



TN-Daily Sales Performance As on 08-09-2025 11:55:41 PM

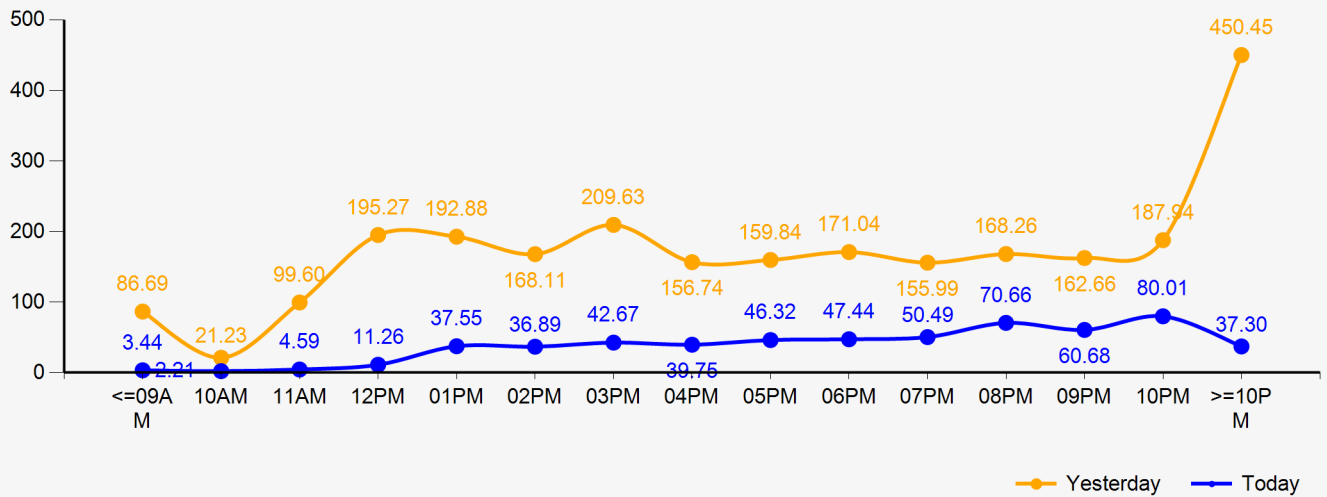
YD Sales : 2586.31 L YD Order: 21.81 L

YD GP%: 4.73%

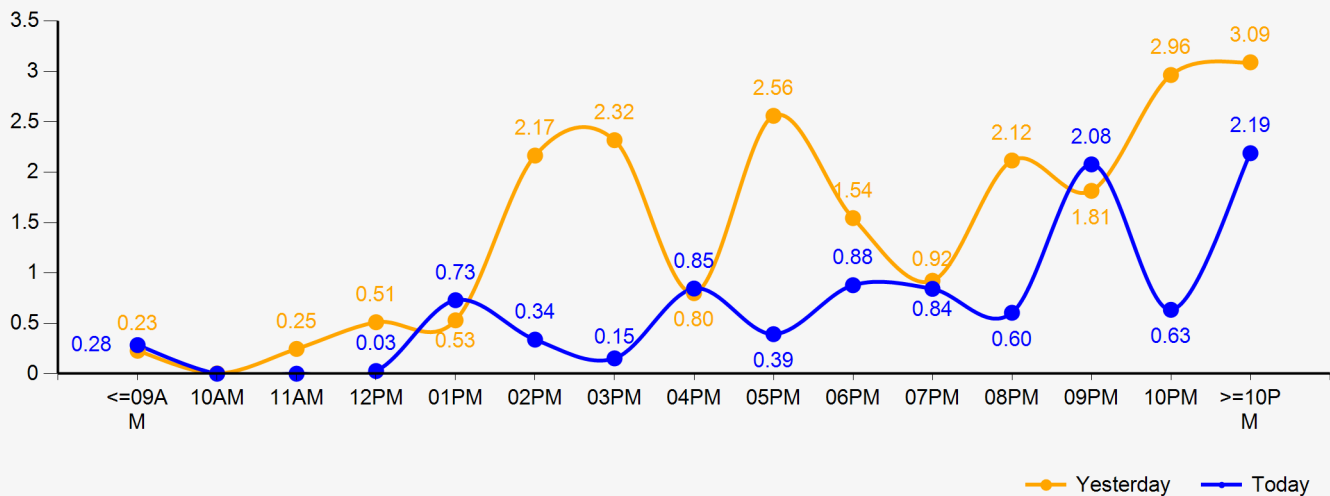
TD Sales : 571.25 L TD Order: 10.00 L

TD GP%: 8.90%

Sales Invoice Trend Yesterday Vs Today By Hours



Sales Order Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	442.74	115.68	-327.06	4.39%	7.35%	2.96%	175.98
CHENNAI-01	400.43	85.99	-314.44	4.70%	10.34%	5.64%	132.72
CHENNAI-02	341.92	63.47	-278.46	4.20%	9.22%	5.02%	126.03
SOUTH-03	216.53	59.71	-156.82	5.15%	10.27%	5.12%	112.18
NORTH ARCOT	213.93	52.66	-161.27	5.19%	8.34%	3.14%	77.46
TRICHY-01	267.21	49.66	-217.55	4.12%	8.81%	4.69%	99.59
WEST-02	281.97	48.29	-233.67	5.18%	8.50%	3.32%	86.48
WEST-01	200.43	46.57	-153.86	6.36%	10.56%	4.21%	71.08
SOUTH ARCOT	221.98	42.29	-179.69	4.16%	9.13%	4.97%	76.66
KL-SOUTH	20.99	14.12	-6.87	3.87%	5.23%	1.36%	10.34
OTHERS		2.81	2.81	#Error	-2.06%	#Error	0.00
Total	2608.12	581.24	-2026.88	4.73%	8.90%	4.17%	968.51

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	RPM1	55.21	20.71	-34.50	3.96%	4.87%	0.91%	6.65
	TUT1	46.29	9.56	-36.73	4.36%	9.08%	4.72%	18.41
	NGR1	24.50	9.37	-15.13	4.12%	-2.63%	-6.75%	10.70

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	TUT2	17.63	5.97	-11.66	4.91%	2.85%	-2.06%	6.87
	VNR2	20.92	4.59	-16.33	4.34%	6.81%	2.47%	6.87
	TVL1	15.16	4.28	-10.88	4.60%	9.29%	4.68%	23.73
	MAR1	18.55	4.15	-14.40	3.96%	10.83%	6.87%	5.30
	VL1	13.21	4.06	-9.15	2.70%	8.93%	6.23%	4.88
	TKS2	21.30	4.04	-17.26	3.23%	11.56%	8.33%	5.53
	KVT1	11.86	3.93	-7.93	6.02%	12.53%	6.51%	11.51
	RND1	18.70	3.92	-14.78	4.68%	8.97%	4.29%	5.63
	ERL2	10.35	3.69	-6.66	4.08%	6.90%	2.82%	2.36
	SVK1	16.35	3.43	-12.92	4.22%	7.58%	3.36%	4.46
	TKS1	12.98	2.95	-10.03	3.58%	9.15%	5.57%	4.86
	TCN1	7.90	2.66	-5.23	6.04%	8.11%	2.07%	3.66
	UDN1	5.32	2.20	-3.12	5.51%	6.87%	1.36%	2.07
	VNR1	8.83	2.15	-6.68	4.81%	12.10%	7.30%	2.45
	SDI1	7.69	2.05	-5.63	3.63%	15.07%	11.44%	3.57
	ARM1	5.30	2.01	-3.30	6.22%	6.98%	0.75%	2.15
	VKM1	4.53	1.96	-2.58	7.50%	10.38%	2.88%	2.09
	PDI1	5.27	1.94	-3.34	1.95%	12.24%	10.29%	2.27
	MMT1	7.20	1.93	-5.27	4.52%	15.64%	11.12%	2.59
	TYI1	7.65	1.55	-6.10	6.66%	-8.08%	-14.74%	2.18
	SNL1	6.13	1.43	-4.70	3.47%	9.07%	5.60%	2.77
	COL1	3.92	1.36	-2.56	5.45%	14.94%	9.49%	1.14
	ASM1	5.85	1.35	-4.50	7.90%	9.11%	1.21%	2.02
	TKY1	11.76	1.28	-10.48	4.53%	10.01%	5.48%	3.05
	KYR1	6.33	1.26	-5.07	5.79%	10.23%	4.44%	1.55
	APK2	5.10	1.05	-4.06	3.35%	11.09%	7.74%	5.40
	STU2	2.03	0.99	-1.03	5.68%	2.13%	-3.54%	1.87
	SKD1	4.70	0.95	-3.74	9.25%	17.66%	8.41%	1.51
	APK1	8.56	0.80	-7.76	6.31%	16.63%	10.32%	3.37
	SGT1	5.58	0.65	-4.93	3.43%	10.36%	6.93%	3.30
	KGL1	8.11	0.62	-7.50	3.87%	10.31%	6.44%	2.27
	TVL2	3.83	0.61	-3.22	-4.54%	13.19%	17.73%	1.70
	PKD1	6.92	0.13	-6.79	4.16%	10.45%	6.28%	2.63
	KSM1	1.22	0.11	-1.11	4.62%	16.47%	11.84%	2.59
	Total	442.74	115.68	-327.06	4.39%	7.35%	2.96%	175.98
CHENNAI-01								
	CH16	24.21	10.41	-13.80	5.60%	11.17%	5.57%	9.09
	CH14	39.63	8.58	-31.05	2.77%	11.38%	8.61%	11.10
	CH05	20.51	6.79	-13.72	3.67%	9.47%	5.80%	7.53
	AVD1	15.41	5.68	-9.74	4.95%	13.10%	8.15%	5.30
	CH19	14.93	4.62	-10.31	3.47%	11.76%	8.29%	6.28
	CH42	24.85	4.44	-20.41	2.70%	13.32%	10.62%	5.52
	CH08	27.99	4.02	-23.97	5.51%	9.26%	3.74%	8.64
	CH07	12.98	3.77	-9.21	3.45%	9.64%	6.19%	6.83
	CH30	12.03	3.54	-8.49	4.02%	4.85%	0.84%	3.99
	CH48	23.52	3.30	-20.22	5.55%	8.79%	3.24%	6.10
	MRM1	12.87	2.61	-10.26	6.82%	8.83%	2.01%	4.08
	CH11	13.70	2.58	-11.12	4.95%	8.14%	3.19%	4.73
	CH45	20.29	2.58	-17.71	4.51%	11.36%	6.85%	3.93

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-01	GUD1	18.80	2.53	-16.27	6.88%	13.20%	6.32%	4.21
	TKM1	7.65	2.51	-5.14	3.55%	13.00%	9.46%	2.30
	GUD2	12.29	2.41	-9.88	3.66%	10.90%	7.24%	4.06
	CH35	7.24	2.20	-5.04	4.81%	9.06%	4.25%	2.55
	KNR1	9.02	2.11	-6.91	4.92%	6.49%	1.57%	3.58
	CH28	10.04	1.87	-8.17	10.12%	12.08%	1.95%	5.08
	CH38	6.97	1.66	-5.31	6.08%	8.49%	2.42%	3.45
	CGL1	9.50	1.56	-7.94	3.29%	9.32%	6.04%	3.16
	CH39	9.96	1.19	-8.78	5.88%	8.51%	2.63%	3.35
	CH22	9.63	1.16	-8.46	5.32%	11.70%	6.39%	4.09
	CH37	8.05	0.93	-7.12	5.80%	6.34%	0.55%	1.82
	SKL1	13.69	0.79	-12.90	4.99%	13.07%	8.08%	2.92
	MC10	4.32	0.75	-3.57	2.48%	2.64%	0.16%	1.28
	CH40	2.92	0.51	-2.41	3.76%	9.22%	5.46%	3.42
	CH26	3.81	0.46	-3.35	7.31%	7.14%	-0.17%	1.43
	MC09	0.65	0.24	-0.42	2.32%	5.91%	3.59%	0.71
	MC02	1.17	0.14	-1.03	3.62%	6.66%	3.03%	0.92
	CH29	1.76	0.04	-1.72	3.68%	18.49%	14.81%	1.25
	Total	400.43	85.99	-314.44	4.70%	10.34%	5.64%	132.72
CHENNAI-02								
	CH15	33.74	5.22	-28.52	3.74%	10.06%	6.31%	14.11
	CH12	28.57	5.19	-23.39	5.21%	5.51%	0.30%	6.44
	CH03	25.23	4.65	-20.58	5.92%	11.01%	5.09%	11.87
	CH32	0.90	4.12	3.22	1.80%	7.97%	6.17%	0.92
	GPD1	12.79	3.89	-8.90	3.34%	8.70%	5.36%	3.06
	CH34	10.26	3.43	-6.83	5.68%	8.25%	2.57%	5.60
	CH18	20.59	3.21	-17.39	4.79%	7.17%	2.38%	6.38
	MJR1	16.42	3.04	-13.38	2.92%	9.16%	6.24%	5.30
	CH21	27.11	2.55	-24.56	3.66%	9.35%	5.69%	8.67
	CH20	18.02	2.50	-15.51	2.86%	9.93%	7.07%	6.28
	CH41	10.46	2.49	-7.97	8.94%	11.84%	2.90%	4.07
	CH09	8.94	2.41	-6.52	2.11%	8.87%	6.76%	5.19
	CH33	14.21	2.06	-12.15	2.71%	13.03%	10.32%	4.02
	CH46	4.73	2.01	-2.72	4.20%	6.49%	2.29%	2.53
	PON1	10.09	2.00	-8.09	2.92%	13.31%	10.39%	2.84
	CH23	6.08	1.95	-4.13	4.16%	6.69%	2.53%	2.41
	CH44	11.23	1.95	-9.29	4.73%	9.08%	4.35%	4.05
	CH24	10.83	1.76	-9.08	5.65%	10.30%	4.65%	5.26
	UKI1	9.64	1.43	-8.21	2.97%	9.28%	6.31%	2.76
	CH27	6.35	1.40	-4.95	7.66%	7.74%	0.08%	1.84
	CH43	9.65	1.33	-8.32	6.36%	17.44%	11.08%	3.60
	CH06	12.91	1.30	-11.61	4.04%	10.70%	6.66%	5.58
	CH36	3.72	0.90	-2.82	4.04%	4.62%	0.58%	3.06
	MC06	6.53	0.75	-5.78	-1.22%	16.38%	17.60%	1.49
	CH31	6.67	0.67	-6.00	3.74%	8.17%	4.43%	2.68
	CH17	9.95	0.59	-9.36	4.11%	11.48%	7.37%	2.60
	MC05	4.07	0.43	-3.64	1.18%	2.32%	1.13%	2.12
	CH01		0.23	0.23	#Error	5.49%	#Error	0.45

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-02	MC08	2.20		-2.20	0.98%	#Error	#Error	0.87
	Total	341.92	63.47	-278.46	4.20%	9.22%	5.02%	126.03
SOUTH-03								
	MDU1	21.88	8.26	-13.62	4.58%	8.05%	3.47%	14.54
	DGL1	8.67	3.71	-4.97	4.62%	11.84%	7.22%	7.17
	CBM1	6.19	2.88	-3.31	6.10%	6.19%	0.09%	2.86
	MDU2	18.77	2.83	-15.94	3.07%	9.81%	6.74%	6.23
	MPA1	9.15	2.66	-6.49	7.73%	10.27%	2.54%	2.81
	MDU6	12.33	2.65	-9.68	4.72%	8.47%	3.75%	5.33
	TMM1	5.59	2.54	-3.05	6.79%	7.17%	0.38%	3.65
	TPT1	8.68	2.51	-6.17	6.49%	11.97%	5.48%	2.45
	TEN1	4.29	2.35	-1.94	6.67%	11.70%	5.03%	2.94
	TEN2	4.16	2.16	-2.00	4.25%	9.32%	5.07%	2.92
	MDU4	5.13	1.92	-3.21	5.08%	6.03%	0.95%	2.82
	USL1	3.88	1.82	-2.05	7.65%	15.58%	7.93%	2.28
	KRR1	4.52	1.68	-2.84	3.21%	6.64%	3.43%	1.98
	DKI1	5.04	1.58	-3.46	5.33%	9.61%	4.28%	3.88
	NTM1	5.85	1.54	-4.32	1.49%	11.86%	10.37%	2.11
	MLR1	2.57	1.47	-1.10	7.97%	16.51%	8.55%	1.90
	MDU3	7.61	1.46	-6.15	5.31%	12.50%	7.20%	4.41
	PVI1	10.88	1.45	-9.43	3.83%	8.96%	5.14%	2.83
	NKI1	1.16	1.17	0.01	12.37%	11.69%	-0.69%	1.84
	MDU5	2.71	1.12	-1.59	11.29%	12.30%	1.01%	2.50
	ODM1	6.33	1.04	-5.29	0.70%	12.44%	11.74%	1.92
	ADP1	6.94	0.97	-5.97	8.58%	12.35%	3.77%	1.94
	KPT1	4.56	0.92	-3.64	7.79%	10.21%	2.42%	2.15
	PNV1	3.52	0.91	-2.61	4.53%	12.15%	7.61%	1.38
	BNR1	3.46	0.90	-2.57	7.15%	11.25%	4.10%	2.29
	TDI1	5.55	0.81	-4.74	3.18%	9.29%	6.11%	2.03
	KYK1	5.61	0.76	-4.85	5.55%	16.97%	11.42%	1.43
	PNI1	4.21	0.73	-3.47	3.85%	7.48%	3.63%	1.76
	ATG1	2.19	0.69	-1.50	1.35%	16.18%	14.84%	3.64
	CMR1	2.42	0.67	-1.75	6.06%	13.04%	6.98%	1.71
	KKD2	4.22	0.64	-3.59	5.30%	17.51%	12.21%	2.64
	MNM1	1.52	0.62	-0.90	9.95%	11.18%	1.23%	1.88
	PKM1	3.38	0.57	-2.81	5.21%	11.73%	6.52%	1.78
	BTU1	2.50	0.55	-1.95	6.90%	2.87%	-4.03%	1.45
	SGP1	3.48	0.44	-3.04	4.81%	16.11%	11.30%	1.37
	DGL2	3.13	0.38	-2.74	6.87%	10.16%	3.29%	2.66
	SVG1	4.44	0.34	-4.09	5.37%	15.65%	10.28%	2.72
	Total	216.53	59.71	-156.82	5.15%	10.27%	5.12%	112.18
NORTH ARCOT								
	KPM2	19.72	6.32	-13.40	3.56%	5.48%	1.92%	8.35
	SBR1	11.36	4.34	-7.02	5.78%	11.24%	5.46%	4.22
	ANI1	7.10	3.56	-3.54	5.15%	7.86%	2.71%	1.74
	WJD1	8.10	3.30	-4.79	5.70%	8.52%	2.82%	4.92
	VEL2	19.58	3.18	-16.40	6.99%	10.18%	3.19%	4.57
	TRL1	14.55	2.69	-11.86	6.17%	9.16%	2.99%	5.75

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
NORTH ARCOT	WJP1	7.46	2.60	-4.87	4.97%	6.16%	1.18%	2.33
	AKM1	12.53	2.52	-10.02	6.45%	9.25%	2.80%	2.93
	CGM1	7.65	2.33	-5.32	5.97%	6.39%	0.42%	3.47
	VEL1	11.37	2.19	-9.18	6.00%	9.80%	3.80%	4.52
	VSI1	6.56	2.15	-4.41	6.59%	8.48%	1.90%	2.41
	VNB1	7.07	1.85	-5.22	5.06%	9.91%	4.85%	1.99
	BGR1	3.72	1.79	-1.93	5.55%	7.00%	1.45%	1.73
	TRT1	5.88	1.60	-4.29	3.30%	10.18%	6.88%	2.15
	GDM1	7.44	1.59	-5.85	6.67%	11.38%	4.71%	2.61
	TRR1	12.06	1.41	-10.65	3.83%	13.69%	9.86%	4.54
	UGI1	4.69	1.38	-3.31	4.20%	6.34%	2.15%	1.80
	ARC2	11.03	1.36	-9.67	4.46%	3.88%	-0.58%	3.52
	ABR1	8.76	1.24	-7.52	2.92%	7.20%	4.28%	2.75
	CYR1	6.26	1.19	-5.07	7.01%	7.62%	0.62%	1.81
	CPT1	4.62	1.15	-3.47	1.10%	8.51%	7.41%	1.35
	KPM1	7.30	1.08	-6.21	5.35%	7.73%	2.38%	3.09
	PLR1	1.75	0.69	-1.06	9.52%	7.77%	-1.74%	2.12
	SLG1	4.75	0.57	-4.18	3.13%	6.08%	2.95%	1.74
	PTU1	2.60	0.57	-2.03	1.90%	8.70%	6.80%	1.05
	Total	213.93	52.66	-161.27	5.19%	8.34%	3.14%	77.46
TRICHY-01	TRY1	48.25	8.65	-39.59	2.52%	9.17%	6.65%	20.09
	PBR2	15.36	4.58	-10.78	1.99%	6.46%	4.47%	5.92
	KUM1	15.95	3.45	-12.50	4.08%	8.87%	4.79%	5.44
	TNJ1	16.48	3.45	-13.03	5.00%	3.92%	-1.08%	6.71
	MVM1	12.73	2.47	-10.26	6.39%	9.14%	2.75%	4.60
	TNJ2	11.80	2.27	-9.52	4.33%	9.68%	5.34%	4.44
	ORU1	7.62	1.93	-5.70	7.15%	6.41%	-0.74%	1.99
	TVR2	9.85	1.83	-8.02	4.94%	8.97%	4.03%	4.49
	NGT1	15.12	1.77	-13.35	2.95%	6.06%	3.11%	3.64
	JKM1	7.14	1.75	-5.39	5.25%	14.81%	9.56%	2.90
	AYR1	3.84	1.56	-2.28	-0.23%	8.45%	8.68%	2.42
	KIK1	16.76	1.56	-15.20	6.16%	11.83%	5.67%	3.24
	PTK1	11.54	1.53	-10.01	1.32%	8.76%	7.44%	4.07
	MDI1	9.45	1.49	-7.97	4.74%	11.95%	7.21%	2.98
	TYR1	11.29	1.49	-9.80	5.39%	12.82%	7.42%	3.43
	TRY3	2.67	1.44	-1.23	6.67%	7.64%	0.97%	3.70
	PDK1	6.42	1.23	-5.20	4.79%	8.65%	3.86%	1.67
	APM1	3.22	1.15	-2.08	4.33%	6.74%	2.41%	1.77
	KRN1	5.73	1.12	-4.60	6.62%	8.85%	2.23%	1.70
	NMM1	7.01	0.93	-6.08	7.06%	16.01%	8.95%	2.48
	TVR1	6.86	0.93	-5.93	3.01%	6.33%	3.32%	1.67
	NCK1	3.79	0.83	-2.96	3.81%	11.90%	8.09%	1.93
	TTP1	6.94	0.72	-6.22	4.39%	8.75%	4.36%	2.60
	MSI1	4.97	0.61	-4.36	6.40%	5.12%	-1.28%	1.76
	PBR1	4.74	0.56	-4.18	4.06%	6.87%	2.81%	1.99
	TRY2	1.69	0.36	-1.33	-4.04%	25.37%	29.41%	1.97
	Total	267.21	49.66	-217.55	4.12%	8.81%	4.69%	99.59
WEST-02								
	HSR2	18.26	6.32	-11.95	4.81%	4.25%	-0.56%	5.02

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
WEST-02	SLM1	21.18	3.96	-17.22	3.82%	7.37%	3.55%	8.72
	MCR1	10.86	2.74	-8.13	6.58%	7.70%	1.12%	2.27
	NKL2	9.17	2.42	-6.75	6.46%	5.95%	-0.51%	4.24
	ERD2	16.24	2.23	-14.01	9.10%	18.03%	8.94%	4.15
	HSR1	9.15	2.19	-6.96	5.43%	9.98%	4.55%	3.20
	OML1	9.98	2.15	-7.82	3.23%	11.65%	8.42%	2.37
	TCG1	4.52	1.90	-2.62	1.99%	9.97%	7.98%	2.00
	ERD1	10.68	1.83	-8.85	6.63%	11.60%	4.97%	3.98
	SLM3	20.49	1.56	-18.93	3.55%	0.61%	-2.94%	4.04
	PLC1	5.50	1.56	-3.94	3.51%	3.83%	0.32%	1.66
	HRR1	6.16	1.40	-4.76	3.60%	11.14%	7.54%	2.09
	MTR1	7.19	1.27	-5.92	5.80%	10.55%	4.75%	2.86
	KVP1	4.30	1.25	-3.05	6.49%	15.74%	9.25%	1.82
	SGI1	10.35	1.23	-9.12	5.55%	9.10%	3.55%	1.57
	ATU1	11.53	1.22	-10.31	4.37%	7.90%	3.53%	3.29
	PMP1	9.33	1.21	-8.12	2.86%	4.08%	1.22%	1.79
	VPD1	10.38	1.19	-9.19	6.91%	10.26%	3.35%	2.89
	EPI1	6.94	1.16	-5.78	5.62%	8.59%	2.97%	2.35
	VKL1	5.53	1.15	-4.38	6.00%	11.22%	5.22%	1.54
	EDP1	6.08	1.05	-5.03	2.89%	4.62%	1.72%	1.12
	DPR1	4.84	0.92	-3.92	5.47%	5.06%	-0.41%	1.44
	SLM2	8.41	0.92	-7.49	6.03%	11.43%	5.40%	2.57
	APN1	9.93	0.91	-9.02	5.87%	12.01%	6.14%	2.01
	KRI1	6.63	0.90	-5.73	3.55%	4.64%	1.09%	2.22
	CMI1	3.07	0.81	-2.26	8.11%	12.72%	4.61%	1.33
	BMD1	5.71	0.78	-4.93	6.40%	17.75%	11.35%	1.67
	DPR2	6.72	0.66	-6.07	1.69%	0.93%	-0.76%	1.90
	TRM1	9.01	0.52	-8.49	5.72%	8.63%	2.91%	3.63
	RSP1	5.75	0.34	-5.41	6.41%	8.36%	1.95%	2.27
	PDR1	2.86	0.22	-2.64	4.14%	13.27%	9.13%	1.56
	KMM1	3.78	0.21	-3.57	7.75%	11.64%	3.88%	1.69
	SGG1	1.43	0.13	-1.29	8.24%	20.32%	12.08%	1.21
	Total	281.97	48.29	-233.67	5.18%	8.50%	3.32%	86.48
WEST-01								
	CBE5	3.85	8.39	4.54	10.33%	15.23%	4.90%	1.68
	CBE2	27.38	6.48	-20.90	7.08%	5.77%	-1.31%	10.98
	UAM1	12.77	2.72	-10.05	3.37%	7.12%	3.75%	4.14
	GDR1	6.87	2.19	-4.68	4.22%	4.46%	0.23%	1.63
	CBE6	9.47	2.04	-7.44	7.20%	7.87%	0.68%	2.84
	CBE4	11.15	1.70	-9.45	9.22%	12.18%	2.96%	4.53
	CNR1	8.42	1.65	-6.78	5.17%	8.92%	3.75%	1.67
	KGI1	6.91	1.58	-5.32	3.81%	3.60%	-0.21%	1.98
	KMR1	11.31	1.56	-9.74	2.27%	10.28%	8.01%	3.58
	SNR1	5.24	1.53	-3.71	12.38%	16.25%	3.86%	2.27
	SUL1	3.59	1.34	-2.25	5.62%	11.04%	5.42%	1.57
	UMP1	3.31	1.19	-2.12	4.22%	9.29%	5.08%	1.71
	TPR2	7.59	1.15	-6.44	6.69%	7.52%	0.83%	4.27
	PDM1	4.22	1.15	-3.08	6.18%	9.23%	3.05%	1.15
	TPR3	6.10	1.14	-4.96	11.10%	18.33%	7.23%	2.03

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
WEST-01	KMD1	4.00	1.13	-2.88	7.45%	15.65%	8.20%	1.81
	SYM2	4.39	1.09	-3.29	2.97%	18.10%	15.12%	1.32
	CBE3	3.43	1.07	-2.36	6.68%	14.40%	7.73%	0.98
	DPM2	4.95	1.01	-3.94	6.70%	13.69%	6.99%	1.68
	PLI1	8.32	0.94	-7.39	8.03%	9.72%	1.69%	3.00
	GBM1	6.21	0.87	-5.34	5.45%	10.18%	4.73%	1.74
	MPM1	5.11	0.84	-4.27	6.90%	11.49%	4.58%	2.13
	PPI1	5.32	0.77	-4.55	5.67%	12.40%	6.73%	1.09
	KGM1	5.11	0.74	-4.36	2.58%	9.65%	7.07%	1.32
	AVI1	3.73	0.55	-3.18	6.45%	-2.32%	-8.78%	1.87
	ANR1	1.98	0.54	-1.45	7.12%	12.82%	5.69%	0.67
	CBE1	5.86	0.47	-5.39	10.96%	13.81%	2.85%	2.28
	TPR1	8.55	0.41	-8.14	4.64%	13.87%	9.23%	3.13
	TPR4	5.27	0.33	-4.94	7.21%	14.13%	6.92%	2.01
	Total	200.43	46.57	-153.86	6.36%	10.56%	4.21%	71.08
SOUTH ARCOT	CUD1	25.68	4.00	-21.68	4.22%	10.63%	6.41%	7.23
	POY1	19.26	3.73	-15.53	4.94%	10.34%	5.40%	6.24
	CDM1	12.15	3.57	-8.58	4.17%	10.03%	5.86%	4.34
	SJI1	10.94	3.14	-7.79	4.31%	7.13%	2.82%	3.81
	TRK1	14.06	2.95	-11.11	3.94%	9.18%	5.24%	4.94
	NVL2	9.53	2.70	-6.84	5.23%	13.48%	8.25%	5.46
	PRT1	8.88	2.56	-6.32	5.71%	12.05%	6.34%	3.14
	ULP1	17.59	2.47	-15.13	5.15%	11.16%	6.00%	3.73
	TVM2	4.83	2.40	-2.43	0.73%	2.77%	2.04%	3.31
	KKI2	11.18	2.31	-8.87	3.60%	9.40%	5.79%	4.61
	POY2	14.41	2.25	-12.16	5.04%	8.87%	3.83%	6.11
	VPM2	15.28	1.98	-13.31	4.46%	8.96%	4.51%	3.93
	TDM1	8.77	1.47	-7.29	4.24%	7.16%	2.91%	4.12
	KLM1	14.76	1.34	-13.42	4.09%	-1.10%	-5.19%	3.47
	VCM1	9.22	1.28	-7.94	-0.16%	8.65%	8.80%	2.36
	STP1	3.53	1.16	-2.37	6.12%	8.28%	2.17%	1.86
	KML1	8.56	1.02	-7.54	2.77%	8.95%	6.18%	2.07
	TVM1	4.94	0.83	-4.11	3.03%	7.34%	4.31%	2.25
	MKM1	4.31	0.60	-3.72	4.91%	12.02%	7.11%	2.02
	VPM1	4.09	0.54	-3.55	3.44%	12.75%	9.32%	1.65
	Total	221.98	42.29	-179.69	4.16%	9.13%	4.97%	76.66
KL-SOUTH	TVP1	11.23	6.55	-4.69	5.31%	6.36%	1.05%	5.55
	PAS1	7.40	4.86	-2.54	0.65%	1.49%	0.84%	2.04
	KLR1	2.35	2.71	0.36	7.09%	9.20%	2.12%	2.75
	Total	20.99	14.12	-6.87	3.87%	5.23%	1.36%	10.34
OTHERS	S2SD		1.07	1.07	#Error	-1.94%	#Error	0.00
	SZSD		0.62	0.62	#Error	-1.97%	#Error	0.00
	GHUB		0.39	0.39	#Error	-2.97%	#Error	0.00
	WZSD		0.37	0.37	#Error	-1.59%	#Error	0.00
	TZSD		0.30	0.30	#Error	-2.13%	#Error	0.00

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
OTHERS	WZWH		0.05	0.05	#Error	-1.53%	#Error	0.00
	Total		2.81	2.81	#Error	-2.06%	#Error	0.00
	Total	2608.12	581.24	-2026.88	4.73%	8.90%	4.17%	968.51