



TN-Daily Sales Performance As on 07-08-2025 11:55:49 PM

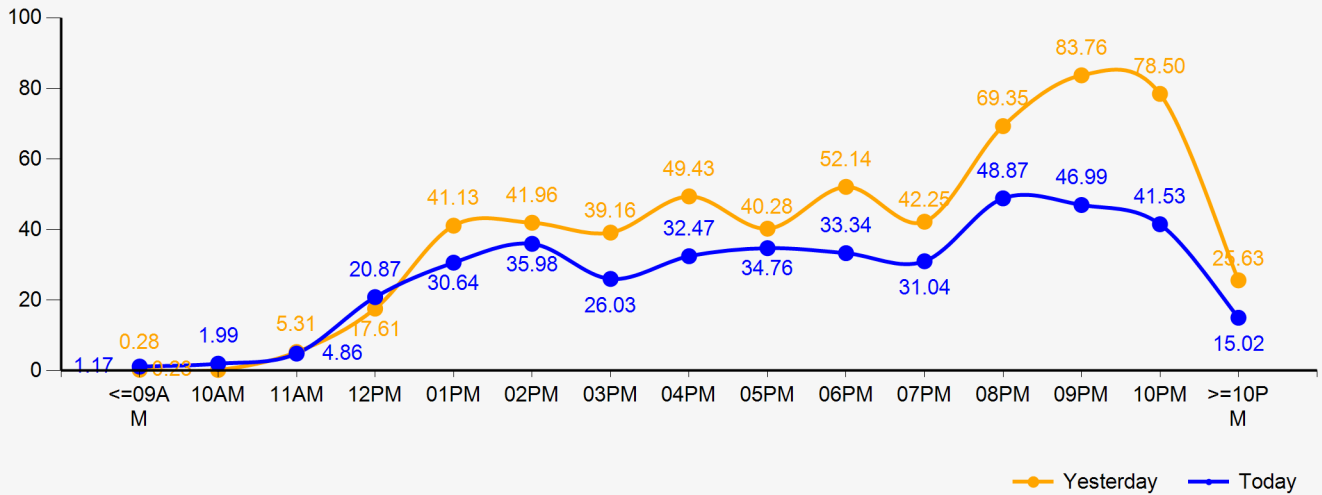
YD Sales : 587.01 L YD Order: 3.57 L

YD GP%: 8.59%

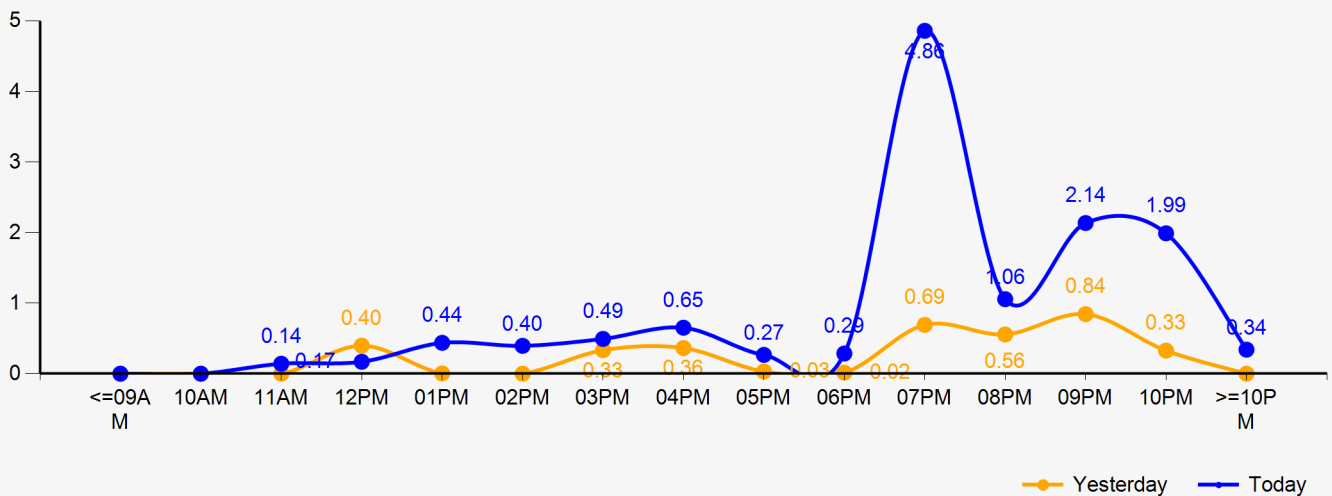
TD Sales : 405.56 L TD Order: 13.23 L

TD GP%: 8.52%

Sales Invoice Trend Yesterday Vs Today By Hours



Sales Order Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	90.24	64.59	-25.65	8.99%	8.72%	-0.27%	179.46
CHENNAI-01	89.80	57.51	-32.29	9.65%	9.97%	0.32%	159.01
SOUTH-03	66.85	52.36	-14.49	9.28%	9.79%	0.51%	128.07
TRICHY-01	67.94	46.32	-21.62	7.67%	7.57%	-0.10%	122.70
CHENNAI-02	65.77	46.20	-19.57	8.14%	8.21%	0.07%	137.34
NORTH ARCOT	63.32	37.56	-25.76	7.37%	8.60%	1.23%	81.65
WEST-02	51.96	36.62	-15.34	8.65%	8.35%	-0.30%	99.46
WEST-01	40.13	32.24	-7.89	9.86%	10.29%	0.43%	79.87
SOUTH ARCOT	46.36	23.52	-22.85	8.65%	9.43%	0.77%	79.53
KL-SOUTH	3.58	4.15	0.57	10.82%	12.69%	1.86%	7.74
OTHERS	4.63	17.73	13.10	-6.75%	-2.69%	4.06%	0.00
Total	590.58	418.79	-171.79	8.59%	8.52%	-0.08%	1074.82

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	TUT1	17.75	7.88	-9.87	9.26%	6.10%	-3.16%	19.54
	TVL1	5.75	6.43	0.68	9.74%	7.33%	-2.40%	17.32
	KVT1	3.96	5.51	1.55	9.54%	12.45%	2.91%	8.41

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	TKS2	5.39	4.75	-0.64	6.87%	4.24%	-2.63%	5.96
	NGR1	4.60	3.67	-0.93	6.03%	8.38%	2.35%	15.44
	RND1	2.38	3.34	0.95	14.13%	8.78%	-5.35%	5.31
	TKS1	3.20	3.00	-0.20	7.20%	10.10%	2.90%	5.33
	RPM1	3.56	2.50	-1.06	12.88%	11.75%	-1.13%	6.94
	TUT2	3.44	2.18	-1.26	7.44%	9.14%	1.70%	7.38
	MAR1	3.09	2.05	-1.04	8.72%	7.05%	-1.68%	6.44
	TCN1	3.96	1.89	-2.07	9.98%	8.48%	-1.50%	4.41
	UDN1	1.02	1.77	0.75	13.01%	10.24%	-2.78%	2.23
	VNR1	1.11	1.47	0.36	13.21%	10.86%	-2.34%	2.29
	PKD1	2.02	1.36	-0.67	9.94%	11.66%	1.71%	3.55
	VNR2	2.56	1.34	-1.22	14.45%	10.07%	-4.38%	9.26
	ASM1	1.16	1.32	0.16	9.20%	11.50%	2.30%	2.36
	APK1	2.16	1.21	-0.95	12.16%	11.71%	-0.45%	4.05
	SDI1	0.78	1.17	0.40	10.12%	5.12%	-5.00%	3.37
	KYR1	0.76	1.16	0.41	14.09%	8.91%	-5.18%	2.03
	PDI1	1.13	1.15	0.03	7.38%	9.37%	1.99%	2.57
	VLY1	1.93	1.07	-0.86	10.32%	13.48%	3.16%	6.08
	SNL1	1.96	1.06	-0.90	8.95%	4.38%	-4.57%	3.53
	TKY1	3.08	1.03	-2.05	9.34%	10.58%	1.24%	3.03
	MMT1	1.93	0.94	-0.98	8.69%	9.15%	0.46%	3.35
	STU2	0.55	0.84	0.28	10.70%	10.73%	0.02%	1.83
	ERL1	0.44	0.81	0.38	13.05%	16.96%	3.91%	2.89
	KGL1	1.64	0.73	-0.91	7.89%	2.79%	-5.11%	2.37
	ARM1	0.69	0.73	0.04	-51.13%	8.55%	59.68%	1.71
	SVK1	3.36	0.68	-2.68	8.22%	10.30%	2.09%	5.48
	SGT1	1.00	0.62	-0.38	9.27%	11.68%	2.41%	1.88
	VKM1	0.65	0.52	-0.14	14.34%	10.29%	-4.05%	3.61
	KSM1	0.39	0.37	-0.02	11.21%	8.69%	-2.52%	1.54
	COL1	0.30	0.20	-0.09	7.97%	20.61%	12.63%	1.43
	TVL2	1.02		-1.02	2.14%	#Error	#Error	2.15
	TYI1	1.53	(0.16)	-1.69	11.46%	44.45%	32.99%	4.39
	Total	90.24	64.59	-25.65	8.99%	8.72%	-0.27%	179.46
CHENNAI-01								
	CH08	3.62	7.49	3.87	12.80%	11.87%	-0.93%	9.62
	CH14	4.85	4.15	-0.70	7.84%	6.66%	-1.18%	11.33
	CH42	4.10	3.70	-0.40	10.27%	10.16%	-0.11%	8.54
	CH16	7.23	3.56	-3.66	11.04%	11.56%	0.52%	11.13
	CH07	3.94	3.51	-0.43	8.90%	10.01%	1.11%	8.07
	CH48	4.41	3.48	-0.94	10.29%	10.49%	0.19%	6.08
	CH30	5.60	2.95	-2.65	8.18%	6.14%	-2.04%	6.43
	CH05	3.57	2.84	-0.73	11.29%	9.80%	-1.49%	9.37
	AVD1	3.65	2.72	-0.93	8.81%	7.67%	-1.13%	6.15
	CH11	5.55	2.21	-3.34	6.04%	8.43%	2.39%	5.61
	KNR1	3.10	1.99	-1.11	6.72%	9.33%	2.61%	3.74
	CH45	6.83	1.78	-5.05	8.58%	7.73%	-0.85%	4.61
	CH19	3.80	1.67	-2.12	11.82%	12.65%	0.82%	7.72
	CH38	2.28	1.59	-0.69	10.70%	13.88%	3.18%	3.73
	CH40	3.45	1.37	-2.08	5.50%	0.03%	-5.47%	4.08

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-01	CH35	0.98	1.36	0.38	8.44%	11.06%	2.62%	3.79
	CH28	2.66	1.24	-1.42	11.71%	14.28%	2.57%	5.61
	MRM1	1.56	1.15	-0.41	9.07%	13.38%	4.31%	3.85
	CH22	2.59	1.02	-1.58	12.24%	6.22%	-6.01%	5.66
	CGL1	1.48	1.00	-0.48	14.07%	13.58%	-0.49%	4.70
	GUD2	1.19	0.99	-0.19	12.52%	6.75%	-5.77%	4.34
	CH37	1.21	0.97	-0.24	13.80%	13.23%	-0.58%	1.95
	SKL1	5.03	0.87	-4.16	7.74%	19.75%	12.01%	3.69
	TKM1	1.19	0.84	-0.35	8.27%	14.79%	6.53%	2.47
	CH39	1.35	0.75	-0.60	13.78%	9.15%	-4.63%	3.80
	GUD1	2.95	0.59	-2.36	15.03%	18.91%	3.88%	4.93
	MC09	0.20	0.54	0.33	2.63%	4.15%	1.52%	1.11
	CH29	0.20	0.50	0.30	20.62%	9.84%	-10.78%	1.95
	MC10	0.70	0.41	-0.29	4.89%	2.57%	-2.32%	1.72
	CH26	0.16	0.15		4.81%	8.33%	3.53%	1.80
	MC02	0.36	0.11	-0.25	4.71%	4.90%	0.19%	1.43
	Total	89.80	57.51	-32.29	9.65%	9.97%	0.32%	159.01
SOUTH-03	MDU1	5.98	8.30	2.32	7.21%	8.57%	1.36%	17.75
	DGL1	5.49	4.08	-1.41	11.62%	11.68%	0.06%	8.43
	MDU2	1.70	3.59	1.89	5.10%	10.14%	5.03%	7.00
	KKD2	1.44	2.67	1.23	14.76%	13.36%	-1.40%	3.87
	MPA1	2.21	2.49	0.28	14.31%	10.77%	-3.54%	3.27
	MDU3	0.77	2.19	1.43	6.11%	1.91%	-4.20%	4.39
	PNV1	0.64	1.58	0.94	13.60%	10.68%	-2.92%	1.56
	TPT1	1.90	1.49	-0.41	11.71%	13.97%	2.26%	3.04
	MDU5	0.94	1.47	0.53	10.97%	12.85%	1.88%	3.36
	MDU4	1.52	1.39	-0.13	10.17%	5.37%	-4.80%	3.58
	ODM1	1.81	1.35	-0.46	7.30%	2.91%	-4.39%	2.04
	TEN2	2.94	1.32	-1.62	9.04%	10.54%	1.50%	2.58
	ATG1	3.96	1.31	-2.65	6.05%	6.98%	0.93%	5.46
	MDU6	2.97	1.30	-1.67	9.79%	12.93%	3.13%	5.49
	SGP1	2.59	1.20	-1.39	10.47%	13.74%	3.26%	2.42
	PKM1	1.66	1.17	-0.49	6.02%	11.04%	5.02%	1.62
	SVG1	2.00	1.14	-0.86	12.76%	6.15%	-6.61%	2.75
	TDI1	1.94	1.09	-0.84	7.67%	6.32%	-1.35%	2.35
	DGL2	2.31	1.06	-1.25	9.63%	11.63%	2.00%	2.42
	USL1	0.77	1.03	0.26	9.16%	10.23%	1.07%	3.58
	BTU1	0.62	1.01	0.40	10.16%	11.67%	1.51%	1.57
	ADP1	1.90	0.94	-0.96	8.96%	8.71%	-0.25%	2.16
	BNR1	0.77	0.94	0.17	9.60%	7.05%	-2.55%	2.37
	CMR1	0.67	0.94	0.27	6.19%	3.17%	-3.02%	1.93
	CBM1	3.77	0.93	-2.84	8.95%	12.26%	3.31%	3.76
	MNM1	0.36	0.92	0.56	7.46%	15.78%	8.31%	1.89
	TEN1	1.43	0.87	-0.56	8.76%	8.94%	0.18%	3.69
	DKI1	2.37	0.86	-1.51	11.79%	16.06%	4.27%	3.08
	PNI1	0.78	0.84	0.06	8.54%	3.61%	-4.93%	1.63
	TMM1	3.48	0.81	-2.67	6.42%	15.60%	9.18%	4.17
	KRR1	0.30	0.59	0.29	21.52%	11.87%	-9.64%	2.76

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-03	MLR1	0.55	0.51	-0.04	6.76%	7.62%	0.86%	2.74
	PVI1	1.80	0.51	-1.30	11.51%	11.02%	-0.49%	2.91
	NKI1	1.06	0.33	-0.73	7.75%	11.72%	3.97%	1.91
	KPT1	1.10	0.13	-0.97	6.16%	29.84%	23.68%	2.31
	NTM1	0.38		-0.38	11.89%	#Error	#Error	2.26
	Total	66.85	52.36	-14.49	9.28%	9.79%	0.51%	128.07
TRICHY-01	TRY1	11.35	8.49	-2.85	5.88%	6.40%	0.52%	23.47
	MVM1	4.33	2.98	-1.35	11.94%	10.65%	-1.28%	6.11
	PBR2	4.44	2.93	-1.51	6.74%	7.49%	0.74%	7.60
	TYR1	2.31	2.60	0.29	1.65%	5.76%	4.11%	4.52
	TNJ2	7.89	2.52	-5.37	1.75%	8.87%	7.12%	5.97
	TNJ1	3.81	2.37	-1.44	6.99%	6.88%	-0.11%	8.10
	KUM1	3.57	2.22	-1.35	11.85%	11.77%	-0.08%	7.99
	TTP1	2.89	2.20	-0.69	3.52%	6.71%	3.19%	3.36
	NGT1	0.76	2.14	1.37	12.62%	-0.15%	-12.78%	4.48
	KIK1	1.61	2.05	0.44	15.87%	15.07%	-0.80%	2.97
	PBR1	1.34	1.87	0.53	10.57%	1.87%	-8.70%	2.42
	ORU1	1.82	1.48	-0.34	12.86%	6.17%	-6.69%	2.42
	TVR2	2.51	1.47	-1.05	12.24%	6.39%	-5.85%	5.12
	MDI1	2.52	1.43	-1.09	5.34%	10.78%	5.45%	5.30
	AYR1	1.46	1.18	-0.28	4.88%	7.95%	3.06%	2.63
	JKM1	1.86	1.14	-0.73	6.36%	6.24%	-0.12%	3.60
	KRN1	1.48	1.07	-0.41	8.85%	9.49%	0.65%	1.88
	NMM1	1.28	1.02	-0.26	14.27%	4.19%	-10.07%	2.64
	PDK1	1.08	0.86	-0.23	9.77%	13.64%	3.87%	2.06
	PTK1	1.72	0.80	-0.92	6.98%	14.62%	7.64%	5.69
	TRY3	2.59	0.79	-1.80	7.28%	6.18%	-1.10%	3.13
	TRY2	1.25	0.77	-0.48	16.05%	2.20%	-13.85%	3.11
	APM1	0.81	0.54	-0.26	11.04%	9.98%	-1.07%	1.95
	MSI1	1.47	0.51	-0.96	14.18%	8.90%	-5.27%	2.69
	TVR1	1.29	0.50	-0.79	11.28%	10.06%	-1.22%	1.97
	NCK1	0.51	0.40	-0.11	5.87%	10.60%	4.73%	1.53
	Total	67.94	46.32	-21.62	7.67%	7.57%	-0.10%	122.70
CHENNAI-02	CH15	8.14	7.73	-0.41	8.31%	7.27%	-1.04%	14.89
	CH03	7.06	6.68	-0.38	3.96%	6.59%	2.62%	13.24
	CH34	4.88	3.65	-1.23	8.35%	9.38%	1.03%	5.64
	CH06	2.83	3.36	0.53	4.83%	6.42%	1.58%	5.58
	CH43	1.79	2.70	0.92	14.46%	10.95%	-3.52%	3.91
	CH20	4.11	2.32	-1.79	8.11%	12.33%	4.22%	7.44
	CH21	2.02	2.27	0.25	6.59%	2.98%	-3.61%	9.70
	CH18	4.17	2.18	-1.99	13.30%	11.96%	-1.33%	7.27
	CH12	2.93	2.05	-0.88	8.22%	9.88%	1.66%	7.01
	MC05	1.83	1.49	-0.34	1.31%	2.15%	0.84%	1.97
	UKI1	2.27	1.38	-0.89	5.56%	7.19%	1.62%	2.88
	MJR1	2.20	1.20	-1.00	5.40%	14.59%	9.19%	6.03
	CH33	1.84	1.16	-0.68	8.05%	11.26%	3.22%	5.11
	CH31	2.00	1.11	-0.89	9.06%	6.48%	-2.59%	2.10
	GPD1	1.71	1.06	-0.66	5.61%	9.74%	4.13%	4.62

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-02	CH23	0.96	0.97		12.19%	7.91%	-4.29%	2.70
	CH44	1.44	0.92	-0.52	10.50%	9.89%	-0.61%	4.19
	CH36	0.70	0.66	-0.04	5.69%	1.81%	-3.88%	2.45
	CH24	1.54	0.61	-0.93	10.43%	7.78%	-2.65%	5.66
	PON1	1.89	0.61	-1.28	16.36%	11.85%	-4.51%	3.06
	CH41	2.44	0.52	-1.92	12.24%	9.54%	-2.70%	4.42
	CH46	1.02	0.47	-0.55	6.77%	10.55%	3.79%	3.01
	CH27	0.59	0.36	-0.23	7.79%	6.03%	-1.76%	1.66
	CH32	0.72	0.33	-0.39	7.23%	11.45%	4.22%	1.23
	CH17	2.05	0.20	-1.84	6.73%	20.93%	14.20%	2.99
	CH09	2.30	0.13	-2.17	9.93%	4.98%	-4.96%	5.74
	MC06	0.10	0.07	-0.03	5.46%	4.17%	-1.29%	1.47
	CH01	0.24		-0.24	10.11%	#Error	#Error	0.71
	MC08				#Error	#Error	#Error	0.68
	Total	65.77	46.20	-19.57	8.14%	8.21%	0.07%	137.34
NORTH ARCOT								
	KPM2	11.74	5.91	-5.82	4.95%	4.48%	-0.47%	9.42
	WJD1	1.89	3.05	1.16	2.43%	7.01%	4.58%	3.44
	TRR1	4.11	2.38	-1.73	4.41%	11.47%	7.05%	5.02
	WJP1	2.47	1.85	-0.62	11.71%	7.88%	-3.83%	2.61
	AKM1	4.34	1.84	-2.50	9.17%	5.68%	-3.50%	3.74
	VEL1	4.30	1.73	-2.57	1.95%	11.79%	9.84%	4.88
	TRL1	2.85	1.73	-1.13	6.79%	10.22%	3.43%	5.70
	VEL2	3.32	1.68	-1.64	10.42%	11.66%	1.24%	5.75
	GDM1	2.29	1.53	-0.76	7.07%	14.98%	7.90%	2.57
	SBR1	2.77	1.52	-1.25	15.15%	2.61%	-12.54%	4.45
	KPM1	1.13	1.50	0.37	14.63%	7.05%	-7.58%	2.95
	UGI1	2.45	1.29	-1.15	9.55%	5.96%	-3.59%	2.20
	ABR1	2.82	1.16	-1.66	6.79%	11.22%	4.43%	3.29
	PLR1	0.55	1.16	0.61	5.86%	6.45%	0.60%	1.67
	VNB1	1.27	1.01	-0.26	11.25%	6.68%	-4.56%	2.13
	ARC2	1.43	1.01	-0.42	5.50%	9.34%	3.84%	2.63
	BGR1	0.99	0.92	-0.07	8.61%	11.92%	3.31%	1.47
	VSI1	1.21	0.90	-0.31	9.60%	11.40%	1.79%	3.23
	ANI1	1.72	0.90	-0.83	9.49%	11.00%	1.52%	1.66
	CYR1	1.92	0.89	-1.04	3.23%	13.92%	10.69%	2.32
	TRT1	1.32	0.82	-0.50	9.14%	19.57%	10.43%	2.79
	CPT1	0.77	0.78	0.02	14.85%	7.30%	-7.55%	1.70
	CGM1	2.82	0.74	-2.09	8.07%	8.16%	0.09%	2.85
	PTU1	1.18	0.71	-0.47	5.92%	13.71%	7.78%	1.22
	SLG1	1.64	0.55	-1.09	10.01%	4.33%	-5.68%	1.96
	Total	63.32	37.56	-25.76	7.37%	8.60%	1.23%	81.65
WEST-02								
	SLM1	4.37	3.15	-1.22	8.39%	9.99%	1.60%	8.68
	TRM1	2.50	3.14	0.64	4.78%	7.00%	2.22%	3.38
	MTR1	3.45	2.70	-0.75	7.83%	6.19%	-1.65%	4.31
	ERD1	1.25	1.91	0.66	13.92%	9.30%	-4.62%	5.78
	HSR1	1.02	1.75	0.73	6.33%	10.68%	4.35%	4.58
	HRR1	2.08	1.73	-0.35	5.78%	6.38%	0.60%	2.28
	OML1	3.35	1.65	-1.71	6.34%	8.45%	2.12%	2.97

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
WEST-02	NKL2	3.28	1.50	-1.78	12.54%	7.13%	-5.41%	3.85
	KVP1	0.89	1.37	0.48	10.95%	7.01%	-3.94%	1.82
	SLM3	1.94	1.29	-0.65	7.33%	6.93%	-0.40%	4.71
	KMM1	0.20	1.16	0.96	20.40%	4.51%	-15.89%	2.15
	TCG1	0.80	1.15	0.35	5.39%	4.01%	-1.37%	1.71
	RSP1	1.63	1.12	-0.51	10.88%	4.05%	-6.84%	2.44
	EPI1	1.23	1.09	-0.14	9.85%	5.76%	-4.09%	2.57
	APN1	1.40	1.09	-0.32	7.74%	10.79%	3.05%	2.41
	VPD1	0.86	1.05	0.19	14.71%	9.81%	-4.91%	3.07
	HSR2	1.60	0.99	-0.61	10.50%	9.87%	-0.62%	6.01
	ERD2	2.19	0.93	-1.27	3.22%	15.41%	12.19%	5.20
	BMD1	1.93	0.84	-1.09	7.60%	12.62%	5.02%	2.29
	DPR1	0.78	0.82	0.05	7.80%	13.83%	6.02%	1.68
	KRI1	1.90	0.81	-1.10	11.75%	9.82%	-1.93%	2.97
	ATU1	1.52	0.69	-0.83	8.92%	5.31%	-3.61%	3.72
	VKL1	1.10	0.65	-0.45	6.71%	11.02%	4.31%	1.80
	DPR2	0.62	0.64	0.02	11.57%	9.69%	-1.88%	2.12
	SLM2	1.02	0.56	-0.46	13.13%	5.09%	-8.04%	2.64
	PLC1	2.09	0.55	-1.54	8.34%	16.47%	8.12%	2.08
	SGI1	1.07	0.44	-0.62	15.19%	1.67%	-13.52%	1.60
	CMI1	0.40	0.42	0.03	18.96%	7.65%	-11.31%	1.32
	MCR1	1.16	0.38	-0.78	10.59%	5.08%	-5.51%	3.02
	PMP1	2.19	0.36	-1.83	4.98%	10.40%	5.42%	2.18
	SGG1	0.38	0.33	-0.04	15.97%	10.30%	-5.67%	1.08
	EDP1	1.38	0.18	-1.19	2.76%	3.87%	1.11%	1.66
	PDR1	0.39	0.17	-0.22	18.84%	32.61%	13.77%	1.40
	Total	51.96	36.62	-15.34	8.65%	8.35%	-0.30%	99.46
WEST-01								
	CBE2	4.72	4.12	-0.60	10.89%	7.94%	-2.95%	13.34
	KMR1	3.40	2.80	-0.61	3.36%	11.35%	7.99%	5.58
	TPR2	1.80	2.31	0.50	10.27%	4.87%	-5.40%	4.12
	UMP1	1.23	2.10	0.87	9.89%	8.03%	-1.86%	2.49
	UAM1	1.78	1.92	0.14	7.79%	7.82%	0.03%	5.03
	CBE1	0.96	1.91	0.95	8.75%	18.33%	9.58%	2.54
	CBE4	1.66	1.86	0.20	13.44%	13.66%	0.23%	4.25
	TPR3	0.69	1.59	0.90	9.80%	11.69%	1.89%	1.67
	SNR1	1.00	1.43	0.43	13.83%	13.27%	-0.56%	3.46
	KGM1	1.63	1.19	-0.43	9.34%	13.84%	4.50%	1.36
	KMD1	1.15	1.16	0.01	13.82%	8.97%	-4.85%	1.33
	PLI1	1.18	1.12	-0.06	9.41%	12.25%	2.84%	4.33
	TPR1	1.84	1.08	-0.76	7.23%	7.50%	0.27%	3.56
	MPM1	1.94	0.88	-1.06	11.13%	15.01%	3.88%	2.40
	PDM1	0.75	0.82	0.07	15.11%	5.55%	-9.56%	1.27
	DPM2	0.52	0.81	0.28	14.57%	8.53%	-6.04%	1.93
	CNR1	1.43	0.80	-0.62	5.25%	15.87%	10.62%	1.98
	GBM1	0.26	0.75	0.49	7.62%	7.76%	0.14%	1.73
	TPR4	0.71	0.73	0.02	10.68%	15.65%	4.97%	1.65
	KGI1	1.95	0.56	-1.39	10.54%	3.90%	-6.64%	2.26
	GDR1	1.97	0.48	-1.49	1.73%	1.03%	-0.70%	1.83

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
WEST-01	PPI1	1.08	0.41	-0.67	12.48%	9.66%	-2.82%	1.23
	AVI1	1.14	0.37	-0.77	12.81%	13.66%	0.85%	1.95
	SYM2	0.80	0.33	-0.47	14.41%	9.41%	-5.01%	1.85
	CBE6	0.70	0.25	-0.46	15.26%	6.10%	-9.17%	2.42
	CBE3	1.19	0.19	-1.00	11.13%	13.95%	2.82%	1.54
	ANR1	0.46	0.16	-0.30	16.06%	7.06%	-8.99%	0.63
	SUL1	2.20	0.12	-2.08	13.21%	22.54%	9.33%	2.14
	Total	40.13	32.24	-7.89	9.86%	10.29%	0.43%	79.87
SOUTH ARCOT	CUD1	4.77	2.85	-1.92	11.12%	12.17%	1.05%	8.34
	TRK1	4.14	2.32	-1.82	8.78%	12.74%	3.96%	4.47
	POY1	5.25	2.03	-3.23	12.75%	11.53%	-1.22%	6.75
	ULP1	3.62	1.73	-1.89	2.65%	8.00%	5.35%	4.24
	NVL2	2.92	1.48	-1.44	9.84%	4.01%	-5.84%	4.40
	KKI2	1.41	1.38	-0.03	10.68%	11.14%	0.46%	5.10
	SJI1	3.56	1.38	-2.18	8.64%	6.43%	-2.21%	3.79
	POY2	2.15	1.29	-0.86	9.16%	8.71%	-0.46%	6.03
	VPM2	1.90	1.16	-0.74	4.83%	5.79%	0.96%	4.00
	CDM1	3.72	1.13	-2.59	8.66%	15.82%	7.16%	4.89
	TDM1	0.69	1.10	0.41	9.27%	6.87%	-2.40%	3.45
	TVM2	2.56	0.94	-1.62	3.73%	10.46%	6.73%	3.50
	PRT1	2.75	0.92	-1.83	8.85%	9.65%	0.80%	3.32
	VCM1	0.80	0.89	0.09	7.44%	7.60%	0.17%	2.64
	TVM1	1.52	0.78	-0.74	4.92%	4.19%	-0.73%	2.79
	KLM1	1.67	0.67	-1.00	13.90%	9.29%	-4.61%	4.28
	MKM1	0.68	0.55	-0.14	15.37%	11.20%	-4.17%	1.97
	VPM1	0.23	0.50	0.27	7.23%	7.95%	0.72%	1.66
	KML1	0.85	0.31	-0.54	9.29%	11.00%	1.71%	2.02
	STP1	1.16	0.12	-1.05	2.23%	-14.92%	-17.15%	1.91
	Total	46.36	23.52	-22.85	8.65%	9.43%	0.77%	79.53
KL-SOUTH	TVP1	2.73	3.68	0.95	11.87%	13.06%	1.19%	5.83
	PAS1	0.85	0.47	-0.37	7.43%	9.75%	2.32%	1.91
	Total	3.58	4.15	0.57	10.82%	12.69%	1.86%	7.74
OTHERS	CZWH	3.34	16.33	12.99	-9.08%	-2.92%	6.16%	0.00
	MSWH	(0.45)	0.93	1.38	-14.00%	-1.32%	12.68%	0.00
	S2SD		0.34	0.34	#Error	-2.58%	#Error	0.00
	WHC3		0.12	0.12	#Error	17.15%	#Error	0.00
	SZSD		0.01	0.01	#Error	3.07%	#Error	0.00
	GHUB	1.91		-1.91	-2.28%	#Error	#Error	0.00
	WHVL	(0.32)		0.32	6.74%	#Error	#Error	0.00
	WZWH	0.15		-0.15	-4.73%	#Error	#Error	0.00
	Total	4.63	17.73	13.10	-6.75%	-2.69%	4.06%	0.00
	Total	590.58	418.79	-171.79	8.59%	8.52%	-0.08%	1074.82