



TN-Daily Sales Performance As on 08-11-2025 11:55:18 PM

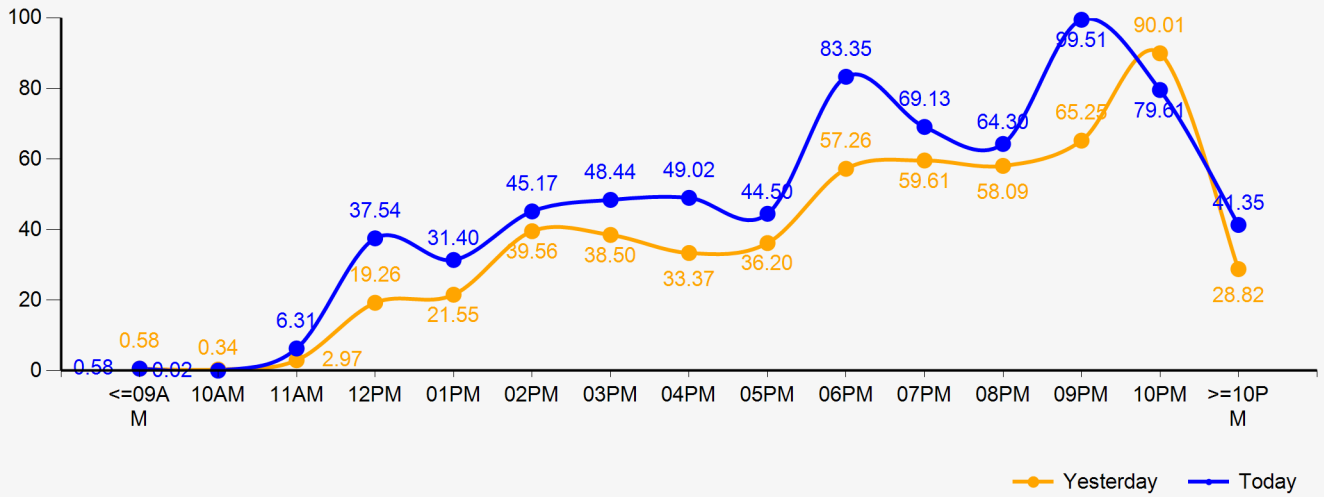
YD Sales : 551.38 L YD Order: 9.18 L

YD GP%: 8.35%

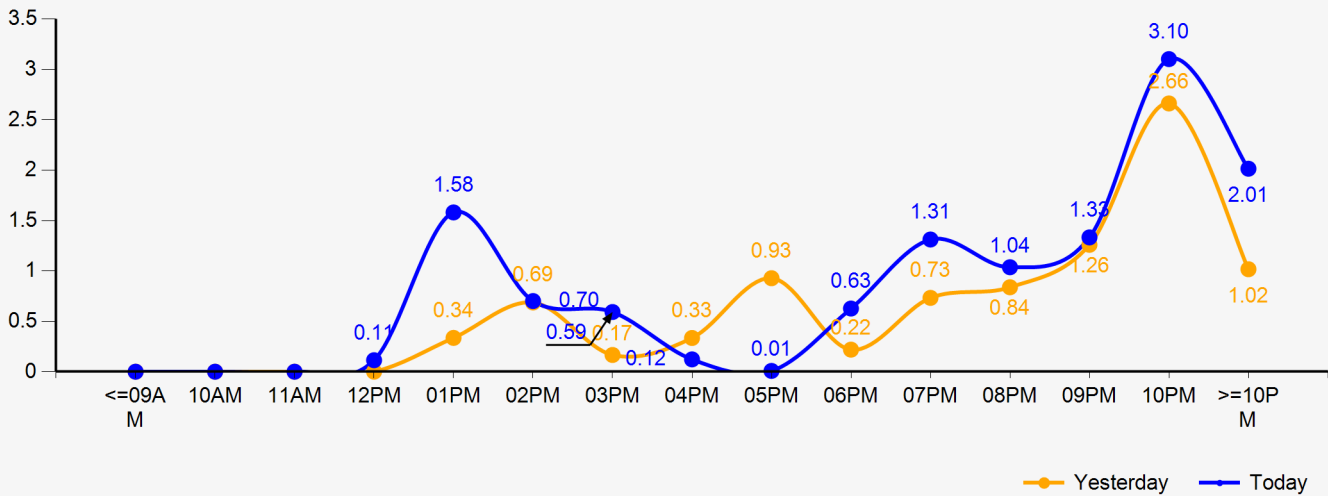
TD Sales : 700.24 L TD Order: 12.55 L

TD GP%: 7.48%

Sales Invoice Trend Yesterday Vs Today By Hours



Sales Order Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-01	78.27	120.76	42.49	9.16%	8.57%	-0.58%	119.76
SOUTH-01	84.53	100.73	16.20	8.51%	6.46%	-2.05%	154.24
SOUTH-03	56.65	99.32	42.66	9.88%	8.39%	-1.49%	116.01
CHENNAI-02	69.00	87.54	18.55	8.64%	7.40%	-1.24%	115.55
TRICHY-01	65.54	72.51	6.97	7.28%	7.08%	-0.20%	91.37
WEST-02	55.06	57.89	2.83	9.00%	8.66%	-0.34%	95.33
NORTH ARCOT	49.27	53.52	4.25	7.41%	7.35%	-0.05%	75.52
SOUTH ARCOT	43.62	49.04	5.42	7.34%	7.87%	0.53%	62.90
WEST-01	44.28	48.57	4.29	8.87%	9.79%	0.91%	79.82
KL-SOUTH	7.52	5.28	-2.24	6.14%	1.63%	-4.51%	11.19
OTHERS	6.82	17.63	10.81	-1.44%	-6.51%	-5.07%	0.00
Total	560.56	712.78	152.23	8.35%	7.48%	-0.87%	921.68

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-01	CH16	5.12	10.06	4.94	10.54%	7.85%	-2.70%	7.68
	CH14	3.91	10.03	6.12	13.09%	9.69%	-3.40%	8.03
	CH08	9.19	8.68	-0.51	11.74%	11.04%	-0.70%	8.40

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-01	CH42	3.64	8.30	4.66	9.11%	4.46%	-4.65%	5.16
	CH48	3.82	7.73	3.92	9.87%	10.05%	0.17%	6.18
	AVD1	2.21	6.59	4.38	9.64%	6.06%	-3.58%	5.24
	CH05	5.26	6.22	0.97	6.33%	8.78%	2.45%	6.98
	CH39	0.47	5.61	5.14	17.70%	5.72%	-11.98%	2.71
	CH38	2.47	5.47	3.00	9.38%	7.90%	-1.48%	2.59
	CH11	4.42	4.35	-0.07	6.26%	6.64%	0.38%	3.79
	CH07	4.80	3.74	-1.07	5.63%	8.16%	2.53%	5.87
	CH45	0.99	3.53	2.55	5.99%	9.81%	3.83%	3.37
	CH28	2.71	3.50	0.79	12.74%	15.33%	2.58%	5.98
	CH19	3.13	3.43	0.30	6.98%	12.23%	5.25%	4.39
	MRM1	3.24	3.32	0.08	10.95%	8.07%	-2.88%	3.84
	GUD1	3.87	3.31	-0.56	13.09%	10.74%	-2.35%	3.60
	CGL1	1.30	3.11	1.82	10.46%	11.77%	1.31%	2.86
	CH22	2.65	3.00	0.35	7.84%	11.65%	3.82%	4.09
	SKL1	1.06	2.83	1.77	7.59%	12.68%	5.09%	2.90
	CH30	0.68	2.77	2.10	11.80%	12.34%	0.54%	3.91
	CH35	2.86	2.72	-0.14	7.82%	6.60%	-1.22%	2.87
	GUD2	1.09	2.47	1.38	6.97%	11.25%	4.27%	3.55
	CH40	2.07	2.34	0.27	4.29%	-1.37%	-5.66%	2.98
	KNR1	2.49	1.46	-1.04	8.66%	3.78%	-4.88%	3.22
	TKM1	2.91	1.41	-1.50	5.33%	4.01%	-1.32%	2.19
	CH29	0.16	1.36	1.20	16.72%	4.82%	-11.90%	1.38
	MC10	0.64	1.24	0.60	3.74%	2.71%	-1.02%	0.98
	CH37	0.53	1.07	0.54	9.02%	12.19%	3.17%	1.90
	MC09	0.10	0.61	0.51	8.56%	9.06%	0.49%	0.71
	CH26	0.38	0.47	0.09	16.29%	6.21%	-10.08%	1.61
	MC02	0.11		-0.11	2.49%	#Error	#Error	0.79
	Total	78.27	120.76	42.49	9.16%	8.57%	-0.58%	119.76
SOUTH-01	TUT1	9.89	12.80	2.91	8.78%	7.35%	-1.43%	16.50
	TVL1	10.00	6.51	-3.49	7.49%	9.75%	2.26%	14.45
	NGR1	5.15	5.70	0.54	8.15%	5.66%	-2.49%	10.67
	TUT2	4.99	5.35	0.36	8.25%	4.76%	-3.49%	6.64
	KVT1	6.87	4.99	-1.88	12.84%	14.00%	1.16%	8.40
	PKD1	2.26	4.92	2.66	1.81%	6.67%	4.86%	3.00
	MAR1	1.10	4.88	3.78	10.59%	2.22%	-8.37%	4.81
	VLY1	0.95	3.86	2.92	14.26%	6.53%	-7.73%	4.98
	RND1	2.31	3.85	1.54	7.84%	9.82%	1.97%	4.14
	TKS1	2.80	3.75	0.94	10.47%	6.02%	-4.44%	4.29
	TCN1	3.05	3.47	0.42	10.27%	9.08%	-1.19%	3.49
	VNR2	3.08	3.41	0.33	8.69%	8.92%	0.23%	7.45
	APK1	1.05	3.23	2.18	5.89%	-3.79%	-9.68%	3.70
	SVK1	2.34	3.07	0.73	10.98%	0.62%	-10.36%	5.15
	KGL1	1.49	2.73	1.24	10.10%	7.28%	-2.82%	1.83
	RPM1	1.58	2.71	1.13	11.34%	5.51%	-5.83%	4.40
	ERL2	1.29	2.16	0.87	13.11%	9.60%	-3.51%	2.23
	TKS2	2.12	1.97	-0.15	7.98%	7.42%	-0.56%	7.88
	APK2	1.65	1.97	0.31	8.84%	3.21%	-5.63%	2.75

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	SGT1	0.78	1.94	1.16	7.36%	-1.73%	-9.09%	1.71
	SKD1	1.99	1.80	-0.19	10.74%	10.10%	-0.64%	2.05
	KYR1	0.55	1.67	1.13	14.22%	-0.27%	-14.49%	1.81
	SDI1	0.65	1.67	1.03	7.57%	2.70%	-4.87%	2.02
	SNL1	1.44	1.56	0.12	7.04%	5.31%	-1.73%	3.22
	VNR1	1.47	1.42	-0.05	3.12%	7.00%	3.88%	2.02
	TYI1	1.20	1.26	0.06	7.53%	11.02%	3.49%	2.80
	UDN1	1.41	1.24	-0.17	2.84%	7.47%	4.64%	1.91
	ARM1	0.38	1.17	0.80	12.20%	12.45%	0.24%	1.37
	STU2	1.68	1.17	-0.51	6.98%	10.40%	3.42%	2.09
	PDI1	1.44	0.91	-0.54	10.50%	5.25%	-5.26%	2.15
	MMT1	2.24	0.79	-1.45	5.11%	2.93%	-2.18%	2.56
	VKM1	1.19	0.77	-0.41	14.64%	12.45%	-2.19%	2.16
	KSM1	0.26	0.69	0.43	6.18%	-8.27%	-14.45%	1.79
	TKY1	1.59	0.67	-0.92	6.31%	7.48%	1.17%	2.96
	ASM1	0.33	0.39	0.06	8.15%	6.35%	-1.80%	2.77
	TVL2	1.78	0.28	-1.51	-3.96%	9.44%	13.40%	1.17
	COL1	0.17		-0.17	16.76%	#Error	#Error	0.90
	Total	84.53	100.73	16.20	8.51%	6.46%	-2.05%	154.24
SOUTH-03	MDU1	7.48	7.13	-0.34	7.68%	9.43%	1.75%	15.43
	MDU6	2.64	6.42	3.77	10.30%	7.63%	-2.67%	5.04
	DGL1	3.80	5.58	1.79	10.53%	7.56%	-2.97%	7.75
	TMM1	1.76	5.32	3.56	13.30%	7.14%	-6.16%	3.82
	SVG1	1.41	5.31	3.89	5.22%	6.00%	0.79%	2.48
	MDU2	3.62	5.21	1.59	9.99%	8.37%	-1.62%	5.84
	KKD3	4.63	4.71	0.08	8.54%	10.59%	2.05%	5.24
	USL1	1.98	4.33	2.35	12.50%	6.85%	-5.65%	2.45
	MDU5	1.82	3.73	1.91	14.51%	13.00%	-1.52%	2.32
	CBM1	1.78	3.39	1.61	10.31%	10.79%	0.47%	3.62
	MLR1	0.34	3.32	2.98	12.64%	6.64%	-6.00%	1.72
	PKM1	0.50	2.82	2.32	6.20%	7.28%	1.08%	1.72
	BNR1	0.55	2.75	2.19	11.70%	5.25%	-6.45%	2.06
	PVI1	1.04	2.68	1.64	11.22%	8.96%	-2.26%	2.52
	TEN2	1.00	2.50	1.50	8.76%	8.94%	0.18%	3.23
	BTU1	0.62	2.49	1.87	5.36%	1.38%	-3.98%	1.51
	TEN1	0.90	2.32	1.42	6.24%	10.33%	4.09%	3.40
	MPA1	1.30	2.31	1.01	7.11%	11.43%	4.31%	3.43
	DGL2	1.71	2.13	0.42	12.67%	11.11%	-1.56%	2.56
	NKI1	0.84	2.04	1.20	11.59%	8.84%	-2.75%	2.21
	ADP1	0.89	2.01	1.12	8.96%	11.85%	2.89%	2.39
	KPT1	1.38	1.84	0.46	7.22%	7.04%	-0.19%	2.05
	KRR1	2.18	1.79	-0.39	4.18%	3.47%	-0.71%	2.20
	NTM1	0.45	1.77	1.32	7.41%	7.38%	-0.02%	2.14
	PNI1	0.62	1.74	1.12	12.55%	5.99%	-6.56%	1.52
	ODM1	0.89	1.73	0.83	6.89%	6.85%	-0.04%	1.92
	KYK1	0.81	1.65	0.85	20.59%	11.76%	-8.83%	2.25
	MDU3	1.23	1.60	0.37	6.66%	1.03%	-5.64%	4.01
	SGP1	0.67	1.59	0.92	9.86%	9.75%	-0.11%	1.75

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-03	DKI1	1.83	1.35	-0.49	12.68%	11.47%	-1.21%	2.54
	TPT1	1.79	1.33	-0.46	16.21%	14.54%	-1.67%	2.68
	MNM1	0.40	1.04	0.64	10.30%	1.95%	-8.35%	1.80
	ATG1	2.20	1.01	-1.18	11.55%	14.19%	2.65%	3.42
	TDI1	0.20	0.95	0.75	17.14%	20.92%	3.79%	2.57
	MDU4	0.86	0.76	-0.10	10.75%	8.25%	-2.50%	2.58
	CMR1	0.53	0.66	0.14	9.97%	8.57%	-1.40%	1.83
	Total	56.65	99.32	42.66	9.88%	8.39%	-1.49%	116.01
CHENNAI-02								
	CH15	7.09	12.11	5.01	7.73%	3.99%	-3.73%	12.89
	CH03	4.61	10.68	6.08	14.56%	3.95%	-10.61%	11.36
	CH18	2.85	8.23	5.38	10.24%	8.65%	-1.59%	5.74
	CH34	3.47	5.77	2.30	7.67%	8.53%	0.86%	4.09
	CH24	3.34	4.71	1.37	9.25%	7.84%	-1.41%	3.78
	CH33	3.63	4.55	0.92	10.60%	12.66%	2.07%	4.00
	CH21	4.99	4.34	-0.64	4.77%	5.81%	1.03%	7.70
	CH20	5.49	4.28	-1.21	8.57%	7.62%	-0.96%	6.21
	CH41	0.78	3.76	2.98	11.05%	8.61%	-2.44%	3.89
	CH43	1.19	3.65	2.47	11.58%	8.33%	-3.25%	3.25
	CH44	1.97	3.58	1.60	10.02%	7.01%	-3.02%	4.02
	CH09	2.73	3.05	0.32	5.80%	13.85%	8.06%	4.10
	CH12	5.06	2.65	-2.42	9.69%	10.91%	1.22%	6.32
	UKI1	2.32	2.38	0.07	6.75%	2.00%	-4.75%	2.64
	MJR1	3.14	2.36	-0.78	7.48%	9.58%	2.10%	5.59
	CH17	2.67	1.81	-0.85	9.47%	11.58%	2.11%	4.40
	CH06	0.25	1.45	1.19	5.16%	15.46%	10.31%	4.03
	CH23	1.07	1.32	0.25	12.23%	4.88%	-7.35%	1.68
	MC06	1.28	1.20	-0.08	0.39%	4.72%	4.33%	1.69
	GPD1	3.31	1.16	-2.15	7.10%	11.64%	4.54%	2.92
	MC05	1.57	1.02	-0.55	2.75%	-7.90%	-10.66%	2.09
	CH36	0.95	0.80	-0.15	10.79%	3.50%	-7.30%	2.08
	CH31	0.80	0.70	-0.10	14.58%	11.23%	-3.36%	2.97
	CH27	1.66	0.65	-1.01	8.36%	15.51%	7.15%	1.23
	CH46	0.83	0.59	-0.24	12.42%	14.75%	2.33%	3.17
	PON1	1.53	0.48	-1.04	8.90%	11.98%	3.08%	2.72
	CH32	0.42	0.26	-0.16	10.23%	8.65%	-1.59%	0.80
	CH01				#Error	#Error	#Error	0.20
	Total	69.00	87.54	18.55	8.64%	7.40%	-1.24%	115.55
TRICHY-01								
	TRY1	8.54	10.71	2.17	5.74%	7.19%	1.45%	15.02
	TNJ2	2.37	6.67	4.30	7.14%	1.88%	-5.27%	3.95
	MVM1	2.80	5.27	2.47	13.02%	11.23%	-1.79%	3.64
	TRY4	3.25	4.79	1.54	11.03%	7.84%	-3.20%	4.81
	TNJ1	4.99	4.22	-0.78	6.48%	6.76%	0.28%	4.99
	PBR2	4.12	3.62	-0.50	6.45%	8.94%	2.49%	8.05
	TVR2	4.45	3.55	-0.91	5.39%	4.48%	-0.91%	3.25
	KUM1	4.23	3.25	-0.98	8.89%	5.36%	-3.53%	5.13
	JKM1	2.26	3.14	0.88	11.04%	7.88%	-3.17%	2.81
	PDK1	0.20	2.91	2.71	20.51%	7.69%	-12.82%	1.41
	TTP1	1.53	2.81	1.28	6.87%	2.84%	-4.03%	2.85

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
TRICHY-01	NGT1	4.13	2.79	-1.34	10.08%	8.82%	-1.26%	2.99
	MDI1	0.59	2.50	1.91	12.54%	5.02%	-7.53%	3.11
	NMM1	1.62	2.15	0.53	13.08%	9.37%	-3.72%	2.22
	KIK1	1.06	1.89	0.83	8.27%	7.40%	-0.87%	1.60
	PBR1	1.08	1.73	0.65	11.21%	10.22%	-0.99%	1.54
	MSI1	0.68	1.68	0.99	8.32%	3.95%	-4.36%	2.35
	AYR1	1.70	1.36	-0.35	8.21%	9.84%	1.63%	2.49
	KRN1	1.78	1.28	-0.50	10.15%	9.53%	-0.61%	1.74
	PTK1	0.92	1.23	0.31	7.97%	10.67%	2.70%	3.55
	TRY3	1.27	1.18	-0.09	10.19%	13.96%	3.77%	2.90
	TVR1	1.03	1.10	0.07	12.60%	0.18%	-12.42%	1.55
	ORU1	0.79	1.07	0.29	8.34%	9.39%	1.05%	1.69
	TRY2	5.23	0.54	-4.69	-6.15%	9.46%	15.61%	1.22
	NCK1	1.35	0.50	-0.86	12.33%	6.58%	-5.75%	1.60
	APM1	0.61	0.31	-0.29	12.67%	12.95%	0.28%	1.24
	TYR1	2.94	0.25	-2.69	6.07%	17.07%	10.99%	3.68
	Total	65.54	72.51	6.97	7.28%	7.08%	-0.20%	91.37
WEST-02	SLM1	4.05	4.62	0.57	8.03%	5.78%	-2.26%	8.21
	HSR2	2.14	3.77	1.63	10.58%	8.53%	-2.05%	5.56
	ERD2	3.02	3.65	0.63	8.97%	13.92%	4.95%	5.10
	TRM1	1.28	3.29	2.01	8.14%	5.70%	-2.45%	4.15
	HSR1	2.79	3.21	0.42	10.41%	11.34%	0.94%	4.60
	NKL2	3.16	2.97	-0.19	6.11%	10.77%	4.66%	3.80
	OML1	3.20	2.74	-0.46	6.59%	8.19%	1.59%	3.43
	VPD1	1.95	2.59	0.63	9.77%	9.03%	-0.74%	3.09
	ATU1	2.17	2.46	0.29	5.25%	7.94%	2.69%	3.13
	SLM3	1.85	2.42	0.57	12.86%	6.85%	-6.01%	3.90
	EPI1	1.47	2.27	0.80	9.94%	8.64%	-1.29%	3.17
	HRR1	0.46	2.25	1.79	9.24%	7.52%	-1.72%	2.32
	PMP1	0.93	2.16	1.23	0.61%	7.30%	6.69%	1.72
	APN1	1.50	2.08	0.58	12.00%	11.43%	-0.57%	2.18
	SLM2	2.00	1.57	-0.43	11.05%	10.96%	-0.09%	2.81
	PLC1	1.17	1.55	0.38	10.07%	13.87%	3.80%	1.72
	TCG1	0.72	1.54	0.82	13.59%	6.22%	-7.38%	1.55
	DPR1	1.93	1.54	-0.39	6.97%	9.05%	2.09%	1.48
	ERD1	3.62	1.38	-2.24	10.71%	9.46%	-1.25%	4.77
	EDP1	1.20	1.31	0.11	6.23%	7.60%	1.37%	1.29
	CMI1	0.27	1.21	0.95	14.22%	16.20%	1.98%	1.72
	MTR1	1.51	1.09	-0.42	11.02%	8.21%	-2.81%	3.69
	KVP1	0.85	1.07	0.22	9.70%	-1.71%	-11.41%	1.55
	DPR2	0.85	1.04	0.19	11.27%	3.10%	-8.17%	1.89
	RSP1	1.73	1.01	-0.73	14.08%	5.67%	-8.41%	2.42
	KRI1	1.17	0.70	-0.47	2.22%	-4.21%	-6.43%	2.90
	PDR1	0.27	0.64	0.37	6.00%	10.87%	4.87%	1.31
	KMM1	0.94	0.39	-0.55	14.47%	15.35%	0.89%	2.04
	VKL1	0.57	0.34	-0.23	18.78%	16.47%	-2.31%	1.62
	SGG1	0.99	0.31	-0.68	2.32%	12.85%	10.53%	1.49
	SGI1	1.91	0.31	-1.61	6.76%	9.91%	3.15%	1.58

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
WEST-02	MCR1	2.33	0.24	-2.09	11.00%	1.47%	-9.53%	2.78
	BMD1	1.05	0.19	-0.86	5.83%	14.52%	8.69%	2.39
	Total	55.06	57.89	2.83	9.00%	8.66%	-0.34%	95.33
NORTH ARCOT								
	KPM2	8.15	6.34	-1.81	4.43%	6.85%	2.42%	8.39
	TRR1	1.54	4.30	2.76	12.13%	7.20%	-4.93%	5.18
	TRL1	1.68	3.45	1.78	7.86%	8.82%	0.96%	4.41
	VEL1	3.32	3.16	-0.15	13.74%	8.64%	-5.09%	3.74
	VEL2	1.97	3.08	1.11	8.63%	11.34%	2.71%	5.16
	SBR1	1.89	3.03	1.14	8.13%	8.00%	-0.13%	4.66
	AKM1	3.33	3.00	-0.33	6.99%	8.22%	1.23%	2.81
	VNB1	1.77	2.79	1.02	9.68%	5.25%	-4.43%	2.13
	CYR1	1.21	2.72	1.51	8.01%	8.57%	0.56%	1.72
	GDM1	2.83	2.57	-0.26	11.63%	5.72%	-5.91%	2.67
	ABR1	1.77	2.34	0.58	8.77%	7.85%	-0.92%	2.68
	UGI1	1.61	1.95	0.34	3.53%	-1.09%	-4.62%	1.78
	WJP1	4.32	1.94	-2.38	3.14%	1.08%	-2.06%	2.48
	KPM1	0.53	1.84	1.31	12.52%	10.54%	-1.99%	3.07
	ARC2	1.90	1.77	-0.13	3.65%	4.05%	0.40%	3.35
	WJD1	1.89	1.45	-0.44	6.42%	12.12%	5.70%	3.23
	CGM1	1.47	1.42	-0.05	7.07%	8.51%	1.44%	2.68
	BGR1	1.11	1.20	0.09	9.47%	6.18%	-3.30%	1.81
	TRT1	1.75	1.07	-0.67	9.93%	9.15%	-0.78%	2.12
	PLR1	0.94	0.88	-0.06	3.44%	12.08%	8.64%	1.45
	PTU1	0.83	0.79	-0.04	-2.01%	6.74%	8.74%	1.59
	CPT1	1.93	0.69	-1.24	12.82%	6.25%	-6.57%	1.68
	VSI1	0.77	0.61	-0.16	6.41%	8.87%	2.46%	3.61
	SLG1	0.08	0.58	0.50	11.43%	8.78%	-2.64%	1.44
	ANI1	0.70	0.54	-0.16	7.52%	4.22%	-3.30%	1.65
	Total	49.27	53.52	4.25	7.41%	7.35%	-0.05%	75.52
SOUTH ARCOT								
	CUD1	5.02	6.40	1.38	9.21%	7.87%	-1.35%	6.05
	KLM1	2.40	4.12	1.72	8.63%	9.84%	1.21%	3.24
	SJI2	2.81	3.76	0.95	4.07%	7.04%	2.97%	3.50
	NVL2	2.32	3.63	1.32	6.19%	5.86%	-0.33%	3.53
	KKI2	1.41	3.56	2.15	9.18%	5.15%	-4.03%	3.43
	POY1	4.00	3.26	-0.74	5.67%	12.16%	6.49%	5.22
	TRK1	2.00	3.00	1.00	7.60%	6.89%	-0.71%	4.14
	ULP1	3.41	2.97	-0.44	6.45%	8.45%	2.01%	3.72
	PRT1	2.26	2.64	0.38	5.10%	9.95%	4.85%	2.64
	VPM2	1.68	2.45	0.77	6.06%	7.30%	1.23%	3.19
	POY2	4.28	2.11	-2.17	7.40%	10.61%	3.21%	4.25
	MKM1	0.74	2.05	1.31	13.00%	9.29%	-3.70%	1.69
	CDM1	4.12	2.02	-2.10	9.65%	7.69%	-1.96%	3.92
	KML1	1.55	1.66	0.11	7.72%	7.48%	-0.25%	1.74
	VCM1	0.67	1.51	0.84	5.84%	6.46%	0.62%	1.99
	STP1	0.83	1.12	0.29	8.02%	2.21%	-5.80%	1.49
	TVM1	0.32	1.00	0.68	6.83%	3.08%	-3.75%	2.10
	TDM1	1.48	0.84	-0.64	5.71%	7.75%	2.04%	2.74
	TVM2	1.12	0.81	-0.30	8.62%	7.32%	-1.30%	2.78

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH ARCOT	VPM1	1.22	0.13	-1.09	7.42%	17.60%	10.19%	1.53
	Total	43.62	49.04	5.42	7.34%	7.87%	0.53%	62.90
WEST-01								
	CBE2	8.99	8.67	-0.32	4.80%	8.69%	3.89%	12.30
	SNR1	1.53	3.81	2.29	13.10%	8.92%	-4.18%	2.24
	KMR1	2.60	2.68	0.08	11.85%	6.28%	-5.57%	4.97
	UMP1	2.51	2.67	0.16	4.64%	4.43%	-0.21%	2.06
	MPM1	(0.06)	2.46	2.52	30.60%	11.14%	-19.46%	2.05
	CBE4	1.81	2.21	0.40	13.80%	12.30%	-1.50%	3.67
	TPR2	1.67	2.11	0.44	5.91%	9.09%	3.17%	4.90
	PLI1	1.84	2.06	0.22	15.52%	12.41%	-3.12%	3.35
	PDM1	1.41	1.63	0.22	14.94%	14.18%	-0.75%	1.82
	TPR1	2.15	1.63	-0.52	5.58%	8.72%	3.14%	4.66
	CBE1	0.61	1.56	0.95	15.30%	14.83%	-0.47%	2.26
	CBE6	1.37	1.52	0.14	8.41%	16.48%	8.07%	2.87
	GBM1	0.90	1.50	0.60	7.66%	9.79%	2.13%	1.55
	CBE3	0.61	1.38	0.77	16.42%	14.33%	-2.09%	1.18
	GDR1	0.34	1.24	0.90	10.29%	4.75%	-5.54%	1.95
	ANR1	0.43	1.18	0.74	8.82%	10.50%	1.68%	0.60
	UAM1	0.75	1.11	0.36	9.15%	8.72%	-0.43%	4.23
	CNR1	1.01	1.10	0.09	10.57%	4.09%	-6.47%	2.22
	SYM2	1.50	0.94	-0.56	9.73%	1.46%	-8.27%	1.80
	DPM2	0.81	0.91	0.10	10.98%	13.10%	2.12%	2.29
	CBE5	0.72	0.90	0.19	16.03%	10.60%	-5.43%	1.96
	AVI1	1.31	0.90	-0.41	13.33%	11.44%	-1.89%	1.90
	KMD1	0.81	0.82	0.01	-1.89%	11.23%	13.12%	1.32
	SUL1	2.40	0.68	-1.72	8.99%	14.43%	5.44%	1.72
	TPR3	1.70	0.67	-1.02	8.67%	15.01%	6.34%	2.11
	TPR4	0.48	0.66	0.17	15.96%	12.73%	-3.23%	1.92
	KGM1	0.57	0.59	0.01	12.48%	8.94%	-3.53%	1.52
	KGI1	2.31	0.56	-1.75	6.89%	6.77%	-0.12%	2.64
	PPI1	1.21	0.45	-0.76	10.01%	13.75%	3.74%	1.76
	Total	44.28	48.57	4.29	8.87%	9.79%	0.91%	79.82
KL-SOUTH								
	TVP1	4.48	2.70	-1.79	7.51%	-7.58%	-15.09%	6.67
	PAS1	2.03	1.96	-0.07	2.66%	9.31%	6.65%	2.72
	KLR1	1.01	0.63	-0.39	7.03%	17.27%	10.24%	1.80
	Total	7.52	5.28	-2.24	6.14%	1.63%	-4.51%	11.19
OTHERS								
	CZWH	0.44	8.53	8.08	-9.28%	-7.49%	1.80%	0.00
	GHUB	6.53	8.10	1.56	-0.31%	-0.99%	-0.68%	0.00
	S2SD		0.83	0.83	#Error	-1.90%	#Error	0.00
	SZSD		0.76	0.76	#Error	-1.60%	#Error	0.00
	TZSD		0.56	0.56	#Error	-0.46%	#Error	0.00
	WHC3		0.41	0.41	#Error	-73.52%	#Error	0.00
	WZSD		0.21	0.21	#Error	-1.23%	#Error	0.00
	WZWH		0.10	0.10	#Error	-1.08%	#Error	0.00
	MSWH	0.10	0.10		-1.54%	-2.14%	-0.59%	0.00
	WHMD	(0.14)		0.14	18.44%	#Error	#Error	0.00

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
OTHERS	WHKP		(0.04)	-0.04	#Error	17.87%	#Error	0.00
	WHCB		(0.13)	-0.13	#Error	13.22%	#Error	0.00
	WTRZ		(0.48)	-0.48	#Error	1.90%	#Error	0.00
	WHUT	(0.12)	(0.52)	-0.40	8.20%	6.19%	-2.02%	0.00
	WHPD		(0.81)	-0.81	#Error	3.38%	#Error	0.00
	Total	6.82	17.63	10.81	-1.44%	-6.51%	-5.07%	0.00
	Total	560.56	712.78	152.23	8.35%	7.48%	-0.87%	921.68