



TN-Daily Sales Performance As on 09-04-2026 11:55:02 PM

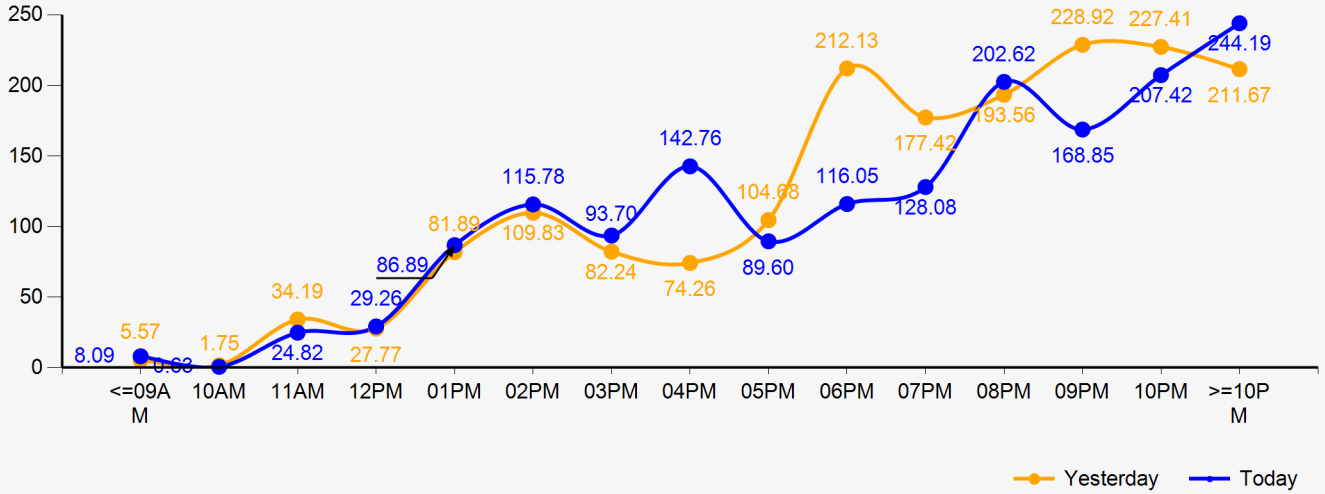
YD Sales : 1773.28 L YD Order: 28.19 L

YD GP%: 8.23%

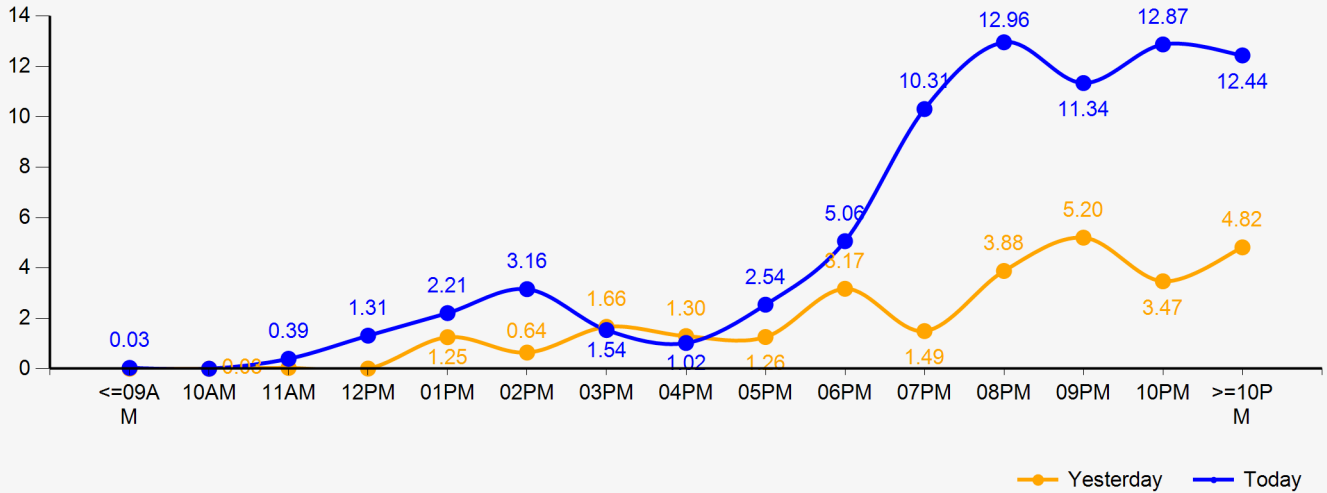
TD Sales : 1658.73 L TD Order: 77.19 L

TD GP%: 9.12%

Sales Invoice Trend Yesterday Vs Today By Hours



Sales Order Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	303.53	245.20	-58.33	8.40%	9.75%	1.35%	303.03
TRICHY-01	183.03	235.68	52.65	8.81%	7.31%	-1.51%	279.71
CHENNAI-01	241.76	218.12	-23.63	9.12%	9.46%	0.34%	331.59
WEST-02	170.35	212.92	42.57	9.70%	10.83%	1.13%	182.66
CHENNAI-02	201.09	204.21	3.12	8.33%	9.36%	1.03%	263.10
SOUTH-03	170.76	193.83	23.06	8.64%	7.72%	-0.92%	238.40
NORTH ARCOT	158.64	169.30	10.67	10.39%	10.69%	0.30%	161.71
SOUTH ARCOT	122.00	120.36	-1.65	9.53%	10.02%	0.49%	166.76
WEST-01	113.30	100.68	-12.62	8.49%	9.59%	1.10%	132.61
KL-SOUTH	26.07	22.54	-3.54	1.85%	2.99%	1.15%	20.52
KL-NORTH	20.55	15.74	-4.81	1.64%	2.74%	1.10%	32.24
OTHERS	90.39	(2.66)	-93.04	-2.31%	54.27%	56.58%	0.00
Total	1801.47	1735.92	-65.55	8.23%	9.12%	0.90%	2112.33

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	TVL1	37.59	26.63	-10.95	5.78%	11.25%	5.47%	29.44
	TUT1	34.02	26.04	-7.98	9.92%	9.01%	-0.91%	35.23

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	NGR1	18.31	14.42	-3.89	7.23%	6.22%	-1.01%	17.07
	TUT2	10.95	11.74	0.79	12.54%	11.58%	-0.96%	14.13
	VLY1	9.49	10.86	1.37	7.36%	7.26%	-0.11%	9.95
	RND1	13.51	10.13	-3.37	12.24%	12.67%	0.43%	13.09
	TKS2	9.21	9.89	0.68	6.73%	8.05%	1.32%	12.39
	TCN1	13.89	9.88	-4.02	8.50%	10.83%	2.33%	7.12
	UDN1	4.43	8.49	4.06	9.37%	7.49%	-1.89%	4.43
	ERL2	8.55	8.44	-0.11	11.80%	12.26%	0.45%	4.59
	VNR2	8.84	8.35	-0.50	8.51%	9.68%	1.17%	15.92
	RPM1	11.25	7.48	-3.77	1.81%	11.64%	9.83%	10.08
	MAR1	7.45	7.45		11.15%	9.49%	-1.66%	8.84
	SVK1	10.54	7.42	-3.12	7.73%	6.41%	-1.32%	8.76
	KVT1	17.70	7.27	-10.43	10.92%	12.58%	1.67%	17.22
	KGL1	4.54	5.65	1.11	8.93%	7.12%	-1.81%	3.39
	SKD1	2.91	5.34	2.43	11.82%	10.42%	-1.41%	4.23
	TKS1	6.30	5.13	-1.17	8.05%	11.11%	3.06%	9.50
	APK1	4.58	4.77	0.19	7.94%	9.80%	1.85%	6.87
	PKD1	6.73	4.60	-2.13	8.26%	10.48%	2.22%	9.09
	TYI1	5.25	4.57	-0.68	8.06%	12.44%	4.38%	5.13
	MMT1	4.81	4.21	-0.60	6.17%	10.10%	3.93%	3.94
	KYR1	3.62	3.56	-0.06	9.96%	14.53%	4.57%	3.63
	PDI1	2.29	3.55	1.26	9.23%	7.91%	-1.33%	3.86
	KSM1	3.65	3.46	-0.19	5.81%	10.42%	4.61%	2.06
	ASM1	5.23	3.44	-1.79	8.46%	8.60%	0.14%	3.90
	VNR1	3.74	3.10	-0.64	10.99%	11.50%	0.51%	4.02
	SDI1	3.89	3.02	-0.88	10.84%	10.97%	0.13%	4.25
	ARM1	5.95	3.00	-2.95	5.51%	9.69%	4.18%	3.17
	VKM1	4.45	2.53	-1.92	8.25%	11.84%	3.59%	3.76
	APK2	2.09	2.15	0.06	8.15%	4.33%	-3.81%	5.52
	SNL1	4.22	2.03	-2.18	8.15%	6.80%	-1.34%	4.73
	SGT1	2.57	1.98	-0.59	4.51%	4.50%	-0.01%	3.06
	TKY1	5.20	1.71	-3.49	7.00%	10.59%	3.59%	4.69
COL1	2.35	1.63	-0.72	4.04%	8.60%	4.56%	2.58	
STU2	3.44	1.27	-2.17	11.72%	6.61%	-5.12%	3.38	
Total		303.53	245.20	-58.33	8.40%	9.75%	1.35%	303.03
TRICHY-01	TRY1	30.67	61.68	31.01	3.24%	0.68%	-2.56%	50.33
	MVM1	7.76	14.16	6.40	12.35%	12.21%	-0.14%	12.89
	PBR2	10.58	13.55	2.97	10.08%	10.00%	-0.08%	19.44
	TVR2	13.76	11.44	-2.32	10.55%	9.51%	-1.04%	12.90
	KUM1	9.60	10.90	1.31	10.36%	10.29%	-0.07%	17.10
	TNJ1	7.26	10.57	3.31	6.84%	7.48%	0.64%	18.73
	PTK1	7.13	9.30	2.17	7.21%	7.38%	0.17%	10.64
	TTP1	4.78	9.01	4.23	8.76%	6.01%	-2.75%	6.67
	TRY4	7.05	8.54	1.50	10.25%	10.75%	0.50%	12.06
	TYR1	5.87	8.42	2.55	10.86%	9.52%	-1.34%	7.58
	TNJ2	11.67	8.32	-3.35	9.26%	9.37%	0.12%	13.70
	NGT1	7.61	7.34	-0.27	11.60%	12.37%	0.77%	8.53
	AYR1	3.18	6.76	3.59	11.36%	7.03%	-4.33%	7.62

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
TRICHY-01	TRY3	5.56	6.00	0.44	10.14%	4.29%	-5.84%	8.06
	PBR1	4.41	6.00	1.59	8.80%	8.98%	0.19%	8.13
	JKM1	3.24	5.46	2.22	8.96%	10.58%	1.61%	8.02
	NMM1	5.74	4.90	-0.84	11.83%	10.81%	-1.02%	3.80
	TRY2	4.38	4.31	-0.07	4.92%	7.38%	2.47%	4.71
	MDI1	5.78	4.01	-1.77	8.78%	11.80%	3.01%	9.68
	ORU1	2.75	3.75	1.00	9.73%	13.43%	3.70%	4.43
	TVR1	4.34	3.68	-0.66	8.20%	10.39%	2.20%	4.83
	MSI1	3.40	3.54	0.14	12.24%	9.13%	-3.11%	6.33
	KIK1	5.24	3.47	-1.77	12.10%	12.90%	0.80%	5.98
	KRN1	3.80	3.27	-0.53	11.28%	11.51%	0.24%	5.51
	PDK1	3.41	3.25	-0.17	11.68%	10.47%	-1.21%	5.15
	NCK1	2.95	2.12	-0.83	9.38%	13.01%	3.63%	2.82
	APM1	1.11	1.91	0.80	12.01%	13.62%	1.61%	4.09
	Total	183.03	235.68	52.65	8.81%	7.31%	-1.51%	279.71
CHENNAI-01	CH47	35.33	27.19	-8.14	8.14%	8.79%	0.64%	9.49
	CH16	9.03	16.48	7.45	11.16%	10.93%	-0.23%	23.05
	CH05	12.84	12.16	-0.68	10.73%	9.03%	-1.71%	20.16
	CH14	17.09	11.23	-5.86	10.01%	0.85%	-9.15%	20.09
	CH49	10.26	10.09	-0.17	11.21%	11.33%	0.12%	15.04
	CH19	13.89	9.89	-4.00	8.51%	11.81%	3.30%	12.60
	CH25	11.77	9.87	-1.90	2.32%	9.76%	7.44%	10.17
	CH42	6.52	8.94	2.43	11.98%	10.80%	-1.18%	14.76
	GUD1	8.78	8.78		9.80%	14.04%	4.24%	9.76
	CH07	9.08	7.57	-1.51	8.84%	8.35%	-0.49%	16.33
	CH08	7.93	7.46	-0.47	12.41%	10.37%	-2.04%	23.77
	MRM1	7.06	7.44	0.37	12.21%	9.33%	-2.88%	9.54
	CH30	12.09	7.20	-4.90	3.21%	7.78%	4.57%	9.99
	CH48	8.57	7.00	-1.57	10.05%	10.84%	0.79%	12.36
	CH45	5.47	6.77	1.30	10.12%	7.60%	-2.52%	10.07
	SKL1	4.62	6.58	1.96	7.63%	10.50%	2.87%	8.72
	CH22	3.44	6.44	3.00	9.27%	6.32%	-2.96%	13.49
	CGL1	6.56	6.33	-0.23	8.96%	7.16%	-1.80%	6.77
	GUD2	4.33	6.19	1.87	10.07%	9.28%	-0.79%	8.29
	CH35	6.42	5.77	-0.64	12.10%	10.97%	-1.12%	8.41
	CH28	12.86	5.18	-7.68	12.13%	15.12%	2.99%	16.37
	TKM1	2.60	4.79	2.19	8.98%	12.85%	3.87%	4.93
	CH38	2.69	4.59	1.90	12.36%	12.02%	-0.35%	8.13
	CH39	3.22	4.16	0.94	17.17%	8.92%	-8.25%	5.54
	AVD1	5.16	3.45	-1.72	4.96%	9.80%	4.84%	10.80
	CH37	6.89	2.78	-4.11	9.75%	15.46%	5.70%	5.07
	KNR1	1.77	1.08	-0.70	8.27%	8.53%	0.25%	6.63
	MC09	0.16	0.99	0.83	-1.19%	6.93%	8.11%	0.92
	MC10	0.48	0.80	0.33	5.19%	2.74%	-2.44%	1.47
	CH26	1.38	0.73	-0.65	9.93%	-26.03%	-35.96%	4.03
	CH40	3.42	0.15	-3.27	-0.29%	-6.66%	-6.37%	2.88
	CH29	0.04	0.05	0.01	17.95%	18.80%	0.85%	1.94
	Total	241.76	218.12	-23.63	9.12%	9.46%	0.34%	331.59

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
WEST-02	SLM1	12.52	19.37	6.85	9.30%	7.74%	-1.56%	16.37
	ERD1	13.47	18.83	5.36	9.67%	10.35%	0.68%	12.40
	ERD2	11.40	18.37	6.96	12.19%	12.16%	-0.03%	12.79
	KRI1	9.28	16.79	7.51	7.86%	7.96%	0.10%	3.90
	HSR1	4.23	10.27	6.04	8.35%	10.02%	1.66%	5.23
	HSR2	8.23	8.66	0.43	11.66%	12.69%	1.03%	9.09
	OML1	3.01	7.15	4.14	13.95%	11.93%	-2.02%	5.24
	NKL2	7.44	7.04	-0.40	11.40%	9.65%	-1.75%	8.02
	PLC1	3.44	6.81	3.37	11.73%	13.17%	1.44%	3.28
	SLM2	8.03	6.53	-1.51	0.26%	11.69%	11.44%	6.57
	SLM3	9.09	6.49	-2.60	5.00%	11.63%	6.63%	8.02
	MCR1	4.19	6.03	1.84	8.71%	9.83%	1.12%	4.99
	KAM1	3.16	5.63	2.47	13.92%	15.36%	1.44%	3.19
	KVP1	4.42	5.61	1.20	9.19%	10.69%	1.50%	3.10
	ATU1	3.24	5.42	2.18	9.60%	10.46%	0.87%	7.81
	TRM1	8.14	5.33	-2.81	11.66%	11.29%	-0.37%	5.85
	EPI1	4.07	5.28	1.21	11.16%	9.37%	-1.79%	4.84
	APN1	2.55	5.06	2.51	12.80%	12.69%	-0.11%	3.97
	DPR2	1.92	4.31	2.39	11.74%	10.65%	-1.09%	3.51
	MTR1	8.77	4.20	-4.58	5.99%	11.98%	5.99%	5.46
	HRR1	2.40	3.89	1.48	8.45%	8.54%	0.09%	3.57
	TCG1	4.00	3.85	-0.14	12.03%	12.22%	0.19%	3.73
	BMD1	3.64	3.80	0.16	8.02%	12.67%	4.65%	3.41
	PDR1	1.70	3.65	1.95	13.59%	11.98%	-1.61%	2.68
	SGI1	3.84	3.52	-0.32	10.20%	12.80%	2.60%	2.81
	VPD1	3.92	3.25	-0.67	11.86%	10.16%	-1.69%	5.37
	PMP1	3.63	3.12	-0.51	12.49%	8.36%	-4.13%	4.06
	RSP1	2.67	3.02	0.36	10.52%	14.60%	4.08%	5.48
	DPR1	2.87	2.90	0.03	7.91%	12.48%	4.57%	2.70
	CMI1	2.71	2.39	-0.32	12.13%	12.41%	0.28%	2.78
KMM1	3.68	2.24	-1.44	12.81%	10.34%	-2.47%	5.06	
VKL1	2.25	2.02	-0.23	16.91%	14.63%	-2.28%	3.19	
EDP1	1.81	1.12	-0.69	7.76%	11.82%	4.06%	1.93	
SGG1	0.63	0.99	0.36	21.67%	11.85%	-9.83%	2.28	
Total	170.35	212.92	42.57	9.70%	10.83%	1.13%	182.66	
CHENNAI-02	CH03	23.84	24.77	0.92	8.58%	8.20%	-0.38%	25.56
	CH21	15.29	14.25	-1.05	7.66%	8.46%	0.79%	18.61
	CH15	14.14	12.99	-1.14	-0.28%	9.31%	9.60%	25.19
	CH12	15.09	12.61	-2.48	7.65%	11.21%	3.56%	16.32
	CH34	10.87	11.34	0.47	10.16%	6.42%	-3.74%	10.76
	CH17	10.97	10.92	-0.05	10.20%	11.67%	1.48%	7.96
	CH18	9.48	10.43	0.95	11.33%	12.20%	0.87%	11.19
	CH33	9.55	9.37	-0.18	5.31%	9.45%	4.14%	10.59
	CH24	7.38	8.02	0.64	8.59%	10.69%	2.10%	11.21
	MJR1	8.19	8.01	-0.18	6.88%	10.47%	3.59%	9.85
	CH44	3.13	7.58	4.44	10.20%	7.73%	-2.47%	8.99
	CH20	9.08	7.38	-1.70	5.79%	5.61%	-0.18%	13.86
	CH41	6.54	7.11	0.57	9.12%	13.45%	4.33%	9.78

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target	
CHENNAI-02	CH50	9.28	6.76	-2.52	12.98%	10.83%	-2.15%	10.33	
	CH06	5.10	6.06	0.96	12.43%	8.69%	-3.74%	10.44	
	CH51	5.52	5.81	0.29	12.93%	10.09%	-2.84%	12.14	
	CH46	1.94	5.29	3.35	9.82%	10.09%	0.27%	3.84	
	CH43	5.40	4.66	-0.74	8.32%	12.07%	3.75%	7.97	
	GPD1	4.87	4.32	-0.54	10.92%	4.70%	-6.23%	6.50	
	UKI1	2.73	4.32	1.58	10.44%	11.19%	0.75%	4.94	
	CH23	3.11	4.26	1.15	8.72%	9.16%	0.44%	4.81	
	PON1	5.71	3.54	-2.18	12.06%	7.59%	-4.47%	4.72	
	CH31	2.43	3.48	1.05	8.98%	9.72%	0.74%	3.76	
	CH36	1.90	3.24	1.34	8.07%	9.71%	1.65%	4.47	
	MC05	3.15	3.21	0.06	3.96%	4.24%	0.28%	1.75	
	MC06	2.78	2.45	-0.33	3.69%	5.11%	1.42%	2.25	
	CH27	2.57	1.39	-1.19	11.03%	11.18%	0.16%	2.68	
	CH32	1.02	0.65	-0.38	12.33%	14.86%	2.53%	1.85	
	CH01				#Error	#Error	#Error	0.79	
	Total	201.09	204.21	3.12	8.33%	9.36%	1.03%	263.10	
	SOUTH-03	MDU6	6.50	21.66	15.16	11.48%	0.91%	-10.56%	11.74
		MDU1	25.23	19.23	-6.00	4.87%	7.22%	2.35%	24.47
		KRR1	7.47	11.21	3.75	5.20%	3.08%	-2.12%	7.96
MDU3		5.76	11.05	5.29	8.04%	1.99%	-6.06%	7.98	
DGL1		11.70	10.82	-0.88	8.55%	10.79%	2.23%	11.81	
KKD3		7.31	9.01	1.70	14.76%	14.27%	-0.48%	8.12	
MDU2		12.44	7.66	-4.79	8.54%	9.29%	0.74%	14.80	
DGL2		2.77	7.58	4.81	13.05%	2.78%	-10.27%	5.30	
TMM1		6.00	6.61	0.61	5.40%	9.73%	4.33%	8.09	
SVG1		4.25	6.61	2.35	10.91%	9.18%	-1.74%	7.51	
MDU5		2.93	5.87	2.94	12.85%	9.60%	-3.25%	5.14	
DKI1		5.47	5.39	-0.08	9.77%	9.77%	0.00%	7.53	
MDU4		3.66	4.90	1.23	10.63%	11.15%	0.52%	6.71	
ATG1		5.66	4.46	-1.21	8.01%	12.81%	4.80%	9.73	
CMR1		1.62	4.25	2.63	9.51%	6.53%	-2.98%	2.98	
MDU7		6.87	4.21	-2.67	10.19%	7.44%	-2.76%	8.44	
MPA1		5.87	4.03	-1.83	10.16%	10.81%	0.66%	7.36	
CBM1		3.00	3.59	0.59	12.07%	10.47%	-1.61%	5.06	
ODM1		1.70	3.54	1.84	10.51%	3.15%	-7.36%	2.53	
TDI1		3.02	3.24	0.22	7.64%	14.23%	6.59%	4.87	
TEN1		2.85	3.21	0.36	1.99%	11.94%	9.95%	4.64	
NKI1		3.61	3.17	-0.44	11.01%	4.33%	-6.68%	3.43	
MLR1		1.96	2.96	1.00	10.20%	13.14%	2.94%	4.91	
KPT1		2.87	2.93	0.07	10.05%	12.63%	2.58%	3.36	
PNV2		2.80	2.87	0.07	6.93%	9.05%	2.11%	3.04	
BTU1		2.04	2.75	0.71	5.00%	7.23%	2.23%	2.13	
ADP1		2.45	2.58	0.13	10.37%	11.56%	1.19%	3.27	
SGP1		1.25	2.54	1.29	10.93%	11.75%	0.82%	2.99	
BNR1		2.67	2.51	-0.17	7.30%	12.40%	5.10%	3.26	
KYK1		2.31	2.35	0.04	6.21%	8.35%	2.14%	3.81	
PNI1		2.95	1.91	-1.04	7.58%	7.86%	0.29%	3.18	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-03	USL1	2.90	1.81	-1.08	11.64%	10.75%	-0.89%	4.45
	TEN2	1.49	1.79	0.30	1.30%	7.21%	5.91%	6.88
	PVI1	3.39	1.70	-1.69	11.56%	12.44%	0.88%	5.20
	NTM1	1.93	1.22	-0.71	10.35%	9.81%	-0.54%	2.74
	MNM1	1.86	1.21	-0.64	13.42%	15.65%	2.23%	3.49
	PKM1	1.48	1.16	-0.32	11.55%	11.87%	0.33%	2.47
	TPT1	0.70	0.22	-0.48	13.91%	13.87%	-0.03%	7.01
	Total	170.76	193.83	23.06	8.64%	7.72%	-0.92%	238.40
NORTH ARCOT	KPM2	14.13	14.52	0.39	10.03%	8.84%	-1.20%	18.76
	TRR1	13.68	13.40	-0.28	8.81%	10.02%	1.20%	8.24
	VEL1	5.89	12.86	6.96	13.63%	11.47%	-2.16%	8.63
	VEL2	13.61	11.16	-2.45	11.64%	13.96%	2.32%	11.79
	SBR1	7.98	10.55	2.57	11.09%	10.82%	-0.28%	11.74
	ABR1	11.17	10.39	-0.78	11.22%	13.80%	2.59%	6.68
	VNB1	8.68	10.03	1.34	11.54%	9.89%	-1.65%	3.69
	AKM1	4.68	8.90	4.23	10.42%	8.88%	-1.54%	8.09
	TRL1	10.23	8.15	-2.08	8.33%	11.49%	3.17%	13.37
	BGR1	3.85	6.59	2.74	12.83%	11.59%	-1.25%	2.74
	ARC2	4.78	6.21	1.43	9.86%	8.36%	-1.50%	4.75
	KPM1	4.15	6.15	2.00	13.05%	9.62%	-3.43%	5.70
	GDM1	7.25	5.72	-1.52	9.98%	9.87%	-0.10%	4.58
	CPT1	1.45	5.31	3.87	10.49%	7.29%	-3.19%	3.79
	WJD1	5.49	5.26	-0.23	12.44%	14.18%	1.74%	5.74
	ANI1	3.88	5.03	1.15	7.61%	9.05%	1.45%	4.17
	VSI1	6.62	4.76	-1.87	10.97%	14.85%	3.88%	7.54
	WJP1	6.85	4.34	-2.52	11.47%	13.04%	1.57%	5.44
	PLR1	2.92	3.89	0.98	10.10%	7.82%	-2.28%	3.91
	TRT1	4.46	3.64	-0.82	11.53%	10.20%	-1.32%	5.50
	SLG1	2.70	3.50	0.79	9.59%	9.00%	-0.59%	3.67
	CGM1	4.58	3.05	-1.53	8.73%	8.14%	-0.59%	3.72
	CYR1	4.15	2.40	-1.75	8.34%	12.17%	3.83%	4.78
	UGI1	2.89	2.00	-0.89	4.97%	9.74%	4.77%	2.69
PTU1	2.53	1.50	-1.04	6.08%	7.52%	1.43%	2.00	
Total	158.64	169.30	10.67	10.39%	10.69%	0.30%	161.71	
SOUTH ARCOT	CUD1	13.58	17.13	3.55	8.36%	8.97%	0.61%	18.60
	PRT1	6.55	10.37	3.82	9.64%	10.60%	0.96%	6.61
	TRK1	10.75	10.33	-0.42	7.77%	10.98%	3.20%	9.29
	NVL2	7.85	10.14	2.29	6.95%	10.11%	3.16%	10.21
	CDM1	7.72	8.16	0.44	12.14%	9.56%	-2.58%	10.38
	VPM2	7.09	7.64	0.55	11.19%	11.21%	0.02%	9.45
	KKI2	5.60	7.08	1.48	9.34%	8.08%	-1.26%	8.81
	KLM1	6.03	6.67	0.64	11.23%	10.46%	-0.77%	7.46
	SJI2	10.13	6.13	-3.99	9.01%	9.83%	0.81%	7.78
	KML1	3.17	4.95	1.77	11.63%	8.71%	-2.92%	4.86
	ULP1	5.58	4.95	-0.64	8.99%	10.24%	1.25%	9.34
	TVM2	3.34	4.06	0.72	8.83%	3.66%	-5.17%	4.84
	TDM1	4.42	4.01	-0.41	7.30%	11.10%	3.80%	6.76
	VCM1	2.64	3.34	0.70	8.25%	10.38%	2.13%	5.28

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH ARCOT	POY1	9.74	3.05	-6.69	12.90%	11.94%	-0.96%	17.98
	TVM1	1.65	3.03	1.38	5.64%	10.67%	5.02%	4.60
	VPM1	1.53	2.94	1.41	11.94%	10.90%	-1.04%	3.40
	MKM1	3.47	2.75	-0.72	11.26%	15.38%	4.12%	3.66
	STP1	1.77	2.22	0.45	12.62%	7.09%	-5.53%	3.63
	POY2	9.39	1.41	-7.97	8.39%	20.74%	12.35%	13.80
	Total	122.00	120.36	-1.65	9.53%	10.02%	0.49%	166.76
WEST-01	CBE2	23.71	22.08	-1.63	6.49%	7.58%	1.08%	22.34
	TPR2	4.87	6.81	1.93	8.37%	8.20%	-0.17%	6.42
	TPR1	4.17	5.55	1.39	9.41%	10.97%	1.56%	5.76
	KMR1	7.59	5.19	-2.40	8.48%	8.63%	0.16%	8.01
	GBM1	3.54	4.95	1.41	7.76%	8.87%	1.11%	3.70
	TPR3	3.96	4.72	0.77	7.73%	5.91%	-1.82%	4.59
	CNR1	2.49	3.99	1.50	3.96%	5.77%	1.81%	2.53
	KGM1	3.69	3.63	-0.06	10.43%	11.28%	0.85%	3.03
	UAM1	7.67	3.55	-4.12	5.97%	7.91%	1.95%	5.47
	SNR1	5.37	3.32	-2.05	8.20%	12.98%	4.78%	4.67
	CBE6	1.43	3.15	1.72	12.75%	10.45%	-2.31%	5.29
	DPM2	3.79	3.10	-0.69	11.24%	13.42%	2.18%	3.80
	AVI1	2.96	3.08	0.12	8.43%	8.06%	-0.37%	2.70
	KGI1	1.75	2.90	1.15	6.90%	6.23%	-0.67%	3.45
	CBE4	3.74	2.78	-0.96	12.23%	13.15%	0.92%	5.82
	MPM1	3.01	2.72	-0.30	14.44%	13.56%	-0.88%	4.54
	PLI1	3.07	2.52	-0.55	11.50%	14.11%	2.61%	6.64
	PPI1	2.15	2.46	0.31	12.25%	16.97%	4.73%	2.30
	SUL1	3.80	2.39	-1.41	11.16%	16.21%	5.05%	3.28
	GDR1	2.35	2.01	-0.34	4.40%	3.81%	-0.59%	3.03
	CBE1	3.32	1.76	-1.56	6.90%	8.44%	1.55%	3.63
	CBE3	0.95	1.72	0.77	11.20%	11.59%	0.39%	1.53
	SYM2	2.67	1.61	-1.06	7.29%	12.38%	5.09%	3.44
	KMD1	2.72	1.16	-1.56	9.30%	3.84%	-5.46%	3.37
	TPR4	0.83	1.03	0.21	10.56%	10.54%	-0.02%	3.38
	CBE5	1.15	1.02	-0.13	17.04%	18.36%	1.32%	3.09
	ANR1	1.35	0.78	-0.57	8.65%	18.26%	9.61%	0.98
PDM1	1.82	0.68	-1.13	13.67%	17.20%	3.53%	2.57	
UMP1	3.38		-3.38	6.81%	#Error	#Error	3.24	
Total	113.30	100.68	-12.62	8.49%	9.59%	1.10%	132.61	
KL-SOUTH	TVP1	13.39	11.02	-2.37	1.67%	2.45%	0.78%	9.10
	PAS1	4.93	6.22	1.29	2.81%	3.10%	0.29%	4.55
	PNL1	3.06	3.56	0.49	1.02%	1.97%	0.96%	3.24
	KLR1	4.70	1.74	-2.96	1.87%	8.16%	6.29%	3.63
	Total	26.07	22.54	-3.54	1.85%	2.99%	1.15%	20.52
KL-NORTH	KZD1	20.55	15.74	-4.81	1.64%	2.74%	1.10%	32.24
	Total	20.55	15.74	-4.81	1.64%	2.74%	1.10%	32.24
OTHERS	CZWH	0.19	5.27	5.08	-10.92%	-9.04%	1.88%	0.00
	S2SD	0.21	2.59	2.38	4.69%	-1.61%	-6.30%	0.00
	TZSD	0.05	0.23	0.18	5.47%	6.51%	1.04%	0.00

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target	
OTHERS	GHUB	102.16	0.16	-102.00	-0.99%	-31.64%	-30.65%	0.00	
	MSWH	0.30	0.01	-0.29	1.06%	-0.03%	-1.09%	0.00	
	SZSD	0.45		-0.45	4.15%	#Error	#Error	0.00	
	WHC3	1.10		-1.10	4.63%	#Error	#Error	0.00	
	WHKZ	(0.20)		0.20	-0.93%	#Error	#Error	0.00	
	WZSD	0.45		-0.45	4.65%	#Error	#Error	0.00	
	WZWH	0.51		-0.51	4.58%	#Error	#Error	0.00	
	WTRZ	(1.72)	(0.19)	1.53	9.47%	19.12%	9.65%	0.00	
	WHTM	(0.27)	(0.62)	-0.35	0.62%	-7.62%	-8.25%	0.00	
	WHMD	(0.32)	(0.70)	-0.38	9.02%	12.73%	3.71%	0.00	
	WHVL	(0.40)	(0.88)	-0.48	19.03%	10.96%	-8.07%	0.00	
	WHUT	(0.62)	(1.12)	-0.50	8.35%	10.20%	1.85%	0.00	
	WHPD	(1.36)	(1.25)	0.11	-2.72%	9.96%	12.68%	0.00	
	WHCB	(1.24)	(1.57)	-0.34	8.07%	6.47%	-1.60%	0.00	
	WCHN	(7.65)	(1.61)	6.03	9.19%	1.91%	-7.27%	0.00	
	WHTV	(1.26)	(2.96)	-1.70	7.98%	11.49%	3.51%	0.00	
		Total	90.39	(2.66)	-93.04	-2.31%	54.27%	56.58%	0.00
		Total	1801.47	1735.92	-65.55	8.23%	9.12%	0.90%	2112.33