



TN-Daily Sales Performance As on 07-12-2025 11:55:32 PM

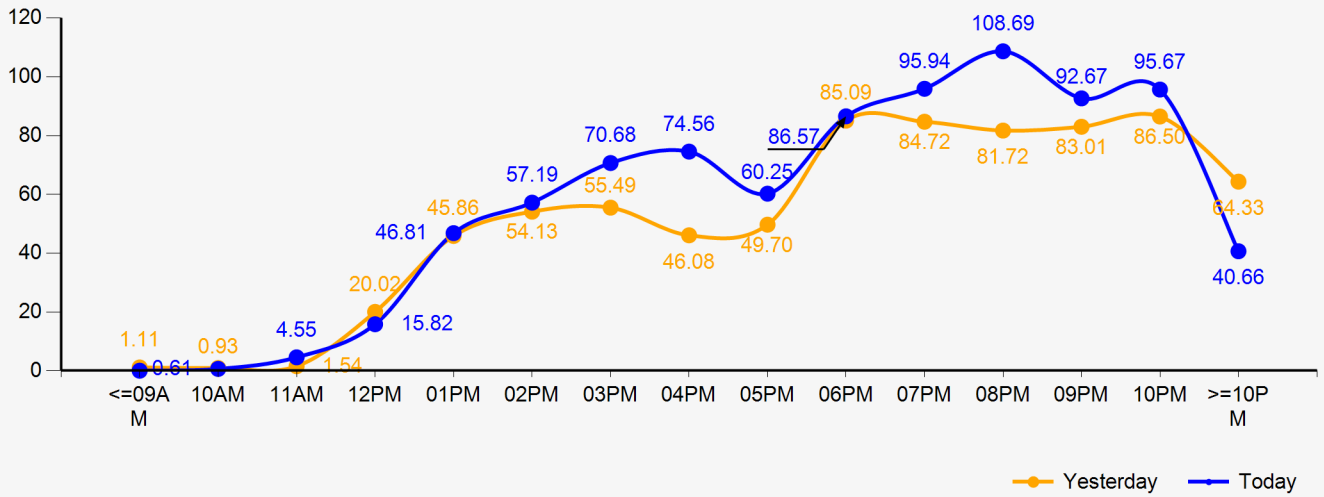
YD Sales : 760.22 L YD Order: 10.14 L

YD GP%: 6.19%

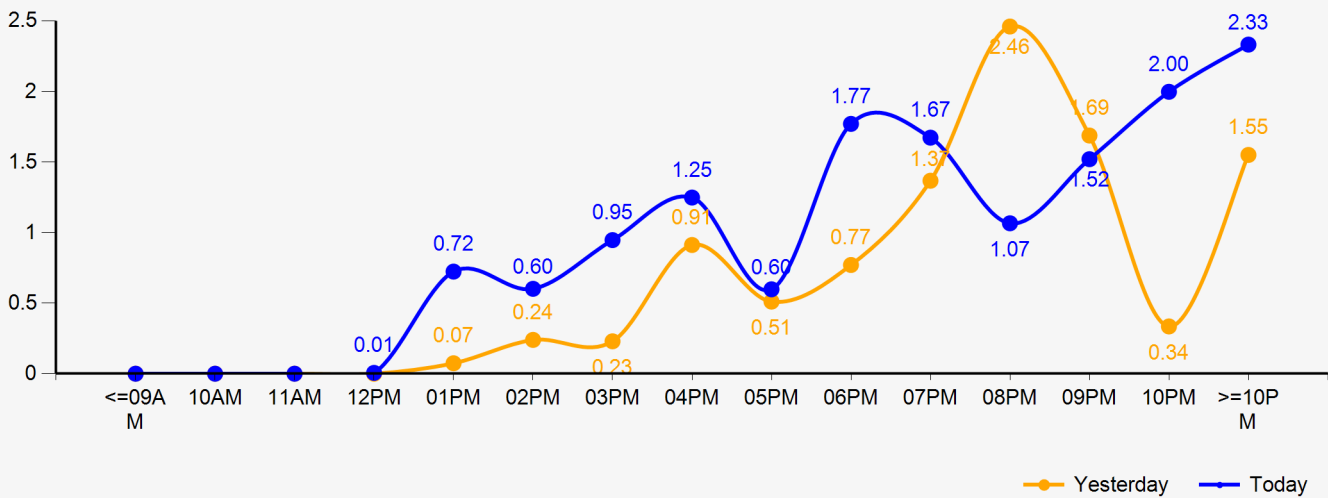
TD Sales : 850.67 L TD Order: 14.49 L

TD GP%: 8.20%

Sales Invoice Trend Yesterday Vs Today By Hours



Sales Order Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-02	102.52	149.07	46.55	2.98%	7.99%	5.01%	130.64
CHENNAI-01	114.73	140.98	26.25	7.02%	9.00%	1.98%	132.33
SOUTH-01	120.43	125.22	4.80	6.03%	6.92%	0.89%	173.53
SOUTH-03	108.52	84.67	-23.85	7.57%	8.35%	0.78%	112.24
WEST-01	57.27	82.04	24.77	7.27%	9.91%	2.64%	75.59
WEST-02	62.21	77.55	15.34	6.71%	8.95%	2.25%	85.26
NORTH ARCOT	56.04	76.21	20.17	7.10%	7.37%	0.27%	73.43
TRICHY-01	71.21	74.45	3.24	8.09%	7.77%	-0.33%	107.55
SOUTH ARCOT	47.53	46.30	-1.23	6.81%	7.88%	1.07%	64.89
KL-SOUTH	7.33	8.07	0.74	5.65%	6.92%	1.26%	9.87
OTHERS	22.57	0.59	-21.98	-2.84%	-13.81%	-10.96%	0.00
Total	770.37	865.16	94.79	6.19%	8.20%	2.01%	965.34

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-02	CH15	17.65	17.04	-0.61	5.92%	9.42%	3.51%	15.58
	CH03	7.93	14.37	6.44	3.63%	5.85%	2.22%	12.74
	CH12	8.36	11.07	2.71	8.05%	8.29%	0.24%	7.03

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-02	CH33	5.85	8.71	2.85	7.03%	5.42%	-1.61%	4.34
	CH21	9.21	8.23	-0.98	-31.43%	6.55%	37.98%	9.31
	CH17	2.36	7.22	4.86	5.44%	9.60%	4.16%	5.08
	MJR1	4.59	6.53	1.94	7.26%	5.21%	-2.04%	5.69
	CH34	1.66	6.41	4.75	4.63%	10.58%	5.95%	5.29
	CH24	2.37	6.40	4.03	6.98%	8.43%	1.45%	5.56
	CH18	3.54	6.25	2.71	11.63%	10.11%	-1.53%	6.64
	GPD1	2.64	6.11	3.47	4.57%	7.21%	2.65%	3.54
	UKI1	2.74	5.41	2.67	4.76%	4.86%	0.10%	2.75
	CH20	3.58	5.19	1.61	8.17%	9.60%	1.43%	7.52
	CH09	4.76	5.00	0.23	8.06%	12.42%	4.36%	4.54
	CH41	3.04	4.31	1.27	3.41%	8.58%	5.16%	4.20
	CH46	3.35	4.22	0.87	3.49%	4.28%	0.79%	2.80
	CH43	2.55	4.06	1.51	4.05%	15.51%	11.47%	3.71
	CH44	3.96	3.96	-0.01	10.25%	7.68%	-2.58%	3.80
	CH23	1.87	3.24	1.36	13.21%	10.26%	-2.95%	2.26
	CH31	1.54	3.19	1.65	0.33%	5.00%	4.67%	2.54
	CH06	1.66	2.95	1.29	6.85%	7.47%	0.62%	4.89
	PON1	1.13	2.74	1.61	5.57%	8.15%	2.58%	2.62
	CH36	1.48	2.50	1.02	6.91%	7.20%	0.29%	1.96
	CH27	1.74	1.74		2.53%	10.53%	8.00%	1.70
	MC06	0.72	1.74	1.02	-0.34%	3.27%	3.61%	1.66
	MC05	0.84	0.49	-0.35	6.19%	-2.99%	-9.18%	1.68
	CH32	1.37	0.01	-1.36	9.28%	28.45%	19.17%	0.82
	CH01	0.02		-0.02	20.70%	#Error	#Error	0.42
	Total	102.52	149.07	46.55	2.98%	7.99%	5.01%	130.64
CHENNAI-01	CH16	5.69	13.76	8.06	9.19%	7.44%	-1.75%	9.34
	CH14	4.67	9.63	4.96	4.16%	8.56%	4.40%	8.90
	CH08	6.33	9.24	2.90	13.73%	10.18%	-3.56%	7.44
	CH05	5.76	7.70	1.94	6.09%	8.99%	2.90%	6.45
	CH42	7.09	6.99	-0.10	7.88%	8.44%	0.56%	7.16
	CH28	7.37	6.89	-0.48	12.08%	11.87%	-0.20%	5.13
	CH48	4.29	6.47	2.18	9.85%	8.22%	-1.63%	5.91
	MRM1	3.32	6.07	2.75	7.32%	4.94%	-2.38%	3.21
	CH07	7.04	5.98	-1.07	3.84%	11.44%	7.60%	9.52
	CH45	3.39	5.80	2.41	6.90%	9.60%	2.69%	4.21
	CH37	1.56	5.42	3.86	12.39%	10.01%	-2.38%	1.76
	AVD1	6.14	5.41	-0.73	4.99%	9.88%	4.89%	4.77
	CH35	2.65	4.95	2.31	10.38%	7.21%	-3.17%	4.74
	SKL1	4.48	4.73	0.25	9.68%	11.41%	1.73%	3.25
	CH19	4.69	4.71	0.01	12.75%	7.78%	-4.97%	5.18
	CGL1	3.04	4.41	1.37	7.43%	7.96%	0.53%	3.21
	CH22	3.22	3.76	0.54	8.43%	8.45%	0.02%	4.84
	CH30	3.93	3.75	-0.18	8.21%	4.70%	-3.51%	4.02
	CH38	1.69	3.68	1.99	12.52%	12.31%	-0.21%	2.84
	CH11	1.61	3.34	1.73	4.54%	9.48%	4.93%	4.68
	GUD1	3.69	3.33	-0.36	8.10%	10.03%	1.93%	3.71
	TKM1	2.51	2.94	0.43	11.21%	11.73%	0.53%	1.98

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-01	MC10	0.36	2.06	1.71	9.87%	5.92%	-3.95%	1.27
	GUD2	4.01	2.05	-1.96	8.77%	10.03%	1.26%	3.63
	CH39	2.26	1.70	-0.57	12.92%	11.87%	-1.06%	3.47
	CH40	7.28	1.64	-5.64	-18.83%	4.31%	23.15%	3.03
	KNR1	1.49	1.48	-0.01	10.97%	9.64%	-1.33%	3.63
	CH26	0.21	1.46	1.25	3.22%	14.05%	10.83%	2.23
	MC09	0.55	1.15	0.60	6.20%	6.39%	0.19%	0.81
	CH29	4.41	0.50	-3.91	11.14%	14.80%	3.66%	1.55
	MC02				#Error	#Error	#Error	0.46
	Total	114.73	140.98	26.25	7.02%	9.00%	1.98%	132.33
SOUTH-01	TUT1	14.39	22.14	7.75	4.45%	4.66%	0.22%	18.14
	TVL1	10.76	14.42	3.66	6.66%	5.45%	-1.21%	15.57
	NGR1	11.36	8.70	-2.65	2.70%	3.44%	0.75%	11.78
	KVT1	4.16	7.57	3.41	12.40%	11.40%	-1.00%	8.61
	TUT2	4.10	6.84	2.74	6.74%	5.80%	-0.94%	9.70
	SVK1	5.26	5.07	-0.18	4.44%	6.75%	2.31%	5.11
	TKS2	5.26	4.82	-0.44	2.48%	7.01%	4.53%	7.05
	VNR2	4.62	4.23	-0.38	8.78%	10.43%	1.65%	7.70
	SKD1	2.19	3.73	1.54	5.54%	4.52%	-1.02%	2.16
	TKS1	3.95	3.00	-0.94	8.54%	5.57%	-2.97%	5.50
	RPM1	2.91	2.48	-0.43	7.64%	11.23%	3.58%	4.41
	TCN1	1.89	2.47	0.58	12.53%	5.08%	-7.45%	4.09
	VNR1	1.61	2.24	0.63	5.84%	9.03%	3.19%	2.86
	MAR1	3.89	2.19	-1.69	3.32%	6.55%	3.23%	7.46
	SNL1	1.69	2.14	0.45	7.53%	6.42%	-1.11%	3.14
	SDI1	1.27	2.10	0.83	2.99%	8.49%	5.50%	2.60
	ERL2	1.59	2.06	0.47	9.63%	10.22%	0.59%	2.98
	RND1	3.40	2.06	-1.34	10.34%	9.72%	-0.62%	6.50
	TYI1	1.71	1.88	0.17	2.90%	8.04%	5.15%	2.41
	VLY1	3.67	1.77	-1.90	8.13%	9.03%	0.90%	5.29
	UDN1	3.23	1.73	-1.50	1.47%	3.85%	2.38%	1.84
	APK1	3.89	1.72	-2.17	7.77%	7.91%	0.14%	3.67
	KYR1	0.75	1.71	0.96	7.69%	10.04%	2.35%	1.58
	KSM1	1.06	1.68	0.62	1.68%	9.55%	7.87%	2.07
	MMT1	4.67	1.67	-3.01	2.43%	10.02%	7.58%	3.25
	APK2	1.21	1.65	0.44	8.01%	11.53%	3.53%	3.18
	SGT1	1.53	1.60	0.07	3.59%	3.38%	-0.21%	1.82
	TKY1	3.06	1.59	-1.47	11.89%	12.23%	0.34%	3.37
	ARM1	2.10	1.50	-0.60	4.82%	6.02%	1.20%	1.58
	PKD1	3.17	1.47	-1.70	8.45%	10.46%	2.01%	3.02
	PDI1	1.48	1.40	-0.09	5.82%	12.93%	7.11%	2.46
	KGL1	0.87	1.35	0.48	4.90%	2.12%	-2.77%	2.64
	VKM1	1.75	1.32	-0.43	7.45%	16.56%	9.11%	1.69
	STU2	0.57	1.21	0.65	12.26%	6.06%	-6.20%	2.21
	ASM1	1.22	0.90	-0.33	8.14%	11.73%	3.59%	2.62
	COL1	0.03	0.57	0.54	17.50%	6.13%	-11.37%	1.78
	TVL2	0.17	0.21	0.04	11.64%	7.63%	-4.01%	1.68
	Total	120.43	125.22	4.80	6.03%	6.92%	0.89%	173.53

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-03	MDU1	10.81	11.61	0.80	4.91%	6.22%	1.31%	11.83
	DGL1	10.30	6.44	-3.86	5.98%	9.12%	3.14%	7.69
	MDU6	6.85	4.96	-1.89	7.81%	8.91%	1.11%	5.92
	DKI1	1.07	4.45	3.38	16.83%	8.82%	-8.00%	3.03
	TEN2	2.02	4.32	2.30	6.63%	6.90%	0.27%	3.65
	KKD3	6.01	4.10	-1.91	6.76%	10.60%	3.83%	2.72
	CBM1	3.01	3.96	0.95	8.02%	10.64%	2.62%	3.40
	MDU2	5.72	3.42	-2.30	6.60%	10.56%	3.97%	5.64
	TEN1	3.23	3.00	-0.22	7.85%	7.54%	-0.32%	3.57
	DGL2	3.09	2.58	-0.51	10.47%	9.09%	-1.38%	2.41
	CMR1	2.19	2.43	0.24	5.23%	5.14%	-0.09%	1.85
	MDU3	3.53	2.38	-1.16	5.65%	9.06%	3.41%	4.16
	ATG1	3.86	2.27	-1.59	3.21%	9.48%	6.27%	3.84
	TMM1	2.79	2.27	-0.52	9.35%	8.19%	-1.16%	3.47
	KPT1	3.18	2.00	-1.19	10.36%	7.05%	-3.30%	1.83
	TDI1	1.35	1.95	0.60	8.65%	3.93%	-4.72%	2.28
	BNR1	2.83	1.88	-0.94	10.46%	4.25%	-6.21%	2.34
	ADP1	3.25	1.77	-1.48	8.48%	10.74%	2.26%	2.22
	MDU4	2.52	1.68	-0.84	10.99%	11.00%	0.01%	3.09
	USL1	2.34	1.64	-0.70	5.33%	7.40%	2.07%	2.35
	MPA1	2.59	1.45	-1.14	6.46%	10.19%	3.73%	3.12
	MDU5	1.22	1.44	0.22	10.07%	9.08%	-0.99%	2.32
	NTM1	1.85	1.43	-0.42	7.96%	8.94%	0.98%	2.03
	PVI1	1.97	1.43	-0.55	13.86%	6.58%	-7.28%	2.71
	PKM1	1.54	1.40	-0.14	7.93%	11.54%	3.60%	1.69
	NKI1	3.12	1.31	-1.81	10.00%	4.87%	-5.12%	1.82
	TPT1	1.78	1.21	-0.57	11.04%	7.86%	-3.18%	2.89
	KYK1	1.85	1.02	-0.84	11.86%	11.09%	-0.77%	2.05
	ODM1	2.28	0.92	-1.36	6.63%	8.03%	1.40%	1.75
	SVG1	1.53	0.79	-0.74	6.95%	6.99%	0.04%	2.51
	PNV2	1.67	0.79	-0.89	4.24%	9.30%	5.07%	1.52
	KRR1	1.46	0.72	-0.74	8.22%	12.87%	4.65%	2.22
	BTU1	2.42	0.41	-2.02	4.51%	12.40%	7.89%	1.32
	SGP1	0.75	0.37	-0.38	22.40%	17.62%	-4.79%	1.37
	MLR1	1.22	0.37	-0.86	6.85%	2.62%	-4.23%	2.19
	PNI1	0.73	0.35	-0.38	10.66%	12.04%	1.37%	1.84
	MNM1	0.59	0.19	-0.40	8.36%	10.23%	1.86%	1.63
	Total	108.52	84.67	-23.85	7.57%	8.35%	0.78%	112.24
WEST-01	CBE2	9.50	10.18	0.68	5.06%	8.31%	3.24%	11.25
	TPR2	3.09	7.20	4.10	6.57%	7.26%	0.69%	3.67
	TPR1	1.13	5.52	4.39	10.40%	7.22%	-3.18%	4.08
	CBE4	5.74	4.45	-1.29	7.75%	11.29%	3.53%	3.94
	AVI1	0.65	4.21	3.56	3.66%	7.02%	3.36%	1.46
	KMR1	3.00	3.85	0.85	7.95%	10.26%	2.31%	4.85
	KGI1	2.71	3.14	0.42	6.93%	6.69%	-0.24%	2.18
	TPR3	0.40	3.04	2.63	5.92%	13.75%	7.82%	2.61
	SNR1	2.95	2.74	-0.22	10.22%	11.05%	0.83%	1.99
	UAM1	1.83	2.70	0.88	9.25%	6.71%	-2.54%	4.34

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
WEST-01	DPM2	0.57	2.65	2.08	9.61%	9.29%	-0.32%	1.92
	TPR4	0.64	2.65	2.01	10.14%	10.17%	0.03%	2.00
	SUL1	0.84	2.55	1.71	12.40%	11.66%	-0.74%	1.43
	CBE1	0.50	2.49	1.99	13.81%	12.09%	-1.72%	1.99
	UMP1	0.92	2.27	1.35	8.95%	9.25%	0.30%	2.07
	PLI1	2.47	2.19	-0.28	5.34%	13.88%	8.54%	3.64
	KMD1	1.83	2.07	0.24	8.55%	16.77%	8.23%	1.93
	CBE3	1.30	2.05	0.75	8.64%	15.73%	7.09%	0.95
	GDR1	1.21	1.89	0.68	12.36%	7.41%	-4.95%	1.59
	CNR1	3.29	1.84	-1.45	0.24%	6.96%	6.72%	1.78
	KGM1	0.76	1.81	1.04	7.43%	11.41%	3.98%	1.76
	PPI1	1.03	1.67	0.64	8.40%	13.87%	5.47%	1.80
	CBE5	1.33	1.52	0.19	4.91%	10.60%	5.69%	1.46
	MPM1	1.31	1.47	0.16	8.96%	12.59%	3.63%	2.34
	CBE6	2.68	1.44	-1.23	9.27%	13.68%	4.41%	2.84
	GBM1	2.19	1.28	-0.91	7.63%	8.54%	0.91%	1.89
	PDM1	1.38	1.16	-0.22	10.53%	12.68%	2.14%	1.55
	SYM2	1.59	1.14	-0.46	5.84%	9.49%	3.65%	1.65
	ANR1	0.39	0.90	0.50	14.06%	16.52%	2.46%	0.66
	Total	57.27	82.04	24.77	7.27%	9.91%	2.64%	75.59
WEST-02	ERD2	4.08	6.94	2.86	10.40%	13.18%	2.78%	4.31
	HSR1	1.44	5.74	4.30	1.13%	7.89%	6.76%	3.80
	SLM1	5.06	4.82	-0.24	0.90%	8.55%	7.64%	8.03
	HSR2	6.28	3.56	-2.73	4.82%	14.55%	9.73%	5.50
	SLM2	1.18	3.44	2.27	8.34%	9.26%	0.92%	2.71
	NKL2	3.10	3.42	0.32	9.41%	3.55%	-5.86%	3.23
	EPI1	1.55	3.36	1.81	9.72%	8.80%	-0.92%	2.54
	OML1	2.40	3.11	0.71	5.87%	6.38%	0.51%	2.55
	KRI1	2.77	2.90	0.13	5.61%	6.39%	0.78%	2.74
	SLM3	2.25	2.80	0.55	7.84%	7.11%	-0.73%	2.93
	ERD1	3.00	2.53	-0.47	6.87%	11.99%	5.12%	3.83
	APN1	0.45	2.44	1.99	19.70%	6.93%	-12.77%	2.47
	EDP1	0.59	2.32	1.73	2.63%	4.76%	2.14%	1.04
	MTR1	2.24	2.30	0.06	3.41%	8.48%	5.07%	3.08
	VPD1	1.59	2.27	0.68	10.31%	11.16%	0.86%	3.26
	TRM1	1.55	2.12	0.56	3.60%	7.69%	4.09%	2.80
	ATU1	1.52	1.97	0.45	4.90%	4.16%	-0.74%	3.10
	MCR1	1.09	1.96	0.87	6.53%	10.68%	4.15%	2.88
	SGI1	1.11	1.92	0.81	11.78%	9.13%	-2.65%	1.53
	PLC1	1.77	1.80	0.02	11.51%	9.24%	-2.27%	1.74
	CMI1	0.93	1.79	0.86	8.32%	11.14%	2.82%	1.36
	DPR1	2.08	1.51	-0.58	-0.45%	8.93%	9.38%	1.36
	PMP1	2.24	1.50	-0.74	5.92%	4.91%	-1.02%	1.80
	BMD1	0.73	1.41	0.68	15.31%	10.59%	-4.71%	2.04
	KMM1	0.92	1.32	0.40	10.06%	11.47%	1.41%	1.72
	TCG1	0.65	1.29	0.64	8.79%	15.37%	6.58%	1.85
	VKL1	1.69	1.16	-0.53	10.82%	6.51%	-4.31%	1.09
	DPR2	1.36	1.05	-0.31	2.74%	5.83%	3.09%	2.04

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
WEST-02	RSP1	1.47	1.02	-0.45	10.53%	12.36%	1.83%	1.97
	KVP1	1.30	1.02	-0.28	7.69%	8.45%	0.76%	1.23
	HRR1	0.68	1.01	0.33	13.12%	0.29%	-12.82%	1.93
	SGG1	1.50	0.96	-0.55	10.70%	13.99%	3.29%	1.59
	PDR1	1.63	0.81	-0.83	5.92%	13.49%	7.57%	1.19
	Total	62.21	77.55	15.34	6.71%	8.95%	2.25%	85.26
NORTH ARCOT	KPM2	10.70	7.94	-2.76	4.77%	6.39%	1.63%	8.39
	TRL1	3.40	6.62	3.22	5.76%	9.23%	3.47%	4.47
	SBR1	2.51	5.29	2.78	10.41%	7.23%	-3.18%	4.64
	WJD1	3.59	5.00	1.41	10.86%	8.16%	-2.70%	3.13
	KPM1	0.85	4.52	3.67	6.08%	5.35%	-0.72%	2.53
	VEL2	6.59	4.23	-2.35	7.89%	2.22%	-5.67%	5.61
	AKM1	2.64	4.12	1.48	4.33%	9.51%	5.18%	3.20
	ARC2	0.93	3.79	2.86	9.44%	3.63%	-5.81%	3.49
	TRT1	1.50	3.51	2.01	8.53%	8.54%	0.01%	1.96
	TRR1	3.34	3.13	-0.21	4.50%	6.37%	1.86%	3.88
	VNB1	2.15	3.04	0.89	8.52%	7.84%	-0.68%	2.11
	VSI1	1.73	2.99	1.26	6.76%	5.27%	-1.48%	2.19
	VEL1	3.99	2.64	-1.35	8.86%	9.01%	0.15%	4.32
	GDM1	1.66	2.50	0.84	11.90%	9.18%	-2.72%	2.47
	UGI1	0.92	2.48	1.56	3.49%	8.58%	5.08%	1.71
	CGM1	1.07	2.23	1.15	2.46%	9.54%	7.08%	2.27
	WJP1	0.60	1.64	1.04	8.94%	9.59%	0.65%	3.02
	CYR1	0.68	1.62	0.94	11.43%	10.51%	-0.92%	1.87
	ABR1	1.05	1.52	0.48	6.41%	8.30%	1.89%	2.66
	CPT1	1.27	1.50	0.23	5.71%	8.88%	3.17%	1.48
	ANI1	0.40	1.42	1.03	7.26%	5.63%	-1.64%	1.65
	PTU1	1.32	1.42	0.10	6.71%	8.46%	1.75%	1.21
	SLG1	0.53	1.32	0.78	8.92%	8.02%	-0.90%	1.63
	PLR1	1.05	1.04	-0.01	10.18%	9.13%	-1.04%	1.60
	BGR1	1.58	0.71	-0.88	7.31%	9.26%	1.94%	1.97
	Total	56.04	76.21	20.17	7.10%	7.37%	0.27%	73.43
TRICHY-01	TRY1	8.89	14.71	5.82	6.23%	6.01%	-0.22%	19.40
	PBR2	6.31	4.48	-1.83	6.53%	8.00%	1.47%	6.09
	TNJ1	3.05	4.07	1.02	6.41%	7.83%	1.43%	10.23
	TRY4	2.64	4.02	1.38	10.33%	8.06%	-2.27%	4.69
	KRN1	1.71	3.82	2.12	14.49%	8.43%	-6.06%	1.76
	TVR2	3.76	3.57	-0.18	6.05%	7.71%	1.66%	4.32
	TNJ2	3.65	3.48	-0.17	7.97%	8.89%	0.92%	5.97
	TRY3	1.99	3.11	1.12	8.10%	8.65%	0.55%	3.20
	MDI1	1.72	2.77	1.05	8.50%	7.78%	-0.72%	2.99
	PTK1	2.45	2.70	0.26	9.35%	9.98%	0.63%	4.82
	MVM1	5.53	2.42	-3.10	10.39%	10.96%	0.57%	4.79
	KUM1	5.02	2.42	-2.60	10.62%	11.17%	0.56%	5.24
	MSI1	1.27	2.33	1.06	8.34%	9.57%	1.23%	2.19
	TTP1	2.66	2.18	-0.47	5.39%	6.19%	0.80%	2.83
	NGT1	2.10	2.07	-0.03	6.63%	6.47%	-0.16%	3.50
	JKM1	2.02	2.03	0.01	6.12%	6.87%	0.75%	2.70

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
TRICHY-01	NMM1	1.03	1.99	0.96	7.81%	6.86%	-0.95%	2.25
	KIK1	1.97	1.85	-0.12	11.56%	10.42%	-1.15%	1.96
	AYR1	1.33	1.59	0.26	8.94%	8.59%	-0.35%	2.52
	TVR1	1.49	1.57	0.09	5.80%	8.00%	2.19%	1.77
	APM1	1.05	1.56	0.51	8.43%	6.37%	-2.05%	1.57
	TYR1	3.66	1.46	-2.20	7.66%	4.72%	-2.93%	4.21
	PDK1	1.81	1.02	-0.79	4.54%	7.95%	3.42%	1.13
	ORU1	1.50	0.90	-0.60	7.52%	11.03%	3.51%	1.79
	TRY2	1.01	0.80	-0.20	11.38%	6.29%	-5.10%	2.02
	NCK1	0.91	0.76	-0.15	14.66%	6.73%	-7.93%	1.78
	PBR1	0.69	0.72	0.03	11.99%	3.29%	-8.70%	1.82
	Total	71.21	74.45	3.24	8.09%	7.77%	-0.33%	107.55
SOUTH ARCOT	TRK1	1.46	5.23	3.77	7.60%	7.69%	0.09%	4.20
	KLM1	2.65	4.69	2.04	8.21%	8.95%	0.74%	3.76
	POY1	2.73	4.47	1.74	10.95%	8.08%	-2.88%	5.97
	CUD1	6.86	4.35	-2.51	6.43%	8.52%	2.10%	6.38
	VPM2	2.93	3.76	0.83	6.74%	1.47%	-5.27%	3.16
	CDM1	2.83	3.33	0.50	8.81%	10.11%	1.30%	3.81
	SJI2	2.54	2.93	0.40	6.46%	6.52%	0.06%	3.28
	NVL2	1.49	2.27	0.78	4.90%	8.72%	3.82%	4.13
	KKI2	2.87	2.22	-0.65	9.62%	9.95%	0.33%	3.74
	TDM1	1.73	2.13	0.40	4.86%	11.32%	6.45%	2.05
	PRT1	2.54	2.07	-0.47	7.82%	8.11%	0.29%	2.43
	VCM1	0.87	2.00	1.13	5.61%	2.12%	-3.48%	1.97
	POY2	4.19	2.00	-2.19	4.74%	11.88%	7.14%	5.00
	ULP1	4.28	1.54	-2.73	4.91%	5.71%	0.79%	2.57
	KML1	1.32	0.82	-0.49	6.22%	14.76%	8.54%	2.10
	MKM1	0.41	0.81	0.40	8.25%	7.79%	-0.46%	1.83
	TVM1	1.21	0.67	-0.53	6.83%	6.54%	-0.29%	2.44
	STP1	1.01	0.47	-0.53	7.60%	5.40%	-2.20%	1.66
	TVM2	2.61	0.28	-2.33	6.96%	7.14%	0.18%	2.72
	VPM1	1.01	0.23	-0.78	1.34%	18.05%	16.72%	1.68
	Total	47.53	46.30	-1.23	6.81%	7.88%	1.07%	64.89
KL-SOUTH	TVP1	2.77	4.92	2.15	5.67%	7.13%	1.46%	5.71
	KLR1	2.04	2.31	0.28	5.25%	5.42%	0.17%	1.66
	PAS1	2.52	0.83	-1.69	5.96%	9.81%	3.85%	2.49
	Total	7.33	8.07	0.74	5.65%	6.92%	1.26%	9.87
OTHERS	CZWH	15.27	0.59	-14.68	-2.13%	-13.81%	-11.68%	0.00
	GHUB	7.20		-7.20	-1.15%	#Error	#Error	0.00
	MSWH	0.94		-0.94	2.67%	#Error	#Error	0.00
	SZSD	0.02		-0.02	5.75%	#Error	#Error	0.00
	TZSD	0.12		-0.12	4.76%	#Error	#Error	0.00
	WCHN	(1.24)		1.24	16.43%	#Error	#Error	0.00
	WHC3	0.39		-0.39	-10.99%	#Error	#Error	0.00
	WHVL	(0.13)		0.13	15.50%	#Error	#Error	0.00
	Total	22.57	0.59	-21.98	-2.84%	-13.81%	-10.96%	0.00
	Total	770.37	865.16	94.79	6.19%	8.20%	2.01%	965.34