



# TN-Daily Sales Performance As on 08-05-2026 11:55:11 PM

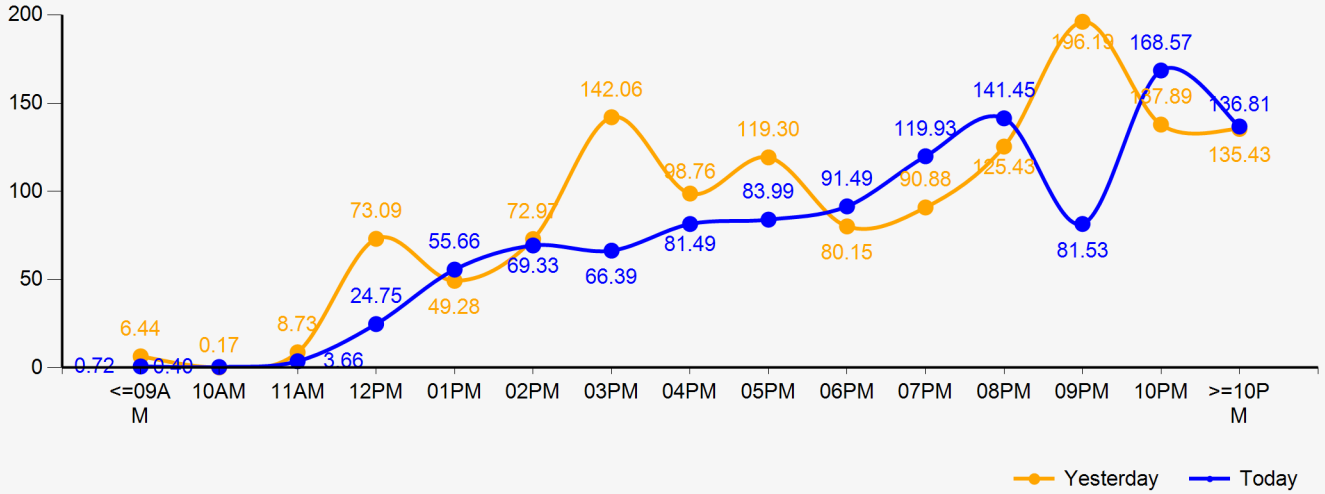
YD Sales : 1336.77 L YD Order: 14.26 L

YD GP%: 7.53%

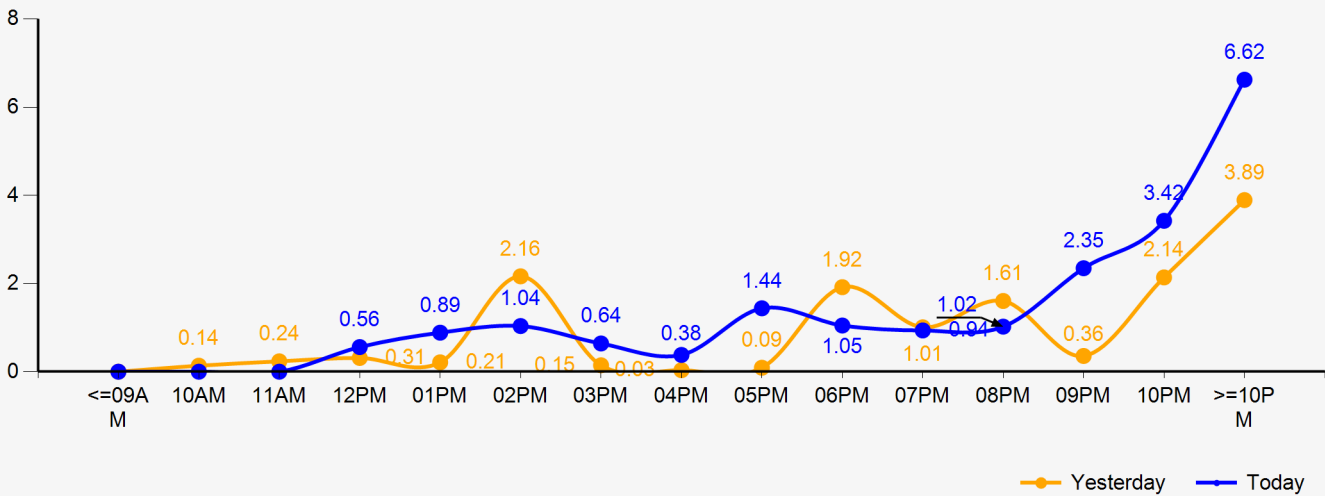
TD Sales : 1126.17 L TD Order: 20.34 L

TD GP%: 6.68%

### Sales Invoice Trend Yesterday Vs Today By Hours



### Sales Order Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	205.89	181.32	-24.58	8.25%	7.39%	-0.86%	306.55
CHENNAI-02	188.87	181.11	-7.77	7.40%	5.45%	-1.96%	237.64
CHENNAI-01	180.85	170.55	-10.30	9.66%	7.48%	-2.18%	295.59
TRICHY-01	138.28	120.41	-17.87	9.14%	8.04%	-1.11%	239.71
SOUTH-03	152.35	116.60	-35.75	7.27%	6.23%	-1.04%	218.58
NORTH ARCOT	100.48	98.18	-2.30	7.20%	7.61%	0.41%	132.12
SOUTH ARCOT	108.92	94.28	-14.64	6.50%	6.88%	0.38%	143.50
WEST-02	100.56	89.59	-10.97	9.93%	8.80%	-1.13%	158.37
WEST-01	65.75	54.25	-11.50	9.60%	9.41%	-0.19%	113.08
KL-NORTH	42.95	29.68	-13.27	3.31%	2.31%	-1.00%	40.40
KL-SOUTH	10.67	11.14	0.47	4.21%	3.41%	-0.79%	26.09
OTHERS	55.46	(0.59)	-56.05	-5.16%	744.51%	749.67%	0.00
<b>Total</b>	<b>1351.03</b>	<b>1146.51</b>	<b>-204.52</b>	<b>7.53%</b>	<b>6.68%</b>	<b>-0.85%</b>	<b>1911.62</b>

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	TUT1	29.52	20.83	-8.69	9.43%	7.29%	-2.14%	36.04
	TVL1	20.74	13.25	-7.49	5.96%	8.39%	2.44%	31.21

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	KVT1	8.91	11.41	2.50	10.92%	5.07%	-5.85%	16.33
	NGR1	13.92	11.22	-2.70	5.17%	4.17%	-1.00%	19.29
	RND1	8.62	8.63		10.07%	9.54%	-0.53%	11.73
	TUT2	6.22	6.89	0.67	11.09%	6.37%	-4.72%	15.47
	TKS2	8.67	6.59	-2.08	6.48%	9.95%	3.47%	11.30
	SVK1	6.40	6.14	-0.26	8.89%	4.71%	-4.18%	7.82
	VNR2	7.14	6.13	-1.00	9.00%	7.03%	-1.97%	13.14
	VLV1	11.46	5.80	-5.66	5.63%	5.17%	-0.46%	10.89
	PKD1	4.32	5.50	1.18	11.04%	7.52%	-3.53%	7.72
	TCN1	5.53	4.94	-0.59	8.10%	9.67%	1.57%	7.49
	MAR1	7.55	4.90	-2.66	11.26%	8.81%	-2.44%	9.24
	ERL2	4.21	4.90	0.69	11.54%	10.10%	-1.44%	4.96
	RPM1	6.04	4.39	-1.64	6.49%	8.15%	1.67%	11.26
	KGL1	2.67	4.14	1.47	7.14%	9.79%	2.65%	3.85
	ARM1	3.69	4.09	0.41	5.47%	2.62%	-2.85%	4.55
	SKD1	1.95	4.01	2.07	10.73%	8.42%	-2.31%	3.74
	APK2	4.07	3.87	-0.20	5.55%	11.74%	6.19%	4.56
	ASM1	2.16	3.87	1.71	8.37%	5.93%	-2.44%	4.79
	TKS1	2.44	3.63	1.19	10.46%	9.65%	-0.81%	8.63
	APK1	5.26	3.59	-1.66	4.48%	5.88%	1.40%	6.07
	TKY1	3.28	3.35	0.06	7.74%	7.12%	-0.62%	5.27
	UDN1	2.36	3.27	0.91	11.65%	7.41%	-4.25%	4.72
	TYI1	3.46	3.19	-0.27	9.73%	9.59%	-0.14%	4.91
	MMT1	4.32	2.76	-1.57	7.11%	4.33%	-2.78%	5.20
	SDI1	1.11	2.73	1.62	9.31%	5.94%	-3.37%	3.98
	PDI1	1.98	2.72	0.74	11.44%	15.99%	4.55%	3.49
	VNR1	3.78	2.44	-1.34	10.72%	9.45%	-1.28%	3.89
	VKM1	4.20	2.40	-1.81	11.79%	7.97%	-3.83%	4.26
	KYR1	2.40	2.21	-0.18	6.27%	5.57%	-0.70%	4.04
	KSM1	1.05	2.06	1.01	6.33%	7.71%	1.38%	2.50
	SNL1	2.94	1.98	-0.96	8.01%	5.05%	-2.96%	4.31
	STU2	1.57	1.76	0.19	6.95%	0.86%	-6.09%	3.48
SGT1	1.04	0.87	-0.16	11.59%	12.22%	0.64%	2.81	
COL1	0.93	0.87	-0.06	7.11%	10.84%	3.73%	3.59	
Total		205.89	181.32	-24.58	8.25%	7.39%	-0.86%	306.55
CHENNAI-02	CH12	9.34	20.46	11.12	5.37%	0.47%	-4.90%	16.10
	CH03	25.57	17.16	-8.41	7.99%	5.30%	-2.69%	21.59
	CH15	11.13	13.94	2.81	6.80%	7.25%	0.46%	21.47
	CH34	7.16	11.70	4.54	7.02%	5.94%	-1.08%	9.41
	CH21	12.31	11.37	-0.93	8.36%	6.09%	-2.27%	15.25
	CH18	7.73	8.08	0.35	11.82%	10.92%	-0.90%	11.73
	MJR1	7.81	7.69	-0.12	7.83%	5.44%	-2.39%	9.35
	CH17	7.53	7.44	-0.09	11.25%	8.54%	-2.71%	8.25
	CH50	8.72	7.29	-1.43	9.89%	9.68%	-0.21%	8.84
	CH24	13.22	7.24	-5.98	4.17%	6.66%	2.49%	10.23
	CH33	11.32	7.03	-4.29	6.05%	5.17%	-0.88%	9.57
	CH51	6.18	6.65	0.47	6.05%	6.10%	0.05%	10.51
	CH23	3.44	6.00	2.56	8.51%	6.08%	-2.43%	5.02

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target	
CHENNAI-02	CH44	7.94	5.98	-1.96	6.84%	2.28%	-4.56%	8.91	
	PON1	2.38	5.05	2.67	5.95%	6.18%	0.22%	4.68	
	CH20	5.93	4.92	-1.01	8.20%	6.78%	-1.42%	12.34	
	CH41	4.60	4.91	0.31	4.25%	7.88%	3.63%	8.53	
	CH31	0.51	4.24	3.73	13.63%	-1.76%	-15.39%	3.81	
	CH36	4.48	4.13	-0.35	7.67%	5.46%	-2.21%	3.60	
	CH06	5.20	4.11	-1.09	8.04%	5.67%	-2.37%	9.07	
	CH46	2.81	3.27	0.46	14.00%	1.22%	-12.77%	4.04	
	CH27	3.56	3.11	-0.45	6.94%	4.04%	-2.90%	2.30	
	MC05	0.71	2.64	1.94	1.25%	0.61%	-0.64%	1.41	
	CH43	6.97	2.49	-4.48	6.29%	9.79%	3.50%	6.49	
	GPD1	6.48	2.16	-4.32	4.99%	3.94%	-1.05%	5.29	
	UKI1	4.04	1.14	-2.91	7.30%	7.48%	0.17%	4.71	
	CH32	1.06	0.72	-0.33	5.64%	5.81%	0.17%	1.58	
	MC06	0.76	0.11	-0.65	6.74%	7.23%	0.50%	2.16	
	CH01		0.08	0.08	#Error	6.02%	#Error	1.37	
	Total	188.87	181.11	-7.77	7.40%	5.45%	-1.96%	237.64	
	CHENNAI-01	CH05	12.11	11.82	-0.28	6.14%	5.26%	-0.88%	17.80
		CH14	13.74	11.82	-1.92	9.93%	6.13%	-3.80%	20.31
CH42		7.61	11.01	3.40	11.06%	9.94%	-1.11%	12.57	
CH47		7.35	10.97	3.62	11.56%	7.16%	-4.40%	13.05	
CH07		6.29	10.79	4.50	9.70%	7.31%	-2.39%	12.86	
CH49		10.36	9.16	-1.20	8.91%	8.47%	-0.44%	12.06	
CH25		6.22	8.62	2.41	10.09%	6.75%	-3.34%	9.69	
CH08		7.57	8.57	1.00	11.12%	8.37%	-2.75%	18.65	
CH28		10.92	7.28	-3.64	15.62%	12.16%	-3.46%	12.22	
CH16		16.85	7.03	-9.82	3.36%	8.72%	5.37%	24.02	
CH22		4.92	6.84	1.92	13.91%	5.64%	-8.28%	10.71	
CH19		7.93	6.62	-1.32	10.09%	7.70%	-2.39%	13.75	
MRM1		5.91	6.53	0.62	7.74%	5.08%	-2.65%	7.67	
CH48		6.75	6.49	-0.26	10.90%	5.60%	-5.30%	10.19	
GUD1		8.05	5.41	-2.64	15.61%	10.12%	-5.49%	7.85	
CH30		4.75	4.81	0.06	9.52%	8.42%	-1.10%	8.89	
CH45		5.26	4.76	-0.50	11.44%	6.88%	-4.56%	8.26	
AVD1		4.84	4.11	-0.73	4.95%	5.99%	1.04%	10.08	
CH38		4.84	3.88	-0.96	10.59%	12.51%	1.92%	5.49	
CH35		3.41	3.34	-0.07	9.61%	7.30%	-2.31%	7.65	
CGL1		2.39	3.03	0.64	12.56%	9.20%	-3.36%	5.46	
SKL1		3.60	2.65	-0.95	7.56%	4.83%	-2.73%	6.12	
KNR1		2.38	2.62	0.24	11.77%	7.19%	-4.57%	6.44	
TKM1		1.45	2.55	1.10	7.83%	5.16%	-2.67%	5.68	
CH37		1.89	2.37	0.48	12.63%	9.34%	-3.29%	4.42	
CH39		4.79	1.59	-3.21	8.59%	3.42%	-5.17%	4.54	
MC10		0.21	1.55	1.34	14.78%	3.53%	-11.24%	1.44	
GUD2		5.05	1.39	-3.66	7.78%	14.39%	6.62%	6.55	
CH40		0.55	1.37	0.82	8.16%	1.71%	-6.45%	4.36	
CH26		1.30	0.92	-0.38	12.26%	3.30%	-8.96%	3.95	
MC09		0.69	0.32	-0.37	1.01%	5.16%	4.15%	0.72	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-01	CH29	0.86	0.31	-0.55	8.27%	-1.90%	-10.17%	2.16
	Total	180.85	170.55	-10.30	9.66%	7.48%	-2.18%	295.59
TRICHY-01	TRY1	23.47	19.72	-3.76	6.88%	9.30%	2.42%	44.45
	PBR2	8.36	7.09	-1.27	8.52%	8.50%	-0.02%	15.90
	KUM1	9.02	6.67	-2.35	9.56%	3.97%	-5.59%	13.45
	TNJ1	6.86	5.91	-0.95	9.27%	7.57%	-1.70%	15.00
	MVM1	8.87	5.87	-3.00	10.85%	9.63%	-1.22%	11.63
	MDI1	1.85	5.25	3.40	11.70%	10.76%	-0.94%	8.41
	PTK1	7.65	5.25	-2.40	9.81%	8.32%	-1.49%	9.53
	APM1	2.50	5.21	2.71	12.42%	5.09%	-7.33%	3.23
	TNJ2	5.86	5.09	-0.77	9.24%	8.16%	-1.08%	12.23
	NGT1	3.42	4.57	1.15	9.01%	7.63%	-1.38%	6.36
	TVR2	3.36	4.28	0.92	7.13%	10.65%	3.52%	9.94
	JKM1	5.43	3.91	-1.52	8.06%	5.07%	-3.00%	7.57
	TYR1	4.66	3.89	-0.77	10.53%	8.27%	-2.26%	7.11
	TRY4	5.89	3.87	-2.02	9.69%	12.91%	3.22%	8.78
	TTP1	2.50	3.19	0.69	10.65%	6.70%	-3.95%	6.79
	MSI1	4.61	3.19	-1.42	7.46%	5.28%	-2.18%	4.87
	TVR1	3.03	3.18	0.15	11.31%	9.60%	-1.71%	5.34
	NMM1	1.82	3.17	1.36	11.78%	8.89%	-2.89%	3.45
	TRY3	1.96	3.12	1.16	13.29%	3.40%	-9.89%	6.95
	KIK1	3.88	2.63	-1.26	12.86%	7.70%	-5.16%	4.31
	AYR1	4.94	2.46	-2.49	8.69%	7.57%	-1.12%	6.17
	PBR1	2.44	2.40	-0.04	7.40%	5.61%	-1.79%	7.02
	KRN1	2.70	2.38	-0.32	10.49%	6.23%	-4.26%	3.22
	PDK1	3.83	2.38	-1.46	9.80%	7.57%	-2.23%	4.81
	KUM2	3.64	2.09	-1.55	11.26%	11.16%	-0.10%	3.54
	NCK1	1.50	1.62	0.13	8.63%	10.55%	1.92%	2.19
	ORU1	1.48	1.33	-0.15	7.02%	8.60%	1.58%	3.92
	TRY2	2.76	0.71	-2.05	5.48%	2.00%	-3.48%	3.53
	Total	138.28	120.41	-17.87	9.14%	8.04%	-1.11%	239.71
	SOUTH-03	MDU1	15.59	25.47	9.88	5.16%	-0.29%	-5.46%
ATG1		5.48	8.82	3.34	11.47%	5.74%	-5.73%	9.12
MDU2		5.08	7.48	2.40	7.65%	6.34%	-1.31%	11.39
DGL1		13.61	5.14	-8.47	7.33%	8.31%	0.98%	21.93
MDU7		4.74	5.03	0.28	8.55%	9.37%	0.82%	6.99
SVG1		3.86	4.98	1.12	8.34%	7.40%	-0.94%	6.02
TMM1		2.77	4.50	1.73	9.97%	8.25%	-1.72%	7.01
MDU3		11.89	4.07	-7.83	-0.80%	6.70%	7.49%	5.75
KKD3		10.08	3.75	-6.34	10.08%	8.04%	-2.04%	7.31
MDU6		5.62	3.66	-1.96	8.77%	8.17%	-0.60%	10.41
DKI1		3.25	3.49	0.24	11.45%	6.86%	-4.59%	6.45
TDI1		4.63	3.36	-1.28	11.89%	10.77%	-1.12%	4.83
MPA1		3.03	3.09	0.06	11.30%	8.87%	-2.43%	5.29
PVI1		3.53	3.03	-0.50	7.73%	8.51%	0.78%	5.68
CBM1		2.84	2.49	-0.36	11.12%	7.92%	-3.19%	5.00

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target	
SOUTH-03	MDU5	3.42	2.28	-1.14	11.80%	10.51%	-1.29%	3.67	
	PNI1	3.00	2.05	-0.95	9.01%	7.72%	-1.29%	2.91	
	KPT1	2.80	1.85	-0.95	8.02%	6.72%	-1.30%	2.70	
	PNV2	1.64	1.76	0.13	6.57%	9.83%	3.26%	2.96	
	TPT1	3.04	1.71	-1.33	7.63%	11.76%	4.12%	6.09	
	BNR1	2.71	1.64	-1.07	10.51%	7.35%	-3.15%	2.91	
	ADP1	4.03	1.59	-2.44	9.59%	10.93%	1.34%	3.37	
	NKI1	1.58	1.52	-0.07	11.01%	5.92%	-5.09%	2.82	
	MDU4	3.19	1.51	-1.68	8.95%	10.35%	1.41%	5.75	
	MNM1	1.08	1.31	0.23	8.88%	8.33%	-0.55%	3.23	
	KRR1	6.46	1.29	-5.17	-2.93%	3.88%	6.81%	5.96	
	TEN1	2.17	1.22	-0.95	8.13%	6.80%	-1.33%	3.49	
	NTM1	2.58	1.14	-1.43	6.79%	6.81%	0.02%	4.25	
	ODM1	1.31	1.04	-0.27	1.42%	11.89%	10.47%	2.85	
	SGP1	1.21	1.02	-0.19	12.87%	14.56%	1.69%	3.19	
	PKM1	1.34	0.99	-0.35	5.85%	10.75%	4.90%	2.10	
	MLR1	1.98	0.83	-1.15	10.85%	8.36%	-2.49%	3.87	
	USL1	2.36	0.80	-1.56	8.31%	8.69%	0.38%	3.76	
	KYK1	3.29	0.72	-2.57	7.67%	11.48%	3.81%	3.64	
	DGL2	2.54	0.70	-1.84	11.80%	4.06%	-7.74%	4.80	
	TEN2	2.14	0.67	-1.47	3.91%	12.63%	8.73%	5.04	
	BTU1	2.32	0.41	-1.91	1.22%	8.35%	7.13%	2.18	
	CMR1	0.17	0.20	0.03	16.10%	6.29%	-9.82%	2.86	
	Total		152.35	116.60	-35.75	7.27%	6.23%	-1.04%	218.58
	NORTH ARCOT	KPM2	15.19	13.68	-1.51	6.29%	9.33%	3.03%	16.06
VEL1		5.17	9.12	3.95	10.73%	5.26%	-5.47%	6.98	
VEL2		13.36	7.66	-5.70	6.93%	8.08%	1.15%	7.84	
TRL1		6.26	6.80	0.54	7.01%	4.80%	-2.21%	9.54	
AKM1		3.75	5.50	1.75	9.54%	4.31%	-5.23%	6.62	
SBR1		5.72	4.63	-1.10	6.48%	1.35%	-5.13%	8.95	
KPM1		5.02	4.27	-0.75	6.36%	8.29%	1.93%	5.42	
WJD1		2.11	4.09	1.98	9.85%	13.44%	3.59%	5.15	
TRR1		4.79	3.98	-0.81	2.56%	9.20%	6.64%	6.78	
VSI1		3.16	3.91	0.75	7.25%	7.99%	0.73%	6.35	
WJP1		2.40	3.36	0.95	7.30%	8.37%	1.07%	3.80	
ARC2		2.16	3.01	0.86	12.41%	6.51%	-5.90%	3.45	
CPT1		3.26	2.90	-0.37	5.48%	5.36%	-0.11%	3.40	
VNB1		1.99	2.46	0.47	12.11%	8.70%	-3.40%	3.15	
ABR1		3.63	2.43	-1.20	11.09%	12.35%	1.26%	5.14	
UGI1		0.56	2.35	1.80	7.62%	9.72%	2.10%	2.25	
GDM1		3.01	2.32	-0.69	5.22%	8.76%	3.54%	4.14	
PTU1		1.99	2.30	0.31	3.71%	3.33%	-0.38%	1.94	
SLG1		2.04	2.24	0.20	-4.12%	11.22%	15.34%	3.02	
TRT1		3.19	2.10	-1.09	8.62%	5.18%	-3.44%	5.00	
PLR1		2.40	2.05	-0.35	6.91%	9.15%	2.24%	2.70	
CGM1		2.01	2.04	0.03	5.06%	7.62%	2.57%	3.74	
ANI1		2.45	1.93	-0.52	13.06%	14.10%	1.04%	3.82	
CYR1		2.78	1.55	-1.22	7.18%	9.65%	2.47%	4.21	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
NORTH ARCOT	BGR1	2.07	1.50	-0.57	11.12%	7.21%	-3.91%	2.66
	Total	100.48	98.18	-2.30	7.20%	7.61%	0.41%	132.12
SOUTH ARCOT	CUD1	13.97	14.75	0.79	6.79%	6.62%	-0.16%	14.93
	CDM1	6.05	9.85	3.80	8.10%	5.46%	-2.64%	9.04
	KKI2	5.47	8.13	2.66	8.48%	6.34%	-2.14%	7.64
	POY2	4.81	6.75	1.93	9.83%	8.29%	-1.54%	12.40
	KLM1	7.30	6.24	-1.06	10.73%	8.83%	-1.90%	7.08
	TVM2	4.92	6.18	1.26	5.66%	3.23%	-2.43%	4.56
	TRK1	4.49	5.57	1.08	8.71%	7.49%	-1.22%	8.23
	POY1	8.12	5.09	-3.03	3.02%	5.34%	2.31%	16.10
	VPM2	4.78	3.54	-1.24	7.06%	8.15%	1.09%	6.94
	KML1	3.52	3.50	-0.03	8.98%	7.36%	-1.62%	4.91
	NVL2	7.02	3.20	-3.82	7.59%	10.52%	2.93%	8.55
	PRT1	6.67	3.16	-3.51	6.64%	4.58%	-2.06%	6.52
	SJI2	5.93	3.15	-2.78	4.73%	6.88%	2.15%	5.86
	TVM1	5.26	3.10	-2.16	-0.52%	2.42%	2.94%	3.97
	ULP1	3.40	2.47	-0.93	4.12%	7.64%	3.52%	7.18
	VCM2	3.86	2.25	-1.61	5.01%	7.85%	2.84%	4.84
	TDM1	4.82	2.21	-2.61	8.93%	7.40%	-1.53%	4.81
	STP1	1.54	1.60	0.06	6.79%	9.09%	2.30%	2.69
	MKM1	5.15	1.52	-3.64	3.33%	11.33%	8.00%	2.67
	VPM1	0.53	1.18	0.65	13.75%	15.81%	2.05%	3.29
	VCM1	1.31	0.85	-0.46	0.90%	12.50%	11.60%	1.29
	Total	108.92	94.28	-14.64	6.50%	6.88%	0.38%	143.50
	WEST-02	KRI1	4.48	7.06	2.58	9.11%	6.77%	-2.34%
SLM1		6.20	6.41	0.21	8.31%	7.82%	-0.49%	13.76
ERD2		6.51	5.40	-1.11	11.94%	12.00%	0.07%	10.20
ERD1		5.31	5.20	-0.11	10.00%	7.38%	-2.62%	9.37
HSR2		5.87	4.65	-1.22	9.38%	10.54%	1.16%	8.00
VPD1		3.07	4.56	1.49	11.50%	8.36%	-3.14%	5.96
MCR1		2.27	4.48	2.21	6.85%	7.70%	0.85%	4.49
NKL2		4.03	4.08	0.05	10.19%	6.14%	-4.05%	6.33
SLM3		3.71	4.07	0.37	13.04%	7.22%	-5.83%	7.45
ATU1		4.21	3.92	-0.29	8.30%	9.14%	0.84%	6.36
SLM2		3.72	3.38	-0.34	5.40%	10.12%	4.73%	5.41
KVP1		1.92	3.14	1.21	6.11%	8.49%	2.39%	2.56
DPR1		2.30	3.09	0.79	8.19%	8.02%	-0.18%	2.00
PMP1		5.09	3.08	-2.01	5.81%	9.45%	3.64%	3.24
EPI1		3.79	3.03	-0.76	10.88%	8.49%	-2.39%	3.84
TCG1		1.73	2.73	1.00	12.91%	12.81%	-0.10%	3.13
OML1		2.26	2.48	0.22	8.85%	8.02%	-0.84%	5.98
BMD1		2.17	2.00	-0.17	12.87%	10.52%	-2.35%	2.08
KAM1		2.84	1.92	-0.92	9.86%	8.17%	-1.69%	3.08
HRR1		1.69	1.75	0.06	11.39%	7.90%	-3.49%	4.12
SGI1		3.06	1.74	-1.32	10.38%	8.56%	-1.83%	2.48
HSR1		3.94	1.65	-2.29	10.59%	9.10%	-1.49%	5.89

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
WEST-02	APN1	2.37	1.40	-0.97	10.00%	8.43%	-1.58%	3.46
	RSP1	1.40	1.34	-0.06	13.21%	10.94%	-2.27%	5.37
	MTR1	4.56	1.22	-3.34	11.96%	10.90%	-1.06%	5.51
	PLC1	2.70	1.15	-1.55	12.32%	8.81%	-3.51%	2.45
	EDP1	0.50	1.06	0.56	14.87%	5.98%	-8.89%	2.16
	TRM1	2.07	1.06	-1.01	6.41%	12.60%	6.19%	5.27
	CMI1	1.59	0.91	-0.67	14.29%	9.29%	-4.99%	1.87
	KMM1	0.65	0.72	0.07	11.08%	6.86%	-4.22%	3.58
	DPR2	1.43	0.63	-0.79	15.81%	17.36%	1.55%	2.75
	PDR1	0.91	0.17	-0.74	9.98%	24.08%	14.10%	2.00
	VKL1	0.66	0.07	-0.59	15.10%	15.18%	0.08%	2.52
	SGG1	1.59	0.06	-1.53	6.88%	13.76%	6.88%	1.93
	Total	100.56	89.59	-10.97	9.93%	8.80%	-1.13%	158.37
	WEST-01	CBE2	9.78	12.52	2.74	8.71%	8.69%	-0.02%
KMR1		5.84	4.70	-1.14	11.10%	9.94%	-1.16%	6.36
PLI1		2.89	3.04	0.15	6.91%	9.34%	2.43%	5.05
TPR2		2.01	2.50	0.49	12.21%	11.46%	-0.76%	4.52
KGI1		2.10	2.39	0.29	6.44%	5.22%	-1.22%	2.52
UAM1		3.23	2.07	-1.16	5.47%	5.37%	-0.09%	4.26
SUL1		1.70	1.86	0.16	9.19%	6.59%	-2.60%	2.36
DPM2		0.81	1.77	0.95	11.19%	9.37%	-1.82%	3.13
GDR1		2.17	1.77	-0.40	11.45%	7.05%	-4.40%	2.04
SNR1		3.39	1.77	-1.62	14.12%	10.04%	-4.08%	4.59
CBE5		0.55	1.73	1.18	13.15%	11.69%	-1.46%	3.01
TPR1		2.42	1.68	-0.74	11.03%	8.26%	-2.77%	5.13
CBE1		2.38	1.65	-0.73	9.36%	7.25%	-2.11%	3.08
SYM2		0.86	1.64	0.78	14.63%	11.93%	-2.70%	2.63
KMD1		1.17	1.63	0.46	10.75%	10.42%	-0.33%	2.76
GBM1		2.33	1.55	-0.79	13.31%	8.21%	-5.10%	2.77
KGM1		1.73	1.47	-0.27	15.58%	15.08%	-0.50%	2.30
CBE4		6.13	1.47	-4.66	6.86%	10.28%	3.42%	5.49
TPR4		0.34	1.05	0.71	22.26%	14.03%	-8.23%	2.11
CNR1		0.52	1.02	0.50	13.10%	12.13%	-0.97%	2.08
TPR3		0.80	0.95	0.16	10.51%	9.58%	-0.92%	3.30
PDM1		0.51	0.95	0.43	8.94%	14.47%	5.52%	2.26
MPM1		3.15	0.86	-2.30	8.10%	6.10%	-2.01%	3.24
CBE6		0.85	0.84	-0.01	15.26%	10.67%	-4.58%	5.63
UMP1		3.63	0.47	-3.16	4.72%	12.01%	7.29%	2.52
PPI1		1.12	0.40	-0.72	6.53%	15.14%	8.61%	2.00
AVI1		1.33	0.35	-0.97	8.57%	14.10%	5.53%	2.03
CBE3		0.57	0.08	-0.48	16.47%	6.45%	-10.02%	1.61
ANR1		1.42	0.07	-1.35	10.99%	18.00%	7.01%	0.90
Total		65.75	54.25	-11.50	9.60%	9.41%	-0.19%	113.08
KL-NORTH	KZD1	42.95	29.68	-13.27	3.31%	2.31%	-1.00%	40.40
	Total	42.95	29.68	-13.27	3.31%	2.31%	-1.00%	40.40
KL-SOUTH	TVP1	5.59	4.50	-1.09	2.61%	1.86%	-0.75%	13.32
	PAS1	1.60	4.14	2.54	4.91%	3.30%	-1.61%	5.08
	KLR1	3.19	1.71	-1.48	5.51%	5.13%	-0.38%	4.00

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target	
KL-SOUTH	PNL1	0.29	0.79	0.50	16.69%	9.17%	-7.52%	3.68	
	Total	10.67	11.14	0.47	4.21%	3.41%	-0.79%	26.09	
OTHERS	CZWH	3.65	11.35	7.69	-9.71%	-10.51%	-0.80%	0.00	
	WHC3	0.01	1.56	1.55	0.01%	-89.74%	-89.75%	0.00	
	SZSD		0.32	0.32	#Error	-126.86%	#Error	0.00	
	WZWH	0.15	0.27	0.12	1.13%	-62.82%	-63.95%	0.00	
	WZSD		0.22	0.22	#Error	-84.33%	#Error	0.00	
	S2SD	0.31	0.07	-0.24	-2.03%	-35.79%	-33.76%	0.00	
	MSWH	0.01	0.02	0.01	-0.02%	-6.61%	-6.59%	0.00	
	GHUB	67.96		-67.96	-1.05%	#Error	#Error	0.00	
	WHPD	(0.69)		0.69	12.84%	#Error	#Error	0.00	
	WHKP	(0.85)	(0.30)	0.55	10.95%	4.70%	-6.25%	0.00	
	WHVL	(0.62)	(0.35)	0.27	21.57%	18.27%	-3.30%	0.00	
	WCHN	(7.29)	(0.75)	6.54	9.35%	6.41%	-2.94%	0.00	
	WHTV		(0.75)	-0.75	#Error	9.84%	#Error	0.00	
	WHCB	(2.53)	(1.13)	1.40	9.53%	13.82%	4.29%	0.00	
	WHMD	(1.87)	(1.57)	0.30	11.92%	17.53%	5.61%	0.00	
	WTRZ	(2.52)	(1.79)	0.73	11.12%	12.44%	1.32%	0.00	
	WHUT		(2.66)	-2.66	#Error	13.41%	#Error	0.00	
	WHKZ	(0.26)	(5.08)	-4.82	17.86%	-4.28%	-22.13%	0.00	
		Total	55.46	(0.59)	-56.05	-5.16%	744.51%	749.67%	0.00
		Total	1351.03	1146.51	-204.52	7.53%	6.68%	-0.85%	1911.62