



TN-Daily Sales Performance As on 07-11-2025 11:55:50 PM

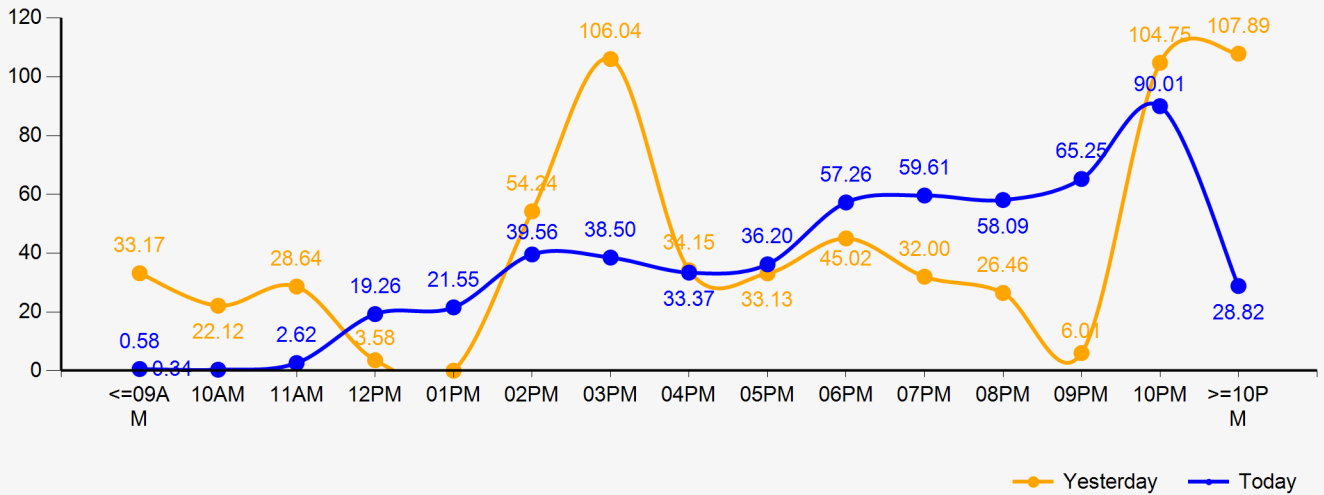
YD Sales : 637.18 L YD Order: 10.04 L

YD GP%: 7.02%

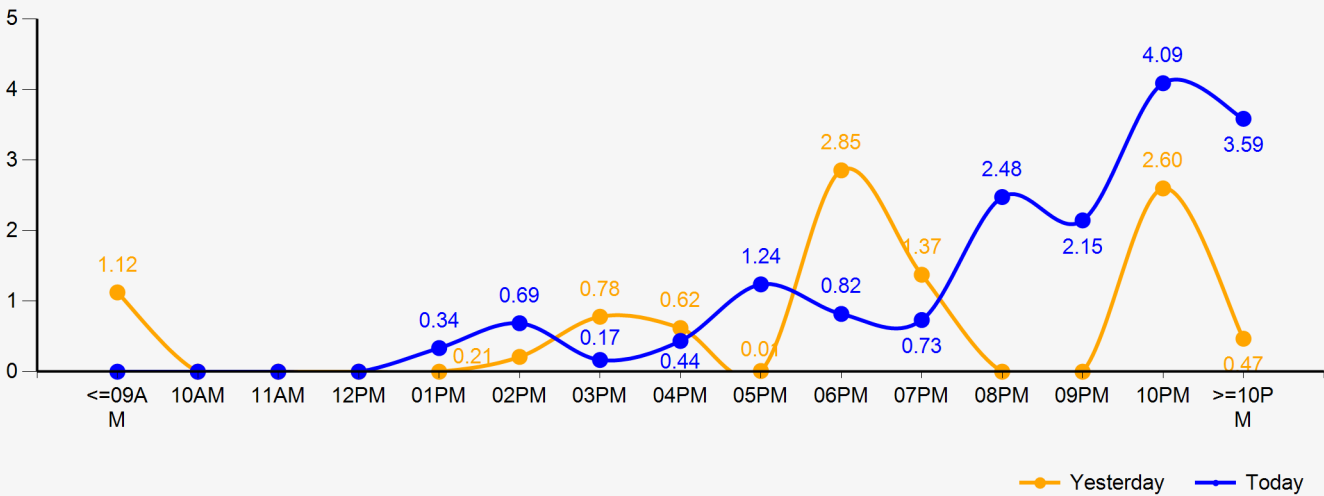
TD Sales : 551.03 L TD Order: 16.72 L

TD GP%: 8.34%

Sales Invoice Trend Yesterday Vs Today By Hours



Sales Order Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	106.90	85.73	-21.18	5.80%	8.47%	2.67%	154.24
CHENNAI-01	70.57	79.52	8.95	8.75%	9.12%	0.37%	119.76
CHENNAI-02	84.56	70.37	-14.19	7.76%	8.78%	1.02%	115.55
TRICHY-01	87.18	65.54	-21.65	6.23%	7.23%	1.00%	91.37
SOUTH-03	66.35	56.97	-9.38	9.33%	9.85%	0.52%	116.01
WEST-02	59.56	55.75	-3.82	7.49%	9.02%	1.53%	95.33
NORTH ARCOT	48.60	49.87	1.27	6.38%	7.49%	1.11%	75.52
WEST-01	41.42	46.06	4.64	8.32%	8.63%	0.31%	79.82
SOUTH ARCOT	60.12	43.62	-16.50	7.08%	7.33%	0.26%	62.90
KL-SOUTH	5.10	7.52	2.42	4.60%	6.14%	1.54%	11.19
OTHERS	16.86	6.82	-10.04	-3.84%	-1.44%	2.40%	0.00
Total	647.22	567.74	-79.48	7.02%	8.34%	1.32%	921.68

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	TVL1	19.14	10.00	-9.14	0.08%	7.49%	7.41%	14.45
	TUT1	14.95	10.00	-4.96	6.88%	8.85%	1.98%	16.50
	KVT1	7.67	7.05	-0.62	7.41%	13.06%	5.65%	8.40

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	NGR1	4.53	5.15	0.63	9.23%	8.15%	-1.08%	10.67
	TUT2	3.05	5.08	2.03	7.49%	8.19%	0.70%	6.64
	VNR2	4.99	3.39	-1.60	8.91%	8.46%	-0.45%	7.45
	TCN1	1.47	3.05	1.58	7.36%	10.27%	2.91%	3.49
	TKS1	2.09	2.80	0.72	6.04%	10.47%	4.42%	4.29
	SVK1	3.17	2.34	-0.83	5.63%	10.98%	5.35%	5.15
	RND1	3.89	2.31	-1.57	8.42%	7.84%	-0.58%	4.14
	PKD1	1.74	2.26	0.52	17.78%	1.81%	-15.97%	3.00
	MMT1	2.91	2.24	-0.67	5.65%	5.11%	-0.54%	2.56
	TKS2	3.13	2.12	-1.01	8.20%	7.98%	-0.22%	7.88
	SKD1	0.82	1.99	1.17	9.40%	10.74%	1.34%	2.05
	TVL2	1.01	1.78	0.77	-4.38%	-3.96%	0.42%	1.17
	STU2	0.49	1.68	1.19	-9.23%	6.98%	16.20%	2.09
	APK2	1.47	1.65	0.19	5.42%	8.84%	3.43%	2.75
	ERL2	1.32	1.61	0.29	-0.92%	11.81%	12.73%	2.23
	TKY1	0.36	1.59	1.23	13.88%	6.31%	-7.58%	2.96
	RPM1	3.67	1.58	-2.09	7.13%	11.34%	4.20%	4.40
	KGL1	1.88	1.49	-0.39	5.37%	10.10%	4.74%	1.83
	VNR1	1.78	1.47	-0.31	3.68%	3.12%	-0.56%	2.02
	PDI1	1.20	1.44	0.25	6.22%	10.50%	4.29%	2.15
	SNL1	0.83	1.44	0.61	6.79%	7.04%	0.25%	3.22
	UDN1	1.09	1.41	0.32	10.73%	2.84%	-7.89%	1.91
	APK1	1.32	1.24	-0.08	9.46%	2.55%	-6.91%	3.70
	TYI1	1.97	1.20	-0.77	9.14%	7.53%	-1.61%	2.80
	VKM1	1.06	1.19	0.13	14.09%	14.64%	0.54%	2.16
	MAR1	2.23	1.10	-1.13	6.98%	10.59%	3.61%	4.81
	VL1	4.70	0.95	-3.76	3.44%	14.26%	10.82%	4.98
	SGT1	0.54	0.78	0.24	6.02%	7.36%	1.34%	1.71
	SDI1	2.74	0.65	-2.09	4.90%	7.57%	2.67%	2.02
	KYR1	0.35	0.55	0.19	4.48%	14.22%	9.74%	1.81
	ARM1	0.75	0.38	-0.37	5.30%	12.20%	6.90%	1.37
	ASM1	0.75	0.33	-0.41	13.83%	8.15%	-5.68%	2.77
	KSM1	1.28	0.26	-1.03	4.68%	6.18%	1.50%	1.79
	COL1	0.55	0.17	-0.38	16.59%	16.76%	0.17%	0.90
	Total	106.90	85.73	-21.18	5.80%	8.47%	2.67%	154.24
CHENNAI-01								
	CH08	6.30	9.19	2.89	11.25%	11.68%	0.43%	8.40
	CH05	3.29	5.26	1.97	1.09%	6.33%	5.24%	6.98
	CH16	4.32	5.12	0.80	9.01%	10.51%	1.50%	7.68
	CH07	5.46	4.80	-0.65	9.07%	5.63%	-3.44%	5.87
	CH11	1.86	4.42	2.56	7.77%	6.26%	-1.51%	3.79
	CH14	3.17	3.91	0.74	8.23%	13.09%	4.86%	8.03
	GUD1	3.10	3.87	0.77	13.47%	13.09%	-0.38%	3.60
	CH48	4.44	3.82	-0.63	8.71%	9.87%	1.16%	6.18
	CH42	2.69	3.64	0.95	9.54%	9.11%	-0.43%	5.16
	AVD1	2.16	3.46	1.30	9.83%	8.86%	-0.98%	5.24
	MRM1	4.35	3.24	-1.10	6.92%	10.95%	4.02%	3.84
	CH19	2.96	3.13	0.16	8.31%	6.98%	-1.33%	4.39
	TKM1	1.01	2.91	1.90	8.26%	5.33%	-2.93%	2.19

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-01	CH35	2.29	2.86	0.57	6.69%	7.82%	1.13%	2.87
	CH28	3.63	2.71	-0.92	13.08%	12.74%	-0.33%	5.98
	CH22	1.80	2.65	0.85	8.19%	7.84%	-0.35%	4.09
	KNR1	1.62	2.49	0.87	7.49%	8.66%	1.17%	3.22
	CH38	1.89	2.47	0.58	11.13%	9.38%	-1.76%	2.59
	CH40	0.54	2.07	1.53	13.41%	4.29%	-9.12%	2.98
	CGL1	1.30	1.30		9.18%	10.46%	1.29%	2.86
	GUD2	2.65	1.09	-1.56	7.46%	6.97%	-0.49%	3.55
	SKL1	1.16	1.06	-0.10	5.18%	7.59%	2.41%	2.90
	CH45	1.70	0.99	-0.71	12.76%	5.99%	-6.77%	3.37
	CH30	0.29	0.68	0.38	12.07%	11.80%	-0.27%	3.91
	MC10	0.51	0.64	0.13	3.75%	3.74%	-0.01%	0.98
	CH37	1.77	0.53	-1.25	9.60%	9.02%	-0.57%	1.90
	CH39	2.48	0.47	-2.00	5.71%	17.70%	11.99%	2.71
	CH26	0.01	0.38	0.37	25.13%	16.29%	-8.83%	1.61
	CH29	0.43	0.16	-0.27	4.39%	16.72%	12.33%	1.38
	MC02		0.11	0.11	#Error	2.49%	#Error	0.79
	MC09	1.39	0.10	-1.29	5.47%	8.56%	3.09%	0.71
	Total	70.57	79.52	8.95	8.75%	9.12%	0.37%	119.76
CHENNAI-02								
	CH15	16.45	7.09	-9.35	4.07%	7.73%	3.66%	12.89
	CH20	2.29	5.49	3.19	9.41%	8.54%	-0.87%	6.21
	CH12	3.95	5.06	1.11	8.75%	9.65%	0.90%	6.32
	CH21	6.77	4.99	-1.79	7.16%	4.77%	-2.39%	7.70
	CH03	9.70	4.88	-4.82	7.76%	14.47%	6.72%	11.36
	CH34	2.10	3.88	1.78	5.10%	8.56%	3.47%	4.09
	CH33	4.79	3.63	-1.16	12.31%	10.60%	-1.71%	4.00
	CH24	2.61	3.34	0.73	3.58%	9.25%	5.67%	3.78
	CH09	1.78	3.32	1.54	9.28%	7.77%	-1.51%	4.10
	GPD1	1.34	3.31	1.97	5.07%	7.10%	2.03%	2.92
	MJR1	4.40	3.14	-1.27	6.11%	7.48%	1.36%	5.59
	CH18	6.83	2.95	-3.89	14.91%	10.53%	-4.38%	5.74
	CH17	7.00	2.67	-4.34	7.29%	9.47%	2.18%	4.40
	UKI1	1.54	2.32	0.78	4.38%	6.75%	2.38%	2.64
	CH44	1.86	1.97	0.12	10.43%	10.02%	-0.41%	4.02
	CH27	1.20	1.66	0.46	5.13%	8.36%	3.23%	1.23
	MC05	0.15	1.57	1.42	5.59%	2.75%	-2.83%	2.09
	PON1	1.21	1.53	0.32	5.74%	8.90%	3.16%	2.72
	MC06	0.62	1.28	0.66	6.07%	0.39%	-5.69%	1.69
	CH43	2.18	1.19	-1.00	9.68%	11.58%	1.91%	3.25
	CH23	1.17	1.07	-0.10	19.02%	12.23%	-6.79%	1.68
	CH36	0.39	0.95	0.56	8.21%	10.79%	2.59%	2.08
	CH46	0.76	0.83	0.07	7.51%	12.20%	4.68%	3.17
	CH31	0.70	0.80	0.11	7.02%	14.58%	7.56%	2.97
	CH41	2.44	0.78	-1.66	7.98%	11.05%	3.07%	3.89
	CH32	0.02	0.42	0.40	20.48%	10.23%	-10.25%	0.80
	CH06	0.31	0.25	-0.05	19.86%	5.16%	-14.70%	4.03
	CH01				#Error	#Error	#Error	0.20
	Total	84.56	70.37	-14.19	7.76%	8.78%	1.02%	115.55

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
TRICHY-01	TRY1	22.37	8.54	-13.83	3.57%	5.74%	2.18%	15.02
	TRY2	3.12	5.23	2.11	-1.58%	-6.15%	-4.58%	1.22
	TNJ1	5.06	4.99	-0.06	5.95%	6.48%	0.53%	4.99
	TVR2	7.48	4.45	-3.03	3.87%	5.39%	1.52%	3.25
	KUM1	5.33	4.23	-1.09	10.77%	8.89%	-1.88%	5.13
	NGT1	2.70	4.13	1.42	10.41%	10.03%	-0.37%	2.99
	PBR2	7.52	4.12	-3.40	3.90%	6.45%	2.55%	8.05
	TRY4	1.88	3.25	1.38	7.94%	11.03%	3.09%	4.81
	TYR1	2.48	2.94	0.46	8.65%	6.07%	-2.58%	3.68
	MVM1	3.06	2.80	-0.26	11.97%	11.87%	-0.10%	3.64
	TNJ2	1.45	2.37	0.92	9.87%	7.14%	-2.73%	3.95
	JKM1	2.05	2.26	0.22	8.79%	11.04%	2.25%	2.81
	KRN1	4.06	1.78	-2.28	6.61%	10.15%	3.53%	1.74
	AYR1	1.16	1.70	0.54	11.26%	8.21%	-3.06%	2.49
	NMM1	2.90	1.62	-1.28	9.73%	13.08%	3.36%	2.22
	TTP1	2.62	1.53	-1.09	10.41%	6.87%	-3.54%	2.85
	NCK1	0.78	1.35	0.58	9.43%	12.33%	2.90%	1.60
	TRY3	1.90	1.27	-0.63	5.52%	10.19%	4.66%	2.90
	PBR1	0.42	1.08	0.65	14.62%	11.21%	-3.41%	1.54
	KIK1	0.98	1.06	0.08	4.22%	8.27%	4.05%	1.60
	TVR1	0.50	1.03	0.54	7.71%	12.60%	4.89%	1.55
	PTK1	1.66	0.92	-0.74	10.23%	7.97%	-2.26%	3.55
	ORU1	1.31	0.79	-0.52	7.86%	8.34%	0.48%	1.69
	MSI1	0.82	0.68	-0.13	8.00%	8.32%	0.31%	2.35
	APM1	1.69	0.61	-1.08	7.62%	12.67%	5.05%	1.24
	MDI1	0.55	0.59	0.04	11.50%	12.24%	0.73%	3.11
	PDK1	1.34	0.20	-1.14	6.42%	20.51%	14.09%	1.41
	Total	87.18	65.54	-21.65	6.23%	7.23%	1.00%	91.37
SOUTH-03	MDU1	5.06	7.48	2.42	8.89%	7.68%	-1.21%	15.43
	KKD3	2.87	4.63	1.76	11.75%	8.54%	-3.21%	5.24
	MDU2	7.57	3.88	-3.69	5.08%	9.82%	4.74%	5.84
	DGL1	3.87	3.80	-0.07	12.33%	10.53%	-1.80%	7.75
	MDU6	4.62	2.64	-1.98	11.65%	10.30%	-1.35%	5.04
	ATG1	1.48	2.20	0.72	6.28%	11.55%	5.27%	3.42
	KRR1	0.72	2.18	1.46	9.39%	4.18%	-5.20%	2.20
	USL1	1.12	1.98	0.86	6.55%	12.40%	5.85%	2.45
	DKI1	3.96	1.83	-2.12	9.15%	12.68%	3.53%	2.54
	MDU5	1.18	1.82	0.63	15.91%	14.51%	-1.39%	2.32
	TPT1	1.70	1.79	0.09	13.78%	16.21%	2.43%	2.68
	CBM1	1.08	1.78	0.70	12.34%	10.31%	-2.03%	3.62
	TMM1	2.01	1.76	-0.24	6.93%	13.20%	6.27%	3.82
	DGL2	1.45	1.71	0.26	13.09%	12.67%	-0.42%	2.56
	SVG1	1.44	1.41	-0.02	13.70%	5.22%	-8.48%	2.48
	KPT1	1.86	1.38	-0.47	11.53%	7.22%	-4.31%	2.05
	MPA1	1.68	1.30	-0.37	10.76%	7.11%	-3.65%	3.43
	MDU3	1.08	1.23	0.15	-6.55%	6.66%	13.21%	4.01
	PVI1	1.81	1.04	-0.78	8.23%	11.04%	2.81%	2.52
	TEN2	3.15	1.00	-2.15	5.12%	8.76%	3.64%	3.23

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-03	TEN1	2.72	0.90	-1.82	9.65%	6.24%	-3.41%	3.40
	ODM1	1.36	0.89	-0.47	5.17%	6.89%	1.72%	1.92
	ADP1	0.62	0.89	0.27	14.91%	8.96%	-5.95%	2.39
	MDU4	0.72	0.86	0.14	7.74%	10.75%	3.01%	2.58
	NKI1	1.12	0.84	-0.28	6.10%	11.59%	5.50%	2.21
	KYK1	1.80	0.79	-1.01	8.84%	20.73%	11.89%	2.25
	PNI1	1.56	0.68	-0.88	14.13%	12.58%	-1.56%	1.52
	SGP1	0.35	0.67	0.32	2.36%	9.86%	7.50%	1.75
	BTU1	0.88	0.62	-0.26	4.90%	5.36%	0.46%	1.51
	BNR1	1.24	0.55	-0.69	14.15%	11.70%	-2.45%	2.06
	CMR1	0.48	0.53	0.05	5.18%	9.97%	4.79%	1.83
	PKM1	0.97	0.50	-0.47	11.89%	6.20%	-5.69%	1.72
	NTM1	0.53	0.45	-0.08	5.01%	7.41%	2.39%	2.14
	MNM1	0.80	0.40	-0.41	12.81%	10.30%	-2.51%	1.80
	MLR1	(0.03)	0.34	0.37	-115.39%	10.84%	126.23%	1.72
	TDI1	1.51	0.20	-1.31	15.56%	17.14%	1.58%	2.57
	Total	66.35	56.97	-9.38	9.33%	9.85%	0.52%	116.01
WEST-02	SLM1	6.75	4.05	-2.70	4.51%	8.03%	3.53%	8.21
	ERD1	1.49	3.62	2.13	9.80%	10.71%	0.91%	4.77
	OML1	3.54	3.20	-0.34	6.26%	6.59%	0.33%	3.43
	NKL2	3.08	3.16	0.08	7.80%	6.11%	-1.69%	3.80
	ERD2	4.98	3.02	-1.96	8.94%	8.91%	-0.03%	5.10
	HSR1	2.09	2.79	0.70	6.68%	10.41%	3.72%	4.60
	MCR1	1.21	2.33	1.12	11.25%	11.00%	-0.25%	2.78
	ATU1	2.25	2.17	-0.09	7.68%	5.25%	-2.43%	3.13
	HSR2	4.03	2.14	-1.89	4.63%	10.58%	5.94%	5.56
	DPR1	0.96	2.07	1.12	9.02%	7.26%	-1.75%	1.48
	SLM2	1.75	2.00	0.25	14.84%	10.96%	-3.88%	2.81
	VPD1	4.00	1.95	-2.05	10.73%	9.77%	-0.96%	3.09
	SGI1	0.66	1.91	1.25	16.16%	6.76%	-9.40%	1.58
	SLM3	2.60	1.85	-0.75	6.98%	12.86%	5.88%	3.90
	RSP1	0.25	1.73	1.48	4.49%	14.08%	9.59%	2.42
	TRM1	2.36	1.60	-0.76	9.72%	8.84%	-0.88%	4.15
	MTR1	2.40	1.51	-0.89	7.48%	11.02%	3.54%	3.69
	APN1	1.77	1.50	-0.27	9.02%	12.00%	2.98%	2.18
	EPI1	0.31	1.47	1.15	0.43%	9.94%	9.50%	3.17
	EDP1	0.79	1.20	0.42	6.28%	6.23%	-0.05%	1.29
	PLC1	0.62	1.17	0.55	11.30%	10.07%	-1.23%	1.72
	KRI1	2.42	1.17	-1.25	6.85%	2.22%	-4.63%	2.90
	DPR2	1.10	1.07	-0.03	7.18%	11.43%	4.25%	1.89
	BMD1	1.39	1.05	-0.34	3.59%	5.83%	2.23%	2.39
	SGG1	0.10	0.99	0.89	15.25%	2.32%	-12.93%	1.49
	KMM1	0.49	0.94	0.45	3.66%	14.27%	10.62%	2.04
	PMP1	1.88	0.93	-0.94	4.20%	0.61%	-3.59%	1.72
	KVP1	0.80	0.85	0.05	10.66%	9.70%	-0.96%	1.55
	TCG1	0.75	0.72	-0.03	7.52%	13.59%	6.07%	1.55
	VKL1	0.33	0.57	0.24	11.70%	18.78%	7.09%	1.62
	HRR1	1.33	0.46	-0.87	3.17%	9.24%	6.07%	2.32

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
WEST-02	PDR1	0.10	0.27	0.17	13.47%	6.00%	-7.47%	1.31
	CMI1	0.96	0.27	-0.70	6.32%	14.22%	7.89%	1.72
	Total	59.56	55.75	-3.82	7.49%	9.02%	1.53%	95.33
NORTH ARCOT								
	KPM2	6.87	8.37	1.50	3.97%	4.69%	0.72%	8.39
	WJP1	1.60	4.32	2.72	9.76%	3.14%	-6.62%	2.48
	VEL1	1.65	3.35	1.70	2.70%	13.85%	11.14%	3.74
	AKM1	2.02	3.33	1.31	4.79%	6.99%	2.21%	2.81
	GDM1	3.00	2.83	-0.17	3.25%	11.63%	8.37%	2.67
	VNB1	1.67	2.12	0.45	6.81%	10.21%	3.40%	2.13
	VEL2	2.32	1.97	-0.34	11.43%	8.63%	-2.80%	5.16
	CPT1	0.27	1.93	1.66	13.31%	12.82%	-0.49%	1.68
	ARC2	2.58	1.90	-0.67	6.55%	3.65%	-2.90%	3.35
	SBR1	3.58	1.89	-1.69	5.42%	8.13%	2.71%	4.66
	WJD1	1.98	1.89	-0.09	11.94%	6.42%	-5.52%	3.23
	ABR1	1.94	1.77	-0.18	7.92%	8.77%	0.84%	2.68
	TRT1	1.38	1.75	0.36	8.38%	9.93%	1.56%	2.12
	TRL1	3.86	1.68	-2.19	6.29%	7.86%	1.57%	4.41
	UGI1	1.74	1.61	-0.14	5.93%	3.53%	-2.40%	1.78
	TRR1	2.30	1.54	-0.76	4.95%	12.13%	7.18%	5.18
	CGM1	1.76	1.47	-0.30	4.24%	7.07%	2.83%	2.68
	CYR1	2.06	1.21	-0.85	10.77%	8.01%	-2.76%	1.72
	BGR1	0.91	1.11	0.20	9.74%	9.47%	-0.27%	1.81
	PLR1	0.88	0.94	0.06	5.72%	3.44%	-2.28%	1.45
	PTU1	0.22	0.83	0.61	19.35%	-2.01%	-21.36%	1.59
	VSI1	0.97	0.77	-0.20	8.89%	6.41%	-2.48%	3.61
	ANI1	0.55	0.70	0.15	0.63%	7.52%	6.89%	1.65
	KPM1	0.70	0.53	-0.16	7.01%	12.52%	5.52%	3.07
	SLG1	1.79	0.08	-1.71	4.04%	11.43%	7.39%	1.44
	Total	48.60	49.87	1.27	6.38%	7.49%	1.11%	75.52
WEST-01								
	CBE2	9.30	9.34	0.04	8.04%	5.10%	-2.95%	12.30
	UMP1	0.39	3.34	2.95	12.40%	2.93%	-9.47%	2.06
	KMR1	2.27	3.00	0.72	12.99%	10.48%	-2.51%	4.97
	SUL1	1.03	2.40	1.37	13.88%	8.99%	-4.89%	1.72
	TPR1	5.27	2.35	-2.91	5.56%	5.81%	0.25%	4.66
	KGI1	1.71	2.31	0.60	6.03%	6.89%	0.85%	2.64
	PLI1	0.27	1.84	1.57	18.30%	15.43%	-2.87%	3.35
	CBE4	1.46	1.81	0.35	6.07%	13.80%	7.73%	3.67
	TPR3	1.02	1.70	0.68	11.72%	8.67%	-3.04%	2.11
	TPR2	1.35	1.67	0.32	3.16%	5.91%	2.75%	4.90
	SNR1	0.21	1.53	1.32	12.61%	13.10%	0.49%	2.24
	SYM2	0.46	1.50	1.04	7.46%	9.73%	2.27%	1.80
	PDM1	0.14	1.41	1.27	-2.33%	14.94%	17.27%	1.82
	CBE6	1.27	1.37	0.10	13.31%	8.41%	-4.90%	2.87
	AVI1	0.51	1.31	0.79	12.07%	13.33%	1.26%	1.90
	PPI1	0.85	1.21	0.36	-16.35%	10.01%	26.36%	1.76
	CNR1	1.45	1.01	-0.44	11.44%	10.57%	-0.88%	2.22
	GBM1	1.29	0.90	-0.39	13.86%	7.66%	-6.20%	1.55
	KMD1	0.42	0.81	0.39	12.33%	-1.89%	-14.22%	1.32

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
WEST-01	DPM2	1.59	0.81	-0.78	9.35%	10.98%	1.63%	2.29
	UAM1	1.16	0.75	-0.41	6.77%	9.15%	2.38%	4.23
	CBE5	0.85	0.72	-0.13	6.34%	16.03%	9.69%	1.96
	CBE1	2.86	0.61	-2.25	11.21%	15.30%	4.09%	2.26
	CBE3	0.92	0.61	-0.31	12.99%	16.42%	3.43%	1.18
	KGM1	0.96	0.57	-0.39	17.39%	12.48%	-4.91%	1.52
	TPR4	0.33	0.48	0.15	-1.26%	15.96%	17.22%	1.92
	ANR1	0.05	0.43	0.38	17.00%	8.82%	-8.18%	0.60
	GDR1	1.32	0.34	-0.99	5.02%	10.29%	5.27%	1.95
	MPM1	0.72	(0.06)	-0.77	1.82%	30.60%	28.78%	2.05
	Total	41.42	46.06	4.64	8.32%	8.63%	0.31%	79.82
SOUTH ARCOT	CUD1	14.65	5.02	-9.63	7.19%	9.21%	2.02%	6.05
	POY2	4.16	4.28	0.12	5.93%	7.40%	1.47%	4.25
	CDM1	2.68	4.12	1.44	8.32%	9.65%	1.33%	3.92
	POY1	2.72	4.00	1.28	13.92%	5.67%	-8.25%	5.22
	ULP1	1.87	3.41	1.53	9.56%	6.39%	-3.16%	3.72
	SJI2	3.10	2.81	-0.30	3.42%	4.07%	0.65%	3.50
	KLM1	3.39	2.40	-1.00	6.96%	8.63%	1.67%	3.24
	NVL2	8.56	2.32	-6.24	4.87%	6.19%	1.33%	3.53
	PRT1	1.57	2.26	0.69	9.98%	5.10%	-4.88%	2.64
	TRK1	2.95	2.00	-0.95	8.35%	7.60%	-0.75%	4.14
	VPM2	3.05	1.68	-1.37	9.41%	6.06%	-3.35%	3.19
	KML1	1.24	1.55	0.31	5.87%	7.72%	1.86%	1.74
	TDM1	1.88	1.48	-0.40	5.24%	5.71%	0.47%	2.74
	KKI2	3.64	1.41	-2.23	7.09%	9.18%	2.09%	3.43
	VPM1	0.56	1.22	0.67	6.17%	7.42%	1.25%	1.53
	TVM2	1.34	1.12	-0.22	3.37%	8.62%	5.25%	2.78
	STP1	1.14	0.83	-0.30	8.18%	8.02%	-0.17%	1.49
	MKM1	0.24	0.74	0.50	9.78%	13.00%	3.21%	1.69
	VCM1	0.61	0.67	0.05	16.04%	5.84%	-10.19%	1.99
	TVM1	0.77	0.32	-0.45	0.13%	6.83%	6.70%	2.10
	Total	60.12	43.62	-16.50	7.08%	7.33%	0.26%	62.90
KL-SOUTH	TVP1	2.62	4.48	1.86	4.80%	7.51%	2.71%	6.67
	PAS1	1.61	2.03	0.42	4.15%	2.66%	-1.49%	2.72
	KLR1	0.87	1.01	0.14	4.84%	7.03%	2.20%	1.80
	Total	5.10	7.52	2.42	4.60%	6.14%	1.54%	11.19
OTHERS	GHUB	4.36	6.53	2.18	-2.98%	-0.31%	2.68%	0.00
	CZWH	7.30	0.44	-6.86	-9.63%	-9.28%	0.34%	0.00
	MSWH		0.10	0.10	#Error	-1.54%	#Error	0.00
	S2SD	0.02		-0.02	263.23%	#Error	#Error	0.00
	TZSD	2.64		-2.64	3.90%	#Error	#Error	0.00
	WCHN				84.00%	#Error	#Error	0.00
	WHC3	0.58		-0.58	24.37%	#Error	#Error	0.00
	WHPD	(1.64)		1.64	17.47%	#Error	#Error	0.00
	WZSD	2.66		-2.66	3.94%	#Error	#Error	0.00
	WZWH	1.10		-1.10	10.63%	#Error	#Error	0.00
	WHUT		(0.12)	-0.12	#Error	8.20%	#Error	0.00

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
OTHERS	WHMD	(0.15)	(0.14)	0.01	22.31%	18.44%	-3.86%	0.00
	Total	16.86	6.82	-10.04	-3.84%	-1.44%	2.40%	0.00
	Total	647.22	567.74	-79.48	7.02%	8.34%	1.32%	921.68