



TN-Daily Sales Performance As on 06-12-2025 11:55:18 PM

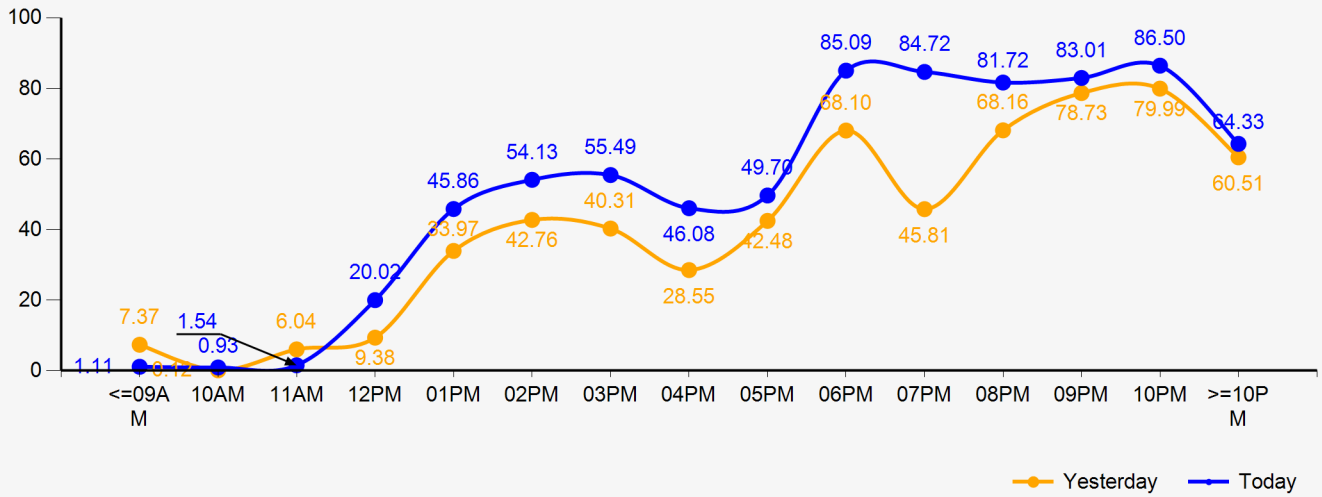
YD Sales : 612.30 L YD Order: 8.21 L

YD GP%: 6.78%

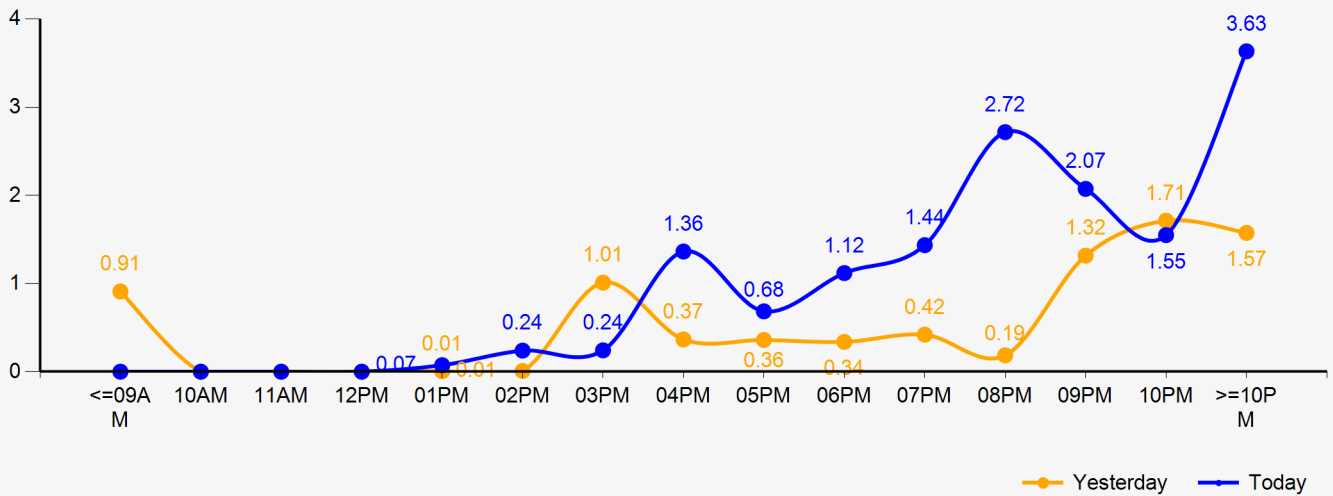
TD Sales : 760.22 L TD Order: 15.13 L

TD GP%: 5.52%

Sales Invoice Trend Yesterday Vs Today By Hours



Sales Order Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	102.50	120.84	18.34	7.24%	6.07%	-1.17%	173.53
CHENNAI-01	79.00	114.85	35.85	7.46%	7.02%	-0.44%	132.33
SOUTH-03	57.71	109.21	51.50	8.29%	7.59%	-0.70%	112.24
CHENNAI-02	80.20	104.14	23.94	6.44%	3.02%	-3.42%	130.64
TRICHY-01	66.21	71.93	5.72	6.44%	8.07%	1.63%	107.55
WEST-02	50.11	62.34	12.24	8.13%	6.43%	-1.71%	85.26
WEST-01	37.91	57.27	19.36	9.26%	7.27%	-1.99%	75.59
NORTH ARCOT	53.32	56.23	2.91	6.65%	7.12%	0.47%	73.43
SOUTH ARCOT	61.66	47.53	-14.13	5.19%	6.81%	1.62%	64.89
KL-SOUTH	5.49	8.37	2.88	7.61%	5.45%	-2.16%	9.87
OTHERS	26.39	22.64	-3.75	-0.77%	-25.19%	-24.42%	0.00
Total	620.51	775.36	154.85	6.78%	5.52%	-1.26%	965.34

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	TUT1	14.71	14.46	-0.25	6.02%	4.53%	-1.49%	18.14
	NGR1	5.74	11.36	5.62	5.93%	2.70%	-3.23%	11.78
	TVL1	8.26	10.97	2.71	10.16%	6.93%	-3.24%	15.57

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	TKS2	4.88	5.26	0.38	6.43%	2.48%	-3.95%	7.05
	SVK1	4.08	5.26	1.17	4.58%	4.44%	-0.14%	5.11
	MMT1	3.18	4.67	1.49	1.69%	2.43%	0.75%	3.25
	VNR2	3.12	4.62	1.50	7.24%	8.78%	1.54%	7.70
	KVT1	7.36	4.16	-3.20	7.24%	12.40%	5.17%	8.61
	TUT2	6.11	4.11	-2.00	4.88%	6.76%	1.87%	9.70
	TKS1	5.03	3.95	-1.08	9.81%	8.54%	-1.27%	5.50
	APK1	1.36	3.89	2.54	3.15%	7.77%	4.63%	3.67
	MAR1	2.83	3.89	1.06	6.89%	3.32%	-3.57%	7.46
	VLY1	3.22	3.67	0.45	8.03%	8.13%	0.11%	5.29
	RND1	2.33	3.40	1.06	7.95%	10.34%	2.40%	6.50
	UDN1	2.31	3.23	0.91	6.50%	1.47%	-5.03%	1.84
	PKD1	1.30	3.17	1.87	13.34%	8.45%	-4.89%	3.02
	TKY1	3.92	3.06	-0.85	10.21%	11.89%	1.68%	3.37
	RPM1	2.05	2.91	0.86	12.78%	7.64%	-5.14%	4.41
	SKD1	1.76	2.31	0.55	8.89%	6.07%	-2.82%	2.16
	ARM1	0.58	2.10	1.52	10.43%	4.82%	-5.61%	1.58
	TCN1	2.03	1.89	-0.14	8.05%	12.53%	4.49%	4.09
	VKM1	0.30	1.75	1.45	7.95%	7.45%	-0.50%	1.69
	TYI1	1.68	1.71	0.03	4.31%	2.90%	-1.41%	2.41
	SNL1	1.17	1.69	0.52	9.86%	7.53%	-2.33%	3.14
	VNR1	0.54	1.61	1.08	7.32%	5.84%	-1.49%	2.86
	ERL2	2.39	1.59	-0.80	4.36%	9.63%	5.27%	2.98
	SGT1	0.55	1.53	0.99	11.57%	3.59%	-7.98%	1.82
	PDI1	2.12	1.48	-0.63	10.67%	5.82%	-4.85%	2.46
	SDI1	0.27	1.27	1.01	4.69%	2.99%	-1.70%	2.60
	ASM1	1.68	1.22	-0.46	6.90%	8.14%	1.24%	2.62
	APK2	1.31	1.21	-0.10	6.87%	8.01%	1.14%	3.18
	KSM1	0.75	1.06	0.30	5.72%	1.68%	-4.04%	2.07
	KGL1	1.12	0.87	-0.25	9.21%	4.90%	-4.32%	2.64
	KYR1	1.33	0.75	-0.57	10.28%	7.69%	-2.59%	1.58
	STU2	0.81	0.57	-0.24	0.78%	12.26%	11.48%	2.21
	TVL2	0.13	0.17	0.04	14.72%	11.64%	-3.08%	1.68
	COL1	0.20	0.03	-0.17	16.10%	17.50%	1.40%	1.78
	Total	102.50	120.84	18.34	7.24%	6.07%	-1.17%	173.53
CHENNAI-01								
	CH28	2.72	7.37	4.65	12.95%	12.08%	-0.87%	5.13
	CH40	0.34	7.28	6.94	9.61%	-18.83%	-28.44%	3.03
	CH42	7.16	7.09	-0.07	-1.72%	7.88%	9.60%	7.16
	CH07	3.76	7.04	3.29	7.08%	3.84%	-3.24%	9.52
	CH08	8.94	6.33	-2.60	8.46%	13.73%	5.27%	7.44
	AVD1	4.31	6.14	1.83	7.48%	4.99%	-2.48%	4.77
	CH05	4.15	5.76	1.60	10.14%	6.09%	-4.05%	6.45
	CH16	6.45	5.69	-0.75	8.81%	9.19%	0.38%	9.34
	CH19	2.44	4.69	2.25	13.54%	12.75%	-0.79%	5.18
	CH14	5.05	4.67	-0.39	7.14%	4.16%	-2.97%	8.90
	SKL1	0.96	4.48	3.52	7.72%	9.68%	1.95%	3.25
	CH29	0.50	4.41	3.91	12.30%	11.14%	-1.16%	1.55
	CH48	2.75	4.29	1.54	9.00%	9.85%	0.85%	5.91

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-01	GUD2	3.38	4.01	0.62	5.00%	8.77%	3.77%	3.63
	CH30	4.21	3.93	-0.28	6.52%	8.21%	1.69%	4.02
	GUD1	1.39	3.69	2.30	10.33%	8.10%	-2.23%	3.71
	CH45	1.86	3.39	1.53	3.77%	6.90%	3.13%	4.21
	MRM1	1.67	3.32	1.65	9.06%	7.32%	-1.74%	3.21
	CH22	1.10	3.22	2.13	13.18%	8.43%	-4.74%	4.84
	CGL1	0.86	3.04	2.18	7.20%	7.43%	0.23%	3.21
	CH35	2.51	2.65	0.13	9.62%	10.38%	0.76%	4.74
	TKM1	3.50	2.51	-0.99	9.58%	11.21%	1.62%	1.98
	CH39	0.90	2.26	1.36	11.71%	12.92%	1.21%	3.47
	CH38	0.91	1.69	0.78	11.28%	12.52%	1.24%	2.84
	CH11	1.32	1.61	0.29	10.42%	4.54%	-5.88%	4.68
	CH37	2.78	1.56	-1.22	4.98%	12.39%	7.41%	1.76
	KNR1	0.72	1.49	0.77	5.81%	10.97%	5.16%	3.63
	MC09	1.66	0.55	-1.12	2.99%	6.20%	3.21%	0.81
	MC10	0.56	0.36	-0.20	6.18%	9.87%	3.69%	1.27
	CH26	0.13	0.33	0.20	14.55%	5.57%	-8.98%	2.23
	MC02				#Error	#Error	#Error	0.46
	Total	79.00	114.85	35.85	7.46%	7.02%	-0.44%	132.33
SOUTH-03								
	MDU1	6.23	10.81	4.58	4.17%	4.91%	0.74%	11.83
	DGL1	3.49	10.30	6.81	12.23%	5.98%	-6.25%	7.69
	MDU6	2.07	6.85	4.78	8.42%	7.81%	-0.61%	5.92
	KKD3	1.53	6.01	4.48	13.72%	6.76%	-6.95%	2.72
	MDU2	1.90	5.72	3.82	10.50%	6.60%	-3.90%	5.64
	ATG1	1.51	4.07	2.56	0.71%	3.60%	2.89%	3.84
	MDU3	2.40	3.53	1.13	8.78%	5.65%	-3.12%	4.16
	DGL2	1.66	3.31	1.65	11.71%	10.82%	-0.89%	2.41
	ADP1	0.31	3.25	2.94	6.96%	8.48%	1.52%	2.22
	TEN1	2.60	3.23	0.63	9.09%	7.85%	-1.23%	3.57
	KPT1	0.60	3.18	2.58	15.24%	10.36%	-4.88%	1.83
	NKI1	0.44	3.12	2.68	11.66%	10.00%	-1.66%	1.82
	CBM1	2.27	3.01	0.73	6.08%	8.02%	1.94%	3.40
	BNR1	0.94	2.83	1.89	3.75%	10.46%	6.71%	2.34
	TMM1	1.18	2.79	1.61	8.74%	9.35%	0.61%	3.47
	MPA1	2.36	2.59	0.23	3.95%	6.46%	2.51%	3.12
	MDU4	0.79	2.52	1.73	12.40%	10.99%	-1.41%	3.09
	BTU1	1.00	2.42	1.42	2.68%	4.51%	1.83%	1.32
	USL1	0.85	2.34	1.49	13.27%	5.33%	-7.94%	2.35
	ODM1	1.82	2.28	0.46	3.97%	6.63%	2.66%	1.75
	CMR1	0.67	2.19	1.52	7.14%	5.23%	-1.91%	1.85
	NTM1	0.59	2.02	1.44	8.86%	7.92%	-0.95%	2.03
	TEN2	3.02	2.02	-1.00	6.85%	6.63%	-0.22%	3.65
	PVI1	1.84	1.97	0.13	12.64%	13.86%	1.22%	2.71
	KYK1	0.54	1.85	1.32	11.23%	11.86%	0.63%	2.05
	TPT1	1.78	1.78		12.98%	11.04%	-1.94%	2.89
	PNV2	0.73	1.67	0.94	8.89%	4.24%	-4.66%	1.52
	PKM1	0.52	1.54	1.02	11.34%	7.93%	-3.41%	1.69
	SVG1	1.01	1.53	0.52	8.11%	6.95%	-1.17%	2.51

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-03	KRR1	3.21	1.46	-1.75	4.91%	8.22%	3.32%	2.22
	TDI1	1.97	1.35	-0.62	11.01%	8.65%	-2.37%	2.28
	MLR1	0.69	1.22	0.54	0.97%	6.85%	5.88%	2.19
	MDU5	0.99	1.22	0.23	12.51%	10.07%	-2.44%	2.32
	DKI1	2.16	1.07	-1.09	13.94%	16.83%	2.89%	3.03
	PNI1	0.99	0.82	-0.17	10.33%	10.01%	-0.31%	1.84
	SGP1	0.90	0.75	-0.16	5.83%	22.40%	16.57%	1.37
	MNM1	0.14	0.59	0.44	12.91%	8.36%	-4.55%	1.63
	Total	57.71	109.21	51.50	8.29%	7.59%	-0.70%	112.24
CHENNAI-02								
	CH15	10.47	17.65	7.18	5.80%	5.92%	0.12%	15.58
	CH21	3.83	9.21	5.38	6.79%	-31.43%	-38.22%	9.31
	CH12	5.21	8.97	3.76	6.38%	7.98%	1.60%	7.03
	CH03	7.05	7.93	0.88	6.97%	3.63%	-3.35%	12.74
	CH33	5.21	5.85	0.64	11.58%	7.03%	-4.55%	4.34
	CH09	3.78	5.08	1.31	3.44%	7.78%	4.34%	4.54
	MJR1	2.31	4.59	2.28	10.24%	7.26%	-2.98%	5.69
	CH44	2.28	3.96	1.68	7.06%	10.25%	3.20%	3.80
	CH41	2.14	3.73	1.59	4.51%	3.90%	-0.60%	4.20
	CH20	2.78	3.58	0.80	2.46%	8.17%	5.71%	7.52
	CH18	4.41	3.54	-0.87	6.84%	11.63%	4.80%	6.64
	CH46	3.40	3.35	-0.05	8.42%	3.49%	-4.93%	2.80
	UKI1	1.81	2.74	0.93	2.04%	4.69%	2.65%	2.75
	GPD1	3.09	2.64	-0.45	6.41%	4.57%	-1.85%	3.54
	CH43	2.51	2.55	0.04	9.27%	4.05%	-5.22%	3.71
	CH24	4.66	2.37	-2.29	-0.07%	6.98%	7.05%	5.56
	CH17	2.71	2.36	-0.35	6.90%	5.44%	-1.46%	5.08
	CH23	1.59	1.87	0.28	6.94%	13.21%	6.26%	2.26
	CH27	1.95	1.74	-0.21	5.73%	2.53%	-3.20%	1.70
	CH06	0.76	1.66	0.90	10.00%	6.85%	-3.15%	4.89
	CH34	2.39	1.66	-0.73	8.31%	4.63%	-3.67%	5.29
	CH31	1.62	1.54	-0.08	10.29%	0.33%	-9.95%	2.54
	CH36	0.74	1.48	0.74	5.56%	6.91%	1.35%	1.96
	CH32	0.55	1.37	0.82	5.87%	9.28%	3.41%	0.82
	PON1	2.05	1.13	-0.93	7.36%	5.57%	-1.79%	2.62
	MC05	0.45	0.84	0.39	4.77%	6.19%	1.43%	1.68
	MC06	0.05	0.72	0.67	13.25%	-0.34%	-13.60%	1.66
	CH01	0.39	0.02	-0.37	5.89%	20.70%	14.81%	0.42
	Total	80.20	104.14	23.94	6.44%	3.02%	-3.42%	130.64
TRICHY-01								
	TRY1	11.94	8.89	-3.05	4.19%	6.23%	2.04%	19.40
	PBR2	3.72	6.31	2.59	7.35%	6.53%	-0.82%	6.09
	MVM1	5.29	5.53	0.23	8.83%	10.39%	1.55%	4.79
	KUM1	1.96	5.02	3.06	2.65%	10.62%	7.96%	5.24
	TVR2	2.53	3.89	1.37	3.68%	6.19%	2.51%	4.32
	TYR1	3.55	3.66	0.11	4.32%	7.66%	3.34%	4.21
	TNJ2	2.57	3.65	1.08	5.52%	7.97%	2.45%	5.97
	TNJ1	6.07	3.05	-3.02	5.66%	6.41%	0.74%	10.23
	TTP1	1.07	2.66	1.59	9.52%	5.39%	-4.13%	2.83
	TRY4	1.56	2.64	1.08	9.02%	10.33%	1.31%	4.69

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TRICHY-01	PTK1	3.13	2.45	-0.68	7.16%	9.35%	2.18%	4.82
	PDK1	1.27	2.26	0.99	8.98%	4.25%	-4.74%	1.13
	NGT1	2.06	2.24	0.18	10.71%	6.83%	-3.88%	3.50
	JKM1	2.32	2.02	-0.30	6.71%	6.12%	-0.59%	2.70
	TRY3	0.83	1.99	1.16	4.55%	8.10%	3.55%	3.20
	KIK1	1.66	1.97	0.31	14.99%	11.56%	-3.43%	1.96
	MDI1	2.47	1.72	-0.75	5.04%	8.50%	3.46%	2.99
	KRN1	0.52	1.71	1.19	12.78%	14.49%	1.71%	1.76
	ORU1	1.44	1.50	0.06	7.76%	7.52%	-0.24%	1.79
	TVR1	1.74	1.49	-0.25	3.15%	5.80%	2.66%	1.77
	AYR1	1.95	1.33	-0.61	6.67%	8.94%	2.27%	2.52
	MSI1	1.00	1.27	0.27	10.56%	8.34%	-2.22%	2.19
	APM1	0.58	1.05	0.47	14.06%	8.43%	-5.64%	1.57
	NMM1	1.49	1.03	-0.45	4.14%	7.81%	3.67%	2.25
	TRY2	0.98	1.01	0.02	4.84%	11.38%	6.54%	2.02
	NCK1	1.00	0.91	-0.09	5.62%	14.66%	9.04%	1.78
	PBR1	1.51	0.69	-0.82	10.28%	11.99%	1.71%	1.82
	Total	66.21	71.93	5.72	6.44%	8.07%	1.63%	107.55
WEST-02	HSR2	4.20	6.28	2.09	7.10%	4.82%	-2.28%	5.50
	SLM1	2.89	5.06	2.18	6.85%	-1.10%	-7.95%	8.03
	ERD2	1.97	4.08	2.11	13.37%	10.40%	-2.97%	4.31
	NKL2	2.91	3.10	0.19	7.23%	9.41%	2.18%	3.23
	ERD1	1.95	3.00	1.05	11.17%	6.87%	-4.30%	3.83
	KRI1	1.64	2.90	1.26	10.37%	5.46%	-4.92%	2.74
	OML1	2.64	2.40	-0.24	7.18%	5.87%	-1.31%	2.55
	SLM3	1.88	2.25	0.37	5.85%	7.84%	1.99%	2.93
	MTR1	0.71	2.24	1.53	11.01%	3.41%	-7.59%	3.08
	PMP1	1.21	2.24	1.03	5.36%	5.92%	0.57%	1.80
	DPR1	0.73	2.08	1.35	11.04%	-0.45%	-11.48%	1.36
	PLC1	2.47	1.77	-0.70	5.74%	11.51%	5.76%	1.74
	VKL1	1.57	1.69	0.13	4.43%	10.82%	6.39%	1.09
	PDR1	0.88	1.63	0.75	12.62%	5.92%	-6.70%	1.19
	VPD1	1.26	1.59	0.33	11.79%	10.31%	-1.48%	3.26
	TRM1	1.98	1.55	-0.42	8.29%	3.60%	-4.69%	2.80
	EPI1	1.27	1.55	0.27	7.40%	9.72%	2.31%	2.54
	ATU1	2.86	1.52	-1.34	6.73%	4.90%	-1.83%	3.10
	SGG1	1.19	1.50	0.31	14.67%	10.70%	-3.98%	1.59
	RSP1	0.17	1.47	1.30	16.45%	10.53%	-5.92%	1.97
	HSR1	2.46	1.44	-1.02	6.86%	-3.58%	-10.45%	3.80
	DPR2	0.88	1.36	0.48	7.05%	2.74%	-4.31%	2.04
	KVP1	0.27	1.30	1.03	11.39%	7.69%	-3.71%	1.23
	SLM2	2.03	1.18	-0.85	7.04%	8.34%	1.30%	2.71
	SGI1	1.18	1.11	-0.07	14.54%	11.78%	-2.76%	1.53
	MCR1	0.43	1.09	0.66	3.59%	6.53%	2.94%	2.88
	CMI1	0.77	0.93	0.16	14.09%	8.32%	-5.77%	1.36
	KMM1	0.55	0.92	0.38	16.58%	10.06%	-6.52%	1.72
	BMD1	1.24	0.73	-0.50	6.79%	15.31%	8.52%	2.04
	HRR1	0.90	0.68	-0.22	3.26%	13.12%	9.86%	1.93

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
WEST-02	TCG1	1.37	0.65	-0.73	9.10%	8.79%	-0.31%	1.85
	EDP1	0.45	0.59	0.14	4.22%	2.63%	-1.60%	1.04
	APN1	1.24	0.45	-0.79	2.18%	19.70%	17.52%	2.47
	Total	50.11	62.34	12.24	8.13%	6.43%	-1.71%	85.26
WEST-01	CBE2	5.48	9.50	4.03	7.46%	5.06%	-2.39%	11.25
	CBE4	0.92	5.74	4.83	15.54%	7.75%	-7.78%	3.94
	CNR1	0.89	3.29	2.39	2.55%	0.24%	-2.32%	1.78
	TPR2	1.34	3.09	1.76	5.43%	6.57%	1.14%	3.67
	KMR1	1.65	3.00	1.35	8.49%	7.95%	-0.54%	4.85
	SNR1	0.97	2.95	1.99	13.61%	10.22%	-3.39%	1.99
	KGI1	1.17	2.71	1.55	10.20%	6.93%	-3.27%	2.18
	CBE6	2.29	2.68	0.39	9.95%	9.27%	-0.68%	2.84
	PLI1	2.27	2.47	0.20	5.57%	5.34%	-0.23%	3.64
	GBM1	0.50	2.19	1.69	10.37%	7.63%	-2.74%	1.89
	KMD1	0.77	1.83	1.06	14.36%	8.55%	-5.82%	1.93
	UAM1	4.76	1.83	-2.94	7.12%	9.25%	2.13%	4.34
	SYM2	0.57	1.59	1.02	9.86%	5.84%	-4.02%	1.65
	PDM1	0.76	1.38	0.62	16.13%	10.53%	-5.60%	1.55
	CBE5	1.00	1.33	0.32	12.88%	4.91%	-7.97%	1.46
	MPM1	0.62	1.31	0.69	14.82%	8.96%	-5.86%	2.34
	CBE3	0.92	1.30	0.38	16.30%	8.64%	-7.66%	0.95
	GDR1	1.15	1.21	0.07	10.50%	12.36%	1.86%	1.59
	TPR1	2.16	1.13	-1.03	6.85%	10.40%	3.55%	4.08
	PPI1	1.56	1.03	-0.53	9.28%	8.40%	-0.88%	1.80
	UMP1	0.84	0.92	0.08	5.99%	8.95%	2.96%	2.07
	SUL1	0.61	0.84	0.24	10.26%	12.40%	2.14%	1.43
	KGM1	0.49	0.76	0.27	10.29%	7.43%	-2.86%	1.76
	AVI1	0.37	0.65	0.28	17.09%	3.66%	-13.43%	1.46
	TPR4	0.22	0.64	0.42	11.43%	10.14%	-1.29%	2.00
	DPM2	0.79	0.57	-0.23	4.36%	9.61%	5.25%	1.92
	CBE1	1.15	0.50	-0.64	15.10%	13.81%	-1.30%	1.99
	TPR3	1.48	0.40	-1.07	13.31%	5.92%	-7.39%	2.61
	ANR1	0.21	0.39	0.19	-1.79%	14.06%	15.85%	0.66
	Total	37.91	57.27	19.36	9.26%	7.27%	-1.99%	75.59
NORTH ARCOT	KPM2	7.39	10.71	3.33	7.14%	4.77%	-2.37%	8.39
	VEL2	4.77	6.59	1.82	7.04%	7.89%	0.85%	5.61
	VEL1	2.06	3.99	1.92	3.33%	8.86%	5.54%	4.32
	WJD1	1.61	3.59	1.97	8.87%	10.86%	1.99%	3.13
	TRR1	3.04	3.50	0.46	3.79%	5.10%	1.31%	3.88
	TRL1	3.26	3.40	0.14	8.85%	5.76%	-3.09%	4.47
	AKM1	3.01	2.64	-0.37	8.41%	4.33%	-4.09%	3.20
	SBR1	4.36	2.51	-1.85	7.22%	10.41%	3.19%	4.64
	VNB1	1.05	2.15	1.10	7.34%	8.41%	1.08%	2.11
	VSI1	1.34	1.73	0.38	7.19%	6.76%	-0.43%	2.19
	GDM1	1.49	1.66	0.16	8.53%	11.90%	3.38%	2.47
	BGR1	1.47	1.58	0.11	6.84%	7.31%	0.47%	1.97
	TRT1	2.55	1.50	-1.05	7.43%	8.53%	1.11%	1.96
	PTU1	0.16	1.32	1.17	2.70%	6.71%	4.01%	1.21

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
NORTH ARCOT	CPT1	0.95	1.27	0.33	13.59%	5.71%	-7.88%	1.48
	CGM1	0.84	1.07	0.23	3.83%	2.46%	-1.37%	2.27
	PLR1	2.16	1.05	-1.10	2.94%	10.18%	7.24%	1.60
	ABR1	2.68	1.05	-1.63	5.80%	6.41%	0.61%	2.66
	ARC2	1.31	0.93	-0.38	8.20%	9.44%	1.24%	3.49
	UGI1	2.14	0.92	-1.23	1.94%	3.49%	1.55%	1.71
	KPM1	1.44	0.85	-0.60	3.04%	6.08%	3.03%	2.53
	CYR1	1.82	0.68	-1.14	9.01%	11.43%	2.42%	1.87
	WJP1	1.15	0.60	-0.54	5.68%	8.94%	3.25%	3.02
	SLG1	0.35	0.53	0.18	13.46%	8.92%	-4.54%	1.63
	ANI1	0.91	0.40	-0.51	6.19%	7.26%	1.07%	1.65
	Total	53.32	56.23	2.91	6.65%	7.12%	0.47%	73.43
SOUTH ARCOT	CUD1	4.18	6.86	2.69	10.06%	6.43%	-3.63%	6.38
	ULP1	2.84	4.28	1.44	8.01%	4.91%	-3.10%	2.57
	POY2	18.47	4.19	-14.28	1.37%	4.74%	3.36%	5.00
	VPM2	2.84	2.93	0.10	8.45%	6.74%	-1.71%	3.16
	KKI2	1.90	2.87	0.97	10.68%	9.62%	-1.06%	3.74
	CDM1	2.55	2.83	0.28	6.64%	8.81%	2.17%	3.81
	POY1	9.94	2.73	-7.20	4.50%	10.95%	6.46%	5.97
	KLM1	1.83	2.65	0.82	13.66%	8.21%	-5.45%	3.76
	TVM2	2.78	2.61	-0.17	6.03%	6.96%	0.93%	2.72
	PRT1	1.94	2.54	0.59	7.18%	7.82%	0.64%	2.43
	SJI2	0.60	2.54	1.93	5.70%	6.46%	0.75%	3.28
	TDM1	1.52	1.73	0.21	7.41%	4.86%	-2.55%	2.05
	NVL2	2.44	1.49	-0.95	2.67%	4.90%	2.23%	4.13
	TRK1	1.63	1.46	-0.17	5.61%	7.60%	1.99%	4.20
	KML1	0.88	1.32	0.44	8.72%	6.22%	-2.50%	2.10
	TVM1	1.33	1.21	-0.12	3.82%	6.83%	3.01%	2.44
	VPM1	0.81	1.01	0.20	11.22%	1.34%	-9.89%	1.68
	STP1	1.33	1.01	-0.33	1.55%	7.60%	6.05%	1.66
	VCM1	1.24	0.87	-0.37	6.19%	5.61%	-0.59%	1.97
	MKM1	0.62	0.41	-0.22	10.15%	8.25%	-1.90%	1.83
	Total	61.66	47.53	-14.13	5.19%	6.81%	1.62%	64.89
KL-SOUTH	TVP1	2.62	3.81	1.19	9.87%	5.23%	-4.64%	5.71
	PAS1	1.31	2.52	1.21	4.56%	5.96%	1.40%	2.49
	KLR1	1.56	2.04	0.48	6.38%	5.25%	-1.13%	1.66
	Total	5.49	8.37	2.88	7.61%	5.45%	-2.16%	9.87
OTHERS	CZWH	1.39	15.34	13.95	-8.05%	-12.58%	-4.53%	0.00
	GHUB	24.44	7.20	-17.24	-0.96%	-1.15%	-0.19%	0.00
	MSWH		0.94	0.94	#Error	-10.58%	#Error	0.00
	WHC3	1.23	0.39	-0.84	10.91%	-799.97%	-810.89%	0.00
	TZSD	0.05	0.12	0.07	5.37%	-105.07%	-110.45%	0.00
	SZSD	0.16	0.02	-0.14	0.04%	-710.91%	-710.95%	0.00
	S2SD	0.18		-0.18	2.72%	#Error	#Error	0.00
	WHMD	(0.12)		0.12	16.16%	#Error	#Error	0.00
	WHUT	(0.84)		0.84	-4.08%	#Error	#Error	0.00
	WTRZ	(0.30)		0.30	6.77%	#Error	#Error	0.00
	WZSD	0.10		-0.10	4.91%	#Error	#Error	0.00

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
OTHERS	WZWH	0.10		-0.10	3.81%	#Error	#Error	0.00
	WHVL		(0.13)	-0.13	#Error	15.50%	#Error	0.00
	WCHN		(1.24)	-1.24	#Error	16.43%	#Error	0.00
	Total	26.39	22.64	-3.75	-0.77%	-25.19%	-24.42%	0.00
	Total	620.51	775.36	154.85	6.78%	5.52%	-1.26%	965.34