



TN-Daily Sales Performance As on 08-04-2026 11:55:49 PM

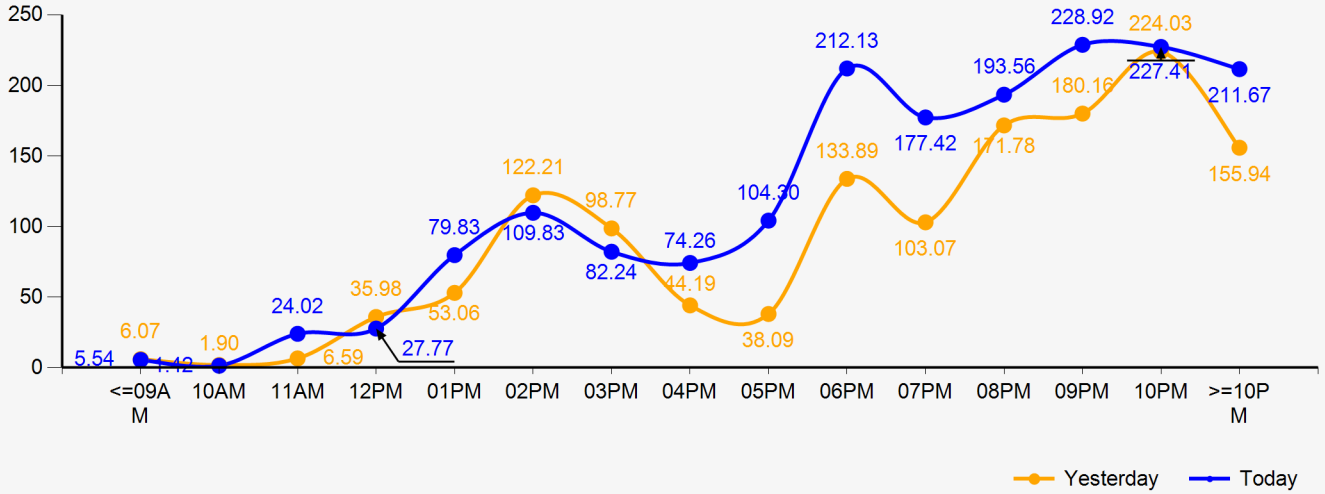
YD Sales : 1375.73 L YD Order: 33.42 L

YD GP%: 8.97%

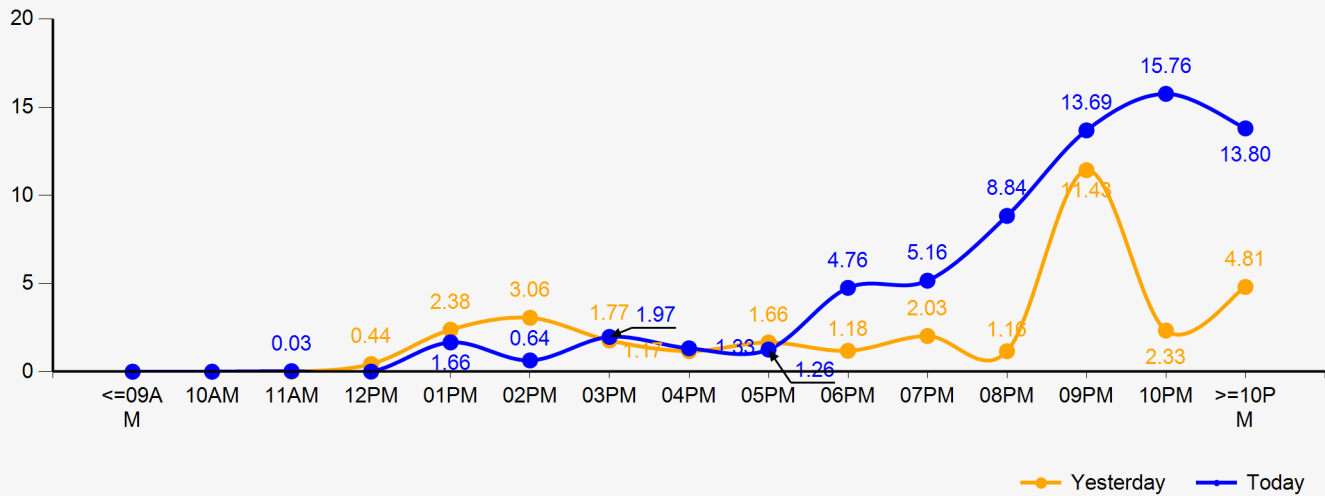
TD Sales : 1760.32 L TD Order: 68.91 L

TD GP%: 8.14%

Sales Invoice Trend Yesterday Vs Today By Hours



Sales Order Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	247.32	304.79	57.46	9.18%	8.38%	-0.81%	303.03
CHENNAI-01	211.19	239.45	28.25	8.80%	9.15%	0.34%	331.59
CHENNAI-02	171.57	201.40	29.83	9.95%	8.32%	-1.63%	263.10
WEST-02	138.42	194.06	55.64	10.84%	9.67%	-1.17%	182.66
TRICHY-01	140.66	183.90	43.24	8.67%	8.83%	0.16%	279.71
SOUTH-03	157.48	171.10	13.62	7.98%	8.62%	0.64%	238.40
NORTH ARCOT	115.22	161.23	46.01	10.45%	10.39%	-0.06%	161.71
SOUTH ARCOT	92.43	120.61	28.18	10.58%	9.49%	-1.09%	166.76
WEST-01	87.44	115.34	27.90	8.74%	8.54%	-0.19%	132.61
KL-SOUTH	26.94	26.07	-0.87	3.05%	1.65%	-1.40%	20.52
KL-NORTH	26.04	20.89	-5.15	-1.07%	1.58%	2.65%	32.24
OTHERS	(5.57)	90.39	95.96	31.93%	-4.22%	-36.15%	0.00
Total	1409.15	1829.23	420.08	8.97%	8.14%	-0.82%	2112.33

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	TVL1	29.79	37.59	7.80	8.47%	5.77%	-2.69%	29.44
	TUT1	25.78	34.02	8.24	7.45%	9.91%	2.46%	35.23

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	NGR1	12.57	19.07	6.49	7.08%	7.04%	-0.03%	17.07
	KVT1	11.88	17.70	5.82	8.96%	10.91%	1.95%	17.22
	TCN1	9.14	13.89	4.76	12.97%	8.49%	-4.48%	7.12
	RND1	7.58	13.78	6.20	9.80%	12.15%	2.34%	13.09
	RPM1	7.39	11.25	3.86	9.50%	1.80%	-7.70%	10.08
	TUT2	10.43	10.95	0.51	11.94%	12.53%	0.60%	14.13
	SVK1	8.78	10.54	1.76	10.65%	7.73%	-2.93%	8.76
	VLV1	8.96	9.49	0.53	10.96%	7.36%	-3.60%	9.95
	TKS2	7.84	9.21	1.37	6.44%	6.69%	0.25%	12.39
	VNR2	13.26	8.84	-4.42	8.80%	8.02%	-0.77%	15.92
	ERL2	5.76	8.55	2.80	12.31%	11.77%	-0.54%	4.59
	MAR1	7.13	7.45	0.32	10.45%	11.15%	0.70%	8.84
	PKD1	7.58	6.73	-0.85	10.32%	8.24%	-2.08%	9.09
	TKS1	4.96	6.30	1.34	10.44%	8.05%	-2.39%	9.50
	ARM1	4.38	5.95	1.57	7.03%	5.51%	-1.53%	3.17
	ASM1	4.70	5.54	0.83	4.53%	8.72%	4.20%	3.90
	TYI1	3.60	5.25	1.65	11.38%	8.06%	-3.32%	5.13
	TKY1	3.30	5.20	1.90	8.28%	7.00%	-1.27%	4.69
	MMT1	5.51	4.81	-0.70	7.04%	6.17%	-0.87%	3.94
	APK1	4.01	4.58	0.57	9.68%	7.94%	-1.73%	6.87
	KGL1	4.56	4.54	-0.02	9.13%	8.93%	-0.20%	3.39
	VKM1	2.53	4.45	1.92	15.16%	8.25%	-6.91%	3.76
	UDN1	5.68	4.43	-1.25	9.51%	9.35%	-0.16%	4.43
	SNL1	3.63	4.22	0.59	5.86%	8.15%	2.29%	4.73
	SDI1	2.65	3.89	1.24	8.93%	10.84%	1.91%	4.25
	VNR1	2.64	3.74	1.10	8.20%	10.97%	2.76%	4.02
	KSM1	2.22	3.65	1.43	3.17%	5.81%	2.63%	2.06
	KYR1	4.39	3.62	-0.77	13.54%	9.93%	-3.62%	3.63
	STU2	1.85	3.35	1.49	13.45%	12.41%	-1.04%	3.38
	SKD1	3.75	2.91	-0.84	9.66%	11.82%	2.16%	4.23
	SGT1	1.39	2.57	1.19	12.34%	4.49%	-7.85%	3.06
	COL1	2.94	2.35	-0.59	5.78%	4.04%	-1.74%	2.58
PDI1	2.48	2.29	-0.19	9.11%	9.19%	0.08%	3.86	
APK2	2.27	2.09	-0.17	11.54%	8.15%	-3.39%	5.52	
Total		247.32	304.79	57.46	9.18%	8.38%	-0.81%	303.03
CHENNAI-01	CH47	41.10	35.05	-6.04	3.46%	8.13%	4.67%	9.49
	CH14	9.97	17.09	7.12	7.01%	10.00%	2.99%	20.09
	CH19	5.79	13.74	7.95	6.04%	8.41%	2.37%	12.60
	CH28	9.93	12.86	2.93	14.03%	12.13%	-1.91%	16.37
	CH05	9.95	12.84	2.89	6.71%	10.71%	4.00%	20.16
	CH30	10.34	12.09	1.76	5.12%	3.20%	-1.92%	9.99
	CH25	3.61	11.77	8.16	10.68%	2.32%	-8.36%	10.17
	CH49	7.19	10.26	3.07	11.74%	11.21%	-0.53%	15.04
	CH07	8.05	9.08	1.03	11.01%	8.84%	-2.17%	16.33
	CH16	11.64	9.03	-2.61	9.88%	11.16%	1.28%	23.05
	GUD1	9.14	8.78	-0.35	12.43%	9.80%	-2.63%	9.76
	CH48	6.22	8.57	2.35	13.83%	10.02%	-3.81%	12.36
	CH08	7.10	7.93	0.83	11.04%	12.41%	1.37%	23.77

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-01	MRM1	4.96	7.06	2.11	13.19%	12.20%	-0.98%	9.54
	CH37	3.07	6.89	3.81	11.88%	9.69%	-2.18%	5.07
	CH42	12.95	6.52	-6.43	11.36%	11.97%	0.61%	14.76
	CH35	3.99	6.42	2.43	12.65%	12.04%	-0.60%	8.41
	CGL1	2.78	6.27	3.49	10.67%	9.07%	-1.60%	6.77
	CH45	5.66	5.47	-0.18	9.72%	10.12%	0.40%	10.07
	AVD1	4.04	5.16	1.12	9.65%	4.93%	-4.72%	10.80
	GUD2	3.29	4.33	1.04	14.28%	10.07%	-4.21%	8.29
	CH22	5.33	3.44	-1.90	8.53%	9.27%	0.74%	13.49
	CH40	2.41	3.42	1.01	6.01%	-0.29%	-6.30%	2.88
	CH39	5.72	3.22	-2.50	8.39%	17.17%	8.78%	5.54
	SKL1	4.08	3.04	-1.05	12.82%	9.53%	-3.29%	8.72
	CH38	3.47	2.69	-0.78	9.43%	12.36%	2.93%	8.13
	TKM1	4.61	2.60	-2.01	5.41%	8.98%	3.57%	4.93
	KNR1	2.43	1.77	-0.66	11.17%	8.27%	-2.90%	6.63
	CH26	1.19	1.38	0.19	12.51%	9.93%	-2.58%	4.03
	MC10	0.13	0.48	0.35	7.47%	5.19%	-2.28%	1.47
	MC09	0.46	0.16	-0.30	19.62%	-1.19%	-20.81%	0.92
	CH29	0.60	0.04	-0.56	13.34%	17.95%	4.60%	1.94
	Total	211.19	239.45	28.25	8.80%	9.15%	0.34%	331.59
CHENNAI-02	CH03	17.17	24.15	6.98	9.81%	8.51%	-1.30%	25.56
	CH21	11.44	15.29	3.85	7.22%	7.66%	0.44%	18.61
	CH12	10.36	15.09	4.73	9.81%	7.65%	-2.16%	16.32
	CH15	20.64	14.14	-6.50	12.15%	-0.29%	-12.43%	25.19
	CH17	6.66	10.97	4.31	12.38%	10.19%	-2.18%	7.96
	CH34	3.79	10.87	7.08	11.02%	10.16%	-0.86%	10.76
	CH33	10.26	9.55	-0.72	9.86%	5.31%	-4.55%	10.59
	CH18	8.87	9.48	0.61	10.14%	11.33%	1.19%	11.19
	CH50	7.68	9.28	1.60	11.39%	12.98%	1.59%	10.33
	CH20	8.12	9.08	0.96	9.91%	5.81%	-4.11%	13.86
	MJR1	6.74	8.19	1.45	8.67%	6.88%	-1.80%	9.85
	CH24	4.06	7.38	3.32	8.51%	8.59%	0.08%	11.21
	CH41	4.36	6.54	2.18	14.20%	9.10%	-5.09%	9.78
	PON1	3.38	5.71	2.33	8.14%	12.06%	3.91%	4.72
	CH51	7.63	5.52	-2.11	6.56%	12.93%	6.37%	12.14
	CH43	5.91	5.40	-0.51	10.44%	8.31%	-2.13%	7.97
	CH06	3.12	5.10	1.99	13.89%	12.43%	-1.46%	10.44
	GPD1	4.47	4.87	0.40	7.53%	10.85%	3.32%	6.50
	MC05	0.28	3.15	2.87	9.78%	3.96%	-5.82%	1.75
	CH44	3.82	3.13	-0.69	12.05%	10.20%	-1.85%	8.99
	CH23	2.52	3.11	0.59	12.32%	8.72%	-3.60%	4.81
	MC06	1.29	2.78	1.49	4.12%	3.66%	-0.46%	2.25
	UKI1	6.50	2.73	-3.77	13.21%	10.44%	-2.77%	4.94
	CH27	2.78	2.57	-0.21	4.88%	10.80%	5.92%	2.68
	CH31	2.86	2.43	-0.43	4.67%	8.98%	4.31%	3.76
	CH46	2.87	1.94	-0.92	5.37%	9.69%	4.32%	3.84
	CH36	3.53	1.90	-1.63	8.24%	8.07%	-0.17%	4.47
CH32	0.45	1.02	0.57	12.70%	12.33%	-0.37%	1.85	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-02	CH01				#Error	#Error	#Error	0.79
	Total	171.57	201.40	29.83	9.95%	8.32%	-1.63%	263.10
WEST-02	ERD1	11.42	15.66	4.23	10.86%	9.96%	-0.90%	12.40
	SLM1	14.24	14.39	0.15	7.10%	8.77%	1.67%	16.37
	ERD2	10.24	13.11	2.87	13.39%	12.15%	-1.24%	12.79
	KRI1	6.51	12.48	5.97	10.05%	7.62%	-2.43%	3.90
	TRM1	5.83	9.49	3.65	15.16%	11.32%	-3.85%	5.85
	SLM3	4.45	9.16	4.71	12.98%	4.97%	-8.01%	8.02
	MTR1	2.27	9.14	6.86	14.96%	6.29%	-8.67%	5.46
	SLM2	4.83	8.71	3.88	8.95%	0.61%	-8.34%	6.57
	HSR2	3.60	8.54	4.94	10.34%	10.87%	0.53%	9.09
	NKL2	8.31	7.44	-0.87	12.52%	11.40%	-1.12%	8.02
	HSR1	3.07	6.13	3.06	10.79%	8.44%	-2.35%	5.23
	MCR1	5.57	5.28	-0.29	8.39%	9.02%	0.63%	4.99
	KAM1	2.93	5.27	2.34	6.14%	13.00%	6.85%	3.19
	KVP1	2.62	5.19	2.58	11.06%	9.09%	-1.97%	3.10
	EPI1	4.68	4.45	-0.23	13.72%	11.04%	-2.68%	4.84
	TCG1	3.82	4.42	0.60	9.38%	11.90%	2.52%	3.73
	SGI1	2.04	4.37	2.33	10.70%	10.56%	-0.14%	2.81
	PLC1	1.45	4.09	2.64	19.09%	12.21%	-6.88%	3.28
	PMP1	1.14	3.96	2.82	9.75%	11.90%	2.16%	4.06
	VPD1	3.59	3.92	0.33	6.83%	11.86%	5.03%	5.37
	BMD1	2.52	3.86	1.34	11.03%	9.19%	-1.85%	3.41
	KMM1	1.07	3.68	2.61	12.03%	12.81%	0.79%	5.06
	DPR2	2.54	3.58	1.04	5.83%	10.64%	4.81%	3.51
	OML1	3.71	3.41	-0.30	14.63%	13.47%	-1.16%	5.24
	ATU1	4.06	3.24	-0.82	8.49%	9.60%	1.10%	7.81
	DPR1	3.05	2.87	-0.18	9.43%	7.91%	-1.52%	2.70
	APN1	4.42	2.86	-1.57	13.10%	12.48%	-0.62%	3.97
	RSP1	2.80	2.84	0.04	12.01%	11.30%	-0.71%	5.48
	CMI1	1.71	2.71	1.01	9.14%	12.13%	2.99%	2.78
	HRR1	2.18	2.69	0.51	13.35%	8.65%	-4.71%	3.57
	VKL1	1.62	2.25	0.63	14.06%	16.91%	2.86%	3.19
	PDR1	2.40	2.07	-0.33	13.10%	12.77%	-0.33%	2.68
EDP1	2.19	1.81	-0.38	11.11%	7.76%	-3.36%	1.93	
SGG1	1.51	0.99	-0.52	5.15%	16.81%	11.65%	2.28	
	Total	138.42	194.06	55.64	10.84%	9.67%	-1.17%	182.66
TRICHY-01	TRY1	23.60	30.61	7.01	4.79%	3.26%	-1.53%	50.33
	TVR2	5.28	13.76	8.48	9.29%	10.55%	1.26%	12.90
	TNJ2	5.24	12.26	7.03	9.69%	9.21%	-0.48%	13.70
	PBR2	10.38	10.89	0.51	7.58%	10.04%	2.46%	19.44
	KUM1	7.51	9.60	2.09	7.96%	10.36%	2.40%	17.10
	MVM1	8.09	7.76	-0.33	13.15%	12.31%	-0.84%	12.89
	TRY4	4.04	7.72	3.68	14.02%	10.41%	-3.61%	12.06
	NGT1	5.71	7.61	1.89	9.45%	11.60%	2.15%	8.53
	TNJ1	7.85	7.26	-0.59	7.52%	6.84%	-0.68%	18.73

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
TRICHY-01	PTK1	5.00	7.13	2.13	8.07%	7.21%	-0.85%	10.64
	TYR1	3.84	5.87	2.03	12.34%	10.86%	-1.49%	7.58
	MDI1	6.57	5.78	-0.80	8.95%	8.78%	-0.17%	9.68
	NMM1	2.09	5.74	3.65	13.70%	11.81%	-1.88%	3.80
	TRY3	2.38	5.56	3.18	9.79%	10.10%	0.31%	8.06
	TTP1	3.64	4.78	1.14	7.86%	8.76%	0.90%	6.67
	KIK1	4.69	4.59	-0.10	12.11%	12.69%	0.59%	5.98
	PBR1	3.03	4.41	1.38	8.99%	8.80%	-0.19%	8.13
	TRY2	3.65	4.38	0.72	0.03%	4.92%	4.88%	4.71
	TVR1	3.16	4.34	1.19	9.61%	8.20%	-1.42%	4.83
	KRN1	2.64	3.80	1.17	11.33%	11.24%	-0.08%	5.51
	PDK1	5.06	3.41	-1.65	6.53%	11.68%	5.15%	5.15
	MSI1	2.59	3.40	0.81	8.37%	12.24%	3.87%	6.33
	JKM1	4.33	3.24	-1.09	10.28%	8.94%	-1.34%	8.02
	AYR1	4.26	3.18	-1.08	9.86%	11.36%	1.51%	7.62
	NCK1	2.35	2.95	0.60	9.76%	9.38%	-0.38%	2.82
	ORU1	2.43	2.75	0.31	16.47%	9.73%	-6.74%	4.43
	APM1	1.25	1.11	-0.14	13.25%	12.01%	-1.24%	4.09
	Total	140.66	183.90	43.24	8.67%	8.83%	0.16%	279.71
	SOUTH-03	MDU1	14.06	25.23	11.17	6.41%	4.87%	-1.54%
MDU2		11.22	12.44	1.23	8.76%	8.54%	-0.22%	14.80
DGL1		9.91	11.70	1.79	9.91%	8.55%	-1.36%	11.81
KRR1		7.09	7.47	0.38	4.31%	5.20%	0.89%	7.96
KKD3		5.17	7.31	2.14	14.41%	14.76%	0.35%	8.12
MDU7		6.64	6.87	0.24	9.09%	10.19%	1.10%	8.44
MDU6		7.02	6.50	-0.52	7.88%	11.47%	3.59%	11.74
TMM1		3.26	6.00	2.74	9.08%	5.38%	-3.70%	8.09
MPA1		5.01	5.87	0.86	9.93%	10.16%	0.23%	7.36
MDU3		12.22	5.76	-6.46	-1.72%	8.02%	9.74%	7.98
ATG1		3.42	5.67	2.25	8.19%	8.05%	-0.14%	9.73
DKI1		3.26	5.47	2.20	14.18%	9.73%	-4.45%	7.53
SVG1		5.99	4.25	-1.74	8.94%	10.91%	1.97%	7.51
MDU4		6.17	3.66	-2.51	7.33%	10.61%	3.28%	6.71
NKI1		1.17	3.62	2.45	8.05%	11.03%	2.98%	3.43
PVI1		1.85	3.39	1.54	10.11%	11.52%	1.41%	5.20
TDI1		3.78	3.33	-0.44	7.52%	6.92%	-0.61%	4.87
CBM1		5.07	3.00	-2.07	8.37%	12.01%	3.64%	5.06
PNI1		1.19	2.95	1.76	16.14%	7.58%	-8.56%	3.18
MDU5		2.45	2.93	0.48	8.14%	12.82%	4.68%	5.14
USL1		4.31	2.90	-1.41	9.30%	11.61%	2.31%	4.45
KPT1		2.63	2.87	0.24	13.79%	10.05%	-3.74%	3.36
TEN1		3.03	2.85	-0.18	11.00%	1.98%	-9.02%	4.64
PNV2		3.69	2.80	-0.89	8.21%	6.93%	-1.27%	3.04
DGL2		4.70	2.77	-1.92	-0.40%	13.05%	13.45%	5.30
BNR1		2.20	2.67	0.47	9.90%	7.30%	-2.60%	3.26
ADP1		1.84	2.46	0.62	10.14%	10.51%	0.37%	3.27
KYK1	1.37	2.31	0.94	15.81%	6.21%	-9.60%	3.81	
BTU1	1.03	2.04	1.01	9.71%	5.00%	-4.71%	2.13	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-03	MLR1	1.48	1.96	0.48	9.99%	10.20%	0.21%	4.91
	NTM1	1.69	1.93	0.24	7.56%	10.35%	2.79%	2.74
	MNM1	1.83	1.86	0.02	13.21%	13.38%	0.17%	3.49
	ODM1	2.46	1.70	-0.76	9.37%	10.50%	1.14%	2.53
	CMR1	2.31	1.62	-0.69	8.24%	9.51%	1.27%	2.98
	TEN2	1.88	1.49	-0.38	13.12%	1.30%	-11.82%	6.88
	PKM1	1.04	1.48	0.44	7.35%	11.55%	4.20%	2.47
	SGP1	3.87	1.25	-2.63	10.98%	10.93%	-0.05%	2.99
	TPT1	0.16	0.70	0.54	7.53%	13.91%	6.38%	7.01
	Total	157.48	171.10	13.62	7.98%	8.62%	0.64%	238.40
NORTH ARCOT	KPM2	11.16	15.30	4.15	8.98%	9.92%	0.94%	18.76
	TRR1	6.55	13.79	7.24	12.07%	8.85%	-3.22%	8.24
	VEL2	9.12	13.65	4.53	9.27%	11.64%	2.37%	11.79
	ABR1	5.20	11.17	5.97	12.28%	11.22%	-1.06%	6.68
	TRL1	6.58	10.23	3.66	11.15%	8.33%	-2.83%	13.37
	VNB1	7.72	8.98	1.26	10.22%	11.86%	1.63%	3.69
	SBR1	8.14	7.98	-0.16	12.79%	11.07%	-1.72%	11.74
	GDM1	4.33	7.25	2.92	7.78%	9.98%	2.19%	4.58
	WJP1	5.63	6.85	1.22	12.82%	11.47%	-1.35%	5.44
	VSI1	3.89	6.66	2.77	11.82%	11.00%	-0.82%	7.54
	VEL1	4.56	6.28	1.72	5.49%	13.37%	7.89%	8.63
	WJD1	2.25	5.49	3.24	14.24%	12.44%	-1.80%	5.74
	ARC2	2.95	5.35	2.40	8.52%	9.94%	1.42%	4.75
	AKM1	6.50	4.68	-1.82	9.60%	10.42%	0.82%	8.09
	CGM1	2.21	4.58	2.37	9.12%	8.73%	-0.38%	3.72
	TRT1	3.34	4.46	1.12	13.35%	11.51%	-1.84%	5.50
	KPM1	4.87	4.19	-0.68	9.81%	13.09%	3.28%	5.70
	CYR1	1.95	4.15	2.20	13.72%	8.34%	-5.38%	4.78
	ANI1	4.37	3.88	-0.49	8.47%	7.61%	-0.87%	4.17
	BGR1	3.15	3.85	0.71	11.08%	12.83%	1.75%	2.74
	PLR1	2.50	2.92	0.42	6.97%	10.10%	3.13%	3.91
	UGI1	1.96	2.85	0.89	10.47%	4.91%	-5.56%	2.69
	SLG1	3.50	2.70	-0.80	10.78%	9.59%	-1.18%	3.67
	PTU1	1.43	2.53	1.11	11.40%	6.08%	-5.32%	2.00
CPT1	1.38	1.45	0.06	15.12%	10.49%	-4.64%	3.79	
Total	115.22	161.23	46.01	10.45%	10.39%	-0.06%	161.71	
SOUTH ARCOT	CUD1	11.04	13.58	2.54	9.35%	8.36%	-0.99%	18.60
	TRK1	4.02	10.75	6.73	11.03%	7.77%	-3.27%	9.29
	SJI2	6.96	10.13	3.17	10.23%	9.00%	-1.23%	7.78
	POY1	10.56	9.06	-1.50	13.77%	13.04%	-0.73%	17.98
	POY2	6.75	8.67	1.92	10.84%	7.87%	-2.97%	13.80
	NVL2	6.03	7.85	1.82	10.47%	6.95%	-3.52%	10.21
	CDM1	4.44	7.72	3.28	11.89%	12.14%	0.25%	10.38
	VPM2	5.66	7.09	1.43	8.51%	11.19%	2.67%	9.45
	PRT1	4.17	6.55	2.38	13.62%	9.62%	-3.99%	6.61
	KLM1	4.62	6.03	1.41	12.05%	11.22%	-0.83%	7.46
	KKI2	4.15	5.60	1.45	10.08%	9.34%	-0.73%	8.81
	ULP1	4.41	5.58	1.17	8.99%	8.96%	-0.03%	9.34

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH ARCOT	TDM1	5.04	4.42	-0.62	11.99%	7.30%	-4.69%	6.76
	MKM1	3.08	3.47	0.39	8.43%	11.26%	2.83%	3.66
	TVM2	4.56	3.34	-1.21	5.41%	8.78%	3.36%	4.84
	KML1	1.89	3.17	1.29	12.78%	11.63%	-1.16%	4.86
	VCM1	1.56	2.64	1.08	7.91%	8.25%	0.34%	5.28
	STP1	1.45	1.77	0.31	9.16%	12.62%	3.46%	3.63
	TVM1	1.00	1.65	0.65	12.12%	5.64%	-6.47%	4.60
	VPM1	1.05	1.53	0.48	8.89%	11.94%	3.04%	3.40
	Total	92.43	120.61	28.18	10.58%	9.49%	-1.09%	166.76
WEST-01	CBE2	16.79	23.96	7.17	7.57%	6.59%	-0.99%	22.34
	UAM1	2.35	7.67	5.32	10.09%	5.97%	-4.12%	5.47
	KMR1	1.85	7.59	5.73	12.32%	8.48%	-3.84%	8.01
	TPR2	4.65	5.58	0.93	6.99%	8.47%	1.48%	6.42
	SNR1	3.88	5.37	1.49	12.22%	8.20%	-4.02%	4.67
	DPM2	0.85	4.18	3.34	15.34%	11.79%	-3.55%	3.80
	TPR1	2.87	4.17	1.30	13.09%	9.35%	-3.74%	5.76
	TPR3	1.48	3.96	2.48	13.91%	7.73%	-6.17%	4.59
	GBM1	4.82	3.85	-0.97	10.15%	7.91%	-2.23%	3.70
	SUL1	3.16	3.80	0.64	11.65%	11.16%	-0.49%	3.28
	CBE4	1.50	3.74	2.25	8.28%	12.23%	3.96%	5.82
	KGM1	3.67	3.69	0.02	7.10%	10.41%	3.31%	3.03
	UMP1	4.81	3.38	-1.43	0.17%	6.81%	6.64%	3.24
	CBE1	3.35	3.32	-0.03	6.05%	6.90%	0.85%	3.63
	PLI1	1.47	3.07	1.60	11.68%	11.50%	-0.18%	6.64
	MPM1	6.35	3.01	-3.34	8.38%	14.44%	6.05%	4.54
	AVI1	3.46	2.96	-0.51	6.88%	8.42%	1.54%	2.70
	KMD1	0.90	2.72	1.83	1.37%	9.30%	7.93%	3.37
	SYM2	1.20	2.67	1.47	10.67%	7.29%	-3.38%	3.44
	PPI1	2.85	2.54	-0.31	12.18%	11.79%	-0.39%	2.30
	CNR1	0.86	2.49	1.63	7.78%	3.96%	-3.83%	2.53
	GDR1	1.62	2.35	0.73	-3.85%	4.40%	8.25%	3.03
	PDM1	2.43	1.82	-0.62	10.78%	13.65%	2.87%	2.57
	KGI1	2.73	1.75	-0.98	8.44%	6.90%	-1.54%	3.45
	CBE6	2.12	1.43	-0.69	12.37%	12.58%	0.21%	5.29
	ANR1	1.41	1.35	-0.05	14.86%	8.65%	-6.21%	0.98
	CBE5	2.45	1.15	-1.30	14.22%	17.03%	2.82%	3.09
	CBE3	1.13	0.95	-0.18	14.85%	11.20%	-3.65%	1.53
TPR4	0.43	0.83	0.39	5.48%	10.56%	5.08%	3.38	
Total	87.44	115.34	27.90	8.74%	8.54%	-0.19%	132.61	
KL-SOUTH	TVP1	14.67	13.39	-1.28	1.74%	1.29%	-0.44%	9.10
	PAS1	5.99	4.93	-1.07	5.87%	2.81%	-3.05%	4.55
	KLR1	2.94	4.70	1.76	4.34%	1.87%	-2.46%	3.63
	PNL1	3.35	3.06	-0.28	2.66%	1.02%	-1.65%	3.24
	Total	26.94	26.07	-0.87	3.05%	1.65%	-1.40%	20.52
KL-NORTH	KZD1	26.04	20.89	-5.15	-1.07%	1.58%	2.65%	32.24
	Total	26.04	20.89	-5.15	-1.07%	1.58%	2.65%	32.24
OTHERS	GHUB		102.16	102.16	#Error	-0.99%	#Error	0.00

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
OTHERS	WHC3		1.10	1.10	#Error	-58.47%	#Error	0.00
	WZWH	0.78	0.51	-0.27	0.42%	-58.92%	-59.34%	0.00
	WZSD	0.55	0.45	-0.10	2.84%	-57.83%	-60.67%	0.00
	SZSD	0.65	0.45	-0.19	1.08%	-47.18%	-48.26%	0.00
	MSWH		0.30	0.30	#Error	-11.80%	#Error	0.00
	S2SD	3.28	0.21	-3.07	-0.24%	-57.17%	-56.93%	0.00
	CZWH	3.40	0.19	-3.21	-14.23%	-10.92%	3.31%	0.00
	TZSD	0.66	0.05	-0.61	0.56%	-44.31%	-44.88%	0.00
	WHKZ	(0.49)	(0.20)	0.28	0.04%	-0.93%	-0.97%	0.00
	WHTM	(0.65)	(0.27)	0.39	5.11%	0.62%	-4.49%	0.00
	WHMD	(0.14)	(0.32)	-0.18	8.40%	9.02%	0.62%	0.00
	WHVL	(3.96)	(0.40)	3.56	9.02%	19.03%	10.01%	0.00
	WHUT	(0.32)	(0.62)	-0.30	-1.75%	8.35%	10.09%	0.00
	WHCB	(3.12)	(1.24)	1.88	10.89%	8.07%	-2.81%	0.00
	WHTV	(3.66)	(1.26)	2.40	10.10%	7.98%	-2.12%	0.00
	WHPD	(0.70)	(1.36)	-0.66	9.97%	-2.72%	-12.70%	0.00
	WTRZ	(0.61)	(1.72)	-1.11	8.32%	9.47%	1.15%	0.00
	WCHN	(1.24)	(7.65)	-6.41	7.30%	9.18%	1.88%	0.00
	Total	(5.57)	90.39	95.96	31.93%	-4.22%	-36.15%	0.00
	Total	1409.15	1829.23	420.08	8.97%	8.14%	-0.82%	2112.33