



TN-Daily Sales Performance As on 07-10-2025 11:55:44 PM

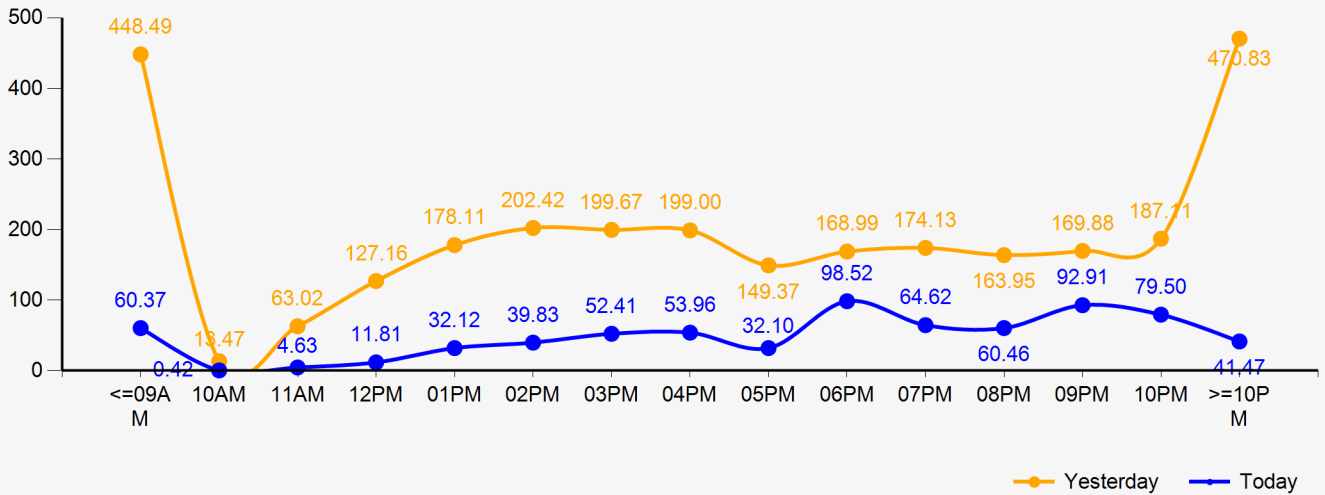
YD Sales : 2915.61 L YD Order: 43.10 L

YD GP%: 5.46%

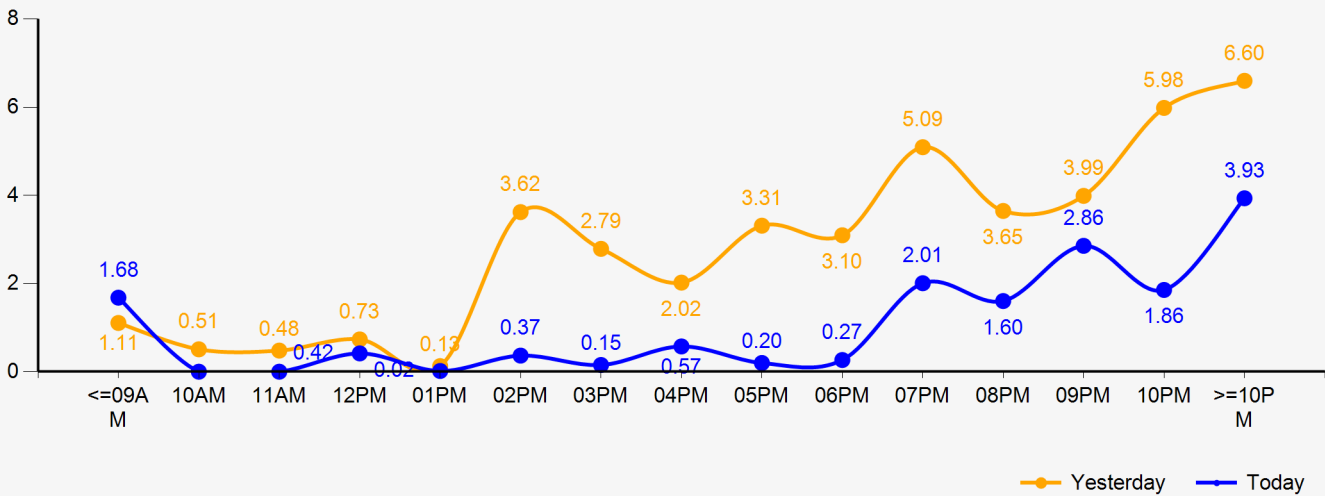
TD Sales : 725.12 L TD Order: 15.93 L

TD GP%: 7.23%

Sales Invoice Trend Yesterday Vs Today By Hours



Sales Order Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	531.41	135.81	-395.60	4.86%	7.30%	2.44%	265.19
CHENNAI-02	280.58	87.64	-192.94	4.93%	7.41%	2.48%	186.97
CHENNAI-01	312.01	82.31	-229.70	5.34%	8.47%	3.13%	189.21
SOUTH-03	317.63	77.61	-240.02	5.58%	9.80%	4.22%	199.30
SOUTH ARCOT	296.33	68.27	-228.07	4.62%	6.80%	2.17%	112.23
WEST-02	335.30	65.18	-270.11	4.95%	8.20%	3.25%	170.23
TRICHY-01	352.86	63.78	-289.08	4.91%	8.89%	3.98%	163.66
WEST-01	303.47	54.47	-249.00	6.18%	9.93%	3.76%	133.15
NORTH ARCOT	181.67	38.02	-143.65	5.16%	6.74%	1.57%	122.42
KL-SOUTH	33.32	4.67	-28.65	4.74%	7.75%	3.01%	14.15
OTHERS	14.13	63.28	49.15	71.37%	-2.24%	-73.62%	0.00
Total	2958.71	741.04	-2217.67	5.46%	7.23%	1.77%	1556.49

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	NGR1	25.89	24.67	-1.22	4.49%	4.34%	-0.15%	16.30
	TUT1	67.60	15.24	-52.36	4.79%	7.21%	2.42%	27.66
	TVL1	44.63	13.42	-31.21	3.19%	5.72%	2.53%	25.61

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	TKY1	30.81	6.82	-23.98	2.37%	3.83%	1.46%	6.13
	KVT1	15.46	6.37	-9.08	7.89%	9.97%	2.08%	13.67
	RPM1	13.49	6.15	-7.35	5.32%	7.57%	2.24%	8.12
	TUT2	21.57	5.10	-16.47	2.93%	6.00%	3.07%	10.60
	MAR1	12.96	3.86	-9.10	6.09%	7.08%	0.98%	9.45
	RND1	14.37	3.84	-10.53	8.81%	13.81%	5.00%	9.63
	TKS2	31.27	3.63	-27.64	4.18%	9.23%	5.05%	10.07
	TKS1	19.62	3.61	-16.00	6.78%	9.76%	2.98%	8.36
	VNR2	30.06	3.52	-26.54	4.59%	3.69%	-0.89%	12.71
	SVK1	12.25	3.51	-8.75	6.72%	4.22%	-2.50%	8.57
	TCN1	13.59	3.14	-10.45	7.26%	10.76%	3.50%	5.38
	ERL2	10.31	3.08	-7.22	7.81%	7.86%	0.05%	3.26
	VLV1	17.05	2.74	-14.32	2.73%	15.36%	12.63%	8.45
	APK2	10.77	2.73	-8.05	8.66%	9.39%	0.73%	6.45
	TYI1	6.37	2.61	-3.76	6.07%	10.70%	4.63%	4.33
	VKM1	6.35	2.29	-4.06	5.60%	8.41%	2.81%	3.53
	SNL1	11.62	2.13	-9.49	4.06%	6.88%	2.82%	5.23
	MMT1	8.11	1.93	-6.18	3.66%	9.88%	6.23%	4.39
	PDI1	6.03	1.83	-4.20	5.09%	9.05%	3.96%	4.08
	ARM1	5.44	1.77	-3.67	5.42%	6.54%	1.11%	3.42
	COL1	2.56	1.53	-1.03	2.98%	11.08%	8.10%	1.86
	APK1	6.48	1.49	-4.99	3.20%	11.04%	7.84%	5.77
	VNR1	8.28	1.38	-6.90	5.69%	11.79%	6.10%	3.50
	PKD1	5.93	1.29	-4.65	6.91%	6.94%	0.02%	7.16
	UDN1	12.28	1.16	-11.12	6.06%	6.36%	0.30%	3.30
	ASM1	9.76	1.00	-8.76	6.68%	15.61%	8.94%	3.74
	SKD1	7.55	0.94	-6.61	3.00%	10.10%	7.09%	3.15
	KYR1	8.98	0.90	-8.09	6.12%	12.76%	6.64%	2.71
	SGT1	5.76	0.64	-5.12	4.20%	7.85%	3.65%	2.42
	STU2	4.67	0.63	-4.04	2.45%	7.22%	4.77%	3.27
	SDI1	7.14	0.50	-6.64	3.35%	12.08%	8.73%	3.82
	KGL1	6.92	0.21	-6.71	1.56%	16.01%	14.45%	3.97
	KSM1	5.63	0.15	-5.49	3.91%	10.54%	6.63%	2.67
	TVL2	3.84	0.02	-3.82	6.43%	-211.29%	-217.72%	2.44
	Total	531.41	135.81	-395.60	4.86%	7.30%	2.44%	265.19
CHENNAI-02								
	CH03	28.37	9.67	-18.70	4.74%	6.76%	2.01%	18.33
	CH15	32.39	8.41	-23.98	2.76%	8.38%	5.62%	19.02
	CH21	20.54	8.08	-12.46	4.39%	7.01%	2.62%	13.02
	CH31	2.25	5.47	3.22	7.23%	6.84%	-0.39%	3.10
	CH18	16.12	5.40	-10.73	5.96%	9.45%	3.49%	7.99
	CH34	12.94	5.29	-7.66	6.92%	6.66%	-0.26%	8.10
	CH24	8.26	4.93	-3.34	8.12%	5.79%	-2.33%	6.86
	CH33	13.95	4.01	-9.94	4.78%	9.20%	4.42%	5.56
	CH20	15.58	3.82	-11.77	3.72%	6.14%	2.42%	9.63
	CH12	23.17	3.76	-19.42	5.66%	10.36%	4.70%	10.38
	MJR1	11.75	3.43	-8.32	5.58%	7.66%	2.08%	12.33
	CH09	8.42	2.83	-5.59	7.32%	5.22%	-2.11%	7.55
	CH41	10.63	2.48	-8.15	7.09%	6.04%	-1.05%	6.93

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-02	CH17	2.88	2.37	-0.51	2.75%	4.38%	1.62%	2.80
	CH06	8.29	2.34	-5.96	6.40%	12.32%	5.92%	7.72
	CH43	4.35	1.89	-2.46	8.17%	16.85%	8.68%	5.98
	CH44	13.80	1.85	-11.95	3.86%	4.09%	0.23%	6.13
	PON1	5.03	1.55	-3.48	7.87%	8.32%	0.45%	4.10
	CH23	4.33	1.54	-2.79	4.76%	7.37%	2.61%	2.84
	UKI1	5.17	1.46	-3.70	2.48%	6.25%	3.77%	5.03
	GPD1	5.60	1.25	-4.35	5.73%	0.60%	-5.13%	5.79
	CH46	2.73	1.11	-1.62	4.48%	8.11%	3.63%	4.01
	CH32	1.70	1.07	-0.64	-4.28%	2.89%	7.17%	1.21
	MC06	4.91	1.01	-3.90	4.43%	6.09%	1.66%	2.26
	MC05	2.58	0.95	-1.63	-0.26%	3.51%	3.77%	2.99
	CH36	9.03	0.89	-8.13	3.09%	10.35%	7.27%	3.90
	CH27	5.06	0.77	-4.29	5.78%	8.43%	2.65%	2.85
	CH01	0.72		-0.72	5.89%	-3632.00%	-3637.89%	0.55
	Total	280.58	87.64	-192.94	4.93%	7.41%	2.48%	186.97
CHENNAI-01								
	CH08	19.54	12.29	-7.25	8.46%	8.08%	-0.38%	13.27
	CH16	21.40	6.92	-14.48	7.20%	10.56%	3.37%	12.63
	CH28	13.98	6.50	-7.48	9.45%	11.72%	2.27%	6.32
	CH45	12.20	5.58	-6.62	5.20%	8.47%	3.27%	6.39
	CH48	11.86	4.43	-7.43	6.33%	9.26%	2.92%	7.28
	CH05	18.06	4.14	-13.92	3.74%	4.08%	0.35%	11.30
	CH19	11.76	4.09	-7.66	2.22%	7.26%	5.05%	7.15
	CH22	12.77	4.04	-8.73	5.66%	-4.34%	-10.00%	5.60
	CH14	20.36	3.95	-16.41	3.57%	8.47%	4.90%	13.68
	SKL1	11.13	3.62	-7.51	7.93%	11.88%	3.95%	4.93
	GUD2	7.87	3.54	-4.32	4.54%	5.55%	1.01%	5.19
	CH07	10.43	3.43	-7.00	5.56%	12.49%	6.93%	9.40
	CH42	17.10	3.12	-13.98	6.14%	13.82%	7.68%	8.01
	GUD1	10.57	2.53	-8.04	10.21%	10.35%	0.14%	5.27
	CH39	4.87	2.12	-2.76	4.83%	8.82%	3.99%	3.59
	MRM1	13.79	1.77	-12.02	6.62%	6.34%	-0.29%	5.86
	MC09	0.53	1.34	0.81	5.10%	2.13%	-2.97%	1.19
	CH35	6.42	1.30	-5.12	6.42%	17.00%	10.58%	4.85
	CH11	15.88	1.25	-14.63	5.87%	12.74%	6.87%	7.10
	MC10	2.99	1.20	-1.79	3.33%	4.37%	1.03%	1.55
	AVD1	6.22	0.98	-5.24	4.44%	7.19%	2.75%	9.04
	CH38	9.48	0.94	-8.54	6.32%	13.85%	7.52%	4.81
	TKM1	6.32	0.70	-5.61	3.95%	6.32%	2.37%	2.98
	CH37	5.89	0.59	-5.30	5.38%	12.50%	7.12%	4.14
	CH40	8.42	0.51	-7.91	2.81%	2.86%	0.05%	3.92
	CH26	1.06	0.49	-0.57	5.75%	11.46%	5.71%	1.89
	CGL1	6.44	0.46	-5.98	4.05%	5.50%	1.44%	4.22
	CH29	1.50	0.36	-1.14	5.71%	8.40%	2.68%	2.17
	MC02	0.25	0.35	0.10	3.24%	5.65%	2.41%	1.15
	KNR1	7.46	0.11	-7.35	5.23%	11.51%	6.29%	6.60
	CH30	15.47	(0.34)	-15.81	-4.43%	2.96%	7.38%	7.73
	Total	312.01	82.31	-229.70	5.34%	8.47%	3.13%	189.21

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-03	MDU1	31.89	8.05	-23.84	6.78%	7.66%	0.88%	25.85
	KKD3	17.27	6.76	-10.50	6.55%	10.11%	3.57%	4.44
	MDU2	16.73	6.11	-10.61	1.87%	8.43%	6.57%	12.51
	DGL1	20.74	5.78	-14.96	5.68%	9.25%	3.57%	17.46
	SVG1	13.23	4.29	-8.94	4.00%	8.44%	4.44%	5.25
	TEN1	8.50	2.52	-5.98	4.60%	11.76%	7.16%	4.77
	PVI1	8.32	2.42	-5.90	6.00%	8.86%	2.86%	3.65
	TMM1	12.24	2.29	-9.94	2.46%	7.88%	5.42%	7.76
	ATG1	11.60	2.24	-9.36	5.36%	14.97%	9.61%	5.62
	MDU3	9.42	2.08	-7.35	4.02%	8.83%	4.81%	7.63
	MDU5	4.03	1.95	-2.08	7.16%	17.35%	10.19%	4.37
	MDU4	8.14	1.91	-6.23	5.96%	14.91%	8.95%	4.82
	KPT1	3.82	1.88	-1.94	7.42%	8.62%	1.20%	2.58
	DKI1	8.40	1.87	-6.54	6.80%	13.09%	6.29%	4.79
	CBM1	6.85	1.86	-4.99	6.07%	4.27%	-1.79%	5.85
	BNR1	7.42	1.78	-5.64	3.08%	8.34%	5.26%	3.90
	TPT1	8.75	1.75	-7.00	8.56%	14.33%	5.76%	4.44
	ODM1	2.42	1.57	-0.85	-1.16%	3.63%	4.78%	3.32
	TEN2	11.08	1.45	-9.64	4.92%	12.51%	7.59%	4.82
	PNV1	4.66	1.39	-3.27	6.23%	7.54%	1.31%	2.13
	MNM1	3.19	1.38	-1.81	9.19%	4.67%	-4.52%	3.14
	ADP1	7.82	1.35	-6.47	7.55%	9.27%	1.72%	3.83
	USL1	6.20	1.34	-4.86	5.95%	12.14%	6.19%	4.35
	MPA1	8.50	1.31	-7.20	6.39%	9.30%	2.91%	5.79
	NKI1	6.46	1.26	-5.20	8.78%	11.18%	2.39%	4.76
	KYK1	5.89	1.17	-4.73	7.72%	14.65%	6.93%	2.39
	MLR1	8.37	1.11	-7.27	5.60%	5.85%	0.25%	3.33
	PKM1	4.11	1.03	-3.08	5.33%	14.75%	9.41%	2.13
	MDU6	4.53	1.02	-3.51	6.29%	12.32%	6.03%	5.69
	KRR1	13.68	0.95	-12.73	4.48%	7.91%	3.42%	5.67
	CMR1	5.31	0.94	-4.37	4.23%	6.45%	2.23%	3.17
	BTU1	4.53	0.81	-3.73	7.23%	9.26%	2.03%	2.12
	TDI1	4.93	0.80	-4.13	5.50%	13.62%	8.12%	3.14
	KKD2	0.92	0.73	-0.20	6.37%	9.96%	3.59%	3.04
	DGL2	4.48	0.70	-3.79	7.07%	12.74%	5.67%	2.89
	NTM1	2.65	0.69	-1.97	8.27%	8.69%	0.42%	3.73
	SGP1	3.62	0.60	-3.01	7.38%	17.99%	10.61%	2.29
	PNI1	6.92	0.51	-6.41	4.12%	10.96%	6.84%	1.87
	Total	317.63	77.61	-240.02	5.58%	9.80%	4.22%	199.30
SOUTH ARCOT	SJI2	48.37	22.74	-25.63	3.51%	3.48%	-0.03%	5.60
	CUD1	27.76	9.15	-18.61	5.69%	7.08%	1.39%	10.84
	NVL2	16.47	7.65	-8.82	4.72%	6.42%	1.70%	6.59
	VPM2	16.42	3.73	-12.70	5.28%	3.62%	-1.66%	5.52
	ULP1	13.43	3.22	-10.21	5.61%	9.61%	4.00%	5.59
	KKI2	12.62	3.04	-9.58	3.04%	7.05%	4.01%	7.33
	POY1	27.46	2.72	-24.75	5.00%	8.74%	3.75%	9.54
	TRK1	16.69	2.61	-14.08	3.74%	14.80%	11.06%	7.10
	POY2	30.48	2.54	-27.95	4.08%	7.29%	3.21%	8.53

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH ARCOT	KML1	11.01	1.67	-9.34	6.39%	8.01%	1.61%	3.15
	STP1	4.62	1.54	-3.08	6.74%	10.80%	4.05%	2.50
	PRT1	9.39	1.53	-7.86	6.58%	12.69%	6.12%	4.49
	KLM1	11.92	1.50	-10.43	5.54%	15.70%	10.17%	5.55
	TDM1	9.86	1.45	-8.41	3.86%	10.59%	6.73%	4.93
	MKM1	3.71	1.34	-2.37	7.82%	11.58%	3.76%	2.52
	VCM1	5.97	0.71	-5.26	5.10%	15.94%	10.83%	3.45
	CDM1	12.93	0.60	-12.33	5.24%	8.93%	3.69%	8.22
	VPM1	4.02	0.43	-3.59	3.72%	3.88%	0.16%	2.23
	TVM2	7.59	0.22	-7.37	2.33%	5.18%	2.86%	5.13
	TVM1	5.61	(0.12)	-5.73	2.38%	-8.27%	-10.65%	3.43
	Total	296.33	68.27	-228.07	4.62%	6.80%	2.17%	112.23
WEST-02	SLM3	37.38	12.02	-25.35	4.54%	6.71%	2.17%	7.97
	SLM1	29.80	7.20	-22.60	3.63%	5.40%	1.76%	16.73
	HSR2	12.36	4.15	-8.21	5.21%	5.45%	0.24%	8.81
	ERD2	15.04	4.01	-11.04	8.00%	9.44%	1.44%	8.36
	ERD1	13.50	3.43	-10.07	4.47%	10.87%	6.40%	8.06
	ATU1	19.01	3.24	-15.78	3.67%	8.95%	5.28%	6.73
	MCR1	11.37	2.63	-8.74	3.96%	10.27%	6.31%	6.10
	HRR1	7.12	2.63	-4.50	3.77%	8.04%	4.26%	3.17
	NKL2	16.07	2.12	-13.95	5.62%	11.38%	5.76%	7.76
	BMD1	6.12	1.95	-4.17	7.45%	4.81%	-2.64%	3.21
	APN1	10.19	1.83	-8.36	5.22%	7.72%	2.50%	3.14
	TRM1	10.19	1.69	-8.50	4.66%	11.84%	7.19%	5.95
	SLM2	17.17	1.64	-15.53	5.54%	12.05%	6.51%	5.48
	VPD1	14.62	1.61	-13.01	5.48%	14.69%	9.21%	6.57
	OML1	7.58	1.55	-6.03	4.20%	11.25%	7.05%	5.44
	SGI1	3.29	1.22	-2.07	3.50%	5.89%	2.39%	3.25
	KRI1	3.32	1.22	-2.10	2.96%	7.63%	4.67%	4.79
	DPR1	3.06	1.12	-1.94	5.23%	4.16%	-1.07%	2.38
	KVP1	4.36	1.10	-3.26	3.73%	2.25%	-1.48%	3.11
	MTR1	5.17	1.04	-4.12	5.78%	6.75%	0.97%	6.57
	KMM1	3.45	0.99	-2.45	8.04%	9.76%	1.72%	3.60
	TCG1	6.07	0.95	-5.12	3.25%	9.10%	5.84%	3.04
	HSR1	10.45	0.93	-9.52	5.72%	14.08%	8.36%	6.94
	VKL1	5.34	0.75	-4.59	4.18%	8.99%	4.81%	2.25
	EPI1	5.80	0.72	-5.08	4.92%	18.23%	13.32%	5.47
	PLC1	3.26	0.58	-2.68	5.56%	13.91%	8.36%	3.77
	SGG1	14.25	0.57	-13.68	5.18%	-2.26%	-7.44%	2.44
	RSP1	6.80	0.56	-6.24	7.56%	8.33%	0.77%	4.70
	PMP1	12.16	0.45	-11.71	4.80%	8.24%	3.44%	3.77
	DPR2	5.11	0.43	-4.67	4.28%	17.54%	13.26%	3.19
	EDP1	6.16	0.34	-5.82	4.14%	9.67%	5.53%	2.50
	CMI1	2.66	0.34	-2.32	6.22%	7.75%	1.54%	2.68
	PDR1	7.06	0.16	-6.90	6.27%	5.67%	-0.60%	2.28
	Total	335.30	65.18	-270.11	4.95%	8.20%	3.25%	170.23
TRICHY-01	TRY1	49.14	9.62	-39.52	5.35%	7.83%	2.48%	33.33
	PBR2	24.18	4.93	-19.24	4.95%	8.89%	3.94%	10.50

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
TRICHY-01	KUM1	20.52	4.45	-16.07	5.45%	8.07%	2.62%	9.02
	TNJ1	20.46	4.20	-16.25	3.31%	9.62%	6.31%	10.30
	TVR2	16.49	4.06	-12.43	4.55%	5.60%	1.05%	6.14
	TNJ2	17.54	3.82	-13.71	3.93%	10.66%	6.73%	8.13
	PTK1	14.11	2.76	-11.36	6.16%	9.22%	3.06%	7.39
	ORU1	8.30	2.54	-5.76	7.23%	9.44%	2.21%	3.09
	KIK1	8.73	2.49	-6.24	8.19%	6.97%	-1.22%	3.51
	PDK1	8.46	2.43	-6.03	6.64%	7.37%	0.73%	3.52
	TRY3	16.02	2.32	-13.70	-0.04%	10.48%	10.53%	4.34
	MVM1	18.53	2.21	-16.32	7.59%	12.97%	5.37%	6.98
	TTP1	8.78	2.19	-6.59	4.87%	8.23%	3.36%	5.71
	NGT1	14.54	1.93	-12.60	5.95%	12.78%	6.83%	5.62
	TVR1	6.96	1.93	-5.03	2.88%	6.47%	3.59%	2.36
	TYR1	15.36	1.48	-13.88	5.11%	7.35%	2.24%	6.67
	NMM1	6.56	1.48	-5.08	6.86%	16.02%	9.16%	3.69
	JKM1	9.35	1.47	-7.88	5.32%	5.83%	0.51%	5.52
	MSI1	8.21	1.45	-6.75	5.76%	9.97%	4.21%	4.33
	APM1	4.57	1.14	-3.44	6.57%	6.54%	-0.03%	2.20
	MDI1	18.44	1.12	-17.31	5.60%	11.84%	6.24%	4.81
	KRN1	7.58	0.91	-6.66	5.19%	10.50%	5.31%	3.06
	NCK1	4.12	0.90	-3.22	5.50%	6.62%	1.12%	2.82
	TRY2	7.29	0.87	-6.42	-0.05%	10.94%	10.99%	3.04
	AYR1	12.11	0.55	-11.56	1.26%	10.72%	9.47%	4.33
	PBR1	6.53	0.51	-6.02	4.73%	10.72%	5.99%	3.26
	Total	352.86	63.78	-289.08	4.91%	8.89%	3.98%	163.66
WEST-01	CBE2	75.60	11.20	-64.40	3.26%	6.61%	3.35%	20.04
	KMR1	26.47	6.00	-20.47	7.29%	10.82%	3.54%	7.82
	UAM1	10.82	4.66	-6.15	6.37%	11.63%	5.26%	8.13
	MPM1	10.42	2.29	-8.12	8.12%	12.80%	4.68%	3.51
	SYM2	6.67	2.14	-4.53	8.92%	6.52%	-2.41%	3.71
	TPR1	13.59	2.07	-11.52	5.96%	7.55%	1.59%	6.77
	GBM1	11.76	1.90	-9.86	4.13%	8.10%	3.96%	3.00
	CBE4	11.20	1.75	-9.45	8.54%	10.62%	2.08%	6.76
	CBE6	14.20	1.69	-12.50	8.08%	14.30%	6.22%	4.20
	TPR2	10.02	1.54	-8.48	4.48%	6.40%	1.92%	8.20
	GDR1	7.47	1.54	-5.93	5.29%	7.12%	1.83%	3.54
	TPR4	3.15	1.41	-1.74	4.94%	10.94%	6.00%	2.15
	CBE3	2.56	1.36	-1.20	10.82%	14.21%	3.39%	2.16
	KMD1	9.78	1.36	-8.42	7.80%	7.59%	-0.21%	1.88
	CBE5	8.03	1.21	-6.82	11.34%	14.26%	2.91%	2.91
	PLI1	7.52	1.19	-6.33	7.18%	14.10%	6.93%	7.09
	PDM1	4.37	1.12	-3.26	7.42%	10.76%	3.34%	2.26
	KGM1	4.31	1.10	-3.21	7.50%	13.04%	5.54%	2.18
	UMP1	2.05	1.09	-0.96	7.09%	13.96%	6.87%	4.24
	DPM2	7.24	1.07	-6.17	8.22%	6.72%	-1.49%	4.42
	SUL1	5.32	1.01	-4.30	10.01%	15.36%	5.35%	3.25
	PPI1	5.18	0.99	-4.18	7.58%	7.99%	0.41%	2.49
	ANR1	2.15	0.93	-1.22	8.49%	12.80%	4.31%	1.07

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
WEST-01	AVI1	5.07	0.80	-4.27	4.59%	10.36%	5.77%	3.21
	SNR1	6.05	0.71	-5.34	7.87%	17.82%	9.94%	4.46
	KGI1	8.50	0.69	-7.80	6.21%	11.10%	4.89%	4.04
	TPR3	11.53	0.62	-10.92	3.24%	14.80%	11.56%	3.20
	CBE1	7.27	0.57	-6.71	11.25%	8.83%	-2.42%	3.35
	CNR1	5.18	0.45	-4.73	7.89%	8.73%	0.84%	3.12
	Total	303.47	54.47	-249.00	6.18%	9.93%	3.76%	133.15
NORTH ARCOT	VEL2	16.73	3.61	-13.12	4.81%	5.76%	0.95%	7.14
	VEL1	12.90	3.59	-9.30	5.83%	5.62%	-0.21%	6.12
	KPM2	11.10	3.52	-7.58	4.93%	5.39%	0.46%	14.48
	ABR1	6.16	2.88	-3.29	-0.34%	7.98%	8.32%	4.01
	TRL1	11.07	2.63	-8.43	5.65%	8.93%	3.28%	7.53
	TRR1	13.88	2.60	-11.28	4.61%	8.06%	3.44%	6.84
	ARC2	8.35	2.21	-6.13	3.22%	5.98%	2.76%	4.75
	BGR1	5.65	2.08	-3.57	5.95%	7.65%	1.71%	2.39
	GDM1	9.70	1.82	-7.89	7.17%	7.99%	0.82%	3.84
	CGM1	8.31	1.80	-6.52	3.31%	4.16%	0.85%	3.54
	SBR1	9.42	1.66	-7.76	7.44%	9.67%	2.23%	9.34
	AKM1	3.02	1.27	-1.75	3.58%	2.47%	-1.11%	6.98
	VNB1	5.26	1.13	-4.13	4.18%	4.30%	0.12%	4.09
	PLR1	5.27	1.10	-4.17	3.71%	6.64%	2.93%	2.49
	VSI1	9.78	1.10	-8.68	5.96%	9.35%	3.39%	4.37
	WJP1	6.55	0.87	-5.68	5.56%	5.51%	-0.04%	3.87
	WJD1	4.64	0.75	-3.89	5.78%	11.87%	6.09%	4.53
	KPM1	6.38	0.61	-5.77	6.25%	11.06%	4.81%	4.43
	CPT1	5.92	0.59	-5.33	4.80%	6.15%	1.35%	2.54
	PTU1	1.39	0.59	-0.81	9.95%	6.17%	-3.78%	1.65
	UGI1	6.39	0.50	-5.89	6.67%	-1.96%	-8.63%	3.11
	SLG1	0.88	0.35	-0.53	11.80%	1.13%	-10.67%	3.42
	TRT1	4.32	0.29	-4.03	7.45%	20.43%	12.98%	5.06
	CYR1	4.57	0.28	-4.28	6.26%	11.40%	5.14%	3.26
	ANI1	4.04	0.20	-3.84	1.33%	-1.03%	-2.36%	2.67
	Total	181.67	38.02	-143.65	5.16%	6.74%	1.57%	122.42
KL-SOUTH	TVP1	22.28	2.48	-19.81	5.32%	9.13%	3.81%	8.20
	PAS1	7.88	1.43	-6.46	3.42%	5.94%	2.52%	3.29
	KLR1	3.15	0.76	-2.39	3.92%	6.65%	2.74%	2.66
	Total	33.32	4.67	-28.65	4.74%	7.75%	3.01%	14.15
OTHERS	GHUB		51.66	51.66	#Error	-0.99%	#Error	0.00
	WZWH		3.65	3.65	#Error	4.85%	#Error	0.00
	WHC3	5.59	2.67	-2.92	180.32%	-54.57%	-234.89%	0.00
	WZSD	0.31	2.65	2.33	179.16%	9.54%	-169.62%	0.00
	TZSD		2.55	2.55	#Error	4.72%	#Error	0.00
	MSWH	0.26	0.10	-0.16	0.24%	-1.04%	-1.28%	0.00
	CZWH	7.79		-7.79	-7.33%	#Error	#Error	0.00
	S2SD	0.10		-0.10	12.39%	#Error	#Error	0.00

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
OTHERS	SZSD	0.07		-0.07	7.12%	#Error	#Error	0.00
	Total	14.13	63.28	49.15	71.37%	-2.24%	-73.62%	0.00
	Total	2958.71	741.04	-2217.67	5.46%	7.23%	1.77%	1556.49