



TN-Daily Sales Performance As on 07-05-2026 11:55:53 PM

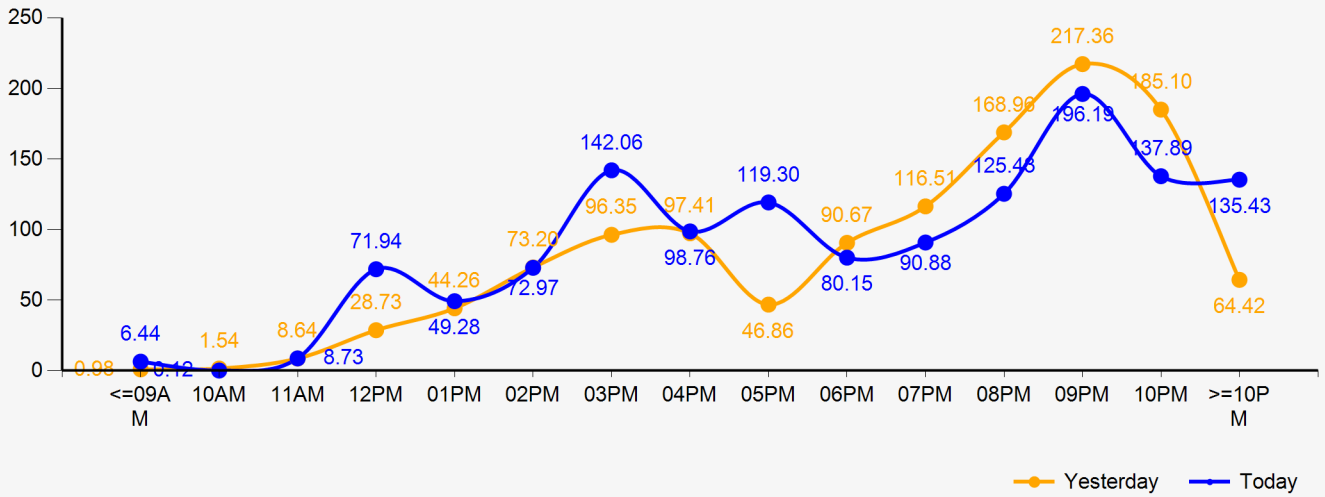
YD Sales : 1240.99 L YD Order: 30.71 L

YD GP%: 8.38%

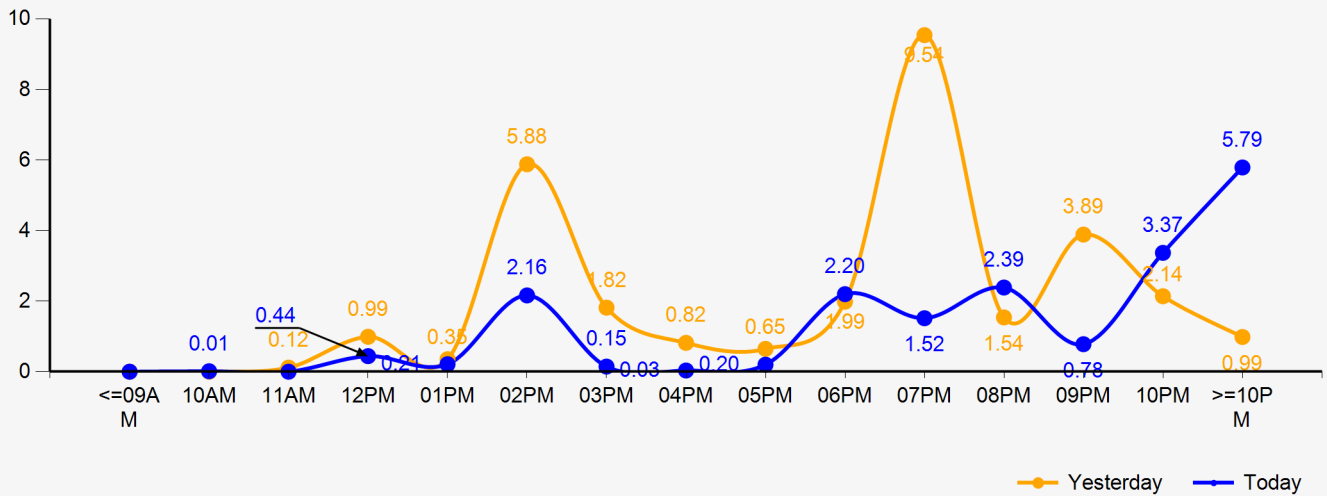
TD Sales : 1335.56 L TD Order: 19.26 L

TD GP%: 7.50%

Sales Invoice Trend Yesterday Vs Today By Hours



Sales Order Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	220.51	206.36	-14.14	9.01%	8.26%	-0.75%	306.55
CHENNAI-02	149.70	188.74	39.04	7.93%	7.39%	-0.54%	237.64
CHENNAI-01	155.35	180.89	25.54	9.26%	9.64%	0.38%	295.59
SOUTH-03	148.89	153.14	4.25	7.58%	7.27%	-0.31%	218.58
TRICHY-01	163.08	140.26	-22.82	9.24%	9.09%	-0.15%	239.71
SOUTH ARCOT	88.85	109.08	20.23	8.60%	6.47%	-2.13%	143.50
NORTH ARCOT	106.52	101.36	-5.16	8.07%	7.12%	-0.94%	132.12
WEST-02	109.24	100.43	-8.80	10.13%	9.90%	-0.23%	158.37
WEST-01	65.11	65.47	0.37	10.27%	9.62%	-0.65%	113.08
KL-NORTH	25.85	42.95	17.10	1.79%	3.31%	1.52%	40.40
KL-SOUTH	16.55	10.67	-5.88	3.35%	4.21%	0.85%	26.09
OTHERS	22.06	55.46	33.40	-4.30%	-5.47%	-1.18%	0.00
Total	1271.70	1354.82	83.12	8.38%	7.50%	-0.87%	1911.62

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	TUT1	22.77	29.52	6.75	10.59%	9.42%	-1.17%	36.04
	TVL1	15.15	20.74	5.59	9.24%	5.93%	-3.31%	31.21

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	NGR1	17.33	13.92	-3.41	6.90%	5.17%	-1.73%	19.29
	VLY1	8.56	11.46	2.91	8.20%	5.63%	-2.58%	10.89
	RND1	16.85	8.91	-7.94	9.69%	9.93%	0.24%	11.73
	KVT1	10.24	8.91	-1.33	10.62%	10.88%	0.26%	16.33
	TKS2	9.67	8.78	-0.89	7.21%	6.45%	-0.75%	11.30
	MAR1	8.00	7.55	-0.45	8.86%	11.25%	2.38%	9.24
	VNR2	11.41	7.14	-4.28	6.21%	8.95%	2.74%	13.14
	TUT2	14.04	6.63	-7.41	5.75%	10.81%	5.06%	15.47
	RPM1	3.89	6.04	2.15	10.37%	6.49%	-3.89%	11.26
	SVK1	3.90	5.77	1.86	6.99%	9.85%	2.86%	7.82
	TCN1	7.05	5.53	-1.52	10.76%	8.10%	-2.66%	7.49
	APK1	1.95	5.26	3.30	14.62%	4.48%	-10.13%	6.07
	MMT1	3.22	4.32	1.11	6.83%	7.11%	0.28%	5.20
	PKD1	5.00	4.32	-0.68	11.32%	11.02%	-0.30%	7.72
	VKM1	2.86	4.20	1.34	13.64%	11.77%	-1.87%	4.26
	ERL2	5.00	4.16	-0.84	15.12%	11.49%	-3.62%	4.96
	APK2	2.99	4.07	1.07	8.90%	5.52%	-3.38%	4.56
	VNR1	1.94	3.78	1.84	6.37%	10.70%	4.33%	3.89
	ARM1	3.02	3.69	0.66	5.06%	5.47%	0.41%	4.55
	TYI1	4.00	3.46	-0.54	9.32%	9.73%	0.41%	4.91
	TKY1	4.50	3.28	-1.22	11.73%	7.74%	-3.99%	5.27
	SNL1	1.73	2.94	1.21	10.64%	7.99%	-2.64%	4.31
	UDN1	2.88	2.69	-0.19	10.04%	11.82%	1.78%	4.72
	KGL1	4.13	2.67	-1.46	8.79%	7.14%	-1.66%	3.85
	TKS1	5.62	2.44	-3.18	8.25%	10.46%	2.21%	8.63
	KYR1	2.18	2.40	0.22	11.03%	6.27%	-4.76%	4.04
	ASM1	2.45	2.16	-0.29	8.46%	8.33%	-0.13%	4.79
	PDI1	3.68	1.98	-1.70	11.19%	11.44%	0.24%	3.49
	SKD1	3.53	1.95	-1.58	10.95%	10.73%	-0.22%	3.74
	STU2	2.47	1.57	-0.90	5.05%	6.75%	1.69%	3.48
	SDI1	1.56	1.11	-0.45	9.15%	9.31%	0.16%	3.98
	KSM1	3.64	1.05	-2.59	10.05%	6.33%	-3.72%	2.50
SGT1	1.91	1.04	-0.88	9.49%	11.59%	2.09%	2.81	
COL1	1.35	0.93	-0.41	4.38%	7.11%	2.72%	3.59	
	Total	220.51	206.36	-14.14	9.01%	8.26%	-0.75%	306.55
CHENNAI-02	CH03	10.57	25.52	14.96	11.44%	7.98%	-3.47%	21.59
	CH24	4.15	13.22	9.07	8.78%	4.17%	-4.61%	10.23
	CH21	6.26	12.31	6.05	8.94%	8.35%	-0.59%	15.25
	CH33	11.78	11.32	-0.46	4.89%	6.05%	1.16%	9.57
	CH15	12.03	11.13	-0.90	7.22%	6.78%	-0.44%	21.47
	CH12	14.74	9.34	-5.41	4.49%	5.37%	0.87%	16.10
	CH50	7.40	8.72	1.32	11.36%	9.87%	-1.49%	8.84
	CH44	3.84	7.94	4.10	7.34%	6.79%	-0.55%	8.91
	MJR1	6.19	7.81	1.62	8.70%	7.76%	-0.94%	9.35
	CH18	6.64	7.73	1.09	10.97%	11.78%	0.81%	11.73
	CH17	5.25	7.53	2.28	12.85%	11.25%	-1.59%	8.25
	CH34	6.28	7.07	0.79	6.52%	6.91%	0.39%	9.41
	CH43	3.78	6.97	3.18	10.24%	6.29%	-3.94%	6.49

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target	
CHENNAI-02	GPD1	5.56	6.48	0.92	0.87%	4.98%	4.11%	5.29	
	CH51	4.87	6.18	1.31	11.42%	6.05%	-5.37%	10.51	
	CH20	6.49	5.93	-0.57	3.57%	8.20%	4.63%	12.34	
	CH06	3.76	5.20	1.43	10.30%	8.04%	-2.26%	9.07	
	CH41	5.48	4.60	-0.87	11.81%	4.22%	-7.59%	8.53	
	CH36	2.90	4.48	1.59	7.01%	7.67%	0.66%	3.60	
	UKI1	4.43	4.04	-0.39	7.09%	7.30%	0.21%	4.71	
	CH27	3.07	3.56	0.49	7.12%	6.94%	-0.18%	2.30	
	CH23	2.66	3.44	0.78	6.52%	8.51%	2.00%	5.02	
	CH46	2.81	2.81		8.14%	14.00%	5.86%	4.04	
	PON1	2.70	2.38	-0.32	13.56%	5.95%	-7.61%	4.68	
	CH32	0.15	1.06	0.91	-14.33%	5.64%	19.98%	1.58	
	MC06	1.04	0.76	-0.29	6.51%	6.74%	0.23%	2.16	
	MC05	1.91	0.71	-1.20	2.97%	1.25%	-1.72%	1.41	
	CH31	2.96	0.51	-2.45	9.91%	13.63%	3.72%	3.81	
	CH01				#Error	#Error	#Error	1.37	
	Total	149.70	188.74	39.04	7.93%	7.39%	-0.54%	237.64	
	CHENNAI-01	CH16	6.67	16.62	9.95	13.50%	3.13%	-10.37%	24.02
		CH14	8.05	13.74	5.69	6.81%	9.92%	3.11%	20.31
CH05		13.16	12.11	-1.05	5.58%	6.12%	0.54%	17.80	
CH28		6.50	10.92	4.43	13.05%	15.61%	2.57%	12.22	
CH49		7.61	10.36	2.76	8.66%	8.91%	0.25%	12.06	
GUD1		8.38	8.05	-0.33	9.00%	15.61%	6.61%	7.85	
CH19		5.11	7.93	2.82	8.88%	10.09%	1.20%	13.75	
CH42		4.89	7.61	2.72	10.78%	11.01%	0.23%	12.57	
CH08		6.77	7.57	0.79	10.22%	11.10%	0.88%	18.65	
CH47		8.67	7.35	-1.32	11.86%	11.56%	-0.29%	13.05	
CH48		5.36	6.75	1.39	10.78%	10.90%	0.12%	10.19	
CH07		7.96	6.57	-1.39	7.82%	9.88%	2.05%	12.86	
CH25		4.02	6.22	2.20	12.05%	10.09%	-1.96%	9.69	
MRM1		5.86	5.91	0.05	7.05%	7.72%	0.67%	7.67	
CH45		6.24	5.26	-0.98	10.17%	11.42%	1.25%	8.26	
GUD2		2.53	5.05	2.52	5.41%	7.78%	2.36%	6.55	
CH22		3.80	4.92	1.12	8.62%	13.91%	5.30%	10.71	
CH38		4.88	4.84	-0.04	12.16%	10.56%	-1.60%	5.49	
AVD1		3.63	4.84	1.21	5.99%	4.95%	-1.04%	10.08	
CH39		2.40	4.79	2.40	13.16%	8.59%	-4.56%	4.54	
CH30		4.21	4.75	0.54	6.18%	9.50%	3.32%	8.89	
SKL1		5.31	3.60	-1.70	6.74%	7.53%	0.79%	6.12	
CH35		5.37	3.41	-1.96	10.25%	9.61%	-0.64%	7.65	
CGL1		2.96	2.39	-0.57	8.33%	12.56%	4.23%	5.46	
KNR1		5.41	2.38	-3.03	12.09%	11.62%	-0.47%	6.44	
CH37		2.32	1.89	-0.43	13.24%	12.54%	-0.70%	4.42	
TKM1		3.03	1.45	-1.58	9.05%	7.77%	-1.28%	5.68	
CH26		0.36	1.30	0.94	14.96%	12.26%	-2.70%	3.95	
CH29		0.80	0.86	0.07	16.14%	8.27%	-7.87%	2.16	
MC09			0.69	0.69	#Error	1.01%	#Error	0.72	
CH40		2.53	0.55	-1.97	1.76%	8.16%	6.40%	4.36	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-01	MC10	0.58	0.21	-0.38	7.02%	14.16%	7.14%	1.44
	Total	155.35	180.89	25.54	9.26%	9.64%	0.38%	295.59
SOUTH-03	MDU1	24.94	15.59	-9.35	1.13%	5.14%	4.01%	21.04
	DGL1	14.44	13.95	-0.49	6.42%	7.38%	0.96%	21.93
	MDU3	3.83	11.89	8.06	6.31%	-0.81%	-7.12%	5.75
	KKD3	4.53	10.08	5.55	13.17%	10.06%	-3.10%	7.31
	KRR1	5.24	6.46	1.21	6.04%	-2.93%	-8.98%	5.96
	MDU6	5.85	6.13	0.29	9.94%	9.35%	-0.59%	10.41
	ATG1	7.22	5.42	-1.79	10.60%	11.29%	0.69%	9.12
	MDU2	6.49	5.08	-1.41	6.61%	7.61%	1.01%	11.39
	MDU7	3.10	4.74	1.64	9.41%	8.55%	-0.86%	6.99
	TDI1	5.06	4.63	-0.42	11.86%	11.89%	0.03%	4.83
	ADP1	2.01	4.03	2.02	8.28%	9.55%	1.27%	3.37
	SVG1	7.18	3.86	-3.32	9.01%	8.34%	-0.68%	6.02
	PVI1	4.26	3.53	-0.73	8.62%	7.63%	-0.99%	5.68
	MDU5	2.35	3.42	1.07	11.84%	11.73%	-0.11%	3.67
	KYK1	1.97	3.29	1.32	11.65%	7.67%	-3.98%	3.64
	DKI1	3.15	3.25	0.10	12.15%	11.39%	-0.77%	6.45
	MDU4	2.30	3.19	0.89	10.86%	8.95%	-1.92%	5.75
	TPT1	2.31	3.04	0.73	16.00%	7.62%	-8.39%	6.09
	MPA1	4.35	3.03	-1.32	11.85%	11.27%	-0.58%	5.29
	PNI1	1.74	3.00	1.26	4.84%	9.01%	4.16%	2.91
	CBM1	2.01	2.84	0.83	-6.13%	11.12%	17.25%	5.00
	KPT1	2.60	2.80	0.20	13.26%	8.02%	-5.24%	2.70
	TMM1	2.96	2.77	-0.20	6.72%	9.97%	3.25%	7.01
	BNR1	1.24	2.71	1.47	12.81%	10.51%	-2.30%	2.91
	NTM1	1.99	2.58	0.58	11.01%	6.69%	-4.32%	4.25
	DGL2	2.11	2.54	0.43	11.13%	11.80%	0.66%	4.80
	USL1	1.08	2.36	1.28	6.89%	8.23%	1.34%	3.76
	BTU1	0.97	2.32	1.35	2.67%	1.22%	-1.45%	2.18
	TEN1	2.78	2.17	-0.61	10.43%	7.87%	-2.55%	3.49
	TEN2	1.99	2.14	0.14	10.89%	3.87%	-7.02%	5.04
	MLR1	2.17	1.98	-0.19	12.01%	10.85%	-1.16%	3.87
	PNV2	2.15	1.64	-0.52	13.06%	6.57%	-6.48%	2.96
	NKI1	2.15	1.58	-0.56	8.62%	10.96%	2.34%	2.82
	PKM1	1.09	1.34	0.24	13.07%	5.78%	-7.29%	2.10
ODM1	5.28	1.31	-3.97	3.40%	1.42%	-1.98%	2.85	
SGP1	1.64	1.21	-0.43	5.95%	12.80%	6.85%	3.19	
MNM1	1.86	1.08	-0.78	7.54%	8.80%	1.26%	3.23	
CMR1	0.48	0.17	-0.31	8.47%	16.10%	7.64%	2.86	
Total		148.89	153.14	4.25	7.58%	7.27%	-0.31%	218.58
TRICHY-01	TRY1	27.10	24.28	-2.82	6.80%	7.04%	0.24%	44.45
	KUM1	9.59	9.02	-0.58	8.25%	9.56%	1.32%	13.45
	MVM1	9.55	8.87	-0.68	12.03%	10.84%	-1.19%	11.63
	PBR2	9.74	8.83	-0.91	7.33%	7.92%	0.60%	15.90
	PTK1	8.02	7.65	-0.37	9.98%	9.76%	-0.23%	9.53

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target	
TRICHY-01	TNJ1	9.47	6.86	-2.61	7.14%	9.22%	2.08%	15.00	
	TRY4	4.47	5.89	1.43	11.02%	9.66%	-1.36%	8.78	
	TNJ2	8.22	5.86	-2.36	10.17%	9.18%	-0.99%	12.23	
	JKM1	4.89	5.71	0.82	9.77%	7.96%	-1.82%	7.57	
	AYR1	5.40	4.94	-0.45	7.29%	8.68%	1.39%	6.17	
	TYR1	3.57	4.66	1.09	10.14%	10.51%	0.37%	7.11	
	MSI1	3.48	4.61	1.13	9.72%	7.42%	-2.30%	4.87	
	KUM2	3.23	4.05	0.82	8.56%	11.07%	2.50%	3.54	
	KIK1	6.31	3.88	-2.43	14.75%	12.86%	-1.89%	4.31	
	PDK1	3.25	3.83	0.59	11.71%	9.80%	-1.90%	4.81	
	NGT1	5.26	3.42	-1.85	13.11%	8.98%	-4.12%	6.36	
	TVR2	8.30	3.36	-4.95	7.72%	7.11%	-0.61%	9.94	
	TVR1	2.16	3.03	0.87	10.01%	11.31%	1.31%	5.34	
	TRY2	0.87	2.76	1.88	10.74%	5.48%	-5.26%	3.53	
	KRN1	3.32	2.70	-0.62	8.13%	10.45%	2.32%	3.22	
	TTP1	3.56	2.50	-1.06	8.50%	10.37%	1.87%	6.79	
	APM1	1.82	2.50	0.68	13.14%	12.39%	-0.75%	3.23	
	PBR1	4.68	2.44	-2.24	9.87%	7.40%	-2.46%	7.02	
	TRY3	5.15	1.96	-3.19	9.70%	13.29%	3.59%	6.95	
	MDI1	4.78	1.85	-2.92	11.32%	11.70%	0.38%	8.41	
	NMM1	4.44	1.82	-2.62	8.74%	11.67%	2.92%	3.45	
	NCK1	1.19	1.50	0.30	9.60%	8.63%	-0.97%	2.19	
	ORU1	1.24	1.48	0.24	11.79%	7.02%	-4.77%	3.92	
	Total	163.08	140.26	-22.82	9.24%	9.09%	-0.15%	239.71	
SOUTH ARCOT	CUD1	9.37	13.97	4.60	12.15%	6.73%	-5.42%	14.93	
	POY1	11.32	8.12	-3.21	7.19%	2.99%	-4.19%	16.10	
	KLM1	6.73	7.30	0.57	8.98%	10.71%	1.73%	7.08	
	NVL2	4.46	7.02	2.55	7.65%	7.54%	-0.11%	8.55	
	PRT1	7.38	6.67	-0.71	6.12%	6.55%	0.43%	6.52	
	CDM1	5.90	6.05	0.15	8.05%	8.06%	0.01%	9.04	
	SJI2	5.05	5.93	0.88	4.73%	4.66%	-0.08%	5.86	
	KKI2	4.44	5.62	1.18	9.41%	8.52%	-0.89%	7.64	
	TVM1	2.19	5.26	3.07	3.42%	-0.52%	-3.94%	3.97	
	MKM1	2.51	5.15	2.65	5.93%	3.33%	-2.60%	2.67	
	TVM2	1.54	4.92	3.39	8.80%	5.62%	-3.18%	4.56	
	TDM1	1.86	4.82	2.96	7.54%	8.91%	1.37%	4.81	
	POY2	4.46	4.81	0.36	7.89%	9.79%	1.90%	12.40	
	VPM2	5.56	4.78	-0.79	10.57%	7.02%	-3.55%	6.94	
	TRK1	4.19	4.49	0.30	13.12%	8.69%	-4.43%	8.23	
	VCM2	2.67	3.86	1.19	9.44%	4.99%	-4.45%	4.84	
	KML1	3.61	3.52	-0.08	8.73%	8.96%	0.23%	4.91	
	ULP1	2.54	3.40	0.86	9.77%	4.06%	-5.72%	7.18	
	STP1	1.71	1.54	-0.17	11.27%	6.79%	-4.47%	2.69	
	VCM1	0.44	1.31	0.86	14.53%	0.90%	-13.62%	1.29	
	VPM1	0.93	0.53	-0.40	10.28%	13.55%	3.27%	3.29	
	Total	88.85	109.08	20.23	8.60%	6.47%	-2.13%	143.50	
	NORTH ARCOT	KPM2	11.43	15.58	4.16	7.42%	6.24%	-1.18%	16.06
		VEL2	10.47	13.36	2.88	9.34%	6.92%	-2.41%	7.84

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target	
NORTH ARCOT	TRL1	6.87	6.26	-0.61	3.95%	7.01%	3.06%	9.54	
	SBR1	9.24	5.72	-3.52	9.32%	6.48%	-2.84%	8.95	
	VEL1	5.93	5.17	-0.76	8.59%	10.71%	2.13%	6.98	
	KPM1	5.09	5.02	-0.06	7.32%	6.34%	-0.98%	5.42	
	TRR1	7.43	4.79	-2.64	6.38%	2.51%	-3.87%	6.78	
	AKM1	5.57	3.75	-1.82	6.83%	9.49%	2.66%	6.62	
	VSI1	3.49	3.65	0.16	11.81%	6.29%	-5.52%	6.35	
	ABR1	4.19	3.63	-0.56	8.59%	11.09%	2.51%	5.14	
	CPT1	2.22	3.26	1.05	9.33%	5.45%	-3.88%	3.40	
	TRT1	4.12	3.19	-0.93	6.49%	8.58%	2.09%	5.00	
	GDM1	3.33	3.01	-0.32	8.35%	5.16%	-3.19%	4.14	
	CYR1	2.23	2.78	0.55	4.43%	7.09%	2.66%	4.21	
	ANI1	2.05	2.45	0.40	14.04%	13.03%	-1.01%	3.82	
	WJP1	2.67	2.40	-0.27	2.32%	7.18%	4.86%	3.80	
	PLR1	3.38	2.40	-0.98	6.97%	6.88%	-0.10%	2.70	
	ARC2	2.89	2.16	-0.74	6.58%	12.37%	5.79%	3.45	
	WJD1	2.89	2.11	-0.78	11.39%	9.81%	-1.58%	5.15	
	BGR1	1.35	2.07	0.72	12.90%	11.04%	-1.87%	2.66	
	SLG1	1.71	2.04	0.32	19.77%	-4.12%	-23.88%	3.02	
	CGM1	2.46	2.01	-0.45	7.60%	5.02%	-2.59%	3.74	
	VNB1	2.89	1.99	-0.90	8.04%	11.96%	3.92%	3.15	
	PTU1	1.82	1.99	0.16	6.97%	3.54%	-3.43%	1.94	
	UGI1	0.81	0.56	-0.25	13.77%	7.62%	-6.15%	2.25	
	Total		106.52	101.36	-5.16	8.07%	7.12%	-0.94%	132.12
	WEST-02	ERD2	7.54	6.51	-1.03	11.30%	11.94%	0.64%	10.20
SLM1		12.08	6.20	-5.87	6.81%	8.29%	1.48%	13.76	
HSR2		9.17	5.87	-3.30	8.16%	9.36%	1.20%	8.00	
ERD1		5.75	5.31	-0.45	10.53%	10.00%	-0.53%	9.37	
PMP1		1.38	5.09	3.71	10.70%	5.78%	-4.92%	3.24	
MTR1		1.20	4.56	3.36	6.88%	11.96%	5.08%	5.51	
KRI1		3.60	4.48	0.88	12.70%	9.11%	-3.59%	3.78	
ATU1		4.03	4.21	0.17	13.74%	8.30%	-5.44%	6.36	
NKL2		6.18	4.03	-2.15	12.85%	10.12%	-2.73%	6.33	
HSR1		3.39	3.94	0.55	13.58%	10.57%	-3.01%	5.89	
EPI1		2.13	3.79	1.66	13.37%	10.85%	-2.52%	3.84	
SLM3		3.89	3.71	-0.19	11.05%	12.99%	1.94%	7.45	
SLM2		6.28	3.60	-2.68	3.45%	5.07%	1.62%	5.41	
VPD1		2.42	3.07	0.64	12.01%	11.43%	-0.58%	5.96	
SGI1		1.62	3.06	1.44	14.48%	10.38%	-4.09%	2.48	
KAM1		0.65	2.84	2.19	15.18%	9.83%	-5.35%	3.08	
PLC1		2.63	2.70	0.07	11.64%	12.29%	0.65%	2.45	
APN1		2.38	2.37	-0.01	12.89%	9.95%	-2.95%	3.46	
DPR1		2.50	2.30	-0.20	10.99%	8.19%	-2.80%	2.00	
MCR1		1.06	2.27	1.21	11.10%	6.85%	-4.25%	4.49	
OML1		2.12	2.26	0.14	9.57%	8.78%	-0.79%	5.98	
BMD1		2.38	2.17	-0.22	10.00%	12.87%	2.87%	2.08	
TRM1		4.62	2.07	-2.56	13.77%	6.19%	-7.58%	5.27	
KVP1		0.85	1.92	1.07	13.89%	6.06%	-7.83%	2.56	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
WEST-02	TCG1	4.50	1.73	-2.77	10.00%	12.80%	2.79%	3.13
	HRR1	2.56	1.69	-0.88	4.73%	11.34%	6.61%	4.12
	CMI1	2.11	1.59	-0.52	6.67%	14.29%	7.62%	1.87
	SGG1	1.72	1.59	-0.14	8.02%	6.88%	-1.15%	1.93
	DPR2	1.96	1.43	-0.53	7.17%	15.81%	8.64%	2.75
	RSP1	1.87	1.40	-0.47	8.70%	13.21%	4.51%	5.37
	PDR1	0.71	0.91	0.19	14.24%	9.98%	-4.26%	2.00
	VKL1	2.14	0.66	-1.49	13.95%	15.10%	1.15%	2.52
	KMM1	0.79	0.65	-0.14	12.51%	11.08%	-1.43%	3.58
	EDP1	0.98	0.50	-0.48	13.18%	14.87%	1.68%	2.16
	Total	109.24	100.43	-8.80	10.13%	9.90%	-0.23%	158.37
WEST-01	CBE2	12.15	9.48	-2.67	9.31%	8.77%	-0.54%	23.43
	CBE4	1.82	6.13	4.31	12.19%	6.86%	-5.33%	5.49
	KMR1	5.12	5.84	0.72	10.64%	11.10%	0.47%	6.36
	UMP1	0.94	3.63	2.69	11.09%	4.72%	-6.38%	2.52
	SNR1	1.40	3.39	1.99	15.20%	14.12%	-1.08%	4.59
	UAM1	3.24	3.23	-0.01	6.88%	5.47%	-1.42%	4.26
	MPM1	3.52	3.15	-0.37	6.12%	8.10%	1.98%	3.24
	PLI1	1.71	2.89	1.19	9.79%	6.91%	-2.87%	5.05
	TPR1	1.96	2.42	0.46	6.87%	11.03%	4.16%	5.13
	CBE1	1.57	2.38	0.81	11.84%	9.36%	-2.48%	3.08
	GBM1	0.74	2.33	1.59	11.66%	13.32%	1.66%	2.77
	GDR1	3.38	2.17	-1.21	9.69%	11.45%	1.76%	2.04
	KGI1	2.22	2.10	-0.12	3.69%	6.44%	2.75%	2.52
	TPR2	4.78	2.01	-2.77	5.65%	12.17%	6.52%	4.52
	SUL1	1.40	1.74	0.34	11.66%	9.75%	-1.91%	2.36
	KGM1	3.22	1.73	-1.49	11.41%	15.58%	4.18%	2.30
	ANR1	1.17	1.42	0.25	8.55%	10.99%	2.44%	0.90
	AVI1	0.84	1.33	0.49	19.15%	8.57%	-10.58%	2.03
	KMD1	1.67	1.17	-0.50	11.84%	10.75%	-1.09%	2.76
	PPI1	0.42	1.12	0.70	11.23%	6.53%	-4.70%	2.00
	SYM2	0.56	0.85	0.28	22.00%	14.63%	-7.37%	2.63
	CBE6	2.56	0.85	-1.72	12.35%	15.26%	2.90%	5.63
	DPM2	1.96	0.81	-1.14	11.28%	11.09%	-0.19%	3.13
	TPR3	0.76	0.80	0.04	20.80%	10.51%	-10.29%	3.30
	CBE3	1.32	0.57	-0.76	16.99%	16.47%	-0.52%	1.61
	CBE5	0.79	0.55	-0.23	19.30%	13.00%	-6.30%	3.01
	CNR1	2.16	0.52	-1.64	11.64%	13.10%	1.46%	2.08
	PDM1	0.30	0.51	0.21	6.15%	8.78%	2.63%	2.26
	TPR4	1.44	0.34	-1.10	19.48%	22.26%	2.78%	2.11
	Total	65.11	65.47	0.37	10.27%	9.62%	-0.65%	113.08
KL-NORTH	KZD1	25.85	42.95	17.10	1.79%	3.31%	1.52%	40.40
	Total	25.85	42.95	17.10	1.79%	3.31%	1.52%	40.40
KL-SOUTH	TVP1	9.13	5.59	-3.54	3.52%	2.61%	-0.91%	13.32
	KLR1	2.97	3.19	0.21	0.29%	5.51%	5.22%	4.00
	PAS1	2.33	1.60	-0.73	4.47%	4.91%	0.44%	5.08
	PNL1	2.12	0.29	-1.83	5.71%	16.69%	10.99%	3.68
	Total	16.55	10.67	-5.88	3.35%	4.21%	0.85%	26.09

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
OTHERS	GHUB	1.09	67.96	66.87	-0.99%	-1.05%	-0.06%	0.00
	CZWH	37.24	3.65	-33.58	4.22%	-9.71%	-13.93%	0.00
	S2SD	1.04	0.31	-0.72	-17.40%	-2.03%	15.37%	0.00
	WZWH	0.01	0.15	0.14	-746.33%	-76.51%	669.82%	0.00
	MSWH		0.01	0.01	#Error	-7.02%	#Error	0.00
	WHC3	0.93	0.01	-0.92	1.85%	-690.61%	-692.46%	0.00
	SZSD	0.11		-0.11	-255.92%	#Error	#Error	0.00
	TZSD	0.01		-0.01	-916.70%	#Error	#Error	0.00
	WHTM	(3.49)		3.49	13.18%	#Error	#Error	0.00
	WHTV	(0.83)		0.83	2.73%	#Error	#Error	0.00
	WHUT	(1.72)		1.72	5.62%	#Error	#Error	0.00
	WZSD	0.05		-0.05	-100.16%	#Error	#Error	0.00
	WHKZ	(0.47)	(0.26)	0.21	-9.20%	17.86%	27.06%	0.00
	WHVL	(0.29)	(0.62)	-0.33	9.74%	21.57%	11.83%	0.00
	WHPD		(0.69)	-0.69	#Error	12.84%	#Error	0.00
	WHKP	(0.64)	(0.85)	-0.21	9.04%	10.95%	1.92%	0.00
	WHMD	(1.36)	(1.87)	-0.51	18.34%	11.92%	-6.42%	0.00
	WTRZ	(3.29)	(2.52)	0.77	10.06%	11.12%	1.06%	0.00
	WHCB	(2.11)	(2.53)	-0.42	7.26%	9.53%	2.27%	0.00
	WCHN	(4.21)	(7.29)	-3.08	11.74%	9.35%	-2.39%	0.00
	Total		22.06	55.46	33.40	-4.30%	-5.47%	-1.18%
Total		1271.70	1354.82	83.12	8.38%	7.50%	-0.87%	1911.62