



TN-Daily Sales Performance As on 07-09-2025 11:55:27 PM

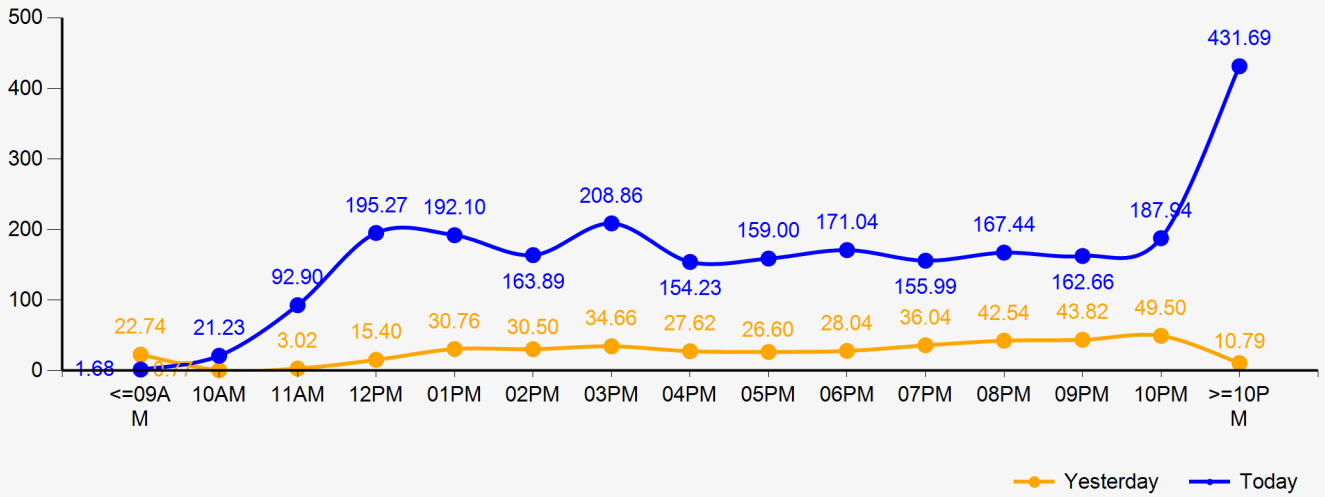
YD Sales : 402.78 L YD Order: 3.40 L

YD GP%: 8.84%

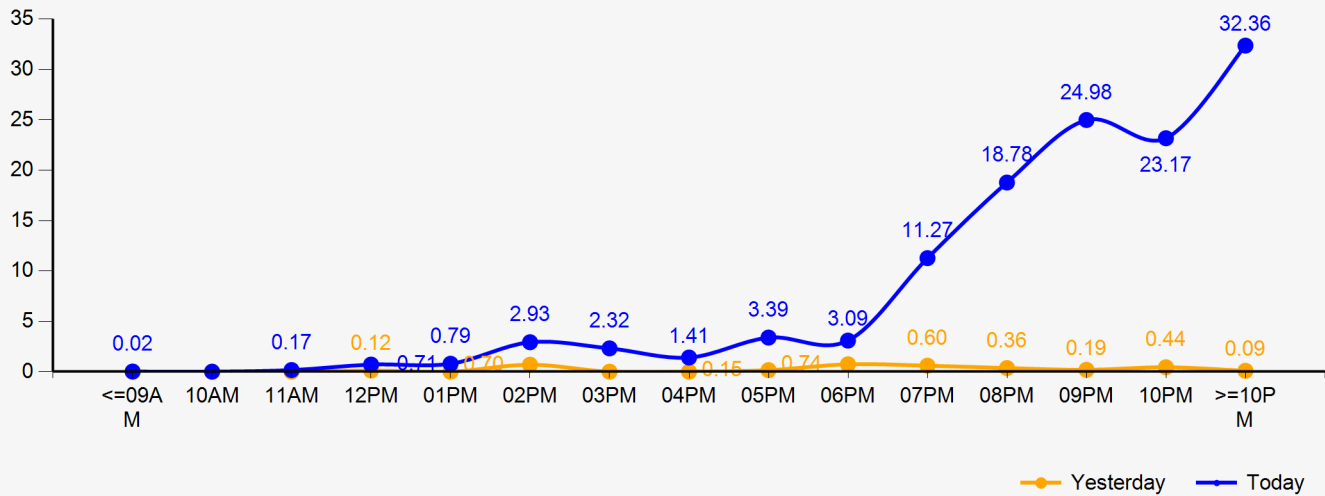
TD Sales : 2465.91 L TD Order: 125.39 L

TD GP%: 4.72%

Sales Invoice Trend Yesterday Vs Today By Hours



Sales Order Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	54.12	440.61	386.49	9.66%	4.40%	-5.26%	175.98
CHENNAI-01	44.92	398.07	353.15	10.29%	4.75%	-5.54%	132.72
CHENNAI-02	32.21	339.39	307.18	8.55%	4.19%	-4.36%	126.03
WEST-02	24.66	282.27	257.61	10.66%	5.09%	-5.58%	86.48
TRICHY-01	34.90	264.66	229.75	8.71%	4.10%	-4.61%	99.59
SOUTH ARCOT	17.85	221.21	203.36	10.49%	4.14%	-6.35%	76.66
SOUTH-03	114.86	216.43	101.57	8.54%	5.05%	-3.49%	112.18
NORTH ARCOT	27.34	207.70	180.37	9.02%	5.25%	-3.77%	77.46
WEST-01	31.59	198.97	167.38	9.38%	6.38%	-3.00%	71.08
KL-SOUTH	14.35	22.00	7.66	6.71%	3.97%	-2.74%	10.34
OTHERS	9.40		-9.40	-4.59%	#Error	#Error	0.00
Total	406.18	2591.30	2185.12	8.84%	4.72%	-4.12%	968.51

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	RPM1	0.73	57.90	57.17	13.04%	3.59%	-9.45%	6.65
	TUT1	5.92	44.47	38.55	9.75%	4.51%	-5.24%	18.41
	NGR1	5.94	22.34	16.40	1.28%	4.06%	2.78%	10.70

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	TKS2	1.81	21.25	19.44	9.68%	3.32%	-6.36%	5.53
	VNR2	2.10	20.92	18.82	15.09%	4.30%	-10.79%	6.87
	MAR1	2.36	18.72	16.36	4.98%	4.02%	-0.95%	5.30
	TUT2	1.94	17.63	15.69	15.93%	4.91%	-11.02%	6.87
	RND1	1.92	17.60	15.68	8.85%	5.01%	-3.84%	5.63
	SVK1	0.70	16.81	16.11	10.11%	4.62%	-5.49%	4.46
	TVL1	2.32	15.13	12.81	12.54%	4.57%	-7.97%	23.73
	VL1	1.28	13.79	12.51	6.95%	2.96%	-3.99%	4.88
	TKS1	1.91	12.98	11.07	8.89%	3.58%	-5.31%	4.86
	KVT1	2.58	12.13	9.55	14.33%	5.85%	-8.49%	11.51
	TKY1	1.09	11.78	10.70	9.51%	4.68%	-4.83%	3.05
	ERL2	1.63	10.24	8.61	11.52%	3.89%	-7.62%	2.36
	APK1	0.71	8.56	7.85	13.71%	6.12%	-7.59%	3.37
	KGL1	1.36	8.11	6.76	7.00%	3.87%	-3.13%	2.27
	VNR1	1.17	7.87	6.70	5.51%	5.32%	-0.19%	2.45
	TCN1	1.49	7.86	6.37	9.42%	5.94%	-3.49%	3.66
	SDI1	1.41	7.69	6.28	9.27%	3.57%	-5.69%	3.57
	TYI1	1.30	7.53	6.23	13.37%	6.49%	-6.88%	2.18
	MMT1	0.67	7.20	6.53	8.82%	4.46%	-4.36%	2.59
	PKD1	2.28	6.92	4.64	7.87%	4.16%	-3.71%	2.63
	KYR1	0.85	6.33	5.49	13.26%	5.79%	-7.47%	1.55
	ASM1	0.63	6.24	5.61	14.69%	8.89%	-5.80%	2.02
	SNL1	0.67	6.03	5.37	10.85%	3.39%	-7.46%	2.77
	SGT1	0.36	5.58	5.22	7.51%	3.43%	-4.08%	3.30
	APK2	1.61	5.38	3.77	10.42%	3.38%	-7.04%	5.40
	UDN1	0.83	5.32	4.49	8.27%	5.51%	-2.76%	2.07
	ARM1	0.29	5.30	5.02	14.66%	6.14%	-8.52%	2.15
	PDI1	1.12	4.93	3.81	10.75%	2.29%	-8.45%	2.27
	SKD1	0.95	4.70	3.75	9.32%	9.25%	-0.07%	1.51
	VKM1	0.82	4.37	3.55	19.12%	7.30%	-11.81%	2.09
	COL1	0.67	3.92	3.24	16.10%	5.45%	-10.65%	1.14
	TVL2	0.22	3.83	3.61	10.87%	-4.66%	-15.53%	1.70
	STU2	0.39	2.03	1.64	17.10%	5.68%	-11.42%	1.87
	KSM1	0.10	1.22	1.11	18.32%	4.62%	-13.70%	2.59
	Total	54.12	440.61	386.49	9.66%	4.40%	-5.26%	175.98
CHENNAI-01								
	CH14	1.48	38.07	36.59	11.80%	3.33%	-8.47%	11.10
	CH08	2.60	27.94	25.34	11.09%	5.47%	-5.62%	8.64
	CH42	1.70	24.82	23.11	11.44%	2.67%	-8.77%	5.52
	CH16	3.35	24.21	20.86	10.35%	5.56%	-4.79%	9.09
	CH48	2.12	23.52	21.39	7.54%	5.48%	-2.05%	6.10
	CH45	0.60	20.56	19.96	12.35%	4.68%	-7.68%	3.93
	CH05	2.30	20.35	18.06	13.21%	3.65%	-9.56%	7.53
	GUD1	0.26	18.80	18.54	11.37%	6.85%	-4.52%	4.21
	AVD1	0.57	15.41	14.84	15.68%	4.87%	-10.80%	5.30
	CH19	3.81	15.10	11.30	12.33%	3.47%	-8.86%	6.28
	CH11	1.73	13.78	12.05	12.22%	4.94%	-7.28%	4.73
	SKL1	1.16	13.69	12.53	17.31%	4.80%	-12.50%	2.92
	MRM1	2.14	12.87	10.73	12.19%	6.72%	-5.47%	4.08

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-01	CH07	1.64	12.29	10.65	8.21%	3.62%	-4.59%	6.83
	GUD2	0.99	12.09	11.09	10.21%	3.76%	-6.44%	4.06
	CH30	3.33	12.02	8.69	4.84%	4.02%	-0.82%	3.99
	CH28	2.55	10.04	7.49	15.07%	10.04%	-5.03%	5.08
	CH39	0.33	9.96	9.63	15.12%	5.88%	-9.24%	3.35
	CH22	2.01	9.92	7.91	6.83%	5.07%	-1.76%	4.09
	CGL1	1.04	9.17	8.14	2.98%	3.31%	0.33%	3.16
	KNR1	2.48	9.02	6.54	10.55%	4.80%	-5.75%	3.58
	CH37	0.30	8.05	7.75	9.18%	5.80%	-3.39%	1.82
	TKM1	0.77	7.87	7.10	7.68%	3.84%	-3.84%	2.30
	CH35	1.41	7.24	5.83	11.23%	4.76%	-6.47%	2.55
	CH38	1.37	6.97	5.60	11.39%	6.08%	-5.31%	3.45
	MC10	0.34	3.96	3.62	5.80%	2.35%	-3.45%	1.28
	CH26	0.78	3.81	3.03	12.54%	7.31%	-5.23%	1.43
	CH40	0.77	2.92	2.16	-1.95%	3.61%	5.56%	3.42
	CH29	0.60	1.76	1.16	4.80%	3.68%	-1.12%	1.25
	MC02	0.15	1.17	1.02	4.01%	3.62%	-0.39%	0.92
	MC09	0.21	0.65	0.44	7.40%	2.32%	-5.08%	0.71
	Total	44.92	398.07	353.15	10.29%	4.75%	-5.54%	132.72
CHENNAI-02								
	CH15	3.79	33.93	30.14	6.10%	3.78%	-2.33%	14.11
	CH12	1.33	26.76	25.43	8.92%	5.48%	-3.44%	6.44
	CH21	1.53	26.47	24.94	0.85%	3.77%	2.92%	8.67
	CH03	3.75	25.23	21.48	9.71%	5.85%	-3.86%	11.87
	CH18	2.97	20.60	17.64	7.19%	4.82%	-2.37%	6.38
	CH20	0.94	17.24	16.30	11.40%	2.91%	-8.49%	6.28
	MJR1	1.18	16.46	15.29	11.36%	2.83%	-8.53%	5.30
	CH33	0.97	14.18	13.20	7.25%	2.60%	-4.65%	4.02
	CH06	0.92	13.02	12.10	4.67%	3.96%	-0.71%	5.58
	GPD1	1.58	12.65	11.07	6.90%	3.16%	-3.74%	3.06
	CH44	2.14	11.23	9.09	11.04%	4.63%	-6.41%	4.05
	CH24	0.36	11.13	10.77	21.64%	5.68%	-15.97%	5.26
	CH34	3.16	10.93	7.77	7.78%	5.38%	-2.40%	5.60
	CH41	1.08	10.46	9.38	14.42%	8.94%	-5.48%	4.07
	CH17	0.70	9.95	9.26	10.12%	4.11%	-6.01%	2.60
	PON1	0.25	9.77	9.52	12.55%	2.51%	-10.04%	2.84
	CH43	1.68	9.65	7.97	13.06%	6.36%	-6.70%	3.60
	UKI1	0.93	9.64	8.71	1.08%	2.97%	1.89%	2.76
	CH09	0.96	8.94	7.98	9.88%	1.99%	-7.89%	5.19
	CH31	0.46	6.67	6.22	17.43%	3.74%	-13.69%	2.68
	CH27		6.35	6.35	#Error	7.66%	#Error	1.84
	MC06	0.10	6.28	6.18	7.06%	-1.32%	-8.39%	1.49
	CH23	0.14	6.20	6.06	1.66%	4.26%	2.60%	2.41
	CH46	0.47	4.73	4.26	12.04%	4.20%	-7.84%	2.53
	MC05	0.49	4.07	3.59	4.50%	1.18%	-3.32%	2.12
	CH36	0.08	3.72	3.63	18.65%	4.04%	-14.62%	3.06
	MC08	0.01	2.20	2.19	8.55%	0.98%	-7.56%	0.87
	CH32	0.19	0.90	0.71	8.09%	1.80%	-6.29%	0.92

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-02	CH01	0.04		-0.04	21.54%	#Error	#Error	0.45
	Total	32.21	339.39	307.18	8.55%	4.19%	-4.36%	126.03
WEST-02								
	SLM1	0.61	21.42	20.81	5.26%	3.47%	-1.79%	8.72
	SLM3	0.40	20.49	20.09	6.02%	3.55%	-2.48%	4.04
	HSR2	3.22	18.63	15.41	4.82%	4.63%	-0.19%	5.02
	ERD2	1.49	16.24	14.75	11.89%	8.95%	-2.94%	4.15
	ATU1	0.36	11.30	10.95	10.65%	4.67%	-5.98%	3.29
	MCR1	0.24	10.88	10.64	7.67%	6.57%	-1.10%	2.27
	ERD1	2.64	10.69	8.05	9.13%	6.33%	-2.80%	3.98
	SGI1	0.40	10.35	9.96	13.43%	5.55%	-7.88%	1.57
	VPD1	0.62	10.16	9.54	9.11%	6.87%	-2.23%	2.89
	OML1	0.43	9.93	9.50	9.54%	3.17%	-6.38%	2.37
	APN1	0.80	9.93	9.13	12.16%	5.87%	-6.28%	2.01
	PMP1		9.75	9.75	#Error	2.38%	#Error	1.79
	NKL2	1.00	9.17	8.17	14.58%	6.46%	-8.12%	4.24
	TRM1	0.51	9.01	8.51	12.13%	5.72%	-6.41%	3.63
	HSR1	1.61	8.79	7.17	17.57%	5.43%	-12.15%	3.20
	SLM2	0.40	8.41	8.01	9.52%	6.03%	-3.48%	2.57
	MTR1	0.90	7.19	6.30	14.20%	5.80%	-8.41%	2.86
	EPI1	0.65	6.94	6.29	13.18%	5.62%	-7.56%	2.35
	DPR2	0.49	6.72	6.23	5.65%	1.69%	-3.97%	1.90
	KRI1	0.70	6.63	5.94	10.20%	3.20%	-7.00%	2.22
	EDP1	0.12	6.39	6.27	2.56%	2.74%	0.18%	1.12
	HRR1	0.81	6.16	5.35	9.49%	3.60%	-5.89%	2.09
	RSP1	0.45	5.75	5.29	6.85%	6.41%	-0.45%	2.27
	BMD1	0.96	5.71	4.75	12.45%	6.40%	-6.05%	1.67
	VKL1	0.58	5.53	4.95	7.01%	6.00%	-1.01%	1.54
	PLC1	0.53	5.50	4.96	13.84%	3.51%	-10.33%	1.66
	DPR1	0.20	4.84	4.64	17.07%	5.47%	-11.61%	1.44
	TCG1	1.02	4.31	3.29	4.08%	1.76%	-2.32%	2.00
	KVP1	0.31	4.30	3.99	13.83%	6.38%	-7.44%	1.82
	KMM1	0.88	3.78	2.90	16.46%	7.75%	-8.70%	1.69
	CMI1	0.22	3.07	2.84	19.27%	7.28%	-11.99%	1.33
	PDR1	1.00	2.86	1.86	18.52%	4.14%	-14.38%	1.56
	SGG1	0.10	1.43	1.33	16.78%	8.24%	-8.54%	1.21
	Total	24.66	282.27	257.61	10.66%	5.09%	-5.58%	86.48
TRICHY-01								
	TRY1	3.86	48.04	44.17	5.80%	2.51%	-3.29%	20.09
	KIK1	0.32	16.53	16.22	13.98%	6.21%	-7.77%	3.24
	TNJ1	2.28	16.44	14.16	10.19%	4.97%	-5.22%	6.71
	KUM1	2.62	15.78	13.15	10.14%	3.97%	-6.17%	5.44
	PBR2	2.70	15.35	12.66	11.28%	1.90%	-9.38%	5.92
	NGT1	1.35	15.21	13.86	6.72%	2.92%	-3.79%	3.64
	MVM1	1.70	12.73	11.03	11.52%	6.36%	-5.16%	4.60
	TNJ2	0.71	11.80	11.09	24.70%	4.19%	-20.51%	4.44
	PTK1	1.08	11.54	10.46	3.35%	1.32%	-2.03%	4.07
	TYR1	0.48	10.82	10.34	14.13%	5.32%	-8.82%	3.43

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
TRICHY-01	TVR2	2.56	9.83	7.26	7.18%	4.92%	-2.26%	4.49
	MDI1	0.30	9.45	9.15	-11.73%	4.74%	16.47%	2.98
	ORU1	0.35	7.62	7.28	10.25%	7.05%	-3.20%	1.99
	JKM1	1.50	7.15	5.64	5.96%	5.30%	-0.66%	2.90
	NMM1	1.05	7.01	5.96	3.64%	7.06%	3.41%	2.48
	TTP1	3.64	6.72	3.09	4.98%	4.41%	-0.57%	2.60
	TVR1	0.15	6.70	6.55	6.14%	3.09%	-3.05%	1.67
	PDK1	0.88	6.23	5.34	7.89%	4.83%	-3.06%	1.67
	KRN1	0.86	5.73	4.87	12.01%	6.62%	-5.39%	1.70
	PBR1	0.66	4.74	4.09	8.81%	4.06%	-4.75%	1.99
	MSI1	0.51	4.13	3.62	18.51%	7.28%	-11.22%	1.76
	NCK1	0.40	3.79	3.39	7.11%	3.81%	-3.31%	1.93
	AYR1	2.02	3.73	1.71	11.64%	-0.24%	-11.88%	2.42
	APM1	0.98	3.22	2.24	6.62%	4.33%	-2.30%	1.77
	TRY3	1.36	2.67	1.32	14.43%	6.67%	-7.76%	3.70
	TRY2	0.59	1.69	1.10	8.95%	-4.04%	-12.99%	1.97
	Total	34.90	264.66	229.75	8.71%	4.10%	-4.61%	99.59
SOUTH ARCOT								
	CUD1	1.36	25.29	23.93	11.52%	4.25%	-7.28%	7.23
	ULP1	0.89	17.83	16.93	17.14%	5.11%	-12.03%	3.73
	POY1	1.74	17.22	15.48	11.32%	5.29%	-6.03%	6.24
	VPM2	0.79	15.60	14.81	12.22%	4.15%	-8.07%	3.93
	TRK1	1.99	15.16	13.17	9.41%	3.56%	-5.86%	4.94
	KLM1	0.52	14.76	14.24	12.93%	4.03%	-8.91%	3.47
	POY2	1.17	13.91	12.73	4.93%	5.10%	0.17%	6.11
	CDM1	1.17	12.46	11.29	16.74%	4.20%	-12.53%	4.34
	KKI2	0.42	11.42	11.00	15.51%	3.74%	-11.77%	4.61
	SJI1	1.12	10.94	9.81	7.89%	4.27%	-3.63%	3.81
	NVL2	0.64	9.53	8.89	11.21%	5.00%	-6.21%	5.46
	VCM1	0.49	9.22	8.73	2.66%	-0.20%	-2.86%	2.36
	TDM1	1.03	9.01	7.98	4.03%	4.65%	0.61%	4.12
	PRT1	0.89	8.88	7.98	4.09%	5.71%	1.62%	3.14
	KML1	0.58	8.56	7.98	11.54%	2.77%	-8.76%	2.07
	TVM1	0.61	4.94	4.33	18.30%	3.03%	-15.28%	2.25
	TVM2	0.75	4.83	4.08	7.36%	0.64%	-6.72%	3.31
	VPM1	0.49	4.09	3.59	11.27%	3.44%	-7.83%	1.65
	MKM1	1.08	4.04	2.97	12.44%	5.04%	-7.39%	2.02
	STP1	0.11	3.53	3.42	20.14%	6.00%	-14.14%	1.86
	Total	17.85	221.21	203.36	10.49%	4.14%	-6.35%	76.66
SOUTH-03								
	MDU1	5.70	22.20	16.50	8.27%	4.03%	-4.25%	14.54
	MDU2	5.27	18.90	13.63	8.18%	3.16%	-5.03%	6.23
	MDU6	7.51	12.33	4.83	8.03%	4.59%	-3.45%	5.33
	PVI1	39.43	10.88	-28.55	8.25%	3.74%	-4.51%	2.83
	MPA1	2.35	9.15	6.80	12.34%	7.40%	-4.94%	2.81
	TPT1	2.82	8.94	6.12	17.05%	6.41%	-10.64%	2.45
	DGL1	2.17	8.67	6.50	12.89%	4.53%	-8.36%	7.17
	MDU3	1.21	7.61	6.40	4.94%	5.31%	0.37%	4.41
	ADP1	2.26	6.94	4.68	11.70%	8.33%	-3.37%	1.94
	ODM1	1.41	6.33	4.93	8.31%	0.70%	-7.61%	1.92

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-03	CBM1	3.01	6.19	3.18	10.28%	6.00%	-4.28%	2.86
	NTM1	0.92	5.85	4.93	11.69%	1.49%	-10.20%	2.11
	KYK1	0.57	5.63	5.06	15.14%	5.56%	-9.58%	1.43
	TMM1	2.57	5.59	3.03	6.71%	6.79%	0.07%	3.65
	TDI1	0.90	5.55	4.65	9.51%	3.18%	-6.33%	2.03
	DKI1	2.06	5.04	2.98	6.29%	5.20%	-1.08%	3.88
	KRR1	0.34	4.52	4.18	8.72%	3.21%	-5.51%	1.98
	KPT1	3.26	4.50	1.24	6.04%	7.68%	1.64%	2.15
	MDU4	0.50	4.47	3.96	12.30%	5.42%	-6.89%	2.82
	SVG1	0.84	4.44	3.59	3.91%	5.37%	1.47%	2.72
	TEN1	1.84	4.29	2.45	11.19%	6.67%	-4.52%	2.94
	KKD2	0.85	4.22	3.37	15.18%	5.30%	-9.88%	2.64
	PNI1	1.05	4.21	3.15	0.61%	3.85%	3.25%	1.76
	TEN2	2.10	4.16	2.06	7.72%	4.25%	-3.47%	2.92
	USL1	5.72	3.88	-1.85	6.46%	7.40%	0.94%	2.28
	PNV1	1.79	3.52	1.73	1.51%	4.53%	3.02%	1.38
	SGP1	0.53	3.48	2.95	6.73%	4.81%	-1.91%	1.37
	BNR1	2.19	3.46	1.27	2.76%	7.15%	4.39%	2.29
	PKM1	1.06	3.38	2.31	12.20%	5.21%	-6.99%	1.78
	DGL2	1.19	3.01	1.82	12.29%	6.69%	-5.60%	2.66
	MDU5	1.52	2.71	1.19	13.48%	11.29%	-2.19%	2.50
	MLR1	1.96	2.57	0.62	8.74%	7.81%	-0.93%	1.90
	BTU1	0.86	2.50	1.65	6.99%	6.48%	-0.51%	1.45
	CMR1	1.65	2.42	0.77	6.34%	6.06%	-0.28%	1.71
	ATG1	0.72	2.19	1.47	13.54%	1.35%	-12.20%	3.64
	MNM1	2.48	1.52	-0.96	10.25%	9.95%	-0.30%	1.88
	NKI1	2.23	1.16	-1.07	8.03%	12.37%	4.34%	1.84
	Total	114.86	216.43	101.57	8.54%	5.05%	-3.49%	112.18
NORTH ARCOT	KPM2	2.21	18.95	16.75	10.72%	3.59%	-7.13%	8.35
	VEL2	1.08	16.85	15.77	8.78%	7.30%	-1.47%	4.57
	TRL1	1.30	14.55	13.25	7.31%	5.99%	-1.32%	5.75
	TRR1	1.63	12.06	10.43	13.12%	3.83%	-9.29%	4.54
	SBR1	1.80	11.66	9.86	11.84%	6.11%	-5.73%	4.22
	AKM1	1.24	11.42	10.18	8.63%	6.95%	-1.67%	2.93
	VEL1	1.35	11.30	9.94	5.46%	5.97%	0.52%	4.52
	ARC2	1.78	10.40	8.62	12.54%	4.32%	-8.22%	3.52
	ABR1	2.12	8.60	6.48	8.05%	2.88%	-5.17%	2.75
	WJD1	1.87	8.28	6.41	4.98%	6.11%	1.13%	4.92
	GDM1	0.66	7.68	7.02	15.34%	6.45%	-8.89%	2.61
	CGM1	0.99	7.65	6.66	8.37%	5.97%	-2.41%	3.47
	KPM1	0.48	7.30	6.82	7.60%	5.35%	-2.25%	3.09
	ANI1	0.84	7.13	6.29	3.18%	5.19%	2.01%	1.74
	VNB1	0.84	7.07	6.23	7.81%	5.06%	-2.75%	1.99
	VSI1	0.61	6.56	5.95	13.77%	6.59%	-7.19%	2.41
	CYR1	0.35	6.26	5.91	8.07%	7.01%	-1.07%	1.81
	TRT1	0.47	6.17	5.69	8.86%	3.34%	-5.52%	2.15
	WJP1	1.39	5.57	4.17	6.15%	5.83%	-0.32%	2.33
	SLG1	1.14	4.87	3.73	12.00%	3.18%	-8.83%	1.74

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
NORTH ARCOT	UGI1	1.05	4.69	3.64	8.07%	4.01%	-4.06%	1.80
	CPT1	0.27	4.61	4.35	18.00%	1.09%	-16.91%	1.35
	BGR1	0.77	3.72	2.95	7.87%	5.55%	-2.32%	1.73
	PTU1	0.49	2.60	2.11	3.95%	1.90%	-2.05%	1.05
	PLR1	0.60	1.75	1.15	6.99%	9.26%	2.28%	2.12
	Total	27.34	207.70	180.37	9.02%	5.25%	-3.77%	77.46
WEST-01								
	CBE2	4.18	27.06	22.88	7.09%	7.13%	0.04%	10.98
	UAM1	1.47	12.77	11.30	5.32%	3.28%	-2.04%	4.14
	KMR1	3.45	11.23	7.78	6.55%	2.17%	-4.38%	3.58
	CBE4	1.58	11.15	9.57	14.24%	9.22%	-5.02%	4.53
	CBE6	0.43	9.47	9.04	11.83%	7.02%	-4.82%	2.84
	CNR1	1.18	8.42	7.24	3.81%	4.97%	1.16%	1.67
	PLI1	0.67	7.86	7.19	9.08%	8.61%	-0.48%	3.00
	TPR2	1.56	7.84	6.28	11.50%	6.76%	-4.74%	4.27
	TPR1	0.96	7.78	6.82	1.17%	4.76%	3.60%	3.13
	KGI1	0.71	6.91	6.20	4.65%	3.81%	-0.84%	1.98
	GDR1	0.61	6.87	6.25	6.74%	4.22%	-2.52%	1.63
	GBM1	0.65	6.21	5.55	11.42%	5.45%	-5.98%	1.74
	TPR3	1.26	6.10	4.84	18.05%	10.95%	-7.10%	2.03
	CBE1	1.03	5.86	4.83	11.13%	10.96%	-0.18%	2.28
	SNR1	1.82	5.45	3.63	13.08%	12.27%	-0.81%	2.27
	TPR4	0.53	5.26	4.73	2.29%	7.21%	4.92%	2.01
	PPI1	1.47	5.20	3.72	9.03%	5.41%	-3.62%	1.09
	DPM2	0.80	5.12	4.33	15.69%	7.23%	-8.45%	1.68
	MPM1	1.17	5.11	3.95	11.49%	6.90%	-4.59%	2.13
	KGM1	0.53	5.11	4.58	6.75%	2.58%	-4.17%	1.32
	SYM2	0.46	4.39	3.92	-1.70%	2.97%	4.68%	1.32
	PDM1	0.37	4.22	3.85	3.23%	6.18%	2.95%	1.15
	CBE5	1.20	3.85	2.65	15.90%	10.33%	-5.57%	1.68
	AVI1	0.53	3.73	3.20	20.47%	6.34%	-14.13%	1.87
	KMD1	0.33	3.67	3.34	10.77%	7.91%	-2.86%	1.81
	SUL1	0.57	3.59	3.02	16.28%	5.62%	-10.66%	1.57
	CBE3	0.15	3.43	3.28	10.41%	6.68%	-3.73%	0.98
	UMP1	1.84	3.31	1.47	8.99%	4.22%	-4.77%	1.71
	ANR1	0.04	1.98	1.95	17.13%	7.12%	-10.01%	0.67
	Total	31.59	198.97	167.38	9.38%	6.38%	-3.00%	71.08
KL-SOUTH								
	TVP1	8.72	12.37	3.65	7.23%	5.51%	-1.73%	5.55
	PAS1	3.16	7.13	3.97	6.79%	0.27%	-6.52%	2.04
	KLR1	2.47	2.50	0.03	4.76%	6.95%	2.19%	2.75
	Total	14.35	22.00	7.66	6.71%	3.97%	-2.74%	10.34
OTHERS								
	CZWH	3.09		-3.09	-9.24%	#Error	#Error	0.00
	MSWH	0.23		-0.23	-1.13%	#Error	#Error	0.00
	S2SD	0.06		-0.06	-1.75%	#Error	#Error	0.00
	SZSD	0.77		-0.77	-2.01%	#Error	#Error	0.00
	TZSD	0.75		-0.75	-2.01%	#Error	#Error	0.00
	WHC3	3.90		-3.90	-2.57%	#Error	#Error	0.00
	WZSD	0.28		-0.28	-1.82%	#Error	#Error	0.00

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
OTHERS	WZWH	0.32		-0.32	-1.90%	#Error	#Error	0.00
	Total	9.40		-9.40	-4.59%	#Error	#Error	0.00
	Total	406.18	2591.30	2185.12	8.84%	4.72%	-4.12%	968.51