



TN-Daily Sales Performance As on 06-11-2025 11:55:34 PM

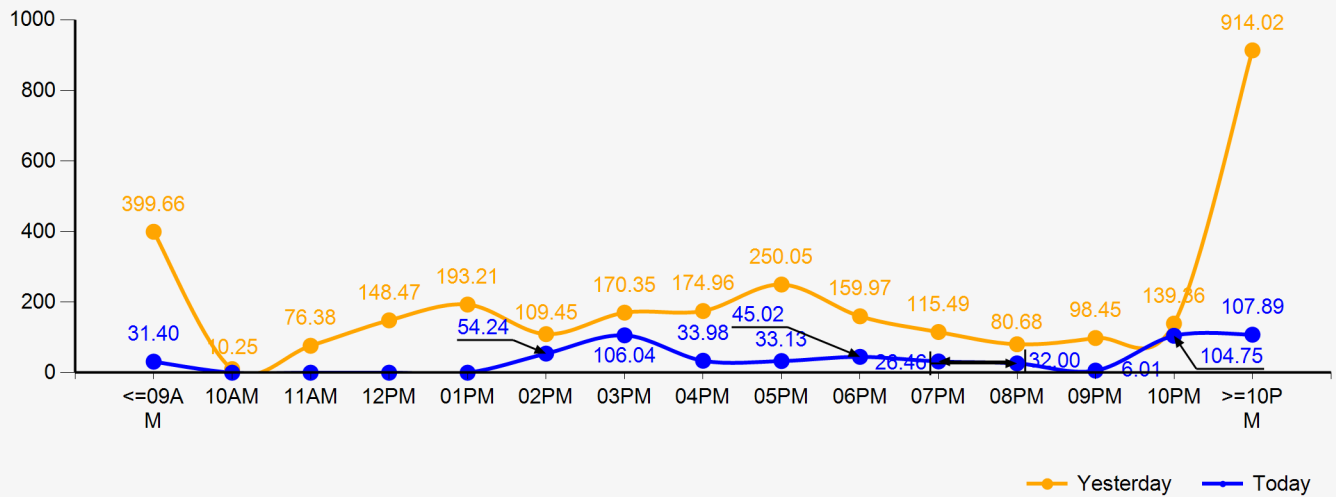
YD Sales : 3040.76 L YD Order: 43.27 L

YD GP%: 4.64%

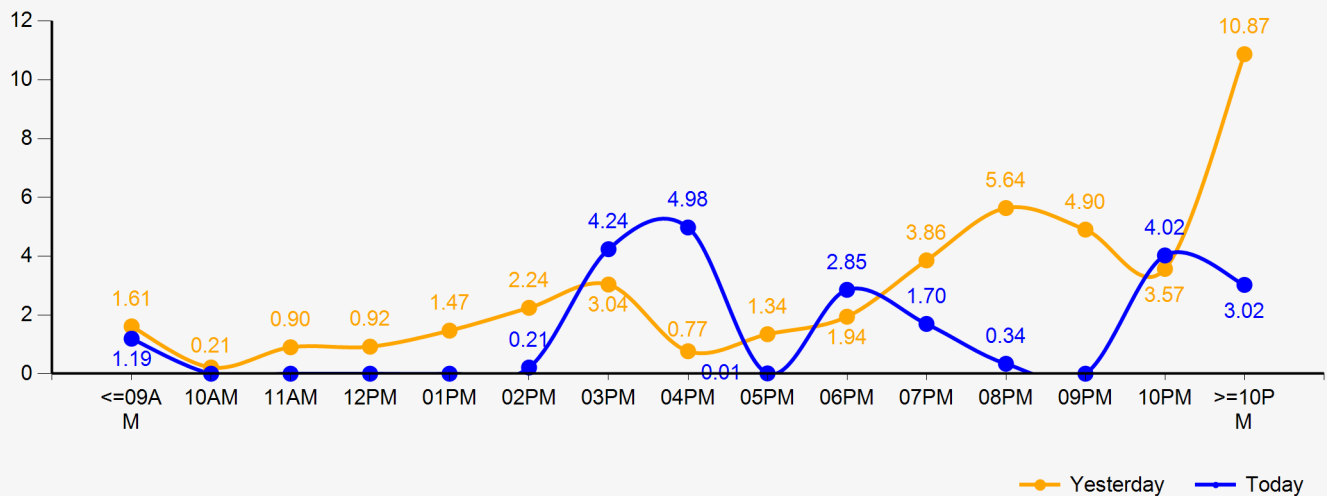
TD Sales : 580.92 L TD Order: 22.56 L

TD GP%: 7.30%

Sales Invoice Trend Yesterday Vs Today By Hours



Sales Order Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	426.06	101.33	-324.74	4.32%	6.24%	1.92%	154.24
TRICHY-01	429.80	84.40	-345.40	4.11%	6.34%	2.23%	91.37
CHENNAI-02	400.84	74.87	-325.97	4.50%	8.27%	3.77%	115.55
CHENNAI-01	372.52	64.90	-307.62	4.80%	9.15%	4.35%	119.76
SOUTH-03	315.67	62.94	-252.73	5.19%	9.69%	4.50%	116.01
SOUTH ARCOT	308.61	57.58	-251.03	3.60%	7.06%	3.46%	62.90
WEST-02	315.06	56.25	-258.81	4.88%	7.98%	3.10%	95.33
NORTH ARCOT	219.52	41.64	-177.88	4.97%	6.93%	1.97%	75.51
WEST-01	252.90	38.74	-214.16	5.81%	8.14%	2.33%	79.82
KL-SOUTH	35.32	4.68	-30.65	5.68%	5.43%	-0.25%	11.19
OTHERS	7.72	16.16	8.43	9.05%	-4.17%	-13.21%	0.00
Total	3084.03	603.49	-2480.55	4.64%	7.30%	2.66%	921.68

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	TVL1	49.07	18.87	-30.19	4.51%	1.09%	-3.42%	14.45
	TUT1	41.22	13.08	-28.14	4.08%	8.12%	4.04%	16.50
	KVT1	20.10	6.97	-13.14	4.73%	7.60%	2.87%	8.40

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	VLV1	12.91	4.70	-8.21	4.20%	3.44%	-0.76%	4.98
	NGR1	29.23	4.53	-24.70	4.14%	9.23%	5.09%	10.67
	VNR2	20.50	4.37	-16.13	5.26%	9.91%	4.65%	7.45
	RND1	13.10	3.89	-9.21	8.08%	8.42%	0.34%	4.14
	RPM1	16.06	3.53	-12.53	4.43%	6.99%	2.56%	4.40
	SVK1	14.23	3.17	-11.07	4.25%	5.51%	1.26%	5.15
	TKS2	13.37	3.13	-10.24	4.28%	8.20%	3.93%	7.88
	TUT2	18.69	3.05	-15.64	3.50%	7.49%	4.00%	6.64
	MMT1	5.49	2.91	-2.58	2.81%	5.65%	2.84%	2.56
	SDI1	7.85	2.74	-5.11	1.48%	4.90%	3.42%	2.02
	MAR1	16.51	2.23	-14.28	3.14%	6.98%	3.84%	4.81
	TYI1	5.83	1.97	-3.86	2.19%	9.14%	6.95%	2.80
	KGL1	7.89	1.88	-6.00	4.53%	5.37%	0.83%	1.83
	VNR1	5.54	1.78	-3.76	3.45%	3.68%	0.22%	2.02
	PKD1	8.54	1.74	-6.80	4.86%	17.91%	13.05%	3.00
	TKS1	14.75	1.60	-13.15	5.36%	8.25%	2.89%	4.29
	TCN1	9.16	1.47	-7.69	7.04%	7.36%	0.32%	3.49
	ERL2	8.61	1.32	-7.29	5.94%	-0.92%	-6.87%	2.23
	APK1	10.07	1.32	-8.75	2.66%	9.46%	6.81%	3.70
	PDI1	5.57	1.20	-4.38	4.82%	6.22%	1.40%	2.15
	UDN1	6.85	1.09	-5.76	4.08%	10.73%	6.65%	1.91
	VKM1	4.55	0.99	-3.56	8.45%	14.00%	5.55%	2.16
	TVL2	4.48	0.90	-3.58	-2.29%	-7.42%	-5.14%	1.17
	SNL1	10.18	0.83	-9.34	3.43%	6.79%	3.36%	3.22
	SKD1	4.03	0.82	-3.22	0.05%	9.40%	9.35%	2.05
	APK2	7.58	0.80	-6.78	4.80%	8.81%	4.00%	2.75
	ARM1	3.42	0.75	-2.67	4.22%	5.30%	1.08%	1.37
	ASM1	7.11	0.75	-6.36	3.54%	13.83%	10.29%	2.77
	KSM1	1.47	0.64	-0.83	6.75%	9.23%	2.48%	1.79
	COL1	1.85	0.55	-1.30	7.04%	16.59%	9.55%	0.90
	SGT1	5.35	0.54	-4.81	4.54%	6.02%	1.49%	1.71
	STU2	5.36	0.49	-4.86	3.99%	-9.23%	-13.21%	2.09
	TKY1	3.54	0.36	-3.18	2.53%	13.88%	11.36%	2.96
	KYR1	5.99	0.35	-5.64	5.18%	4.48%	-0.70%	1.81
	Total	426.06	101.33	-324.74	4.32%	6.24%	1.92%	154.24
TRICHY-01								
	TRY1	60.17	22.09	-38.08	3.56%	3.49%	-0.07%	15.02
	TVR2	23.72	7.41	-16.31	4.32%	3.87%	-0.45%	3.25
	PBR2	29.90	5.94	-23.97	3.79%	4.71%	0.92%	8.05
	KUM1	25.40	5.33	-20.07	4.32%	10.77%	6.45%	5.13
	TNJ1	24.01	5.03	-18.98	2.56%	6.00%	3.44%	4.99
	KRN1	8.43	4.06	-4.36	4.29%	6.61%	2.32%	1.74
	TRY2	6.22	3.12	-3.10	-1.07%	-1.58%	-0.50%	1.22
	NMM1	10.63	2.90	-7.72	6.50%	9.73%	3.22%	2.22
	MVM1	21.09	2.72	-18.37	6.05%	13.14%	7.09%	3.64
	NGT1	16.23	2.70	-13.52	5.09%	10.41%	5.32%	2.99
	TTP1	12.05	2.62	-9.43	4.11%	10.41%	6.30%	2.85
	TYR1	16.19	2.35	-13.84	4.35%	8.78%	4.44%	3.68
	JKM1	11.10	2.05	-9.05	4.90%	8.79%	3.89%	2.81

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
TRICHY-01	TRY3	18.55	1.90	-16.66	2.60%	5.52%	2.92%	2.90
	TRY4	12.70	1.72	-10.98	5.72%	8.23%	2.51%	4.81
	APM1	4.10	1.69	-2.41	6.11%	7.62%	1.50%	1.24
	PTK1	13.29	1.66	-11.64	4.00%	10.23%	6.23%	3.55
	PDK1	12.20	1.34	-10.86	5.30%	6.42%	1.12%	1.41
	ORU1	7.84	1.31	-6.53	3.88%	7.86%	3.98%	1.69
	TNJ2	24.67	1.26	-23.40	5.78%	10.64%	4.86%	3.95
	AYR1	9.61	1.16	-8.45	2.77%	11.26%	8.49%	2.49
	KIK1	10.34	0.98	-9.36	4.18%	4.22%	0.04%	1.60
	MSI1	6.25	0.82	-5.43	4.57%	8.00%	3.44%	2.35
	NCK1	7.06	0.78	-6.29	3.65%	9.43%	5.78%	1.60
	MDI1	20.25	0.55	-19.69	4.21%	11.50%	7.29%	3.11
	TVR1	11.63	0.50	-11.13	1.87%	7.71%	5.84%	1.55
	PBR1	6.18	0.42	-5.76	2.62%	14.62%	12.00%	1.54
	Total	429.80	84.40	-345.40	4.11%	6.34%	2.23%	91.37
CHENNAI-02	CH15	33.42	14.19	-19.23	5.05%	3.77%	-1.28%	12.89
	CH03	40.17	9.10	-31.07	3.99%	8.16%	4.17%	11.36
	CH18	22.30	6.52	-15.78	6.25%	15.51%	9.26%	5.74
	CH21	19.57	5.65	-13.92	4.21%	7.07%	2.87%	7.70
	CH33	18.42	4.75	-13.67	4.35%	12.26%	7.91%	4.00
	CH17	23.00	4.53	-18.47	4.14%	10.80%	6.66%	4.40
	MJR1	17.37	4.14	-13.23	6.06%	6.25%	0.19%	5.59
	CH12	25.32	3.95	-21.37	5.17%	8.75%	3.59%	6.32
	CH24	20.68	2.61	-18.07	4.24%	3.58%	-0.65%	3.78
	CH41	17.53	2.44	-15.09	4.75%	7.98%	3.23%	3.89
	CH20	23.28	2.12	-21.15	3.61%	9.54%	5.93%	6.21
	CH44	10.10	1.86	-8.24	1.55%	10.43%	8.88%	4.02
	CH09	11.78	1.67	-10.10	4.45%	9.50%	5.05%	4.10
	UKI1	7.32	1.54	-5.78	5.90%	4.38%	-1.53%	2.64
	CH43	10.61	1.50	-9.11	7.99%	13.07%	5.07%	3.25
	GPD1	7.95	1.34	-6.62	4.84%	5.07%	0.23%	2.92
	PON1	8.73	1.21	-7.52	6.11%	5.74%	-0.38%	2.72
	CH23	8.95	1.17	-7.78	3.59%	19.02%	15.44%	1.68
	CH27	5.41	1.10	-4.31	5.12%	5.01%	-0.11%	1.23
	CH34	16.27	0.88	-15.39	3.65%	6.62%	2.96%	4.09
	CH46	11.56	0.76	-10.80	2.99%	7.51%	4.52%	3.17
	MC06	6.79	0.62	-6.17	1.96%	6.07%	4.11%	1.69
	CH36	6.62	0.39	-6.22	3.06%	8.21%	5.14%	2.08
	CH31	4.09	0.35	-3.75	3.99%	12.21%	8.22%	2.97
	CH06	14.13	0.31	-13.82	5.76%	19.86%	14.10%	4.03
	MC05	3.53	0.15	-3.38	1.23%	5.59%	4.36%	2.09
	CH32	5.88	0.02	-5.86	1.47%	20.48%	19.02%	0.80
	CH01	0.07		-0.07	5.03%	#Error	#Error	0.20
	Total	400.84	74.87	-325.97	4.50%	8.27%	3.77%	115.55
CHENNAI-01	CH07	18.17	5.51	-12.66	3.62%	9.04%	5.42%	5.87
	CH08	21.93	5.37	-16.56	7.32%	12.61%	5.28%	8.40
	CH48	9.14	4.44	-4.70	5.47%	8.71%	3.24%	6.18
	CH16	28.30	4.09	-24.21	4.99%	9.06%	4.07%	7.68

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-01	MRM1	13.91	4.08	-9.83	4.54%	7.61%	3.08%	3.84
	CH28	20.01	3.58	-16.43	8.14%	13.22%	5.08%	5.98
	CH19	13.71	2.96	-10.75	3.93%	8.31%	4.38%	4.39
	GUD1	11.08	2.90	-8.18	8.44%	13.85%	5.41%	3.60
	CH14	20.39	2.66	-17.72	4.24%	8.33%	4.09%	8.03
	GUD2	9.66	2.65	-7.00	6.12%	7.46%	1.34%	3.55
	CH05	27.61	2.62	-24.99	2.99%	-0.75%	-3.73%	6.98
	CH38	10.33	2.26	-8.07	9.25%	9.25%	0.00%	2.59
	CH42	24.54	2.16	-22.38	1.12%	11.53%	10.40%	5.16
	AVD1	13.32	2.16	-11.16	4.78%	9.83%	5.06%	5.24
	CH35	9.48	2.02	-7.47	4.79%	7.29%	2.49%	2.87
	CH11	16.09	1.86	-14.23	5.19%	7.77%	2.58%	3.79
	CH37	8.08	1.77	-6.31	6.35%	9.60%	3.24%	1.90
	CH45	12.66	1.70	-10.96	5.26%	12.76%	7.50%	3.37
	KNR1	9.94	1.62	-8.32	3.33%	7.49%	4.16%	3.22
	CGL1	16.23	1.30	-14.93	2.94%	9.18%	6.24%	2.86
	SKL1	8.57	1.16	-7.41	6.03%	5.18%	-0.85%	2.90
	MC09	0.76	1.15	0.38	5.78%	4.99%	-0.78%	0.71
	CH22	13.27	1.10	-12.17	5.80%	10.14%	4.33%	4.09
	TKM1	4.90	1.01	-3.90	6.39%	8.26%	1.87%	2.19
	CH39	10.67	0.97	-9.70	4.10%	12.55%	8.44%	2.71
	CH40	2.46	0.54	-1.92	5.38%	13.41%	8.03%	2.98
	MC10	1.88	0.51	-1.37	-1.87%	3.75%	5.62%	0.98
	CH29	0.48	0.43	-0.05	-10.77%	4.39%	15.16%	1.38
	CH30	10.87	0.29	-10.57	2.46%	12.07%	9.61%	3.91
	CH26	3.98	0.01	-3.97	3.68%	25.13%	21.45%	1.61
	MC02	0.12		-0.12	3.58%	#Error	#Error	0.79
	Total	372.52	64.90	-307.62	4.80%	9.15%	4.35%	119.76
SOUTH-03								
	MDU2	22.69	7.57	-15.12	4.87%	5.08%	0.21%	5.84
	MDU1	33.88	4.81	-29.07	5.54%	9.25%	3.72%	15.43
	MDU6	17.56	4.62	-12.94	5.50%	11.65%	6.16%	5.04
	DGL1	18.99	4.00	-14.99	5.52%	12.32%	6.80%	7.75
	DKI1	10.27	3.79	-6.48	6.36%	9.34%	2.98%	2.54
	KKD3	24.09	2.82	-21.27	5.20%	11.44%	6.24%	5.24
	TEN1	10.60	2.60	-8.00	5.30%	9.89%	4.59%	3.40
	TEN2	5.59	2.06	-3.53	1.44%	7.04%	5.59%	3.23
	KPT1	3.00	1.86	-1.14	9.00%	11.53%	2.53%	2.05
	PVI1	6.36	1.81	-4.55	7.47%	8.23%	0.76%	2.52
	MPA1	6.90	1.68	-5.22	5.53%	10.76%	5.23%	3.43
	TPT1	7.85	1.61	-6.24	5.88%	12.87%	6.99%	2.68
	PNI1	4.83	1.56	-3.26	4.31%	14.13%	9.82%	1.52
	TDI1	5.75	1.51	-4.24	7.92%	15.56%	7.63%	2.57
	ATG1	16.54	1.48	-15.06	4.22%	6.28%	2.06%	3.42
	KYK1	4.70	1.47	-3.23	9.31%	10.79%	1.48%	2.25
	SVG1	7.47	1.44	-6.04	4.11%	13.70%	9.59%	2.48
	ODM1	3.39	1.36	-2.02	2.51%	5.17%	2.66%	1.92
	DGL2	7.01	1.32	-5.69	5.68%	13.87%	8.19%	2.56
	TMM1	11.60	1.27	-10.33	5.75%	9.08%	3.33%	3.82

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-03	BNR1	5.10	1.24	-3.85	7.15%	14.15%	6.99%	2.06
	MDU5	4.95	1.18	-3.76	5.05%	15.91%	10.85%	2.32
	NKI1	3.09	1.12	-1.97	8.59%	6.10%	-2.50%	2.21
	CBM1	9.43	1.08	-8.35	3.30%	12.34%	9.04%	3.62
	PKM1	4.04	0.97	-3.07	6.24%	11.89%	5.65%	1.72
	USL1	4.64	0.91	-3.72	4.64%	6.65%	2.02%	2.45
	BTU1	2.23	0.88	-1.34	3.31%	4.90%	1.59%	1.51
	MNM1	2.96	0.80	-2.15	6.88%	12.81%	5.93%	1.80
	MDU3	5.02	0.77	-4.25	3.04%	-6.61%	-9.65%	4.01
	KRR1	9.97	0.72	-9.25	2.54%	9.39%	6.85%	2.20
	MDU4	8.47	0.72	-7.75	5.58%	7.74%	2.16%	2.58
	ADP1	7.85	0.62	-7.23	6.35%	14.91%	8.56%	2.39
	NTM1	4.71	0.53	-4.18	1.97%	5.01%	3.04%	2.14
	CMR1	3.86	0.48	-3.38	5.58%	5.18%	-0.40%	1.83
	SGP1	5.64	0.31	-5.34	3.71%	0.03%	-3.68%	1.75
	MLR1	4.65	(0.03)	-4.68	3.49%	-115.39%	-118.88%	1.72
	Total	315.67	62.94	-252.73	5.19%	9.69%	4.50%	116.01
SOUTH ARCOT	CUD1	28.34	14.01	-14.32	5.77%	7.41%	1.64%	6.05
	NVL2	14.64	8.54	-6.10	3.70%	4.83%	1.13%	3.53
	POY2	31.41	4.07	-27.35	2.63%	5.89%	3.26%	4.25
	KKI2	18.40	3.64	-14.77	3.70%	7.09%	3.39%	3.43
	KLM1	14.97	3.39	-11.57	4.14%	6.96%	2.81%	3.24
	SJI2	15.91	3.07	-12.84	2.13%	3.35%	1.22%	3.50
	TRK1	13.94	2.95	-10.99	4.43%	8.35%	3.92%	4.14
	VPM2	19.98	2.92	-17.06	3.46%	9.81%	6.34%	3.19
	CDM1	22.08	2.68	-19.40	3.55%	8.32%	4.77%	3.92
	TDM1	16.65	1.88	-14.78	1.98%	5.24%	3.26%	2.74
	ULP1	12.14	1.87	-10.27	5.15%	9.56%	4.41%	3.72
	POY1	36.44	1.45	-34.99	3.50%	15.40%	11.90%	5.22
	PRT1	10.28	1.35	-8.92	3.55%	10.96%	7.41%	2.64
	TVM2	10.20	1.34	-8.86	3.38%	3.37%	-0.01%	2.78
	KML1	16.82	1.24	-15.58	4.37%	5.87%	1.50%	1.74
	STP1	5.08	1.14	-3.94	3.93%	8.18%	4.26%	1.49
	TVM1	5.95	0.64	-5.31	0.48%	1.32%	0.83%	2.10
	VCM1	8.52	0.61	-7.91	2.66%	16.04%	13.37%	1.99
	VPM1	3.56	0.56	-3.00	2.52%	6.17%	3.65%	1.53
	MKM1	3.30	0.24	-3.06	4.75%	9.78%	5.04%	1.69
	Total	308.61	57.58	-251.03	3.60%	7.06%	3.46%	62.90
WEST-02	SLM1	39.21	6.22	-32.99	4.09%	5.63%	1.54%	8.21
	ERD2	19.09	4.98	-14.11	4.67%	8.94%	4.27%	5.10
	HSR2	16.29	4.03	-12.25	7.26%	4.63%	-2.63%	5.56
	VPD1	9.65	4.00	-5.65	6.19%	10.73%	4.54%	3.09
	OML1	8.63	2.86	-5.77	4.80%	7.63%	2.83%	3.43
	SLM3	15.24	2.47	-12.76	5.68%	6.62%	0.94%	3.90
	KRI1	6.31	2.42	-3.89	2.34%	6.85%	4.51%	2.90
	MTR1	4.26	2.40	-1.85	7.40%	7.48%	0.08%	3.69
	TRM1	9.16	2.36	-6.80	4.52%	9.72%	5.20%	4.15
	ATU1	11.98	2.25	-9.73	3.86%	7.68%	3.82%	3.13

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
WEST-02	HSR1	11.33	2.09	-9.24	5.17%	6.68%	1.52%	4.60
	NKL2	14.66	2.00	-12.67	6.58%	12.03%	5.45%	3.80
	ERD1	17.04	1.95	-15.09	4.06%	8.98%	4.92%	4.77
	APN1	6.10	1.77	-4.33	6.27%	9.02%	2.76%	2.18
	SLM2	17.92	1.75	-16.17	3.79%	14.84%	11.05%	2.81
	PMP1	7.72	1.72	-6.00	3.39%	4.14%	0.76%	1.72
	HRR1	5.21	1.33	-3.88	2.89%	3.17%	0.28%	2.32
	MCR1	9.06	1.21	-7.85	5.50%	11.25%	5.75%	2.78
	DPR2	8.75	1.10	-7.65	2.54%	7.18%	4.64%	1.89
	DPR1	5.18	0.96	-4.22	1.34%	9.02%	7.68%	1.48
	KVP1	7.82	0.80	-7.01	6.79%	10.66%	3.88%	1.55
	EDP1	7.36	0.77	-6.59	2.38%	6.07%	3.69%	1.29
	BMD1	3.76	0.77	-2.99	7.44%	4.92%	-2.52%	2.39
	SGI1	4.00	0.66	-3.35	6.12%	16.06%	9.95%	1.58
	PLC1	5.97	0.62	-5.35	6.95%	11.30%	4.36%	1.72
	CMI1	4.45	0.54	-3.91	6.60%	6.57%	-0.03%	1.72
	VKL1	3.28	0.51	-2.77	6.59%	14.31%	7.73%	1.62
	KMM1	4.91	0.49	-4.43	6.56%	3.66%	-2.90%	2.04
	TCG1	6.39	0.48	-5.92	3.85%	9.69%	5.83%	1.55
	EPI1	8.93	0.31	-8.61	4.57%	0.43%	-4.13%	3.17
	RSP1	6.36	0.25	-6.11	6.38%	4.49%	-1.89%	2.42
	PDR1	4.91	0.10	-4.81	5.49%	13.47%	7.98%	1.31
	SGG1	4.12	0.07	-4.06	4.11%	16.19%	12.08%	1.49
	Total	315.06	56.25	-258.81	4.88%	7.98%	3.10%	95.33
NORTH ARCOT								
	KPM2	18.93	5.88	-13.05	4.48%	4.20%	-0.28%	8.39
	SBR1	12.89	3.50	-9.40	6.09%	5.45%	-0.64%	4.66
	TRL1	17.11	3.16	-13.95	4.90%	6.99%	2.09%	4.41
	GDM1	4.83	2.71	-2.12	5.19%	2.99%	-2.20%	2.67
	ARC2	7.57	2.58	-4.99	4.84%	6.55%	1.72%	3.35
	CYR1	7.42	2.06	-5.36	4.23%	10.77%	6.54%	1.72
	AKM1	18.84	2.02	-16.82	5.62%	4.79%	-0.83%	2.81
	WJD1	5.89	1.98	-3.91	6.09%	11.94%	5.85%	3.23
	SLG1	6.09	1.79	-4.30	4.40%	4.04%	-0.36%	1.44
	UGI1	4.70	1.74	-2.96	6.75%	5.93%	-0.81%	1.78
	VNB1	6.64	1.67	-4.97	5.08%	6.81%	1.73%	2.13
	WJP1	6.64	1.60	-5.03	4.49%	9.76%	5.27%	2.48
	VEL2	11.82	1.59	-10.23	6.32%	10.27%	3.95%	5.16
	CGM1	8.84	1.49	-7.35	1.43%	4.72%	3.29%	2.68
	TRT1	8.17	1.38	-6.79	3.50%	8.38%	4.88%	2.12
	TRR1	13.24	1.28	-11.96	4.15%	9.39%	5.24%	5.18
	ABR1	6.64	1.26	-5.38	6.76%	11.02%	4.26%	2.68
	VSI1	6.44	0.97	-5.47	6.57%	8.89%	2.32%	3.61
	BGR1	4.23	0.91	-3.32	3.50%	9.74%	6.24%	1.81
	KPM1	10.58	0.59	-9.99	3.05%	8.26%	5.21%	3.07
	VEL1	15.83	0.54	-15.30	7.84%	7.05%	-0.78%	3.74
	PLR1	5.11	0.39	-4.73	3.43%	5.89%	2.46%	1.45
	CPT1	4.47	0.27	-4.21	2.21%	13.31%	11.10%	1.68
	PTU1	1.67	0.22	-1.45	6.34%	19.35%	13.01%	1.59

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
NORTH ARCOT	ANI1	4.91	0.07	-4.83	3.86%	10.76%	6.90%	1.65
	Total	219.52	41.64	-177.88	4.97%	6.93%	1.97%	75.51
WEST-01								
	CBE2	44.85	9.09	-35.76	5.17%	6.92%	1.75%	12.30
	TPR1	14.64	4.59	-10.06	4.73%	6.05%	1.32%	4.66
	CBE1	6.92	2.68	-4.24	5.28%	10.80%	5.51%	2.26
	KMR1	9.37	2.27	-7.10	7.22%	12.99%	5.77%	4.97
	KGI1	8.94	1.71	-7.23	4.70%	6.03%	1.33%	2.64
	DPM2	9.19	1.59	-7.60	5.91%	9.35%	3.44%	2.29
	CBE4	10.93	1.46	-9.47	6.75%	6.07%	-0.68%	3.67
	TPR2	10.19	1.35	-8.84	5.25%	3.16%	-2.09%	4.90
	GDR1	2.95	1.32	-1.63	5.70%	5.02%	-0.68%	1.95
	GBM1	11.59	1.29	-10.30	3.59%	13.86%	10.27%	1.55
	UAM1	10.64	1.16	-9.47	4.56%	6.77%	2.21%	4.23
	SUL1	8.54	1.03	-7.51	8.28%	13.88%	5.60%	1.72
	TPR3	5.07	1.02	-4.05	11.50%	11.72%	0.21%	2.11
	KGM1	5.37	0.96	-4.42	5.76%	17.39%	11.63%	1.52
	CBE6	11.73	0.92	-10.81	4.27%	12.05%	7.78%	2.87
	CBE3	3.47	0.92	-2.56	6.51%	12.99%	6.48%	1.18
	CNR1	6.86	0.85	-6.01	7.38%	13.28%	5.89%	2.22
	CBE5	5.38	0.85	-4.53	9.22%	5.92%	-3.30%	1.96
	PPI1	3.52	0.85	-2.67	5.40%	-16.35%	-21.75%	1.76
	AVI1	4.44	0.51	-3.92	7.23%	12.07%	4.84%	1.90
	SYM2	4.05	0.46	-3.59	6.43%	7.46%	1.03%	1.80
	KMD1	7.90	0.42	-7.47	7.88%	12.33%	4.45%	1.32
	UMP1	6.60	0.39	-6.21	4.56%	12.40%	7.84%	2.06
	TPR4	7.42	0.33	-7.09	5.44%	-1.26%	-6.70%	1.92
	PLI1	10.77	0.27	-10.50	5.61%	18.30%	12.69%	3.35
	SNR1	6.63	0.21	-6.42	6.97%	12.61%	5.64%	2.24
	PDM1	5.00	0.14	-4.87	6.72%	-2.33%	-9.06%	1.82
	MPM1	7.57	0.06	-7.50	4.38%	-1.91%	-6.29%	2.05
	ANR1	2.38	0.05	-2.32	6.90%	17.00%	10.10%	0.60
	Total	252.90	38.74	-214.16	5.81%	8.14%	2.33%	79.82
KL-SOUTH								
	TVP1	19.61	2.20	-17.41	7.42%	6.60%	-0.83%	6.67
	PAS1	8.73	1.61	-7.13	3.66%	4.15%	0.49%	2.72
	KLR1	6.98	0.87	-6.11	3.32%	4.84%	1.52%	1.80
	Total	35.32	4.68	-30.65	5.68%	5.43%	-0.25%	11.19
OTHERS								
	CZWH	0.11	7.30	7.19	-5.63%	-9.63%	-3.99%	0.00
	GHUB	7.81	4.36	-3.45	-1.18%	-2.98%	-1.81%	0.00
	TZSD		2.48	2.48	#Error	3.99%	#Error	0.00
	WZSD	0.12	2.11	2.00	-0.49%	3.92%	4.41%	0.00
	WZWH	0.38	1.10	0.72	2.37%	10.63%	8.26%	0.00
	WHC3		0.58	0.58	#Error	24.37%	#Error	0.00
	S2SD	2.43	0.02	-2.42	4.00%	263.23%	259.22%	0.00
	MSWH	0.11		-0.11	-1.90%	#Error	#Error	0.00
	SZSD	4.09		-4.09	3.08%	#Error	#Error	0.00
	WHTV	(6.15)		6.15	-11.04%	#Error	#Error	0.00

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
OTHERS	WHUT	(0.80)		0.80	9.30%	#Error	#Error	0.00
	WHVL	(0.07)		0.07	15.48%	#Error	#Error	0.00
	WCHN				#Error	84.00%	#Error	0.00
	WHMD	(0.31)	(0.15)	0.17	8.63%	22.31%	13.67%	0.00
	WHPD		(1.64)	-1.64	#Error	17.47%	#Error	0.00
	Total	7.72	16.16	8.43	9.05%	-4.17%	-13.21%	0.00
	Total	3084.03	603.49	-2480.55	4.64%	7.30%	2.66%	921.68