



TN-Daily Sales Performance As on 07-04-2026 3:01:38 PM

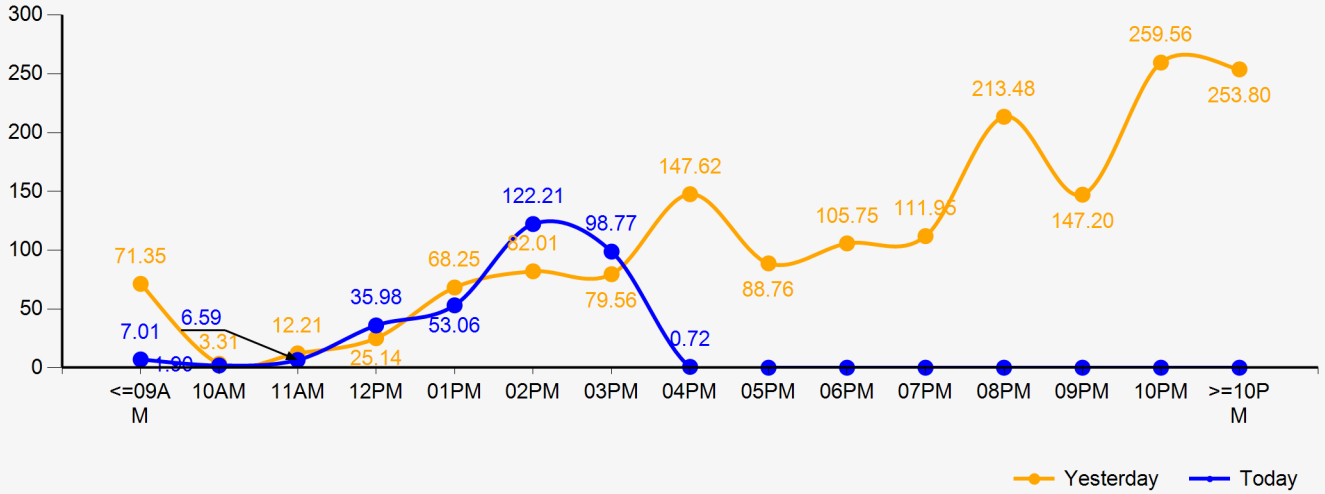
YD Sales : 1669.95 L YD Order: 52.25 L

YD GP%: 8.31%

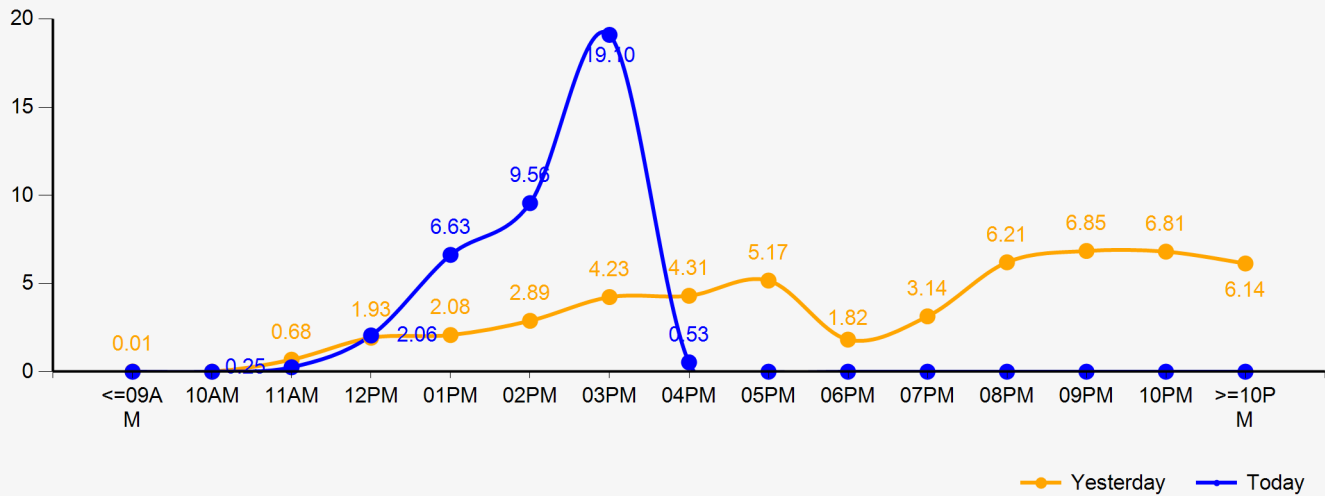
TD Sales : 326.25 L TD Order: 38.13 L

TD GP%: 9.36%

Sales Invoice Trend Yesterday Vs Today By Hours



Sales Order Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	263.78	73.15	-190.63	9.19%	9.98%	0.79%	303.03
CHENNAI-01	307.73	58.52	-249.21	8.54%	7.39%	-1.15%	331.59
WEST-02	164.60	46.39	-118.20	9.15%	10.00%	0.85%	182.66
SOUTH-03	140.78	36.48	-104.29	9.52%	9.98%	0.46%	238.40
TRICHY-01	196.17	36.10	-160.07	5.29%	10.96%	5.67%	279.71
CHENNAI-02	175.78	34.69	-141.09	10.11%	9.72%	-0.38%	263.10
NORTH ARCOT	127.39	27.10	-100.29	10.80%	10.46%	-0.34%	161.71
WEST-01	96.07	20.27	-75.80	10.27%	10.29%	0.02%	132.61
SOUTH ARCOT	116.87	16.85	-100.01	10.41%	10.96%	0.55%	166.76
KL-SOUTH	31.03	11.06	-19.97	5.15%	4.82%	-0.33%	20.52
KL-NORTH	34.64	4.55	-30.09	3.68%	0.84%	-2.84%	32.24
OTHERS	67.38	(0.79)	-68.17	-3.88%	59.37%	63.25%	0.00
Total	1722.20	364.38	-1357.82	8.31%	9.36%	1.05%	2112.33

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	TVL1	35.34	9.46	-25.87	8.01%	9.58%	1.57%	29.44
	TUT1	27.24	6.64	-20.60	11.53%	6.00%	-5.53%	35.23

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	VNR2	7.97	6.15	-1.82	8.33%	10.07%	1.74%	15.92
	KVT1	10.58	5.23	-5.35	10.41%	11.56%	1.15%	17.22
	TUT2	9.16	4.07	-5.10	8.27%	12.25%	3.98%	14.13
	MAR1	11.16	3.47	-7.69	11.07%	11.07%	0.00%	8.84
	SVK1	6.69	2.92	-3.77	10.50%	7.36%	-3.14%	8.76
	PKD1	3.19	2.88	-0.30	9.47%	11.35%	1.89%	9.09
	TCN1	8.85	2.71	-6.14	9.98%	14.40%	4.42%	7.12
	ERL2	6.74	2.42	-4.32	10.96%	12.31%	1.34%	4.59
	RND1	6.69	2.12	-4.57	10.12%	11.95%	1.83%	13.09
	NGR1	26.98	1.94	-25.04	6.93%	10.73%	3.80%	17.07
	VLV1	9.75	1.79	-7.96	10.41%	10.70%	0.28%	9.95
	RPM1	4.51	1.66	-2.85	14.44%	9.29%	-5.15%	10.08
	SKD1	1.72	1.60	-0.11	9.25%	11.22%	1.97%	4.23
	TYI1	4.33	1.45	-2.88	10.27%	11.19%	0.92%	5.13
	ARM1	1.55	1.43	-0.13	8.60%	5.31%	-3.29%	3.17
	TKY1	3.37	1.37	-2.00	10.26%	9.75%	-0.52%	4.69
	KGL1	4.54	1.36	-3.19	8.60%	4.43%	-4.17%	3.39
	SNL1	3.68	1.26	-2.42	5.37%	1.21%	-4.15%	4.73
	UDN1	5.47	1.21	-4.26	8.92%	10.74%	1.81%	4.43
	TKS2	11.64	1.20	-10.44	6.67%	8.49%	1.82%	12.39
	VKM1	2.51	1.20	-1.31	11.78%	12.83%	1.06%	3.76
	TKS1	8.07	1.07	-7.00	10.10%	14.03%	3.93%	9.50
	KSM1	3.38	1.06	-2.32	9.42%	7.45%	-1.98%	2.06
	VNR1	1.98	0.89	-1.09	-6.33%	9.43%	15.75%	4.02
	MMT1	6.35	0.75	-5.60	7.06%	14.70%	7.63%	3.94
	ASM1	4.19	0.74	-3.45	7.98%	8.71%	0.73%	3.90
	STU2	3.85	0.74	-3.12	10.32%	15.77%	5.45%	3.38
	KYR1	2.51	0.73	-1.78	15.54%	11.90%	-3.65%	3.63
	COL1	4.10	0.59	-3.51	10.67%	9.00%	-1.66%	2.58
	APK2	2.51	0.48	-2.04	9.38%	12.10%	2.72%	5.52
	PDI1	2.56	0.37	-2.19	8.66%	9.76%	1.11%	3.86
	SGT1	3.01	0.18	-2.83	4.43%	0.99%	-3.45%	3.06
APK1	5.41	0.04	-5.38	11.27%	13.88%	2.61%	6.87	
SDI1	2.19		-2.19	10.44%	#Error	#Error	4.25	
	Total	263.78	73.15	-190.63	9.19%	9.98%	0.79%	303.03
CHENNAI-01	CH47	113.26	15.75	-97.51	7.38%	-0.04%	-7.42%	9.49
	CH42	6.52	4.61	-1.90	12.97%	9.91%	-3.06%	14.76
	CH16	11.13	3.28	-7.84	10.94%	8.31%	-2.63%	23.05
	CH49	10.67	2.62	-8.05	9.54%	11.22%	1.69%	15.04
	CH28	11.88	2.60	-9.28	13.79%	14.33%	0.54%	16.37
	CH30	18.30	2.52	-15.78	3.24%	8.22%	4.98%	9.99
	CH14	12.09	2.33	-9.76	10.32%	2.13%	-8.19%	20.09
	SKL1	2.96	1.95	-1.01	9.73%	13.62%	3.89%	8.72
	CH45	7.52	1.94	-5.58	11.55%	8.57%	-2.98%	10.07
	CH05	13.35	1.80	-11.55	8.32%	3.87%	-4.45%	20.16
	CH08	9.12	1.79	-7.32	10.63%	10.48%	-0.15%	23.77
	CH19	6.32	1.76	-4.56	10.80%	9.53%	-1.26%	12.60
	CH35	5.39	1.75	-3.64	9.48%	11.31%	1.82%	8.41

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-01	AVD1	5.42	1.71	-3.71	5.09%	11.89%	6.80%	10.80
	CH07	11.33	1.53	-9.80	8.66%	10.96%	2.31%	16.33
	CH37	3.99	1.53	-2.46	11.23%	8.17%	-3.07%	5.07
	GUD1	11.37	1.36	-10.01	7.11%	14.83%	7.72%	9.76
	CH48	7.27	1.14	-6.13	11.96%	15.42%	3.46%	12.36
	CH40	1.30	1.13	-0.17	4.45%	4.89%	0.44%	2.88
	MRM1	4.60	1.05	-3.54	13.02%	12.26%	-0.76%	9.54
	GUD2	3.15	0.91	-2.24	11.79%	11.77%	-0.02%	8.29
	CGL1	3.70	0.90	-2.80	6.17%	14.84%	8.66%	6.77
	CH38	5.41	0.70	-4.72	12.26%	7.24%	-5.02%	8.13
	KNR1	3.40	0.48	-2.92	8.21%	16.95%	8.74%	6.63
	CH26	1.33	0.46	-0.87	14.38%	10.30%	-4.08%	4.03
	TKM1	2.65	0.33	-2.31	9.18%	9.51%	0.32%	4.93
	MC09		0.23	0.23	#Error	20.31%	#Error	0.92
	CH39	1.69	0.23	-1.46	8.79%	19.39%	10.59%	5.54
	CH22	1.92	0.05	-1.87	7.75%	24.74%	16.99%	13.49
	MC10		0.03	0.03	42.67%	13.32%	-29.35%	1.47
	CH29	0.35	0.01	-0.34	10.56%	30.54%	19.98%	1.94
	CH25	10.33		-10.33	5.65%	#Error	#Error	10.17
	Total	307.73	58.52	-249.21	8.54%	7.39%	-1.15%	331.59
WEST-02	SLM1	11.06	4.81	-6.24	7.66%	4.31%	-3.35%	16.37
	KRI1	4.17	3.66	-0.52	7.05%	9.35%	2.30%	3.90
	MCR1	4.55	3.00	-1.55	9.13%	5.70%	-3.44%	4.99
	TRM1	5.01	2.85	-2.16	10.24%	10.94%	0.70%	5.85
	ERD1	13.60	1.97	-11.63	7.18%	9.71%	2.53%	12.40
	HSR1	5.19	1.89	-3.29	9.22%	11.10%	1.87%	5.23
	PDR1	0.11	1.89	1.78	21.83%	11.57%	-10.26%	2.68
	HSR2	7.08	1.86	-5.23	6.66%	12.07%	5.41%	9.09
	BMD1	3.28	1.64	-1.64	8.13%	11.55%	3.43%	3.41
	DPR2	2.83	1.49	-1.34	11.81%	6.83%	-4.98%	3.51
	EPI1	3.01	1.48	-1.53	17.43%	13.45%	-3.98%	4.84
	ERD2	14.69	1.47	-13.21	10.51%	11.37%	0.86%	12.79
	EDP1	2.31	1.42	-0.90	5.81%	10.44%	4.63%	1.93
	VPD1	8.12	1.38	-6.74	11.11%	7.95%	-3.16%	5.37
	TCG1	3.52	1.33	-2.19	7.86%	8.85%	0.99%	3.73
	DPR1	5.38	1.25	-4.14	9.06%	4.19%	-4.87%	2.70
	SGI1	2.02	1.20	-0.82	8.25%	8.15%	-0.10%	2.81
	OML1	6.13	1.19	-4.95	9.58%	18.46%	8.88%	5.24
	KVP1	1.51	1.17	-0.34	13.18%	10.47%	-2.71%	3.10
	NKL2	8.16	1.16	-7.00	6.87%	12.22%	5.35%	8.02
	APN1	2.57	1.11	-1.47	9.46%	14.30%	4.84%	3.97
	HRR1	2.89	0.91	-1.98	11.11%	11.37%	0.27%	3.57
	RSP1	4.70	0.84	-3.87	9.31%	15.91%	6.60%	5.48
	PLC1	2.68	0.80	-1.88	9.20%	14.70%	5.51%	3.28
	KAM1	4.15	0.77	-3.38	16.57%	4.59%	-11.99%	3.19
	SLM3	5.47	0.74	-4.73	5.30%	16.48%	11.18%	8.02
	SGG1	3.01	0.71	-2.30	9.34%	5.32%	-4.02%	2.28
PMP1	4.73	0.70	-4.03	6.96%	13.08%	6.12%	4.06	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
WEST-02	MTR1	6.78	0.47	-6.31	7.80%	19.94%	12.14%	5.46
	SLM2	4.14	0.38	-3.77	12.20%	18.90%	6.70%	6.57
	ATU1	4.17	0.32	-3.85	9.17%	12.78%	3.61%	7.81
	CMI1	1.63	0.28	-1.35	11.96%	12.65%	0.69%	2.78
	VKL1	2.52	0.18	-2.34	12.71%	20.90%	8.19%	3.19
	KMM1	3.45	0.09	-3.36	8.67%	20.60%	11.92%	5.06
	Total	164.60	46.39	-118.20	9.15%	10.00%	0.85%	182.66
SOUTH-03	MPA1	4.32	2.38	-1.94	9.77%	9.94%	0.17%	7.36
	MDU1	11.46	2.28	-9.18	10.76%	12.38%	1.62%	24.47
	MDU2	8.82	2.27	-6.55	9.36%	6.63%	-2.73%	14.80
	KKD3	6.37	2.18	-4.19	11.89%	13.08%	1.20%	8.12
	SVG1	4.11	2.16	-1.95	10.26%	10.93%	0.66%	7.51
	MDU4	3.63	1.89	-1.74	9.30%	7.03%	-2.26%	6.71
	MDU7	3.08	1.89	-1.19	9.92%	12.18%	2.26%	8.44
	MDU6	4.60	1.88	-2.72	8.45%	7.87%	-0.57%	11.74
	PNV2	0.73	1.80	1.06	7.55%	10.37%	2.82%	3.04
	KRR1	6.98	1.64	-5.34	1.48%	7.03%	5.55%	7.96
	DKI1	4.75	1.54	-3.21	12.74%	9.74%	-3.00%	7.53
	MDU3	6.61	1.28	-5.33	4.33%	11.84%	7.52%	7.98
	DGL1	7.10	1.25	-5.85	10.72%	7.24%	-3.49%	11.81
	TEN1	3.81	1.18	-2.62	7.36%	13.34%	5.98%	4.64
	BNR1	2.43	1.02	-1.41	9.40%	10.53%	1.13%	3.26
	TMM1	3.21	0.89	-2.32	12.34%	4.23%	-8.11%	8.09
	SGP1	0.39	0.83	0.45	11.40%	9.34%	-2.06%	2.99
	ODM1	1.36	0.78	-0.58	11.37%	15.48%	4.11%	2.53
	TDI1	3.85	0.78	-3.07	13.88%	7.17%	-6.71%	4.87
	BTU1	1.83	0.72	-1.12	10.46%	8.87%	-1.59%	2.13
	MNM1	2.73	0.68	-2.06	11.83%	14.14%	2.32%	3.49
	USL1	4.08	0.61	-3.48	8.02%	7.73%	-0.28%	4.45
	ATG1	5.62	0.54	-5.08	7.05%	11.77%	4.72%	9.73
	NTM1	2.17	0.54	-1.64	12.44%	6.38%	-6.06%	2.74
	PKM1	1.67	0.49	-1.18	9.18%	6.53%	-2.65%	2.47
	DGL2	2.80	0.48	-2.32	10.66%	11.00%	0.34%	5.30
	PVI1	1.86	0.46	-1.40	12.85%	10.70%	-2.15%	5.20
	MDU5	4.14	0.42	-3.72	10.46%	2.46%	-7.99%	5.14
	KPT1	3.66	0.40	-3.26	8.38%	12.65%	4.27%	3.36
	CBM1	3.50	0.33	-3.17	12.04%	17.83%	5.78%	5.06
	TEN2	3.42	0.26	-3.15	11.15%	18.68%	7.52%	6.88
	PNI1	2.69	0.20	-2.49	5.49%	16.73%	11.24%	3.18
	CMR1	4.39	0.20	-4.19	6.02%	5.13%	-0.89%	2.98
	MLR1	2.26	0.08	-2.17	12.61%	2.19%	-10.42%	4.91
NKI1	1.85	0.06	-1.78	14.58%	25.00%	10.42%	3.43	
KYK1	2.13	0.04	-2.09	8.41%	22.06%	13.64%	3.81	
TPT1	0.25	0.03	-0.22	22.10%	25.80%	3.70%	7.01	
ADP1	2.09		-2.09	15.31%	#Error	#Error	3.27	
Total	140.78	36.48	-104.29	9.52%	9.98%	0.46%	238.40	
TRICHY-01	TRY1	41.36	5.05	-36.31	-2.03%	11.51%	13.54%	50.33
	PBR2	9.07	3.54	-5.53	8.13%	7.38%	-0.75%	19.44

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
TRICHY-01	TNJ1	6.29	2.79	-3.50	7.15%	7.90%	0.75%	18.73
	MVM1	9.50	2.39	-7.11	13.35%	12.77%	-0.57%	12.89
	MDI1	3.44	1.97	-1.47	7.96%	9.19%	1.23%	9.68
	NGT1	5.54	1.79	-3.75	13.26%	12.76%	-0.50%	8.53
	TTP1	5.86	1.70	-4.16	6.54%	10.73%	4.19%	6.67
	PDK1	5.15	1.43	-3.72	12.08%	10.95%	-1.12%	5.15
	TVR1	3.31	1.43	-1.89	6.58%	9.32%	2.74%	4.83
	NCK1	1.55	1.42	-0.13	6.15%	8.58%	2.43%	2.82
	TNJ2	4.89	1.24	-3.65	9.48%	12.11%	2.63%	13.70
	TYR1	3.46	1.24	-2.23	7.24%	14.23%	6.99%	7.58
	TVR2	10.58	1.21	-9.38	9.64%	7.50%	-2.14%	12.90
	TRY3	6.02	1.03	-4.99	1.63%	9.09%	7.46%	8.06
	TRY4	4.39	0.97	-3.42	9.94%	10.06%	0.12%	12.06
	KRN1	2.64	0.90	-1.74	13.69%	15.14%	1.45%	5.51
	ORU1	3.71	0.84	-2.87	15.06%	20.37%	5.30%	4.43
	NMM1	3.81	0.81	-3.00	13.22%	12.02%	-1.19%	3.80
	PBR1	3.55	0.77	-2.78	11.38%	11.14%	-0.24%	8.13
	AYR1	4.31	0.66	-3.65	12.43%	15.38%	2.95%	7.62
	PTK1	9.47	0.65	-8.82	8.89%	14.46%	5.57%	10.64
	KIK1	7.83	0.46	-7.37	9.81%	7.84%	-1.97%	5.98
	KUM1	22.02	0.45	-21.57	-1.35%	18.02%	19.38%	17.10
	JKM1	2.93	0.43	-2.50	10.52%	15.22%	4.70%	8.02
	TRY2	9.69	0.39	-9.31	-3.96%	14.05%	18.01%	4.71
	APM1	1.32	0.33	-0.99	11.25%	6.68%	-4.57%	4.09
	MSI1	4.45	0.21	-4.24	9.27%	14.00%	4.74%	6.33
	Total		196.17	36.10	-160.07	5.29%	10.96%	5.67%
CHENNAI-02	CH21	8.57	3.79	-4.78	12.89%	5.04%	-7.85%	18.61
	CH18	11.73	2.92	-8.80	13.66%	6.09%	-7.57%	11.19
	CH31	1.23	2.58	1.35	12.53%	4.94%	-7.59%	3.76
	CH51	3.29	2.49	-0.79	13.57%	6.57%	-7.00%	12.14
	CH03	22.51	2.38	-20.13	9.12%	12.97%	3.86%	25.56
	CH12	9.00	2.30	-6.70	8.48%	11.94%	3.45%	16.32
	CH33	10.34	2.23	-8.10	9.77%	14.79%	5.02%	10.59
	MJR1	3.90	2.19	-1.71	11.00%	3.90%	-7.10%	9.85
	CH34	10.46	1.86	-8.61	7.07%	11.67%	4.60%	10.76
	CH17	6.90	1.46	-5.44	13.65%	15.18%	1.53%	7.96
	CH20	8.42	1.43	-6.99	11.23%	12.21%	0.98%	13.86
	CH50	6.75	1.23	-5.52	12.49%	12.88%	0.39%	10.33
	CH15	16.20	1.20	-15.01	7.71%	9.41%	1.69%	25.19
	UKI1	4.49	1.05	-3.44	9.84%	15.68%	5.84%	4.94
	CH41	3.57	0.94	-2.64	15.55%	15.98%	0.44%	9.78
	GPD1	7.42	0.89	-6.53	4.21%	3.47%	-0.75%	6.50
	CH43	2.99	0.82	-2.16	13.91%	13.76%	-0.15%	7.97
	CH06	4.54	0.77	-3.77	13.76%	15.29%	1.53%	10.44
	CH24	6.74	0.67	-6.07	12.74%	15.52%	2.78%	11.21
	PON1	5.07	0.44	-4.63	8.21%	5.90%	-2.31%	4.72
	CH44	6.00	0.42	-5.58	10.21%	12.55%	2.34%	8.99
	CH27	1.94	0.42	-1.52	6.67%	10.82%	4.15%	2.68

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-02	MC05	0.03	0.15	0.12	12.61%	11.02%	-1.59%	1.75
	CH36	3.00	0.03	-2.96	4.56%	20.80%	16.23%	4.47
	MC06	1.77	0.01	-1.76	5.64%	15.22%	9.58%	2.25
	CH01	0.10		-0.10	25.28%	#Error	#Error	0.79
	CH23	3.42		-3.42	11.16%	#Error	#Error	4.81
	CH32	1.41		-1.41	4.22%	#Error	#Error	1.85
	CH46	3.98		-3.98	10.27%	#Error	#Error	3.84
	Total	175.78	34.69	-141.09	10.11%	9.72%	-0.38%	263.10
NORTH ARCOT	KPM2	11.96	5.26	-6.71	9.91%	8.61%	-1.29%	18.76
	VEL2	6.87	2.27	-4.60	8.77%	9.59%	0.81%	11.79
	VNB1	6.47	2.00	-4.47	10.80%	12.97%	2.17%	3.69
	SLG1	4.58	1.91	-2.66	12.68%	8.54%	-4.14%	3.67
	PLR1	4.49	1.66	-2.83	8.25%	3.33%	-4.92%	3.91
	TRL1	5.97	1.56	-4.41	14.26%	14.93%	0.67%	13.37
	CGM1	2.32	1.26	-1.05	6.24%	7.74%	1.50%	3.72
	BGR1	2.00	1.24	-0.76	13.20%	13.32%	0.12%	2.74
	AKM1	6.13	1.12	-5.02	9.50%	12.73%	3.23%	8.09
	WJP1	6.39	1.04	-5.35	10.20%	10.80%	0.61%	5.44
	ANI1	3.85	1.01	-2.84	8.75%	13.68%	4.93%	4.17
	TRR1	6.38	0.95	-5.43	9.68%	18.34%	8.66%	8.24
	ARC2	4.13	0.87	-3.26	11.50%	7.27%	-4.23%	4.75
	GDM1	5.91	0.70	-5.21	8.62%	4.64%	-3.98%	4.58
	SBR1	8.40	0.61	-7.79	11.33%	13.70%	2.37%	11.74
	KPM1	4.15	0.60	-3.55	10.71%	12.41%	1.70%	5.70
	PTU1	1.23	0.59	-0.64	12.55%	10.27%	-2.28%	2.00
	CPT1	3.74	0.39	-3.35	12.48%	7.68%	-4.79%	3.79
	CYR1	5.52	0.37	-5.15	11.15%	9.17%	-1.98%	4.78
	UGI1	2.03	0.36	-1.67	4.82%	26.59%	21.77%	2.69
	WJD1	6.98	0.35	-6.62	14.36%	9.16%	-5.20%	5.74
	ABR1	4.00	0.35	-3.65	9.23%	9.48%	0.24%	6.68
	VSI1	4.02	0.34	-3.68	16.05%	14.19%	-1.86%	7.54
	TRT1	4.39	0.25	-4.15	12.41%	13.32%	0.91%	5.50
VEL1	5.49	0.04	-5.45	10.91%	10.43%	-0.48%	8.63	
Total	127.39	27.10	-100.29	10.80%	10.46%	-0.34%	161.71	
WEST-01	MPM1	2.91	2.47	-0.44	13.78%	8.01%	-5.77%	4.54
	KGI1	2.22	2.21	-0.02	3.56%	7.20%	3.64%	3.45
	AVI1	3.96	2.02	-1.94	7.32%	5.80%	-1.52%	2.70
	CBE2	17.18	2.01	-15.17	9.22%	12.22%	3.00%	22.34
	GBM1	4.07	1.39	-2.67	11.34%	9.91%	-1.43%	3.70
	SNR1	3.40	1.12	-2.29	11.51%	11.44%	-0.06%	4.67
	TPR1	4.10	1.07	-3.03	12.35%	8.03%	-4.33%	5.76
	CBE5	1.38	1.02	-0.36	15.84%	19.60%	3.77%	3.09
	ANR1	0.49	0.68	0.19	15.54%	13.41%	-2.13%	0.98
	PPI1	2.04	0.59	-1.45	15.65%	14.60%	-1.05%	2.30
	KGM1	2.28	0.58	-1.71	14.29%	12.53%	-1.75%	3.03
	GDR1	2.37	0.56	-1.81	11.10%	-13.24%	-24.34%	3.03
	UAM1	1.41	0.54	-0.88	7.37%	9.05%	1.68%	5.47
	CBE3	0.42	0.52	0.10	11.02%	8.03%	-2.99%	1.53

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
WEST-01	TPR3	3.24	0.48	-2.76	7.06%	11.54%	4.48%	4.59
	TPR2	3.70	0.47	-3.23	5.96%	20.12%	14.16%	6.42
	CBE4	5.79	0.43	-5.36	10.72%	16.37%	5.65%	5.82
	PDM1	2.36	0.42	-1.94	16.46%	10.83%	-5.63%	2.57
	KMR1	5.09	0.32	-4.77	10.72%	15.32%	4.60%	8.01
	CBE6	4.91	0.27	-4.64	9.22%	10.46%	1.23%	5.29
	UMP1	3.30	0.27	-3.03	8.24%	11.02%	2.78%	3.24
	SUL1	3.76	0.25	-3.51	11.05%	24.13%	13.08%	3.28
	SYM2	2.42	0.21	-2.21	10.80%	14.48%	3.68%	3.44
	DPM2	2.07	0.18	-1.88	12.44%	28.79%	16.35%	3.80
	PLI1	3.24	0.16	-3.08	8.30%	17.32%	9.02%	6.64
	TPR4	0.54	0.02	-0.51	18.37%	19.71%	1.34%	3.38
	CBE1	3.47		-3.47	9.14%	#Error	#Error	3.63
	CNR1	2.59		-2.59	11.04%	#Error	#Error	2.53
	KMD1	1.35		-1.35	12.59%	#Error	#Error	3.37
	Total	96.07	20.27	-75.80	10.27%	10.29%	0.02%	132.61
	SOUTH ARCOT	CUD1	12.35	3.26	-9.09	9.68%	10.15%	0.47%
SJI2		11.10	1.64	-9.47	9.61%	13.76%	4.14%	7.78
MKM1		3.26	1.56	-1.69	11.02%	5.85%	-5.17%	3.66
KKI2		3.48	1.48	-2.00	12.51%	9.59%	-2.92%	8.81
VPM2		6.99	1.18	-5.81	11.57%	5.39%	-6.18%	9.45
KLM1		9.23	1.09	-8.14	13.56%	10.73%	-2.82%	7.46
CDM1		6.21	1.01	-5.20	10.40%	11.03%	0.63%	10.38
TDM1		5.97	0.71	-5.26	6.72%	15.65%	8.93%	6.76
ULP1		5.03	0.68	-4.35	9.55%	13.92%	4.37%	9.34
TVM1		4.81	0.64	-4.17	7.29%	10.98%	3.70%	4.60
PRT1		5.77	0.60	-5.17	7.23%	15.39%	8.17%	6.61
POY2		9.20	0.55	-8.65	12.55%	20.52%	7.97%	13.80
POY1		11.81	0.50	-11.31	11.12%	21.52%	10.40%	17.98
TVM2		3.15	0.45	-2.70	10.26%	7.34%	-2.93%	4.84
NVL2		4.30	0.38	-3.93	9.97%	10.98%	1.01%	10.21
STP1		1.08	0.33	-0.75	7.13%	6.00%	-1.12%	3.63
VCM1		2.94	0.29	-2.65	9.45%	4.40%	-5.05%	5.28
KML1		3.59	0.25	-3.34	9.15%	8.01%	-1.15%	4.86
VPM1		0.61	0.16	-0.45	10.98%	19.32%	8.34%	3.40
TRK1		5.99	0.10	-5.90	13.05%	19.45%	6.41%	9.29
Total	116.87	16.85	-100.01	10.41%	10.96%	0.55%	166.76	
KL-SOUTH	PAS1	8.16	4.39	-3.77	7.81%	5.15%	-2.66%	4.55
	TVP1	12.92	4.33	-8.59	5.71%	2.91%	-2.80%	9.10
	PNL1	5.50	1.18	-4.33	0.94%	9.17%	8.23%	3.24
	KLR1	4.45	1.17	-3.28	3.84%	6.26%	2.42%	3.63
	Total	31.03	11.06	-19.97	5.15%	4.82%	-0.33%	20.52
KL-NORTH	KZD1	34.64	4.55	-30.09	3.68%	0.84%	-2.84%	32.24
	Total	34.64	4.55	-30.09	3.68%	0.84%	-2.84%	32.24
OTHERS	WZWH		0.75	0.75	#Error	-10.93%	#Error	0.00
	TZSD		0.57	0.57	#Error	-11.70%	#Error	0.00
	SZSD	3.10	0.53	-2.56	-0.57%	-10.54%	-9.97%	0.00

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
OTHERS	WZSD		0.40	0.40	#Error	-0.45%	#Error	0.00
	S2SD	8.42	0.15	-8.27	-1.65%	-12.14%	-10.49%	0.00
	CZWH	2.52		-2.52	-9.55%	#Error	#Error	0.00
	GHUB	70.24		-70.24	-0.84%	#Error	#Error	0.00
	MSWH	0.14		-0.14	0.00%	#Error	#Error	0.00
	WHC3	0.58		-0.58	-7.07%	#Error	#Error	0.00
	WHMD	(2.03)		2.03	15.76%	#Error	#Error	0.00
	WHTM	(0.29)		0.29	5.68%	#Error	#Error	0.00
	WHCB	(1.14)	(0.01)	1.14	7.22%	52.00%	44.78%	0.00
	WHTV	(0.35)	(0.28)	0.08	8.54%	7.49%	-1.05%	0.00
	WCHN	(10.04)	(0.30)	9.75	8.67%	3.96%	-4.71%	0.00
	WHUT	(0.85)	(0.32)	0.53	7.68%	-1.75%	-9.42%	0.00
	WHKZ	(1.57)	(0.49)	1.09	4.39%	0.04%	-4.35%	0.00
	WHVL	(1.31)	(1.81)	-0.49	9.96%	11.71%	1.75%	0.00
		Total	67.38	(0.79)	-68.17	-3.88%	59.37%	63.25%
	Total	1722.20	364.38	-1357.82	8.31%	9.36%	1.05%	2112.33