



TN-Daily Sales Performance As on 08-10-2025 11:55:46 PM

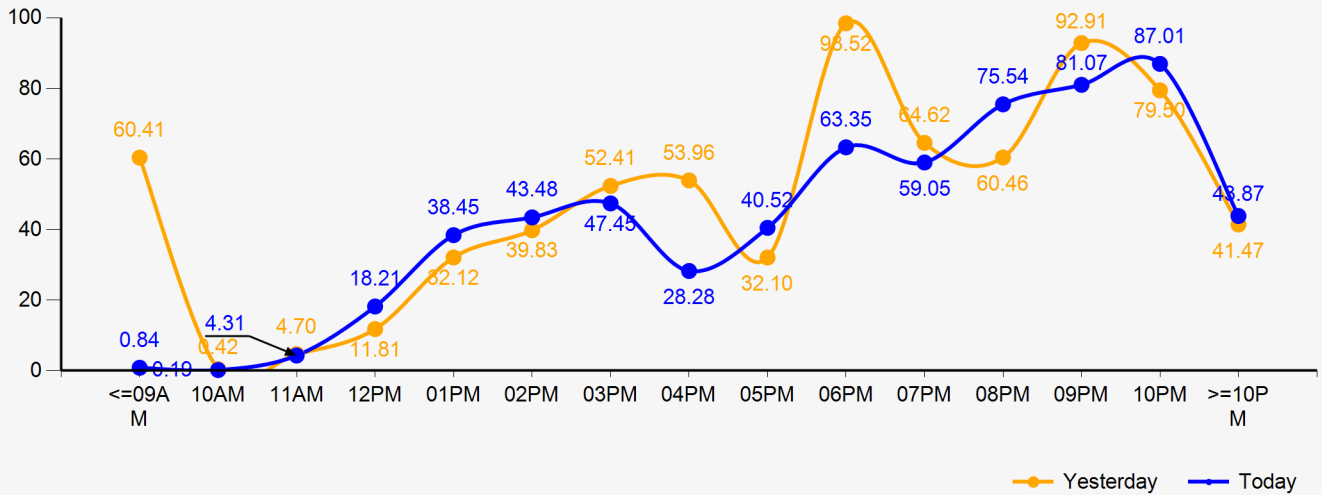
YD Sales : 725.23 L YD Order: 9.77 L

YD GP%: 7.24%

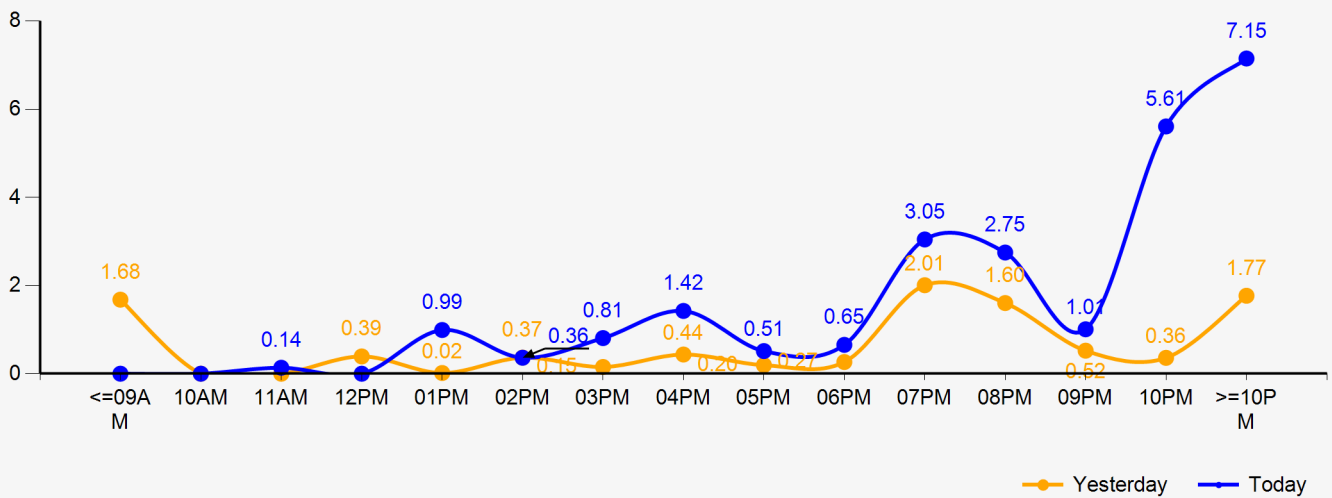
TD Sales : 631.63 L TD Order: 24.45 L

TD GP%: 8.61%

Sales Invoice Trend Yesterday Vs Today By Hours



Sales Order Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	133.12	101.93	-31.19	7.35%	8.42%	1.07%	265.19
TRICHY-01	63.78	82.51	18.72	8.91%	8.74%	-0.17%	163.66
SOUTH-03	77.15	82.21	5.06	9.79%	9.67%	-0.12%	199.30
CHENNAI-01	81.86	81.31	-0.56	8.37%	10.03%	1.66%	189.21
WEST-02	64.58	78.06	13.48	8.15%	7.14%	-1.02%	170.23
CHENNAI-02	86.98	68.80	-18.18	7.53%	8.89%	1.36%	186.97
NORTH ARCOT	37.38	58.47	21.09	6.81%	5.88%	-0.93%	122.42
WEST-01	54.17	49.54	-4.62	9.93%	9.93%	0.01%	133.15
SOUTH ARCOT	68.27	42.43	-25.84	6.78%	9.81%	3.03%	112.23
KL-SOUTH	4.43	5.72	1.29	8.13%	6.32%	-1.81%	14.15
OTHERS	63.28	5.12	-58.16	-2.24%	0.33%	2.57%	0.00
Total	735.00	656.09	-78.91	7.24%	8.61%	1.37%	1556.49

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	TUT1	15.24	9.54	-5.71	7.07%	9.69%	2.62%	27.66
	TVL1	13.08	8.90	-4.18	5.53%	8.38%	2.85%	25.61
	NGR1	24.17	7.87	-16.30	4.30%	4.99%	0.69%	16.30

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	KVT1	6.37	6.21	-0.16	9.71%	8.25%	-1.47%	13.67
	TUT2	5.10	5.72	0.62	6.00%	8.83%	2.83%	10.60
	RPM1	4.93	5.50	0.58	10.14%	4.03%	-6.11%	8.12
	RND1	3.84	5.26	1.42	13.81%	11.96%	-1.85%	9.63
	VNR2	3.52	4.59	1.06	3.69%	13.05%	9.35%	12.71
	TKS2	3.63	4.56	0.93	9.88%	6.26%	-3.63%	10.07
	TKS1	3.61	3.90	0.29	9.76%	11.93%	2.18%	8.36
	MAR1	3.86	3.69	-0.18	7.08%	8.71%	1.63%	9.45
	TCN1	3.14	3.54	0.40	10.76%	7.46%	-3.30%	5.38
	ERL2	3.08	2.61	-0.48	7.86%	11.11%	3.25%	3.26
	UDN1	1.16	2.56	1.40	6.36%	4.83%	-1.53%	3.30
	MMT1	1.93	2.22	0.29	9.31%	8.95%	-0.36%	4.39
	VLV1	2.74	2.21	-0.52	15.36%	3.19%	-12.17%	8.45
	TYI1	2.29	1.96	-0.33	12.15%	9.19%	-2.96%	4.33
	KGL1	0.21	1.83	1.63	16.01%	6.98%	-9.04%	3.97
	PKD1	1.29	1.78	0.50	5.73%	11.16%	5.43%	7.16
	SVK1	3.51	1.64	-1.87	3.85%	7.16%	3.31%	8.57
	APK2	2.73	1.47	-1.26	9.39%	18.76%	9.38%	6.45
	VNR1	1.38	1.46	0.09	11.79%	4.65%	-7.14%	3.50
	STU2	0.63	1.42	0.79	7.22%	5.37%	-1.85%	3.27
	ARM1	1.77	1.33	-0.44	6.54%	4.19%	-2.35%	3.42
	ASM1	1.00	1.28	0.27	15.61%	8.34%	-7.27%	3.74
	APK1	1.49	1.19	-0.30	11.04%	13.35%	2.30%	5.77
	VKM1	2.29	1.15	-1.14	8.41%	11.59%	3.18%	3.53
	SKD1	0.94	1.10	0.16	10.10%	11.62%	1.52%	3.15
	PDI1	1.83	1.03	-0.80	8.61%	9.51%	0.89%	4.08
	TKY1	6.51	0.95	-5.56	3.77%	3.01%	-0.76%	6.13
	SGT1	0.64	0.85	0.22	7.85%	6.22%	-1.64%	2.42
	SDI1	0.50	0.62	0.12	12.08%	11.89%	-0.19%	3.82
	TVL2	0.02	0.60	0.58	-211.29%	0.97%	212.26%	2.44
	KYR1	0.90	0.57	-0.33	12.76%	9.78%	-2.98%	2.71
	KSM1	0.15	0.39	0.25	10.54%	9.22%	-1.32%	2.67
	SNL1	2.13	0.30	-1.83	6.88%	15.50%	8.62%	5.23
	COL1	1.53	0.12	-1.41	10.28%	8.38%	-1.90%	1.86
	Total	133.12	101.93	-31.19	7.35%	8.42%	1.07%	265.19
TRICHY-01								
	TRY1	9.62	13.53	3.91	8.11%	8.05%	-0.06%	33.33
	KUM1	4.45	5.75	1.29	8.07%	8.51%	0.44%	9.02
	TNJ1	4.20	4.95	0.75	9.62%	8.95%	-0.67%	10.30
	TYR1	1.48	4.94	3.45	7.35%	3.85%	-3.50%	6.67
	MVM1	2.21	4.12	1.91	12.97%	15.32%	2.35%	6.98
	TNJ2	3.82	4.07	0.25	10.37%	8.62%	-1.75%	8.13
	JKM1	1.47	4.03	2.57	5.83%	4.80%	-1.03%	5.52
	PBR2	4.93	3.87	-1.06	8.89%	11.47%	2.58%	10.50
	NGT1	1.93	3.86	1.93	12.78%	8.50%	-4.28%	5.62
	PTK1	2.76	3.39	0.64	9.22%	9.90%	0.68%	7.39
	TVR2	4.06	3.35	-0.71	5.60%	9.48%	3.88%	6.14
	TRY3	2.32	3.32	1.00	10.48%	8.77%	-1.71%	4.34
	PBR1	0.51	2.75	2.24	10.72%	9.49%	-1.23%	3.26

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
TRICHY-01	MSI1	1.45	2.45	1.00	9.97%	8.85%	-1.12%	4.33
	TVR1	1.93	2.33	0.40	6.47%	5.64%	-0.83%	2.36
	TTP1	2.19	2.22	0.04	8.23%	4.70%	-3.53%	5.71
	NMM1	1.48	2.19	0.71	16.02%	13.43%	-2.59%	3.69
	MDI1	1.12	1.95	0.82	11.84%	12.02%	0.18%	4.81
	KIK1	2.49	1.75	-0.74	6.97%	11.71%	4.74%	3.51
	NCK1	0.90	1.63	0.73	6.62%	9.17%	2.54%	2.82
	ORU1	2.54	1.57	-0.97	9.44%	7.48%	-1.95%	3.09
	PDK1	2.43	1.51	-0.92	7.37%	10.19%	2.81%	3.52
	KRN1	0.91	1.14	0.23	10.50%	6.83%	-3.67%	3.06
	TRY2	0.87	0.74	-0.14	10.94%	8.35%	-2.59%	3.04
	AYR1	0.55	0.58	0.04	10.72%	7.31%	-3.41%	4.33
	APM1	1.14	0.50	-0.63	6.54%	11.39%	4.85%	2.20
	Total	63.78	82.51	18.72	8.91%	8.74%	-0.17%	163.66
SOUTH-03	MDU1	8.05	6.41	-1.65	8.01%	9.87%	1.86%	25.85
	DGL1	5.63	5.60	-0.02	9.18%	9.13%	-0.05%	17.46
	MDU2	6.11	5.55	-0.56	8.43%	8.54%	0.11%	12.51
	KKD3	6.76	4.77	-1.99	10.05%	13.31%	3.26%	4.44
	TEN1	2.52	4.15	1.63	11.76%	5.99%	-5.78%	4.77
	ATG1	2.24	3.94	1.70	14.97%	8.77%	-6.20%	5.62
	DKI1	1.87	3.71	1.84	13.09%	10.20%	-2.89%	4.79
	CBM1	1.86	3.55	1.70	4.27%	9.20%	4.93%	5.85
	PVI1	2.42	3.19	0.77	8.86%	9.13%	0.27%	3.65
	MDU4	1.91	2.59	0.68	14.91%	10.90%	-4.01%	4.82
	BNR1	1.78	2.59	0.80	8.34%	7.76%	-0.58%	3.90
	TPT1	1.75	2.55	0.80	14.33%	10.88%	-3.45%	4.44
	KRR1	0.95	2.45	1.50	7.91%	12.65%	4.74%	5.67
	PNI1	0.51	2.03	1.52	10.96%	3.06%	-7.90%	1.87
	MPA1	1.31	2.03	0.72	9.30%	7.32%	-1.97%	5.79
	MDU3	2.08	1.94	-0.14	8.83%	12.52%	3.68%	7.63
	TMM1	2.29	1.85	-0.44	7.88%	6.52%	-1.36%	7.76
	SVG1	4.29	1.72	-2.56	8.44%	13.71%	5.27%	5.25
	TDI1	0.80	1.67	0.87	13.62%	13.30%	-0.33%	3.14
	MDU5	1.64	1.51	-0.13	17.31%	18.89%	1.58%	4.37
	NTM1	0.69	1.51	0.82	8.69%	4.25%	-4.45%	3.73
	USL1	1.34	1.32	-0.03	12.14%	1.74%	-10.40%	4.35
	TEN2	1.45	1.29	-0.16	12.51%	9.09%	-3.42%	4.82
	PNV1	1.39	1.22	-0.16	7.54%	2.73%	-4.81%	2.13
	NKI1	1.26	1.21	-0.04	11.18%	14.34%	3.16%	4.76
	KYK1	1.17	1.20	0.03	14.39%	8.49%	-5.90%	2.39
	BTU1	0.81	1.18	0.37	9.26%	13.38%	4.12%	2.12
	DGL2	0.70	1.14	0.44	12.74%	13.46%	0.72%	2.89
	MDU6	1.02	1.13	0.12	12.32%	7.33%	-4.99%	5.69
	PKM1	1.03	1.05	0.02	14.75%	11.69%	-3.06%	2.13
	KPT1	1.88	1.03	-0.85	8.62%	7.33%	-1.29%	2.58
	MLR1	1.11	0.97	-0.14	5.85%	15.12%	9.28%	3.33
	ADP1	1.35	0.96	-0.39	9.27%	9.69%	0.42%	3.83
	ODM1	1.57	0.77	-0.80	3.63%	8.10%	4.48%	3.32

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-03	CMR1	0.94	0.72	-0.22	6.45%	10.21%	3.75%	3.17
	SGP1	0.60	0.69	0.09	17.99%	11.39%	-6.61%	2.29
	MNM1	1.38	0.66	-0.72	4.67%	13.87%	9.20%	3.14
	KKD2	0.73	0.37	-0.36	9.96%	17.38%	7.41%	3.04
	Total	77.15	82.21	5.06	9.79%	9.67%	-0.12%	199.30
CHENNAI-01								
	CH28	6.50	6.89	0.38	11.55%	11.38%	-0.17%	6.32
	CH42	3.12	5.72	2.61	13.82%	12.27%	-1.55%	8.01
	CH14	3.95	4.59	0.64	8.47%	9.54%	1.07%	13.68
	CH19	3.96	4.44	0.48	6.35%	9.89%	3.54%	7.15
	CH11	1.25	4.17	2.93	12.74%	2.74%	-10.00%	7.10
	CH45	5.58	3.86	-1.72	8.47%	10.05%	1.59%	6.39
	CH08	11.90	3.83	-8.07	7.93%	15.05%	7.12%	13.27
	CH16	6.92	3.77	-3.15	10.56%	7.91%	-2.65%	12.63
	CH30	(0.34)	3.73	4.07	2.96%	6.55%	3.59%	7.73
	CH05	4.14	3.40	-0.74	4.46%	7.95%	3.49%	11.30
	GUD2	3.54	3.33	-0.21	5.55%	10.44%	4.89%	5.19
	CH38	0.94	2.90	1.97	13.85%	8.80%	-5.05%	4.81
	CH48	4.43	2.73	-1.70	9.26%	12.32%	3.06%	7.28
	CH37	0.59	2.62	2.03	12.50%	8.56%	-3.94%	4.14
	MRM1	1.77	2.60	0.83	6.34%	7.44%	1.10%	5.86
	CH35	1.30	2.49	1.19	17.00%	14.17%	-2.83%	4.85
	CH07	3.43	2.42	-1.01	12.16%	10.09%	-2.07%	9.40
	CH29	0.36	2.17	1.82	4.06%	16.98%	12.93%	2.17
	GUD1	2.53	1.97	-0.56	10.35%	18.17%	7.82%	5.27
	CGL1	0.46	1.91	1.45	5.50%	7.17%	1.67%	4.22
	CH39	2.12	1.73	-0.39	8.82%	9.92%	1.09%	3.59
	AVD1	0.98	1.66	0.68	7.19%	14.27%	7.08%	9.04
	TKM1	0.78	1.66	0.88	5.89%	12.18%	6.29%	2.98
	MC10	1.20	1.37	0.18	4.37%	2.51%	-1.85%	1.55
	CH22	4.04	1.31	-2.74	-4.34%	8.73%	13.07%	5.60
	SKL1	3.62	1.10	-2.52	11.88%	12.53%	0.65%	4.93
	CH40	0.51	1.02	0.51	2.86%	2.07%	-0.79%	3.92
	MC09	1.34	0.86	-0.48	2.13%	4.58%	2.45%	1.19
	CH26	0.49	0.65	0.16	11.46%	12.11%	0.65%	1.89
	KNR1	0.11	0.41	0.30	11.51%	12.63%	1.11%	6.60
	MC02	0.35		-0.35	5.65%	#Error	#Error	1.15
	Total	81.86	81.31	-0.56	8.37%	10.03%	1.66%	189.21
WEST-02								
	PMP1	0.45	15.13	14.67	8.24%	3.29%	-4.95%	3.77
	SLM1	7.20	7.65	0.45	5.78%	4.00%	-1.79%	16.73
	HSR2	4.15	7.56	3.41	5.45%	7.57%	2.12%	8.81
	SLM3	12.00	5.32	-6.68	6.71%	6.36%	-0.34%	7.97
	ERD2	4.01	4.46	0.45	9.44%	13.56%	4.13%	8.36
	NKL2	1.98	3.87	1.89	11.01%	9.33%	-1.68%	7.76
	ERD1	3.43	2.78	-0.65	10.87%	9.38%	-1.50%	8.06
	OML1	1.55	2.68	1.13	11.25%	11.23%	-0.02%	5.44
	MCR1	2.45	2.18	-0.27	9.45%	4.67%	-4.77%	6.10
	KVP1	1.10	2.18	1.08	2.25%	8.22%	5.97%	3.11
	SGG1	0.57	2.10	1.53	-2.26%	13.64%	15.90%	2.44

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
WEST-02	DPR1	1.12	2.04	0.93	3.80%	4.44%	0.64%	2.38
	KRI1	1.22	1.90	0.68	7.63%	4.64%	-2.99%	4.79
	SLM2	1.64	1.73	0.10	12.05%	6.56%	-5.48%	5.48
	HSR1	0.93	1.58	0.65	14.08%	13.53%	-0.55%	6.94
	ATU1	3.10	1.57	-1.52	8.69%	8.88%	0.19%	6.73
	KMM1	0.99	1.48	0.48	9.76%	11.63%	1.86%	3.60
	BMD1	1.95	1.14	-0.81	4.81%	11.78%	6.97%	3.21
	TCG1	0.95	1.06	0.11	9.10%	11.67%	2.57%	3.04
	TRM1	1.69	1.05	-0.64	11.84%	13.42%	1.57%	5.95
	VPD1	1.61	1.01	-0.60	14.69%	7.62%	-7.07%	6.57
	EDP1	0.34	0.96	0.62	9.67%	3.85%	-5.81%	2.50
	APN1	1.83	0.94	-0.90	7.72%	8.96%	1.24%	3.14
	MTR1	1.04	0.75	-0.29	6.75%	1.30%	-5.45%	6.57
	RSP1	0.56	0.75	0.19	8.33%	11.48%	3.14%	4.70
	DPR2	0.43	0.70	0.27	17.54%	5.24%	-12.30%	3.19
	SGI1	1.22	0.69	-0.53	5.89%	2.60%	-3.29%	3.25
	PLC1	0.58	0.63	0.05	13.91%	8.97%	-4.94%	3.77
	HRR1	2.63	0.58	-2.05	8.04%	3.08%	-4.95%	3.17
	EPI1	0.72	0.47	-0.24	18.23%	7.46%	-10.77%	5.47
	CMI1	0.22	0.46	0.24	3.26%	14.15%	10.89%	2.68
	PDR1	0.16	0.38	0.22	5.67%	6.18%	0.51%	2.28
	VKL1	0.75	0.25	-0.50	8.99%	-1.47%	-10.46%	2.25
	Total	64.58	78.06	13.48	8.15%	7.14%	-1.02%	170.23
CHENNAI-02	CH03	9.67	10.07	0.40	6.76%	9.44%	2.68%	18.33
	CH15	8.41	8.76	0.34	9.67%	7.55%	-2.12%	19.02
	CH21	8.08	6.22	-1.86	7.01%	8.03%	1.02%	13.02
	CH20	3.82	4.46	0.64	6.14%	4.49%	-1.65%	9.63
	CH18	5.40	4.17	-1.23	9.45%	9.95%	0.51%	7.99
	CH44	1.85	3.59	1.74	4.09%	8.65%	4.56%	6.13
	CH33	4.01	3.30	-0.71	9.20%	5.36%	-3.84%	5.56
	CH41	2.48	3.01	0.53	5.87%	13.48%	7.60%	6.93
	CH06	2.34	2.64	0.30	12.32%	10.30%	-2.02%	7.72
	MJR1	3.43	2.59	-0.85	7.66%	12.33%	4.67%	12.33
	CH34	5.29	2.50	-2.78	6.66%	8.17%	1.51%	8.10
	CH09	2.83	2.27	-0.56	5.22%	10.66%	5.44%	7.55
	CH46	1.11	2.16	1.05	8.11%	11.33%	3.22%	4.01
	PON1	1.35	1.93	0.58	7.82%	10.11%	2.28%	4.10
	CH36	0.89	1.67	0.78	10.35%	7.82%	-2.54%	3.90
	CH23	1.54	1.47	-0.07	7.37%	6.95%	-0.42%	2.84
	CH31	5.47	1.44	-4.03	6.84%	11.95%	5.11%	3.10
	CH24	4.47	1.16	-3.31	5.39%	12.26%	6.87%	6.86
	CH12	3.76	0.98	-2.78	10.36%	15.49%	5.13%	10.38
	CH43	1.89	0.71	-1.18	16.85%	16.81%	-0.04%	5.98
	CH17	2.37	0.71	-1.66	4.38%	3.60%	-0.78%	2.80
	MC05	0.95	0.64	-0.32	3.51%	5.57%	2.06%	2.99
	UKI1	1.46	0.59	-0.87	6.25%	8.29%	2.03%	5.03
	CH27	0.77	0.55	-0.22	8.43%	5.42%	-3.02%	2.85
	MC06	1.01	0.44	-0.57	6.09%	3.70%	-2.39%	2.26

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-02	CH32	1.07	0.39	-0.68	2.89%	6.32%	3.43%	1.21
	GPD1	1.25	0.37	-0.87	1.80%	4.42%	2.62%	5.79
	CH01		0.02	0.02	-3632.00%	18.91%	3650.91%	0.55
	Total	86.98	68.80	-18.18	7.53%	8.89%	1.36%	186.97
NORTH ARCOT								
	WJP1	0.87	9.14	8.27	5.51%	0.04%	-5.47%	3.87
	KPM2	2.88	6.25	3.37	6.08%	5.63%	-0.45%	14.48
	VEL1	3.59	5.65	2.06	5.62%	7.11%	1.48%	6.12
	KPM1	0.61	4.06	3.44	11.06%	4.73%	-6.33%	4.43
	VEL2	3.61	3.58	-0.03	5.76%	4.68%	-1.08%	7.14
	WJD1	0.75	3.45	2.70	11.87%	7.92%	-3.95%	4.53
	TRL1	2.63	3.12	0.48	8.93%	11.40%	2.47%	7.53
	ABR1	2.88	3.09	0.22	7.98%	5.73%	-2.25%	4.01
	SBR1	1.66	3.01	1.35	9.67%	8.20%	-1.48%	9.34
	TRR1	2.60	1.66	-0.94	8.06%	4.73%	-3.33%	6.84
	ARC2	2.21	1.65	-0.56	5.98%	1.63%	-4.36%	4.75
	VSI1	1.10	1.58	0.48	9.51%	12.78%	3.27%	4.37
	CGM1	1.80	1.57	-0.23	4.16%	2.83%	-1.33%	3.54
	GDM1	1.82	1.54	-0.28	7.99%	6.09%	-1.90%	3.84
	UGI1	0.50	1.43	0.92	-1.96%	8.51%	10.47%	3.11
	BGR1	2.08	1.31	-0.77	7.65%	15.49%	7.84%	2.39
	VNB1	1.12	1.10	-0.03	4.19%	4.92%	0.73%	4.09
	ANI1	0.20	0.98	0.78	-1.03%	6.01%	7.04%	2.67
	PLR1	1.10	0.98	-0.12	6.64%	14.59%	7.95%	2.49
	CYR1	0.28	0.75	0.47	11.40%	10.38%	-1.03%	3.26
	PTU1	0.59	0.70	0.11	6.17%	5.08%	-1.09%	1.65
	SLG1	0.35	0.56	0.21	1.13%	11.87%	10.74%	3.42
	CPT1	0.59	0.53	-0.06	6.15%	7.20%	1.05%	2.54
	TRT1	0.29	0.48	0.19	20.43%	8.32%	-12.11%	5.06
	AKM1	1.27	0.32	-0.95	2.47%	-4.09%	-6.55%	6.98
	Total	37.38	58.47	21.09	6.81%	5.88%	-0.93%	122.42
WEST-01								
	CBE2	11.20	4.84	-6.35	6.61%	10.28%	3.68%	20.04
	UAM1	4.66	4.45	-0.21	11.63%	10.14%	-1.50%	8.13
	KMR1	6.00	3.37	-2.63	10.82%	13.56%	2.73%	7.82
	CBE6	1.69	3.30	1.60	14.30%	11.42%	-2.88%	4.20
	SNR1	0.71	2.88	2.17	17.82%	10.86%	-6.96%	4.46
	CNR1	0.45	2.33	1.87	8.73%	8.55%	-0.18%	3.12
	SYM2	2.14	2.26	0.12	6.52%	15.82%	9.30%	3.71
	TPR2	1.54	2.10	0.56	6.40%	8.22%	1.82%	8.20
	PLI1	1.19	2.08	0.89	14.10%	10.41%	-3.69%	7.09
	GDR1	1.54	1.79	0.25	7.12%	7.30%	0.19%	3.54
	AVI1	0.80	1.77	0.97	10.36%	7.70%	-2.66%	3.21
	MPM1	2.29	1.74	-0.55	12.80%	11.20%	-1.60%	3.51
	GBM1	1.90	1.71	-0.19	8.10%	6.14%	-1.96%	3.00
	TPR1	2.07	1.69	-0.37	7.55%	4.06%	-3.49%	6.77
	KMD1	1.36	1.66	0.30	7.59%	11.15%	3.55%	1.88
	PPI1	0.99	1.42	0.43	7.99%	4.39%	-3.60%	2.49
	CBE4	1.44	1.36	-0.08	10.78%	11.98%	1.19%	6.76
	KGI1	0.69	1.31	0.62	11.10%	4.38%	-6.72%	4.04

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
WEST-01	SUL1	1.01	1.18	0.16	15.36%	12.93%	-2.43%	3.25
	TPR3	0.62	1.17	0.56	14.80%	11.08%	-3.71%	3.20
	DPM2	1.07	1.04	-0.03	6.72%	10.68%	3.95%	4.42
	CBE1	0.57	1.04	0.47	8.83%	18.21%	9.38%	3.35
	CBE5	1.21	0.98	-0.23	14.26%	15.17%	0.92%	2.91
	KGM1	1.10	0.69	-0.41	13.04%	5.94%	-7.10%	2.18
	PDM1	1.12	0.47	-0.64	10.76%	-1.50%	-12.26%	2.26
	UMP1	1.09	0.39	-0.70	13.59%	3.55%	-10.04%	4.24
	TPR4	1.41	0.21	-1.21	10.94%	-10.96%	-21.90%	2.15
	CBE3	1.36	0.19	-1.17	14.21%	10.03%	-4.18%	2.16
	ANR1	0.93	0.14	-0.80	12.80%	2.41%	-10.39%	1.07
	Total	54.17	49.54	-4.62	9.93%	9.93%	0.01%	133.15
SOUTH ARCOT	POY1	2.72	5.09	2.38	8.74%	13.12%	4.37%	9.54
	CUD1	9.15	5.05	-4.10	6.91%	11.16%	4.25%	10.84
	SJI2	22.74	4.81	-17.93	3.48%	4.62%	1.14%	5.60
	TRK1	2.61	3.10	0.49	14.80%	9.82%	-4.98%	7.10
	KKI2	3.04	2.75	-0.29	7.05%	3.33%	-3.72%	7.33
	NVL2	7.65	2.71	-4.94	6.42%	7.65%	1.23%	6.59
	POY2	2.54	2.40	-0.14	7.29%	10.82%	3.53%	8.53
	KML1	1.67	2.37	0.70	8.01%	12.13%	4.13%	3.15
	PRT1	1.53	2.33	0.80	12.69%	7.96%	-4.73%	4.49
	ULP1	3.22	2.04	-1.18	9.61%	9.34%	-0.26%	5.59
	KLM1	1.50	2.02	0.53	15.70%	12.25%	-3.45%	5.55
	TVM2	0.22	1.62	1.40	5.18%	8.48%	3.30%	5.13
	VPM2	3.73	1.50	-2.23	3.62%	8.02%	4.40%	5.52
	CDM1	0.60	1.05	0.45	9.87%	14.56%	4.69%	8.22
	STP1	1.54	0.92	-0.62	10.80%	11.10%	0.30%	2.50
	VCM1	0.71	0.72	0.01	15.94%	18.24%	2.30%	3.45
	TDM1	1.45	0.71	-0.73	10.59%	18.26%	7.68%	4.93
	TVM1	(0.12)	0.58	0.70	-8.27%	10.22%	18.50%	3.43
	VPM1	0.43	0.49	0.05	3.88%	14.97%	11.09%	2.23
	MKM1	1.34	0.15	-1.20	11.58%	17.40%	5.82%	2.52
	Total	68.27	42.43	-25.84	6.78%	9.81%	3.03%	112.23
KL-SOUTH	TVP1	2.25	4.35	2.11	10.03%	6.18%	-3.85%	8.20
	PAS1	1.43	0.76	-0.67	5.94%	7.83%	1.89%	3.29
	KLR1	0.76	0.61	-0.15	6.65%	5.43%	-1.22%	2.66
	Total	4.43	5.72	1.29	8.13%	6.32%	-1.81%	14.15
OTHERS	GHUB	51.66	2.07	-49.60	-0.99%	-0.19%	0.80%	0.00
	CZWH		1.45	1.45	#Error	-5.00%	#Error	0.00
	WZWH	3.65	0.99	-2.66	4.85%	9.35%	4.50%	0.00
	S2SD		0.34	0.34	#Error	1.36%	#Error	0.00
	SZSD		0.15	0.15	#Error	-3.01%	#Error	0.00
	WZSD	2.65	0.10	-2.55	9.54%	1.21%	-8.33%	0.00
	TZSD	2.55	0.04	-2.51	4.72%	-0.22%	-4.94%	0.00
	MSWH	0.10		-0.10	-1.04%	#Error	#Error	0.00

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
OTHERS	WHC3	2.67		-2.67	-54.57%	#Error	#Error	0.00
	Total	63.28	5.12	-58.16	-2.24%	0.33%	2.57%	0.00
	Total	735.00	656.09	-78.91	7.24%	8.61%	1.37%	1556.49