.31	1.03	10.53%	9.63%	-0.90%	3.67
	ADP1	1.62	3.29	1.67	10.41%	6.71%	-3.70%	3.37
	MDU7	4.87	2.99	-1.87	9.18%	9.74%	0.56%	6.99
	SGP1	1.02	2.95	1.93	14.56%	2.89%	-11.67%	3.19
	KYK1	0.72	2.78	2.05	11.48%	3.62%	-7.86%	3.64
	KRR1	1.29	2.72	1.43	3.88%	2.86%	-1.02%	5.96
	SVG1	4.98	2.64	-2.33	7.40%	15.76%	8.35%	6.02
	KPT1	1.85	2.63	0.77	6.72%	10.66%	3.94%	2.70
	PVI1	3.03	2.53	-0.50	8.53%	8.39%	-0.14%	5.68
	BTU1	0.41	2.32	1.91	8.35%	4.83%	-3.52%	2.18
	TDI1	3.36	2.21	-1.15	10.83%	14.22%	3.39%	4.83
	USL1	0.80	2.18	1.38	8.69%	6.01%	-2.68%	3.76
	NKI1	1.52	2.01	0.49	5.92%	9.00%	3.09%	2.82
	CBM1	2.49	1.88	-0.61	7.92%	11.37%	3.45%	5.00
	ODM1	1.04	1.26	0.22	11.89%	12.73%	0.84%	2.85
NTM1	1.14	1.09	-0.05	6.81%	1.95%	-4.86%	4.25	
PNI1	2.05	0.89	-1.15	7.72%	6.83%	-0.89%	2.91	
MNM1	1.31	0.62	-0.69	8.33%	3.98%	-4.35%	3.23	
Total		116.26	198.92	82.66	6.21%	5.87%	-0.34%	218.58
SOUTH-01	TUT1	20.83	22.19	1.37	7.30%	7.32%	0.02%	36.04
	TVL1	13.25	19.52	6.27	8.40%	9.31%	0.92%	31.21
	NGR1	11.25	11.75	0.50	4.21%	4.99%	0.79%	19.29
	TUT2	6.89	9.91	3.01	6.38%	5.09%	-1.29%	15.47
	VNR2	6.13	9.64	3.51	7.03%	7.18%	0.15%	13.14
	VLY1	5.80	8.48	2.67	5.17%	5.30%	0.13%	10.89
	MAR1	4.92	8.41	3.49	8.85%	9.25%	0.40%	9.24
	KVT1	11.41	8.20	-3.21	5.07%	6.60%	1.53%	16.33
	RND1	8.63	7.41	-1.22	9.54%	9.52%	-0.01%	11.73
	TKS1	3.77	6.69	2.92	9.44%	7.59%	-1.84%	8.63
	TKS2	6.59	6.07	-0.51	9.95%	6.44%	-3.50%	11.30

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	TYI1	3.19	5.26	2.07	9.59%	6.50%	-3.10%	4.91
	RPM1	3.72	4.67	0.96	8.14%	7.83%	-0.31%	11.26
	APK2	3.87	4.45	0.59	11.74%	11.10%	-0.64%	4.56
	MMT1	2.76	4.43	1.67	4.33%	7.67%	3.34%	5.20
	ERL2	4.90	4.05	-0.85	10.10%	11.18%	1.08%	4.96
	KGL1	4.14	3.66	-0.49	9.79%	4.38%	-5.41%	3.85
	UDN1	3.27	3.63	0.36	7.41%	6.98%	-0.43%	4.72
	PKD1	5.50	3.41	-2.09	7.52%	9.61%	2.09%	7.72
	APK1	3.72	3.33	-0.39	5.61%	7.18%	1.56%	6.07
	TCN1	4.94	3.24	-1.71	9.68%	5.01%	-4.67%	7.49
	PDI1	2.72	3.07	0.35	15.99%	5.75%	-10.23%	3.49
	SKD1	4.01	2.94	-1.07	8.42%	7.80%	-0.62%	3.74
	ARM1	4.09	2.80	-1.30	2.62%	4.30%	1.68%	4.55
	TKY1	3.35	2.70	-0.65	7.17%	9.47%	2.29%	5.27
	VNR1	2.44	2.61	0.16	9.45%	8.14%	-1.31%	3.89
	SVK1	6.15	2.55	-3.60	4.76%	7.71%	2.95%	7.82
	SDI1	2.73	2.24	-0.49	5.94%	8.81%	2.87%	3.98
	SNL1	1.98	2.10	0.12	5.05%	8.92%	3.87%	4.31
	KSM1	2.06	2.08	0.02	7.71%	3.03%	-4.68%	2.50
	COL1	0.87	1.73	0.86	10.84%	7.80%	-3.04%	3.59
	VKM1	2.40	1.59	-0.81	7.97%	14.67%	6.71%	4.26
	KYR1	2.21	1.42	-0.79	5.57%	8.87%	3.31%	4.04
	STU2	1.76	1.37	-0.39	0.86%	6.59%	5.73%	3.48
	SGT1	0.87	1.34	0.47	12.24%	7.92%	-4.32%	2.81
	ASM1	3.87	1.07	-2.80	5.93%	8.09%	2.17%	4.79
	Total		180.98	189.97	9.00	7.39%	7.45%	0.06%
CHENNAI-01	CH42	11.01	14.87	3.86	9.95%	9.55%	-0.40%	12.57
	CH47	10.80	10.46	-0.34	7.15%	7.48%	0.33%	13.05
	CH49	8.03	9.68	1.65	9.61%	5.72%	-3.88%	12.06
	CH28	7.28	9.56	2.28	12.16%	13.98%	1.82%	12.22
	CH45	4.76	9.20	4.44	6.88%	6.14%	-0.74%	8.26
	CH16	7.11	9.09	1.98	8.71%	8.92%	0.21%	24.02
	CH14	11.47	9.00	-2.47	6.17%	7.66%	1.49%	20.31
	CH08	8.57	8.79	0.22	8.37%	9.25%	0.87%	18.65
	CH07	10.79	8.21	-2.58	7.32%	8.28%	0.97%	12.86
	CH48	6.49	7.45	0.96	5.60%	10.05%	4.45%	10.19
	MRM1	6.53	6.83	0.30	5.08%	7.51%	2.43%	7.67
	TKM1	2.55	6.52	3.96	5.16%	5.55%	0.39%	5.68
	CH19	6.77	6.31	-0.47	7.87%	7.62%	-0.25%	13.75
	CH05	11.66	5.79	-5.87	5.26%	3.82%	-1.45%	17.80
	GUD1	5.46	5.33	-0.13	10.06%	10.45%	0.39%	7.85
	CH35	3.84	5.27	1.43	6.73%	8.26%	1.53%	7.65
	CH22	6.84	5.17	-1.67	5.64%	6.06%	0.43%	10.71
	GUD2	1.39	4.49	3.10	14.39%	6.55%	-7.85%	6.55
	CH25	8.62	4.10	-4.52	6.75%	9.52%	2.77%	9.69
	CGL1	3.03	3.97	0.94	9.20%	7.77%	-1.43%	5.46
	CH30	4.81	3.75	-1.06	8.42%	6.25%	-2.17%	8.89
	KNR1	2.62	3.64	1.03	7.19%	9.00%	1.81%	6.44

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-01	CH38	3.88	3.50	-0.38	12.52%	6.99%	-5.52%	5.49
	CH39	1.59	3.30	1.71	3.42%	6.71%	3.29%	4.54
	CH40	1.37	3.14	1.77	1.71%	0.32%	-1.39%	4.36
	SKL1	2.91	2.18	-0.74	4.20%	8.66%	4.46%	6.12
	AVD1	4.14	2.05	-2.09	5.66%	8.54%	2.88%	10.08
	CH37	2.37	1.60	-0.77	9.34%	8.48%	-0.86%	4.42
	CH26	0.92	0.68	-0.24	3.30%	9.41%	6.11%	3.95
	CH29	0.31	0.59	0.28	-1.78%	3.98%	5.76%	2.16
	MC10	1.55	0.52	-1.03	3.53%	7.90%	4.37%	1.44
	MC09	0.32		-0.32	5.16%	#Error	#Error	0.72
	Total	169.82	175.05	5.23	7.51%	7.96%	0.46%	295.59
CHENNAI-02	CH03	17.38	16.25	-1.13	5.23%	5.46%	0.23%	21.59
	CH44	5.98	15.37	9.39	2.28%	0.50%	-1.79%	8.91
	CH15	13.94	14.55	0.61	7.26%	6.03%	-1.22%	21.47
	CH21	11.37	10.53	-0.85	6.09%	6.57%	0.49%	15.25
	CH24	6.87	9.40	2.53	6.64%	1.29%	-5.35%	10.23
	CH20	4.92	8.85	3.93	6.78%	4.22%	-2.56%	12.34
	CH33	6.29	7.41	1.12	4.38%	5.30%	0.93%	9.57
	CH12	20.46	6.30	-14.16	0.47%	7.68%	7.21%	16.10
	MJR1	7.69	6.28	-1.40	5.44%	7.11%	1.67%	9.35
	CH18	8.07	6.07	-2.00	10.92%	9.85%	-1.07%	11.73
	CH50	7.29	5.98	-1.31	9.68%	8.75%	-0.94%	8.84
	CH51	6.65	5.73	-0.92	6.12%	7.26%	1.14%	10.51
	CH17	7.44	5.52	-1.91	8.54%	7.71%	-0.83%	8.25
	UKI1	1.14	4.78	3.65	7.48%	3.41%	-4.06%	4.71
	CH06	4.11	4.43	0.32	5.67%	10.98%	5.31%	9.07
	GPD1	2.16	4.38	2.21	3.94%	2.10%	-1.84%	5.29
	CH34	11.70	3.95	-7.75	5.96%	9.17%	3.22%	9.41
	CH43	2.49	3.25	0.76	9.79%	3.89%	-5.90%	6.49
	MC05	3.31	3.25	-0.07	0.52%	1.67%	1.16%	1.41
	CH27	3.11	3.11		4.04%	5.99%	1.96%	2.30
	CH23	6.00	3.05	-2.94	6.08%	3.55%	-2.53%	5.02
	CH46	3.28	2.57	-0.71	1.29%	7.64%	6.35%	4.04
	CH31	4.24	2.15	-2.09	-1.76%	8.92%	10.68%	3.81
	CH41	4.91	2.08	-2.83	7.88%	4.48%	-3.41%	8.53
	PON1	5.05	1.65	-3.40	6.18%	7.77%	1.59%	4.68
	CH36	4.13	1.51	-2.62	5.46%	11.23%	5.78%	3.60
	MC06	0.11	0.91	0.80	7.23%	7.61%	0.38%	2.16
	CH32	0.72	0.58	-0.14	5.81%	4.40%	-1.42%	1.58
	CH01	0.08	0.34	0.26	6.02%	9.39%	3.38%	1.37
	Total	180.89	160.23	-20.65	5.39%	5.49%	0.10%	237.64
TRICHY-01	TRY1	19.72	18.24	-1.47	9.32%	6.56%	-2.76%	44.45
	TNJ2	5.09	13.36	8.27	8.16%	3.48%	-4.68%	12.23
	TNJ1	5.56	8.58	3.02	7.62%	4.62%	-2.99%	15.00
	TVR2	4.28	8.58	4.30	10.65%	4.98%	-5.68%	9.94
	MVM1	5.87	7.24	1.37	9.63%	12.63%	3.00%	11.63
	PBR2	7.09	6.69	-0.40	8.50%	8.78%	0.28%	15.90
	PTK1	5.25	6.16	0.91	8.32%	7.08%	-1.24%	9.53

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
TRICHY-01	TYR1	3.89	5.17	1.28	8.27%	9.02%	0.75%	7.11
	TRY4	3.87	4.00	0.12	12.91%	11.17%	-1.74%	8.78
	TTP1	3.19	3.93	0.73	6.70%	7.19%	0.49%	6.79
	MDI1	5.25	3.84	-1.41	10.76%	9.02%	-1.73%	8.41
	NGT1	4.57	3.65	-0.93	7.63%	7.76%	0.14%	6.36
	PBR1	2.40	3.38	0.99	5.61%	7.38%	1.76%	7.02
	KUM2	2.09	3.36	1.27	11.17%	9.58%	-1.60%	3.54
	KIK1	3.38	3.04	-0.35	8.34%	7.79%	-0.55%	4.31
	KUM1	6.67	3.01	-3.66	3.97%	10.76%	6.79%	13.45
	JKM1	4.06	2.76	-1.30	5.54%	9.36%	3.82%	7.57
	TRY3	3.12	2.70	-0.41	3.40%	3.73%	0.33%	6.95
	MSI1	3.19	1.87	-1.32	5.28%	8.30%	3.03%	4.87
	KRN1	2.38	1.84	-0.54	6.23%	7.05%	0.82%	3.22
	ORU1	1.33	1.75	0.42	8.60%	11.21%	2.61%	3.92
	AYR1	2.46	1.36	-1.10	7.57%	10.38%	2.81%	6.17
	NMM1	3.17	1.33	-1.84	8.89%	7.02%	-1.86%	3.45
	NCK1	1.62	1.16	-0.47	10.55%	5.12%	-5.43%	2.19
	PDK1	2.38	1.03	-1.34	7.57%	6.55%	-1.02%	4.81
	TVR1	3.18	1.01	-2.17	9.66%	5.83%	-3.83%	5.34
	TRY2	0.71	0.34	-0.36	2.00%	5.39%	3.38%	3.53
	APM1	5.21	0.02	-5.19	5.09%	28.20%	23.12%	3.23
	Total	120.98	119.39	-1.59	8.07%	7.26%	-0.82%	239.71
	NORTH ARCOT	KPM2	13.68	15.40	1.72	9.33%	4.05%	-5.28%
VEL2		7.39	8.39	1.01	8.01%	5.71%	-2.30%	7.84
SBR1		4.63	7.03	2.40	1.35%	5.28%	3.93%	8.95
VEL1		9.38	6.92	-2.46	4.85%	6.46%	1.61%	6.98
TRL1		6.44	6.65	0.21	4.57%	5.52%	0.95%	9.54
ABR1		2.43	5.58	3.15	12.43%	5.40%	-7.03%	5.14
AKM1		5.50	4.14	-1.36	4.31%	6.92%	2.61%	6.62
WJP1		3.36	3.72	0.37	8.37%	5.49%	-2.88%	3.80
TRR1		3.98	3.51	-0.47	9.20%	4.83%	-4.37%	6.78
KPM1		4.00	3.17	-0.83	8.57%	6.56%	-2.01%	5.42
SLG1		2.24	2.95	0.71	11.22%	4.03%	-7.19%	3.02
VNB1		2.46	2.94	0.48	8.70%	10.07%	1.37%	3.15
CGM1		2.04	2.77	0.73	7.62%	7.98%	0.36%	3.74
BGR1		1.50	2.76	1.26	7.22%	6.20%	-1.02%	2.66
WJD1		4.09	2.39	-1.70	13.44%	4.51%	-8.93%	5.15
GDM1		2.32	2.39	0.06	8.76%	5.17%	-3.59%	4.14
VSI1		3.91	2.02	-1.89	7.99%	7.84%	-0.15%	6.35
PLR1		2.05	2.00	-0.05	9.15%	3.53%	-5.62%	2.70
PTU1		2.30	1.86	-0.44	3.34%	5.35%	2.01%	1.94
ANI1		1.93	1.82	-0.11	14.10%	7.00%	-7.10%	3.82
ARC2		3.01	1.79	-1.23	6.51%	7.13%	0.62%	3.45
TRT1		2.10	1.48	-0.61	5.18%	11.17%	6.00%	5.00
CYR1		1.55	1.27	-0.28	9.65%	8.80%	-0.85%	4.21
UGI1		2.35	0.97	-1.39	9.74%	3.71%	-6.03%	2.25
CPT1		2.90	0.78	-2.12	5.36%	9.69%	4.33%	3.40
Total		97.53	94.73	-2.80	7.57%	5.78%	-1.79%	132.12

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
WEST-02	SLM1	6.41	9.04	2.62	7.83%	7.33%	-0.50%	13.76
	ERD2	5.40	5.36	-0.04	12.00%	9.78%	-2.22%	10.20
	HSR2	4.87	5.34	0.46	10.85%	7.09%	-3.76%	8.00
	SLM2	3.38	4.62	1.24	10.12%	4.88%	-5.25%	5.41
	NKL2	4.08	4.42	0.34	6.14%	7.45%	1.30%	6.33
	SLM3	4.07	4.11	0.04	7.22%	8.64%	1.42%	7.45
	CMI1	0.91	4.08	3.17	9.29%	8.41%	-0.89%	1.87
	MTR1	1.22	3.62	2.39	10.90%	11.66%	0.76%	5.51
	ERD1	5.20	3.51	-1.68	7.38%	10.13%	2.74%	9.37
	SGI1	1.74	3.27	1.53	8.56%	5.81%	-2.75%	2.48
	KRI1	7.06	3.05	-4.00	6.78%	8.11%	1.33%	3.78
	HSR1	1.65	2.90	1.25	9.10%	9.38%	0.28%	5.89
	ATU1	3.92	2.88	-1.04	9.14%	7.70%	-1.45%	6.36
	HRR1	1.75	2.54	0.79	7.91%	5.30%	-2.61%	4.12
	TRM1	1.06	2.49	1.43	12.60%	8.37%	-4.22%	5.27
	VPD1	4.56	2.26	-2.30	8.37%	7.15%	-1.22%	5.96
	OML1	2.48	2.18	-0.30	8.02%	7.20%	-0.82%	5.98
	KVP1	3.14	2.17	-0.96	8.51%	5.43%	-3.08%	2.56
	MCR1	4.48	2.04	-2.44	7.70%	6.40%	-1.30%	4.49
	PMP1	3.08	2.02	-1.06	9.46%	6.51%	-2.95%	3.24
	DPR1	3.09	1.76	-1.33	8.02%	7.27%	-0.75%	2.00
	PLC1	1.15	1.75	0.61	8.86%	8.68%	-0.17%	2.45
	BMD1	2.00	1.69	-0.30	10.52%	7.49%	-3.04%	2.08
	EPI1	3.03	1.56	-1.48	8.49%	6.18%	-2.31%	3.84
	TCG1	2.73	1.14	-1.59	12.81%	7.79%	-5.02%	3.13
	APN1	1.40	1.14	-0.26	8.44%	10.35%	1.91%	3.46
	KAM1	1.92	1.10	-0.82	8.18%	7.61%	-0.57%	3.08
	DPR2	0.63	1.04	0.40	17.36%	6.49%	-10.87%	2.75
	EDP1	1.06	0.83	-0.23	5.98%	7.12%	1.14%	2.16
	RSP1	1.34	0.76	-0.57	10.94%	8.55%	-2.39%	5.37
VKL1	0.07	0.73	0.66	15.18%	2.20%	-12.98%	2.52	
SGG1	0.06	0.72	0.67	13.76%	8.57%	-5.19%	1.93	
KMM1	0.72	0.68	-0.04	6.86%	9.59%	2.73%	3.58	
PDR1	0.17	0.40	0.23	24.08%	6.17%	-17.91%	2.00	
Total	89.82	87.19	-2.63	8.83%	7.71%	-1.12%	158.37	
SOUTH ARCOT	CUD1	13.48	11.50	-1.98	6.72%	7.54%	0.83%	14.93
	CDM1	8.12	9.97	1.85	5.09%	7.10%	2.01%	9.04
	POY2	6.81	6.76	-0.06	8.44%	8.95%	0.51%	12.40
	KKI2	7.85	6.13	-1.72	6.32%	5.61%	-0.71%	7.64
	TRK1	4.80	6.06	1.26	7.15%	5.20%	-1.94%	8.23
	TVM2	6.18	5.74	-0.44	3.24%	1.36%	-1.88%	4.56
	PRT1	3.16	4.23	1.07	4.58%	5.84%	1.26%	6.52
	POY1	5.09	4.11	-0.98	5.34%	7.98%	2.64%	16.10
	ULP1	2.47	3.82	1.35	7.64%	5.42%	-2.22%	7.18
	TVM1	3.10	3.42	0.32	2.42%	4.47%	2.05%	3.97
	VPM2	3.54	3.19	-0.35	8.15%	5.93%	-2.23%	6.94
	VCM1	0.85	2.58	1.73	12.50%	3.61%	-8.89%	1.29
	NVL2	3.20	2.39	-0.81	10.53%	5.81%	-4.72%	8.55

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH ARCOT	KLM1	6.24	2.34	-3.90	8.83%	7.91%	-0.92%	7.08
	KML1	3.50	2.07	-1.43	7.36%	3.34%	-4.02%	4.91
	VCM2	2.25	1.87	-0.39	7.85%	2.38%	-5.47%	4.84
	VPM1	1.18	1.80	0.61	15.96%	5.34%	-10.63%	3.29
	TDM1	2.21	1.61	-0.60	7.40%	5.19%	-2.21%	4.81
	MKM1	1.52	1.58	0.07	11.33%	1.83%	-9.50%	2.67
	SJI2	3.15	1.34	-1.81	6.88%	7.53%	0.65%	5.86
	STP1	1.60	1.32	-0.28	9.09%	7.11%	-1.99%	2.69
	Total	90.30	83.80	-6.50	6.88%	5.94%	-0.95%	143.50
WEST-01	CBE2	13.11	11.16	-1.94	8.83%	8.62%	-0.21%	23.43
	PLI1	3.04	5.86	2.82	9.34%	8.10%	-1.24%	5.05
	KMR1	4.70	4.55	-0.15	9.94%	8.19%	-1.75%	6.36
	UAM1	2.07	4.49	2.42	5.37%	8.76%	3.38%	4.26
	SNR1	1.77	4.13	2.37	10.04%	9.51%	-0.53%	4.59
	CBE6	0.84	3.17	2.33	10.67%	8.04%	-2.64%	5.63
	TPR2	2.50	3.10	0.60	11.46%	12.79%	1.33%	4.52
	AVI1	0.36	2.69	2.33	14.28%	6.57%	-7.71%	2.03
	CBE1	1.65	2.47	0.81	7.25%	8.47%	1.22%	3.08
	SUL1	1.86	2.34	0.48	6.59%	11.83%	5.24%	2.36
	UMP1	0.47	1.87	1.41	12.01%	8.90%	-3.10%	2.52
	TPR4	1.05	1.69	0.64	14.03%	9.82%	-4.21%	2.11
	TPR1	1.68	1.56	-0.13	8.26%	9.17%	0.91%	5.13
	GBM1	1.55	1.54	-0.01	8.21%	11.69%	3.48%	2.77
	KGM1	1.47	1.35	-0.12	15.08%	10.14%	-4.93%	2.30
	DPM2	1.77	1.33	-0.44	9.37%	12.26%	2.90%	3.13
	KMD1	1.63	1.29	-0.34	10.42%	10.81%	0.39%	2.76
	SYM2	1.64	1.20	-0.44	11.93%	11.12%	-0.81%	2.63
	MPM1	0.86	1.17	0.32	6.10%	13.13%	7.04%	3.24
	CNR1	1.02	1.08	0.05	12.07%	19.36%	7.29%	2.08
	PDM1	0.95	1.07	0.13	14.47%	9.10%	-5.37%	2.26
	PPI1	0.40	0.97	0.57	15.14%	8.10%	-7.04%	2.00
	CBE4	1.47	0.94	-0.52	10.28%	9.05%	-1.23%	5.49
	CBE3	0.08	0.84	0.75	6.45%	12.45%	6.00%	1.61
	KGI1	2.39	0.75	-1.64	5.25%	9.44%	4.19%	2.52
	CBE5	1.73	0.72	-1.00	11.69%	14.79%	3.10%	3.01
	GDR1	1.77	0.71	-1.05	7.07%	1.85%	-5.23%	2.04
	ANR1	0.09	0.67	0.58	16.86%	8.34%	-8.52%	0.90
	TPR3	0.95	0.52	-0.44	9.58%	15.05%	5.47%	3.30
	Total	54.86	65.25	10.39	9.44%	9.49%	0.05%	113.08
KL-NORTH	KZD1	30.07	27.63	-2.44	2.26%	2.98%	0.71%	40.40
	Total	30.07	27.63	-2.44	2.26%	2.98%	0.71%	40.40
KL-SOUTH	TVP1	4.50	5.98	1.48	1.83%	1.93%	0.10%	13.32
	KLR1	1.71	3.47	1.76	5.13%	4.43%	-0.70%	4.00
	PAS1	4.14	3.36	-0.79	3.36%	5.59%	2.23%	5.08
	PNL1	0.79	1.56	0.77	9.17%	3.57%	-5.60%	3.68
	Total	11.14	14.36	3.22	3.43%	3.57%	0.14%	26.09
OTHERS	CZWH	11.35	11.80	0.46	-10.51%	1.02%	11.53%	0.00

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target	
OTHERS	KZSD		0.49	0.49	#Error	-97.92%	#Error	0.00	
	MSWH	0.02		-0.02	0.39%	#Error	#Error	0.00	
	S2SD	0.07		-0.07	1.07%	#Error	#Error	0.00	
	SZSD	0.32		-0.32	-4.18%	#Error	#Error	0.00	
	WHC3	1.56		-1.56	-1.85%	#Error	#Error	0.00	
	WHKZ	(5.08)		5.08	-4.28%	#Error	#Error	0.00	
	WHVL	(0.35)		0.35	18.27%	#Error	#Error	0.00	
	WZSD	0.22		-0.22	3.86%	#Error	#Error	0.00	
	WZWH	0.27		-0.27	7.92%	#Error	#Error	0.00	
	WHTM		(0.12)	-0.12	#Error	7.16%	#Error	0.00	
	WHMD	(1.57)	(0.15)	1.42	17.53%	21.56%	4.03%	0.00	
	WHKP	(0.30)	(0.31)		4.70%	7.37%	2.67%	0.00	
	WHUT	(2.66)	(0.70)	1.97	13.41%	9.05%	-4.36%	0.00	
	WTRZ	(1.79)	(1.31)	0.48	12.44%	9.97%	-2.46%	0.00	
	WCHN	(0.75)	(1.63)	-0.88	6.41%	15.89%	9.47%	0.00	
	WHTV	(0.75)	(1.70)	-0.95	9.84%	16.47%	6.63%	0.00	
	WHPD		(1.73)	-1.73	#Error	3.11%	#Error	0.00	
	WHCB	(1.13)	(3.99)	-2.86	13.82%	12.20%	-1.62%	0.00	
		Total	(0.59)	0.67	1.26	374.81%	-253.25%	-628.06%	0.00
		Total	1142.05	1217.19	75.15	6.87%	6.59%	-0.28%	1911.62