



TN-Daily Sales Performance As on 06-10-2025 11:55:05 PM

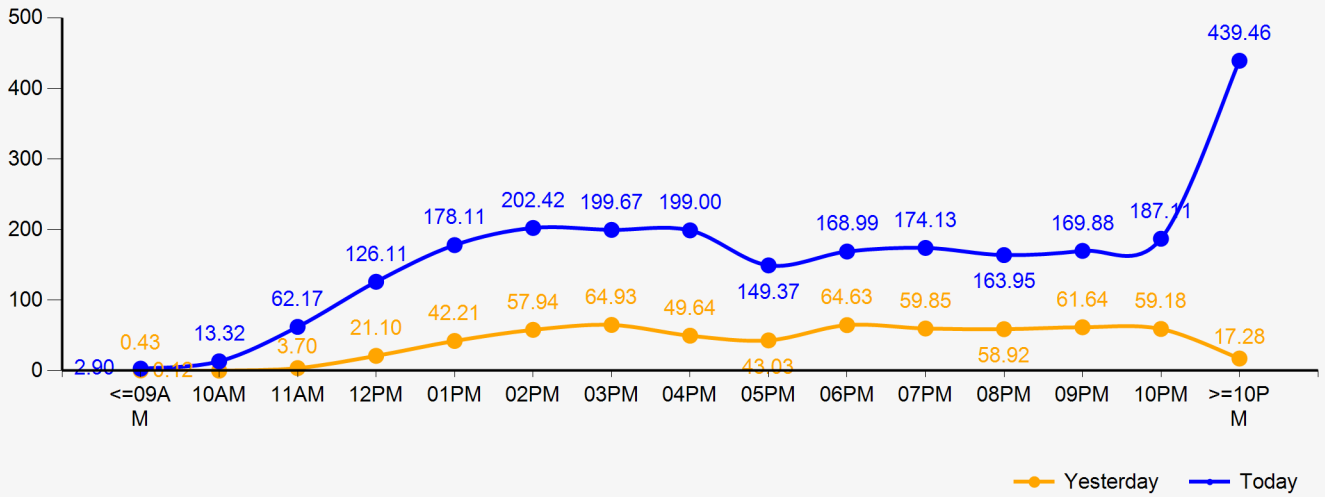
YD Sales : 604.58 L YD Order: 6.23 L

YD GP%: 8.75%

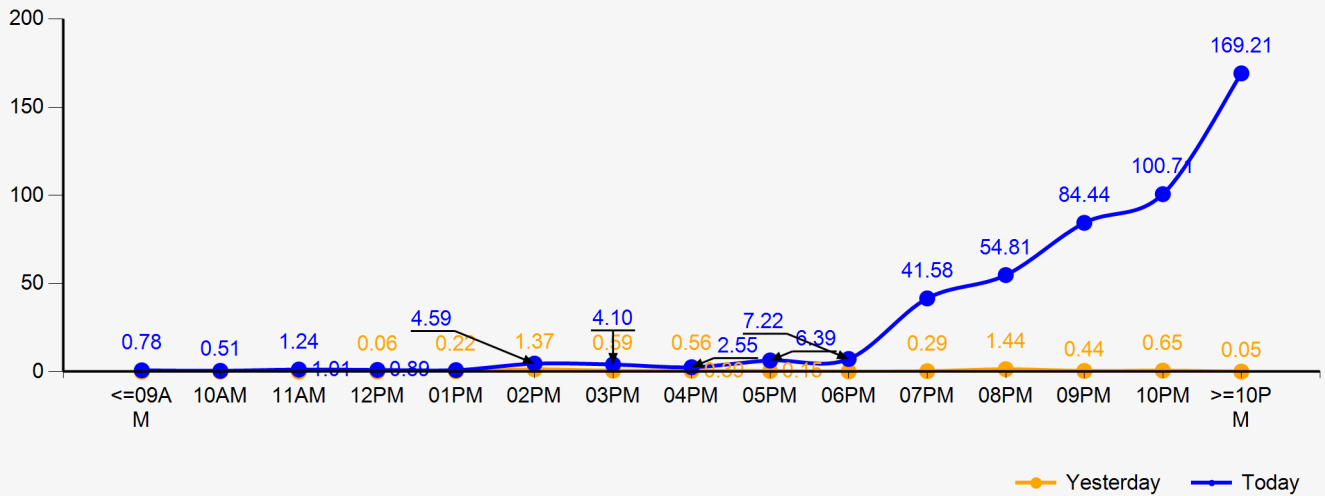
TD Sales : 2436.60 L TD Order: 480.03 L

TD GP%: 4.82%

Sales Invoice Trend Yesterday Vs Today By Hours



Sales Order Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	76.76	528.66	451.90	8.64%	4.90%	-3.74%	265.19
TRICHY-01	56.57	350.45	293.88	7.52%	4.88%	-2.64%	163.66
WEST-02	70.74	332.56	261.82	8.25%	4.98%	-3.26%	170.23
SOUTH-03	96.95	316.49	219.54	8.74%	5.58%	-3.15%	199.30
CHENNAI-01	92.58	307.93	215.35	9.40%	5.35%	-4.06%	189.21
WEST-01	60.93	296.68	235.75	10.20%	6.20%	-4.00%	133.15
SOUTH ARCOT	18.45	287.99	269.55	8.97%	4.66%	-4.31%	112.23
CHENNAI-02	80.81	277.26	196.45	8.08%	4.97%	-3.12%	186.97
NORTH ARCOT	55.27	170.99	115.72	8.60%	5.37%	-3.23%	122.42
KL-SOUTH	2.95	33.15	30.20	6.98%	4.65%	-2.33%	14.15
OTHERS	(1.19)	14.48	15.67	-16.15%	-65.09%	-48.94%	0.00
Total	610.82	2916.63	2305.82	8.75%	4.82%	-3.93%	1556.49

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	TUT1	8.09	68.70	60.60	10.19%	4.81%	-5.38%	27.66
	TVL1	8.82	41.53	32.71	9.01%	4.16%	-4.85%	25.61
	TKS2	2.43	31.60	29.17	11.69%	4.22%	-7.47%	10.07

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	VNR2	3.80	30.72	26.93	9.78%	4.67%	-5.12%	12.71
	TKY1	1.27	29.95	28.67	4.74%	2.53%	-2.21%	6.13
	NGR1	6.21	23.89	17.68	6.22%	4.61%	-1.61%	16.30
	TUT2	3.01	20.40	17.38	0.54%	2.70%	2.16%	10.60
	TKS1	2.00	19.39	17.39	10.59%	6.96%	-3.63%	8.36
	VLY1	1.86	17.36	15.50	8.71%	2.81%	-5.90%	8.45
	KVT1	7.02	16.70	9.68	7.26%	8.38%	1.12%	13.67
	RPM1	4.05	14.38	10.33	8.38%	3.90%	-4.48%	8.12
	RND1	2.33	13.87	11.54	13.18%	8.66%	-4.51%	9.63
	TCN1	1.51	13.59	12.08	9.85%	7.24%	-2.61%	5.38
	MAR1	1.40	13.18	11.78	10.28%	6.06%	-4.22%	9.45
	UDN1	0.82	12.28	11.47	7.56%	6.11%	-1.45%	3.30
	SVK1	2.29	12.25	9.96	10.47%	6.72%	-3.75%	8.57
	SNL1	1.86	11.42	9.55	12.14%	4.19%	-7.95%	5.23
	ERL2	0.61	10.79	10.18	11.50%	7.11%	-4.38%	3.26
	APK2	1.32	10.65	9.33	13.62%	7.23%	-6.39%	6.45
	ASM1	0.73	9.76	9.03	11.13%	6.68%	-4.46%	3.74
	KYR1	0.63	9.34	8.71	7.31%	6.30%	-1.01%	2.71
	VNR1	1.19	8.29	7.10	5.03%	5.82%	0.78%	3.50
	MMT1	0.51	8.11	7.61	5.24%	3.78%	-1.46%	4.39
	SKD1	0.41	7.55	7.14	10.49%	2.09%	-8.39%	3.15
	SDI1	1.21	7.14	5.93	4.25%	1.92%	-2.33%	3.82
	KGL1	0.49	6.92	6.43	8.78%	1.61%	-7.17%	3.97
	TYI1	1.56	6.39	4.83	10.26%	6.13%	-4.12%	4.33
	APK1	1.05	6.37	5.32	5.73%	3.21%	-2.52%	5.77
	VKM1	0.14	6.18	6.04	14.55%	5.71%	-8.84%	3.53
	ARM1	2.36	5.97	3.61	8.85%	6.24%	-2.62%	3.42
	PKD1	1.80	5.93	4.13	10.39%	6.90%	-3.48%	7.16
	SGT1	1.24	5.76	4.52	5.40%	4.32%	-1.08%	2.42
	KSM1	0.40	5.63	5.24	14.21%	4.02%	-10.19%	2.67
	PDI1	0.96	5.59	4.63	6.54%	4.58%	-1.96%	4.08
	STU2	0.37	4.67	4.30	11.95%	2.45%	-9.50%	3.27
	TVL2	0.53	3.84	3.31	6.00%	6.43%	0.43%	2.44
	COL1	0.45	2.56	2.11	9.02%	2.87%	-6.16%	1.86
	Total	76.76	528.66	451.90	8.64%	4.90%	-3.74%	265.19
TRICHY-01								
	TRY1	14.83	48.94	34.11	5.84%	5.35%	-0.49%	33.33
	PBR2	2.10	24.66	22.56	8.53%	4.88%	-3.65%	10.50
	KUM1	5.58	20.31	14.73	7.50%	5.48%	-2.02%	9.02
	TNJ1	3.45	20.24	16.79	3.83%	3.35%	-0.48%	10.30
	MDI1	1.84	18.44	16.59	7.89%	5.47%	-2.42%	4.81
	MVM1	2.24	18.18	15.94	9.62%	7.53%	-2.09%	6.98
	TNJ2	2.15	17.53	15.38	12.06%	3.89%	-8.18%	8.13
	TVR2	3.08	16.49	13.41	5.44%	4.57%	-0.87%	6.14
	TRY3	2.12	15.18	13.06	7.81%	-0.18%	-7.99%	4.34
	TYR1	2.77	15.17	12.40	7.66%	4.78%	-2.88%	6.67
	PTK1	1.85	14.08	12.24	5.00%	6.18%	1.19%	7.39
	NGT1	1.41	13.58	12.18	13.26%	5.54%	-7.72%	5.62
	AYR1	0.29	12.11	11.82	3.52%	1.32%	-2.19%	4.33

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
TRICHY-01	JKM1	2.07	9.35	7.27	8.48%	5.39%	-3.10%	5.52
	KIK1	0.69	8.73	8.04	9.23%	8.21%	-1.02%	3.51
	TTP1	3.11	8.73	5.62	10.66%	4.98%	-5.69%	5.71
	PDK1	1.79	8.61	6.82	10.52%	6.70%	-3.82%	3.52
	ORU1	0.15	8.30	8.16	16.36%	7.18%	-9.19%	3.09
	MSI1	0.37	8.21	7.83	10.59%	5.84%	-4.75%	4.33
	KRN1	0.72	7.58	6.87	8.97%	5.38%	-3.59%	3.06
	TRY2	1.45	7.29	5.84	9.68%	-0.05%	-9.73%	3.04
	TVR1	0.21	6.96	6.75	6.18%	2.87%	-3.32%	2.36
	NMM1	0.44	6.56	6.12	5.72%	6.91%	1.19%	3.69
	PBR1	0.94	6.53	5.59	5.81%	4.70%	-1.10%	3.26
	APM1	0.57	4.57	4.00	9.26%	6.57%	-2.69%	2.20
	NCK1	0.34	4.12	3.77	7.98%	5.46%	-2.52%	2.82
	Total	56.57	350.45	293.88	7.52%	4.88%	-2.64%	163.66
WEST-02								
	SLM3	4.49	34.68	30.20	4.89%	4.79%	-0.10%	7.97
	SLM1	10.14	30.51	20.37	5.08%	3.55%	-1.53%	16.73
	ATU1	1.12	18.95	17.83	4.99%	3.56%	-1.43%	6.73
	SLM2	1.11	17.17	16.06	11.24%	5.52%	-5.72%	5.48
	NKL2	3.38	16.19	12.81	6.71%	5.69%	-1.02%	7.76
	ERD2	6.93	15.03	8.10	10.10%	7.98%	-2.11%	8.36
	VPD1	1.14	14.62	13.48	4.53%	5.51%	0.97%	6.57
	SGG1	0.22	14.25	14.03	5.43%	5.18%	-0.25%	2.44
	ERD1	4.39	13.50	9.11	10.25%	4.47%	-5.78%	8.06
	PMP1	1.21	12.19	10.98	5.64%	4.88%	-0.76%	3.77
	HSR2	5.78	11.68	5.90	11.49%	5.12%	-6.37%	8.81
	MCR1	0.96	11.37	10.42	4.61%	3.94%	-0.67%	6.10
	HSR1	1.11	10.45	9.35	8.07%	5.72%	-2.36%	6.94
	TRM1	2.34	10.19	7.85	4.31%	4.78%	0.47%	5.95
	APN1	0.61	9.47	8.87	13.17%	5.52%	-7.66%	3.14
	OML1	1.74	7.58	5.84	13.70%	4.31%	-9.40%	5.44
	HRR1	1.49	7.12	5.63	7.09%	3.75%	-3.34%	3.17
	PDR1	0.96	7.06	6.11	14.15%	6.27%	-7.88%	2.28
	RSP1	0.85	6.80	5.95	13.34%	7.54%	-5.80%	4.70
	EDP1	0.42	6.16	5.74	7.23%	4.20%	-3.03%	2.50
	BMD1	2.66	6.12	3.47	12.11%	7.54%	-4.57%	3.21
	TCG1	0.54	6.07	5.53	9.88%	3.25%	-6.62%	3.04
	EPI1	1.78	5.80	4.02	9.91%	4.98%	-4.93%	5.47
	VKL1	0.46	5.70	5.23	7.58%	4.23%	-3.35%	2.25
	MTR1	3.21	5.17	1.95	9.96%	5.78%	-4.18%	6.57
	DPR2	0.55	5.11	4.56	14.20%	4.24%	-9.96%	3.19
	KVP1	0.61	4.36	3.75	8.92%	3.77%	-5.15%	3.11
	KRI1	2.31	3.54	1.23	4.00%	3.33%	-0.66%	4.79
	KMM1	2.48	3.45	0.97	11.36%	8.13%	-3.23%	3.60
	SGI1	1.75	3.29	1.54	6.99%	3.55%	-3.43%	3.25
	PLC1	1.22	3.26	2.04	8.02%	5.49%	-2.53%	3.77
	DPR1	2.38	3.06	0.68	4.07%	5.16%	1.09%	2.38
	CMI1	0.43	2.66	2.23	19.08%	6.34%	-12.74%	2.68
	Total	70.74	332.56	261.82	8.25%	4.98%	-3.26%	170.23

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-03	MDU1	8.78	32.18	23.40	8.95%	6.76%	-2.19%	25.85
	DGL1	8.02	20.61	12.59	9.50%	5.68%	-3.83%	17.46
	KKD3	6.63	16.91	10.28	7.23%	6.64%	-0.59%	4.44
	MDU2	10.59	16.37	5.78	6.85%	1.78%	-5.06%	12.51
	KRR1	3.75	13.26	9.51	5.71%	4.39%	-1.32%	5.67
	SVG1	0.33	13.23	12.90	12.48%	4.00%	-8.48%	5.25
	TMM1	2.18	12.20	10.02	6.67%	2.78%	-3.89%	7.76
	ATG1	3.59	11.60	8.01	6.04%	5.35%	-0.68%	5.62
	TEN2	3.15	11.08	7.93	5.49%	4.98%	-0.51%	4.82
	MDU3	4.15	9.54	5.40	9.18%	4.04%	-5.14%	7.63
	TPT1	1.29	8.75	7.46	7.77%	8.54%	0.77%	4.44
	MPA1	2.67	8.50	5.83	10.70%	6.43%	-4.27%	5.79
	TEN1	3.06	8.50	5.44	10.02%	4.49%	-5.52%	4.77
	DKI1	2.02	8.40	6.38	9.17%	6.85%	-2.33%	4.79
	MLR1	3.48	8.37	4.89	8.69%	5.60%	-3.09%	3.33
	PVI1	1.66	8.32	6.66	8.80%	6.04%	-2.76%	3.65
	MDU4	3.13	8.14	5.01	10.48%	5.96%	-4.52%	4.82
	ADP1	1.31	8.12	6.81	10.36%	7.52%	-2.84%	3.83
	BNR1	1.27	7.42	6.15	8.25%	3.08%	-5.17%	3.90
	CBM1	3.55	6.85	3.30	11.12%	6.11%	-5.00%	5.85
	PNI1	0.59	6.51	5.92	9.41%	4.12%	-5.29%	1.87
	NKI1	1.11	6.48	5.37	5.82%	8.87%	3.05%	4.76
	USL1	2.02	6.36	4.34	11.66%	6.27%	-5.39%	4.35
	KYK1	1.76	5.89	4.13	7.65%	7.77%	0.12%	2.39
	CMR1	0.96	5.07	4.11	9.21%	4.31%	-4.91%	3.17
	TDI1	1.62	4.93	3.31	7.57%	5.62%	-1.96%	3.14
	PNV1	0.64	4.66	4.03	13.76%	6.23%	-7.53%	2.13
	BTU1	0.55	4.53	3.98	6.19%	7.11%	0.92%	2.12
	MDU6	2.13	4.53	2.40	12.29%	6.29%	-5.99%	5.69
	DGL2	2.25	4.48	2.23	5.90%	6.94%	1.04%	2.89
	MDU5	2.54	4.03	1.49	14.67%	7.09%	-7.57%	4.37
	PKM1	1.09	3.84	2.75	7.97%	5.45%	-2.52%	2.13
	KPT1	1.10	3.68	2.57	14.40%	7.34%	-7.06%	2.58
	SGP1	0.33	3.62	3.29	11.36%	7.32%	-4.04%	2.29
	MNM1	0.86	3.19	2.33	11.23%	9.31%	-1.92%	3.14
	ODM1	1.60	2.76	1.15	9.44%	-2.53%	-11.97%	3.32
	NTM1	0.68	2.65	1.98	7.15%	8.40%	1.25%	3.73
	KKD2	0.52	0.92	0.40	16.92%	6.37%	-10.55%	3.04
	Total	96.95	316.49	219.54	8.74%	5.58%	-3.15%	199.30
CHENNAI-01	CH16	10.97	21.32	10.35	9.31%	7.24%	-2.07%	12.63
	CH14	7.27	20.03	12.76	9.27%	3.66%	-5.60%	13.68
	CH08	6.11	19.98	13.87	13.92%	8.47%	-5.45%	13.27
	CH05	5.17	16.92	11.75	10.50%	3.46%	-7.04%	11.30
	CH42	3.59	16.82	13.23	12.73%	6.05%	-6.67%	8.01
	CH30	1.76	15.84	14.08	12.70%	-4.00%	-16.71%	7.73
	CH11	2.22	14.71	12.49	7.80%	5.67%	-2.12%	7.10
	CH28	6.15	13.98	7.83	11.94%	9.46%	-2.48%	6.32
	MRM1	1.92	13.77	11.86	8.51%	6.80%	-1.71%	5.86

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-01	CH19	5.97	12.03	6.06	7.88%	2.39%	-5.48%	7.15
	CH45	3.66	11.89	8.23	4.74%	5.46%	0.72%	6.39
	CH22	2.24	11.77	9.53	15.10%	6.04%	-9.06%	5.60
	CH48	2.10	11.21	9.11	8.09%	5.49%	-2.59%	7.28
	SKL1	2.14	11.14	9.00	10.27%	7.96%	-2.31%	4.93
	CH07	4.14	10.43	6.30	8.63%	5.55%	-3.08%	9.40
	GUD1	1.28	10.26	8.99	11.15%	10.36%	-0.79%	5.27
	CH38	0.57	9.48	8.91	10.36%	6.41%	-3.94%	4.81
	CH40	5.89	8.42	2.53	3.13%	2.81%	-0.31%	3.92
	GUD2	1.71	8.08	6.37	9.05%	4.35%	-4.70%	5.19
	KNR1	0.92	7.46	6.54	4.12%	5.33%	1.20%	6.60
	CGL1	3.11	6.65	3.53	9.51%	4.03%	-5.48%	4.22
	CH35	2.32	6.58	4.26	8.99%	6.50%	-2.49%	4.85
	TKM1	2.71	6.10	3.39	11.42%	4.00%	-7.42%	2.98
	CH37	1.62	5.89	4.27	9.79%	5.38%	-4.42%	4.14
	AVD1	1.16	5.73	4.57	13.03%	4.38%	-8.65%	9.04
	CH39	3.10	5.10	2.00	8.31%	5.12%	-3.19%	3.59
	MC10	0.94	2.99	2.05	4.28%	3.33%	-0.95%	1.55
	CH29	1.08	1.50	0.41	5.53%	5.71%	0.19%	2.17
	CH26	0.41	1.06	0.65	18.14%	5.75%	-12.39%	1.89
	MC09	0.02	0.53	0.51	12.84%	5.76%	-7.08%	1.19
	MC02	0.32	0.25	-0.07	0.19%	3.24%	3.06%	1.15
	Total	92.58	307.93	215.35	9.40%	5.35%	-4.06%	189.21
WEST-01								
	CBE2	11.20	74.85	63.64	8.01%	3.25%	-4.76%	20.04
	KMR1	1.35	25.58	24.24	6.29%	7.62%	1.33%	7.82
	TPR1	2.21	13.69	11.48	13.22%	6.22%	-7.00%	6.77
	CBE6	1.01	13.63	12.62	10.65%	8.01%	-2.64%	4.20
	TPR3	3.05	11.32	8.27	14.34%	3.10%	-11.24%	3.20
	CBE4	3.39	11.20	7.81	8.85%	8.54%	-0.31%	6.76
	UAM1	2.43	11.15	8.72	9.74%	6.36%	-3.38%	8.13
	GBM1	1.49	10.47	8.98	4.07%	3.76%	-0.30%	3.00
	MPM1	2.48	10.42	7.94	13.59%	8.08%	-5.51%	3.51
	KMD1	1.66	9.78	8.12	9.58%	7.78%	-1.80%	1.88
	TPR2	4.21	9.55	5.34	9.66%	4.77%	-4.89%	8.20
	KGI1	0.26	8.51	8.25	6.36%	6.36%	0.00%	4.04
	PLI1	3.30	7.52	4.22	11.52%	7.18%	-4.35%	7.09
	GDR1	0.88	7.47	6.59	6.88%	5.29%	-1.59%	3.54
	CBE1	3.35	7.27	3.92	12.29%	11.21%	-1.08%	3.35
	CBE5	1.42	7.02	5.59	17.05%	12.20%	-4.85%	2.91
	SYM2	1.08	6.44	5.36	11.66%	8.89%	-2.77%	3.71
	DPM2	2.08	6.22	4.14	10.39%	7.57%	-2.83%	4.42
	SNR1	1.35	6.05	4.70	15.77%	7.87%	-7.90%	4.46
	SUL1	1.43	5.41	3.97	12.95%	10.12%	-2.83%	3.25
	CNR1	0.90	5.18	4.28	10.70%	7.98%	-2.72%	3.12
	PPI1	0.82	5.18	4.36	10.85%	7.48%	-3.36%	2.49
	AVI1	0.98	5.07	4.09	11.00%	4.52%	-6.48%	3.21
	PDM1	0.75	4.37	3.63	10.20%	7.49%	-2.70%	2.26
	KGM1	1.19	4.31	3.12	0.41%	7.50%	7.08%	2.18

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
WEST-01	TPR4	1.66	3.15	1.49	9.61%	4.94%	-4.67%	2.15
	CBE3	2.86	2.56	-0.31	9.83%	10.79%	0.97%	2.16
	ANR1	1.07	2.15	1.09	11.77%	8.44%	-3.33%	1.07
	UMP1	1.06	1.16	0.10	9.59%	7.77%	-1.82%	4.24
	Total	60.93	296.68	235.75	10.20%	6.20%	-4.00%	133.15
SOUTH ARCOT								
	SJI2		45.70	45.70	84.00%	3.45%	-80.55%	5.60
	POY2	1.02	29.23	28.21	11.11%	4.20%	-6.91%	8.53
	CUD1	2.22	26.91	24.69	9.54%	5.49%	-4.05%	10.84
	POY1	1.79	26.45	24.65	11.91%	4.87%	-7.03%	9.54
	TRK1	1.45	16.43	14.98	4.27%	3.67%	-0.60%	7.10
	VPM2	1.45	15.87	14.41	5.34%	5.53%	0.19%	5.52
	NVL2	0.86	15.12	14.26	13.41%	4.26%	-9.15%	6.59
	ULP1	1.06	13.91	12.85	9.83%	5.78%	-4.05%	5.59
	CDM1	0.31	13.14	12.83	18.03%	5.49%	-12.54%	8.22
	KKI2	0.97	12.92	11.96	9.03%	3.19%	-5.83%	7.33
	KLM1	1.40	11.92	10.52	13.17%	5.54%	-7.63%	5.55
	KML1	0.50	11.01	10.51	9.72%	6.38%	-3.33%	3.15
	TDM1	0.74	9.86	9.12	7.58%	3.19%	-4.39%	4.93
	PRT1	2.46	8.83	6.37	7.79%	8.04%	0.25%	4.49
	TVM2	0.99	6.51	5.52	4.97%	2.89%	-2.08%	5.13
	VCM1	0.10	5.97	5.87	14.16%	5.08%	-9.08%	3.45
	TVM1	0.20	5.61	5.41	6.20%	2.37%	-3.84%	3.43
	STP1	0.60	4.74	4.14	8.18%	7.03%	-1.15%	2.50
	VPM1	0.27	4.02	3.76	-0.24%	3.72%	3.96%	2.23
	MKM1	0.07	3.85	3.78	12.88%	7.47%	-5.41%	2.52
	Total	18.45	287.99	269.55	8.97%	4.66%	-4.31%	112.23
CHENNAI-02								
	CH15	8.33	32.08	23.75	7.64%	2.79%	-4.85%	19.02
	CH03	10.15	28.65	18.50	6.10%	4.81%	-1.29%	18.33
	CH12	2.90	23.61	20.71	13.28%	5.98%	-7.30%	10.38
	CH21	4.60	20.85	16.25	3.99%	3.67%	-0.32%	13.02
	CH20	4.69	15.04	10.35	9.68%	3.78%	-5.91%	9.63
	CH18	2.96	14.12	11.16	11.09%	6.43%	-4.66%	7.99
	CH33	1.78	13.84	12.06	12.23%	4.59%	-7.64%	5.56
	CH44	2.09	13.80	11.72	11.25%	3.82%	-7.43%	6.13
	CH34	5.97	12.94	6.98	7.72%	6.88%	-0.84%	8.10
	MJR1	2.83	11.75	8.92	9.81%	5.56%	-4.24%	12.33
	CH41	3.13	11.02	7.89	8.14%	7.04%	-1.10%	6.93
	CH36	1.55	9.02	7.48	4.76%	3.09%	-1.67%	3.90
	CH06	3.31	8.29	4.99	10.76%	6.46%	-4.30%	7.72
	CH09	4.78	8.03	3.24	6.39%	7.11%	0.72%	7.55
	CH24	5.05	6.87	1.82	8.32%	9.66%	1.35%	6.86
	GPD1	2.29	5.91	3.63	5.25%	6.25%	0.99%	5.79
	UKI1	1.50	5.17	3.67	3.10%	2.48%	-0.62%	5.03
	CH27	0.63	5.05	4.42	7.21%	6.30%	-0.91%	2.85
	PON1	2.35	5.03	2.68	5.67%	7.98%	2.31%	4.10
	CH43	3.15	4.35	1.20	12.15%	8.17%	-3.97%	5.98
	CH23	0.68	4.33	3.64	10.31%	4.85%	-5.45%	2.84
	MC06	0.12	4.23	4.11	4.18%	4.19%	0.01%	2.26

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-02	CH17	2.14	3.25	1.11	9.45%	3.01%	-6.44%	2.80
	CH46	1.88	2.85	0.97	6.87%	4.78%	-2.09%	4.01
	MC05	0.54	2.58	2.05	8.42%	-0.42%	-8.84%	2.99
	CH31	1.16	2.25	1.09	10.57%	7.23%	-3.34%	3.10
	CH32	0.25	1.70	1.46	8.50%	-4.28%	-12.78%	1.21
	CH01		0.61	0.61	#Error	5.96%	#Error	0.55
	Total	80.81	277.26	196.45	8.08%	4.97%	-3.12%	186.97
NORTH ARCOT	VEL2	5.09	14.08	8.99	12.67%	5.61%	-7.06%	7.14
	TRR1	2.00	13.81	11.81	6.20%	4.64%	-1.56%	6.84
	VEL1	1.17	12.78	11.60	10.31%	5.90%	-4.40%	6.12
	TRL1	4.10	11.08	6.98	8.81%	5.74%	-3.07%	7.53
	KPM2	10.10	11.03	0.93	5.62%	4.90%	-0.72%	14.48
	VSI1	0.61	9.71	9.10	8.70%	6.03%	-2.67%	4.37
	SBR1	3.13	9.42	6.30	7.92%	7.38%	-0.54%	9.34
	GDM1	0.97	8.47	7.50	7.93%	7.98%	0.06%	3.84
	CGM1	2.94	7.86	4.92	7.62%	3.16%	-4.46%	3.54
	UGI1	1.56	6.49	4.93	12.55%	6.82%	-5.73%	3.11
	KPM1	3.11	6.38	3.27	12.88%	6.09%	-6.79%	4.43
	ABR1	1.71	6.16	4.45	10.66%	-0.34%	-11.01%	4.01
	ARC2	1.84	5.72	3.88	7.05%	4.68%	-2.37%	4.75
	BGR1	1.06	5.65	4.59	10.53%	6.01%	-4.52%	2.39
	CPT1	1.26	5.47	4.21	7.81%	4.76%	-3.05%	2.54
	PLR1	2.07	5.28	3.21	8.62%	3.86%	-4.75%	2.49
	VNB1	1.83	5.27	3.44	5.51%	4.26%	-1.25%	4.09
	WJP1	0.91	5.16	4.25	10.57%	6.26%	-4.32%	3.87
	CYR1	1.79	4.57	2.78	9.44%	6.21%	-3.24%	3.26
	TRT1	1.76	4.32	2.56	8.34%	7.45%	-0.89%	5.06
	ANI1	1.24	3.98	2.74	6.61%	1.42%	-5.19%	2.67
	AKM1	1.23	3.04	1.81	9.19%	3.61%	-5.58%	6.98
	WJD1	2.82	2.98	0.17	8.74%	5.75%	-2.99%	4.53
	PTU1	0.58	1.39	0.81	7.52%	9.95%	2.42%	1.65
	SLG1	0.40	0.88	0.49	9.66%	11.80%	2.14%	3.42
	Total	55.27	170.99	115.72	8.60%	5.37%	-3.23%	122.42
KL-SOUTH	TVP1	1.96	22.35	20.39	4.23%	5.38%	1.15%	8.20
	PAS1	0.53	7.65	7.12	15.53%	3.81%	-11.72%	3.29
	KLR1	0.46	3.15	2.68	8.89%	1.49%	-7.39%	2.66
	Total	2.95	33.15	30.20	6.98%	4.65%	-2.33%	14.15
OTHERS	CZWH		7.79	7.79	#Error	-7.33%	#Error	0.00
	WHC3		5.94	5.94	#Error	-140.92%	#Error	0.00
	WZSD	(1.19)	0.31	1.51	-16.15%	-87.02%	-70.86%	0.00
	MSWH		0.26	0.26	#Error	-13.40%	#Error	0.00
	S2SD		0.10	0.10	#Error	-152.02%	#Error	0.00
	SZSD		0.07	0.07	#Error	-42.65%	#Error	0.00
	Total	(1.19)	14.48	15.67	-16.15%	-65.09%	-48.94%	0.00
	Total	610.82	2916.63	2305.82	8.75%	4.82%	-3.93%	1556.49