



TN-Daily Sales Performance As on 06-08-2025 11:55:19 PM

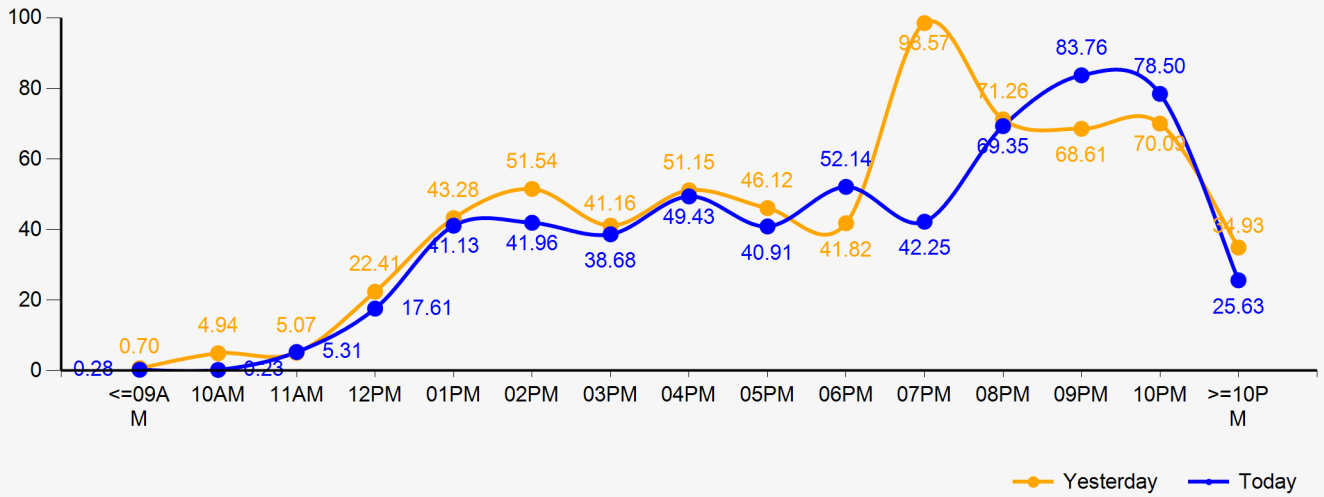
YD Sales : 651.64 L YD Order: 3.74 L

YD GP%: 7.98%

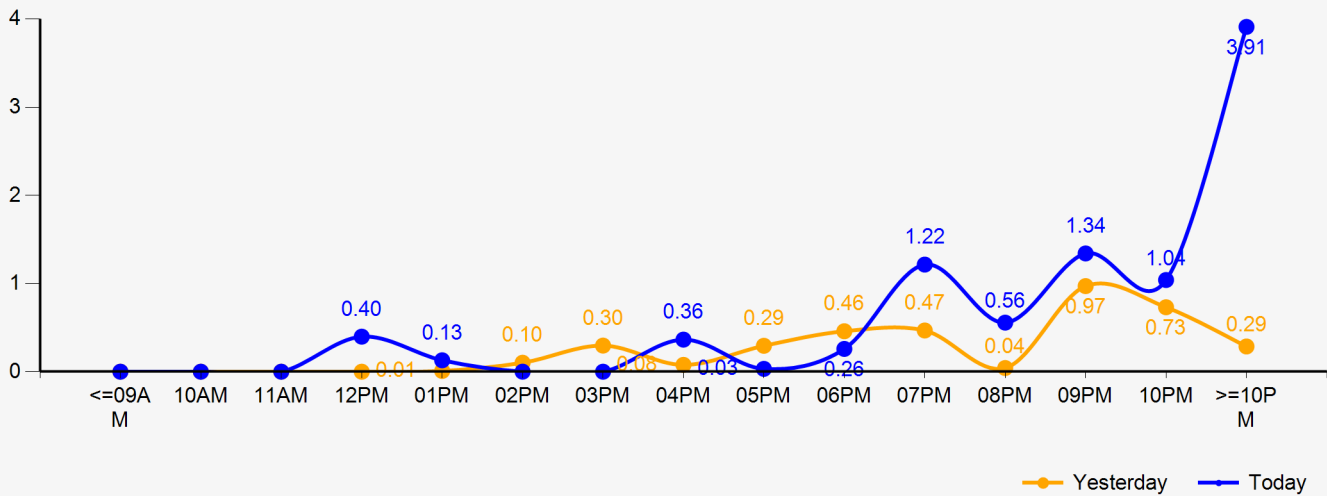
TD Sales : 587.15 L TD Order: 9.25 L

TD GP%: 8.60%

Sales Invoice Trend Yesterday Vs Today By Hours



Sales Order Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-01	73.52	92.03	18.51	9.25%	9.77%	0.52%	159.01
SOUTH-01	93.41	90.64	-2.78	8.21%	9.08%	0.86%	179.46
TRICHY-01	63.46	67.94	4.48	8.89%	7.82%	-1.07%	122.70
SOUTH-03	60.87	66.64	5.77	9.42%	9.48%	0.06%	128.07
CHENNAI-02	69.20	65.49	-3.71	7.62%	8.16%	0.55%	137.34
NORTH ARCOT	59.32	64.67	5.35	7.99%	7.71%	-0.28%	81.65
WEST-02	69.97	52.45	-17.51	9.46%	8.75%	-0.72%	99.46
SOUTH ARCOT	47.58	46.43	-1.14	8.98%	8.67%	-0.31%	79.53
WEST-01	55.69	40.94	-14.75	9.39%	10.09%	0.69%	79.87
KL-SOUTH	4.11	4.23	0.12	9.76%	11.51%	1.75%	7.74
OTHERS	58.25	4.95	-53.30	-0.15%	-22.83%	-22.68%	0.00
Total	655.38	596.40	-58.98	7.98%	8.60%	0.62%	1074.82

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-01	CH16	7.54	7.23	-0.31	10.07%	11.04%	0.97%	11.13
	CH45		6.83	6.83	#Error	8.82%	#Error	4.61
	CH30	5.75	5.60	-0.15	2.89%	8.18%	5.29%	6.43

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-01	CH11	3.31	5.55	2.23	9.52%	6.32%	-3.20%	5.61
	CH08	3.82	5.34	1.52	11.72%	12.89%	1.16%	9.62
	SKL1	0.64	5.03	4.39	-0.43%	7.74%	8.18%	3.69
	CH14	2.23	4.85	2.61	23.15%	7.83%	-15.32%	11.33
	CH48	4.16	4.41	0.25	10.61%	10.29%	-0.32%	6.08
	CH19	7.06	4.21	-2.84	8.72%	11.68%	2.96%	7.72
	CH42	1.49	4.10	2.61	9.13%	10.64%	1.52%	8.54
	CH07	2.34	3.94	1.60	12.16%	8.90%	-3.27%	8.07
	AVD1	5.07	3.65	-1.41	4.47%	8.81%	4.34%	6.15
	CH05	3.92	3.57	-0.35	6.74%	11.29%	4.55%	9.37
	CH40	2.66	3.45	0.79	8.56%	5.50%	-3.06%	4.08
	KNR1	0.58	3.10	2.52	12.61%	6.72%	-5.88%	3.74
	GUD1	0.77	2.95	2.18	18.26%	15.03%	-3.23%	4.93
	CH28	2.55	2.66	0.11	11.33%	11.71%	0.37%	5.61
	CH22	1.75	2.59	0.85	9.39%	11.95%	2.55%	5.66
	CH38	0.77	2.28	1.51	12.53%	10.70%	-1.82%	3.73
	CGL1	4.29	1.57	-2.72	10.67%	14.57%	3.90%	4.70
	MRM1	3.31	1.56	-1.74	9.11%	9.07%	-0.04%	3.85
	CH39	0.85	1.35	0.50	12.85%	13.78%	0.93%	3.80
	CH37	1.34	1.21	-0.13	6.04%	13.80%	7.76%	1.95
	TKM1	1.21	1.19	-0.02	6.20%	8.27%	2.07%	2.47
	GUD2	2.31	1.19	-1.12	10.63%	12.52%	1.89%	4.34
	CH35	0.94	0.98	0.04	7.25%	8.44%	1.20%	3.79
	MC10	0.39	0.70	0.31	5.44%	4.89%	-0.55%	1.72
	MC02	0.31	0.36	0.05	7.89%	4.71%	-3.18%	1.43
	MC09	0.90	0.20	-0.70	6.30%	2.63%	-3.67%	1.11
	CH29	0.55	0.20	-0.35	12.55%	20.62%	8.08%	1.95
	CH26	0.71	0.16	-0.55	18.27%	4.81%	-13.46%	1.80
	Total	73.52	92.03	18.51	9.25%	9.77%	0.52%	159.01
SOUTH-01								
	TUT1	7.68	17.75	10.06	8.20%	9.26%	1.06%	19.54
	TVL1	12.34	5.75	-6.59	8.70%	9.74%	1.04%	17.32
	TKS2	3.86	5.39	1.53	5.80%	6.87%	1.07%	5.96
	NGR1	7.92	4.60	-3.32	4.13%	6.37%	2.23%	15.44
	TUT2	3.53	3.97	0.44	5.11%	7.65%	2.54%	7.38
	KVT1	6.28	3.96	-2.33	9.78%	9.93%	0.15%	8.41
	TCN1	3.14	3.94	0.80	6.49%	9.45%	2.96%	4.41
	RPM1	2.97	3.56	0.59	2.76%	13.75%	10.99%	6.94
	SVK1	2.48	3.36	0.88	10.46%	7.99%	-2.46%	5.48
	TKS1	4.91	3.20	-1.71	10.27%	7.20%	-3.08%	5.33
	MAR1	3.46	3.09	-0.36	11.11%	8.72%	-2.39%	6.44
	TKY1	1.21	3.08	1.87	10.60%	9.34%	-1.26%	3.03
	VNR2	1.45	2.56	1.10	10.13%	14.45%	4.32%	9.26
	RND1	2.40	2.38	-0.02	12.87%	14.13%	1.26%	5.31
	APK1	2.64	2.16	-0.48	10.30%	12.88%	2.58%	4.05
	PKD1	1.82	2.02	0.20	8.69%	10.70%	2.01%	3.55
	SNL1	2.05	1.96	-0.10	8.78%	8.95%	0.18%	3.53
	VLV1	0.99	1.93	0.94	11.75%	10.32%	-1.43%	6.08
	MMT1	1.75	1.93	0.18	5.34%	8.69%	3.35%	3.35

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	KGL1	2.11	1.64	-0.47	8.90%	7.89%	-1.01%	2.37
	TYI1	1.25	1.53	0.28	15.07%	11.46%	-3.61%	4.39
	ASM1	0.92	1.16	0.24	5.70%	9.20%	3.50%	2.36
	PDI1	2.09	1.13	-0.96	13.00%	7.38%	-5.62%	2.57
	VNR1	0.88	1.08	0.20	12.55%	12.99%	0.44%	2.29
	TVL2	0.45	1.02	0.57	10.54%	2.14%	-8.40%	2.15
	UDN1	1.69	1.02	-0.67	6.48%	13.01%	6.53%	2.23
	SGT1	1.09	1.00	-0.09	3.00%	9.27%	6.27%	1.88
	SDI1	1.89	0.78	-1.11	6.89%	10.12%	3.24%	3.37
	KYR1	1.37	0.76	-0.61	2.78%	14.09%	11.31%	2.03
	ARM1	0.84	0.69	-0.16	9.96%	-51.13%	-61.10%	1.71
	VKM1	1.19	0.65	-0.54	13.65%	14.34%	0.69%	3.61
	STU2	2.02	0.55	-1.46	3.85%	13.48%	9.63%	1.83
	ERL1	0.58	0.44	-0.15	8.58%	12.99%	4.41%	2.89
	KSM1	1.44	0.32	-1.11	8.91%	12.05%	3.13%	1.54
	COL1	0.72	0.30	-0.42	15.60%	7.97%	-7.63%	1.43
	Total	93.41	90.64	-2.78	8.21%	9.08%	0.86%	179.46
TRICHY-01	TRY1	10.10	11.35	1.25	9.95%	6.01%	-3.95%	23.47
	TNJ2	3.14	7.89	4.75	5.98%	1.68%	-4.30%	5.97
	PBR2	5.81	4.44	-1.37	8.08%	6.74%	-1.34%	7.60
	MVM1	2.81	4.33	1.51	11.72%	11.94%	0.21%	6.11
	TNJ1	3.87	3.81	-0.07	9.16%	7.39%	-1.77%	8.10
	KUM1	2.86	3.57	0.71	8.35%	12.28%	3.93%	7.99
	TTP1	1.34	2.89	1.55	9.29%	3.52%	-5.77%	3.36
	TRY3	0.68	2.59	1.91	7.02%	8.47%	1.45%	3.13
	MDI1	2.16	2.52	0.37	11.66%	5.34%	-6.32%	5.30
	TVR2	3.36	2.51	-0.85	11.11%	12.24%	1.13%	5.12
	TYR1	2.60	2.31	-0.29	8.26%	1.65%	-6.61%	4.52
	JKM1	1.22	1.86	0.64	12.67%	6.35%	-6.32%	3.60
	ORU1	1.27	1.82	0.55	12.50%	12.86%	0.36%	2.42
	PTK1	2.62	1.72	-0.90	6.30%	6.98%	0.68%	5.69
	KIK1	1.43	1.61	0.18	15.39%	15.87%	0.49%	2.97
	KRN1	1.40	1.48	0.07	12.21%	8.85%	-3.36%	1.88
	MSI1	1.07	1.47	0.40	11.15%	15.22%	4.07%	2.69
	AYR1	2.50	1.46	-1.04	6.36%	4.88%	-1.47%	2.63
	PBR1	2.85	1.34	-1.51	7.30%	10.57%	3.27%	2.42
	TVR1	2.02	1.29	-0.73	-3.05%	11.28%	14.33%	1.97
	NMM1	1.72	1.28	-0.44	10.64%	14.27%	3.62%	2.64
	TRY2	0.57	1.25	0.68	17.59%	16.05%	-1.54%	3.11
	PDK1	1.62	1.08	-0.53	9.89%	11.15%	1.26%	2.06
	APM1	1.85	0.81	-1.04	6.82%	11.04%	4.22%	1.95
	NGT1	1.54	0.76	-0.78	6.15%	12.62%	6.47%	4.48
	NCK1	1.08	0.51	-0.57	8.09%	5.87%	-2.22%	1.53
	Total	63.46	67.94	4.48	8.89%	7.82%	-1.07%	122.70
SOUTH-03	MDU1	7.47	5.98	-1.49	5.70%	7.21%	1.51%	17.75
	DGL1	4.03	5.61	1.58	8.84%	11.57%	2.73%	8.43
	ATG1	1.65	3.96	2.31	13.18%	6.05%	-7.14%	5.46
	CBM1	2.68	3.77	1.09	8.55%	8.95%	0.40%	3.76

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-03	TMM1	2.22	3.48	1.26	13.21%	6.86%	-6.34%	4.17
	MDU6	3.12	2.97	-0.15	10.04%	9.79%	-0.25%	5.49
	TEN2	0.76	2.94	2.18	7.94%	9.91%	1.97%	2.58
	SGP1	1.06	2.59	1.53	12.60%	10.47%	-2.13%	2.42
	DKI1	0.96	2.37	1.41	12.16%	11.79%	-0.37%	3.08
	DGL2	1.24	2.31	1.07	10.73%	10.29%	-0.44%	2.42
	MPA1	1.94	2.21	0.27	12.55%	14.31%	1.77%	3.27
	SVG1	4.77	2.00	-2.77	2.87%	12.75%	9.87%	2.75
	TDI1	0.42	1.94	1.52	13.57%	7.67%	-5.90%	2.35
	TPT1	1.13	1.90	0.78	16.87%	11.71%	-5.15%	3.04
	ODM1	1.26	1.81	0.55	15.82%	7.30%	-8.52%	2.04
	PVI1	1.48	1.80	0.33	16.70%	14.07%	-2.62%	2.91
	MDU2	4.57	1.70	-2.87	10.53%	4.81%	-5.72%	7.00
	PKM1	1.35	1.66	0.30	7.07%	6.95%	-0.12%	1.62
	ADP1	1.24	1.57	0.33	9.82%	9.27%	-0.55%	2.16
	MDU4	0.73	1.52	0.79	14.68%	10.17%	-4.51%	3.58
	KKD2	2.33	1.44	-0.89	12.02%	15.83%	3.81%	3.87
	TEN1	1.38	1.43	0.04	8.01%	8.76%	0.75%	3.69
	KPT1	0.58	1.10	0.52	14.08%	6.16%	-7.92%	2.31
	NKI1	1.07	1.06	-0.02	9.42%	7.72%	-1.71%	1.91
	MDU5	1.16	0.94	-0.22	13.69%	10.97%	-2.71%	3.36
	PNI1	0.88	0.78	-0.10	4.42%	8.54%	4.12%	1.63
	BNR1	1.34	0.77	-0.57	8.36%	9.60%	1.23%	2.37
	USL1	1.00	0.77	-0.24	10.38%	9.16%	-1.22%	3.58
	MDU3	2.68	0.77	-1.91	7.83%	6.11%	-1.72%	4.39
	CMR1	0.65	0.67	0.02	6.57%	6.19%	-0.38%	1.93
	PNV1	0.27	0.64	0.37	14.18%	13.60%	-0.58%	1.56
	BTU1	0.86	0.62	-0.24	11.54%	10.10%	-1.44%	1.57
	MLR1	0.39	0.55	0.17	2.00%	6.76%	4.76%	2.74
	NTM1	0.78	0.38	-0.40	5.63%	11.89%	6.26%	2.26
	MNM1	1.12	0.36	-0.75	11.04%	7.46%	-3.58%	1.89
	KRR1	0.33	0.30	-0.03	7.43%	21.52%	14.09%	2.76
	Total	60.87	66.64	5.77	9.42%	9.48%	0.06%	128.07
CHENNAI-02								
	CH15	8.00	8.14	0.14	8.32%	8.31%	-0.01%	14.89
	CH03	7.25	6.95	-0.30	7.67%	4.02%	-3.65%	13.24
	CH34	3.48	4.88	1.40	1.73%	8.35%	6.62%	5.64
	CH18	2.43	4.17	1.74	8.76%	13.30%	4.53%	7.27
	CH20	4.57	4.11	-0.45	9.02%	8.11%	-0.91%	7.44
	CH12	5.15	2.93	-2.21	8.01%	8.22%	0.21%	7.01
	CH06	3.54	2.82	-0.72	10.76%	4.75%	-6.01%	5.58
	CH09	2.62	2.30	-0.32	9.37%	9.93%	0.56%	5.74
	CH41	2.85	2.28	-0.57	9.60%	12.20%	2.60%	4.42
	UKI1	1.77	2.27	0.49	2.13%	5.56%	3.43%	2.88
	MJR1	2.59	2.20	-0.39	7.30%	5.40%	-1.90%	6.03
	CH17	0.62	2.05	1.42	19.37%	6.73%	-12.64%	2.99
	CH21	8.26	2.02	-6.24	4.50%	6.59%	2.09%	9.70
	CH31	1.65	2.00	0.34	8.52%	9.06%	0.54%	2.10
	PON1	0.27	1.89	1.61	-1.03%	16.34%	17.37%	3.06

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-02	CH33	2.49	1.84	-0.65	9.63%	8.03%	-1.60%	5.11
	MC05	1.20	1.83	0.62	3.25%	1.31%	-1.94%	1.97
	CH43	1.46	1.79	0.32	5.84%	14.46%	8.62%	3.91
	GPD1	1.42	1.71	0.30	9.73%	5.61%	-4.11%	4.62
	CH24	1.23	1.54	0.31	7.41%	11.43%	4.02%	5.66
	CH44	1.45	1.44	-0.01	16.81%	10.50%	-6.31%	4.19
	CH46	1.29	1.02	-0.27	7.97%	6.77%	-1.20%	3.01
	CH23	0.02	0.96	0.95	-205.75%	12.19%	217.94%	2.70
	CH32	0.54	0.72	0.18	13.84%	7.23%	-6.61%	1.23
	CH36	1.02	0.70	-0.32	7.77%	5.69%	-2.08%	2.45
	CH27	0.41	0.59	0.18	24.37%	7.79%	-16.58%	1.66
	CH01		0.24	0.24	#Error	10.11%	#Error	0.71
	MC06	1.50	0.10	-1.40	2.24%	5.46%	3.21%	1.47
	MC08	0.12		-0.12	4.46%	#Error	#Error	0.68
	Total	69.20	65.49	-3.71	7.62%	8.16%	0.55%	137.34
NORTH ARCOT								
	KPM2	6.78	12.21	5.43	9.43%	5.29%	-4.14%	9.42
	AKM1	2.40	4.34	1.94	6.01%	9.17%	3.16%	3.74
	VEL1	4.06	4.30	0.24	4.84%	1.95%	-2.89%	4.88
	TRR1	5.36	4.11	-1.24	8.04%	4.78%	-3.25%	5.02
	VEL2	4.52	3.46	-1.06	6.40%	10.63%	4.23%	5.75
	TRL1	1.23	2.85	1.62	10.03%	6.62%	-3.42%	5.70
	CGM1	2.23	2.82	0.59	8.02%	8.06%	0.03%	2.85
	ABR1	0.90	2.82	1.92	16.16%	6.79%	-9.37%	3.29
	SBR1	2.74	2.77	0.03	8.19%	15.70%	7.51%	4.45
	GDM1	4.10	2.66	-1.45	6.15%	8.18%	2.03%	2.57
	UGI1	1.60	2.63	1.03	4.73%	9.84%	5.12%	2.20
	WJP1	1.41	2.47	1.06	11.09%	12.33%	1.24%	2.61
	WJD1	2.28	2.07	-0.21	9.62%	6.70%	-2.92%	3.44
	CYR1	0.51	1.92	1.41	5.78%	3.23%	-2.55%	2.32
	ANI1	1.44	1.72	0.28	6.61%	9.49%	2.87%	1.66
	SLG1	1.37	1.64	0.27	6.75%	10.01%	3.26%	1.96
	ARC2	1.86	1.43	-0.43	8.72%	5.50%	-3.22%	2.63
	TRT1	1.50	1.32	-0.18	8.31%	9.14%	0.83%	2.79
	VNB1	2.39	1.27	-1.12	12.04%	11.25%	-0.79%	2.13
	VSI1	3.08	1.21	-1.87	10.17%	9.60%	-0.56%	3.23
	PTU1	0.69	1.18	0.49	13.62%	5.92%	-7.70%	1.22
	KPM1	2.19	1.13	-1.06	7.18%	14.63%	7.45%	2.95
	BGR1	2.08	0.99	-1.10	7.10%	10.17%	3.06%	1.47
	CPT1	1.14	0.77	-0.37	5.61%	14.85%	9.24%	1.70
	PLR1	1.44	0.55	-0.89	6.54%	5.86%	-0.68%	1.67
	Total	59.32	64.67	5.35	7.99%	7.71%	-0.28%	81.65
WEST-02								
	SLM1	2.80	4.37	1.57	8.97%	8.39%	-0.58%	8.68
	OML1	2.16	3.55	1.39	11.23%	6.90%	-4.33%	2.97
	MTR1	6.25	3.45	-2.80	2.12%	8.28%	6.16%	4.31
	NKL2	2.59	3.28	0.69	9.39%	12.54%	3.15%	3.85
	TRM1	2.25	2.50	0.25	12.57%	4.78%	-7.79%	3.38
	ERD2	3.06	2.19	-0.87	16.55%	3.92%	-12.63%	5.20
	PMP1	1.60	2.19	0.59	4.83%	4.98%	0.14%	2.18

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
WEST-02	PLC1	2.01	2.09	0.08	10.91%	9.08%	-1.83%	2.08
	HRR1	3.66	2.08	-1.57	6.60%	5.78%	-0.81%	2.28
	SLM3	3.41	1.94	-1.47	8.21%	7.33%	-0.88%	4.71
	BMD1	1.26	1.93	0.66	10.22%	8.40%	-1.83%	2.29
	KRI1	3.02	1.90	-1.12	6.45%	11.75%	5.30%	2.97
	RSP1	2.57	1.63	-0.95	12.71%	12.77%	0.06%	2.44
	HSR2	4.16	1.60	-2.56	11.70%	-0.13%	-11.83%	6.01
	APN1	1.56	1.56		15.09%	10.00%	-5.09%	2.41
	ATU1	2.42	1.52	-0.91	11.81%	8.92%	-2.88%	3.72
	EDP1	0.94	1.38	0.44	6.78%	2.76%	-4.02%	1.66
	ERD1	3.32	1.25	-2.06	11.85%	13.92%	2.08%	5.78
	EPI1	1.52	1.23	-0.28	11.27%	9.85%	-1.42%	2.57
	MCR1	2.17	1.16	-1.01	7.98%	10.59%	2.61%	3.02
	VKL1	1.32	1.10	-0.22	5.48%	6.71%	1.22%	1.80
	SGI1	0.71	1.04	0.34	11.27%	16.60%	5.33%	1.60
	HSR1	1.79	1.02	-0.77	5.77%	7.84%	2.07%	4.58
	SLM2	1.86	1.02	-0.84	11.22%	14.64%	3.42%	2.64
	VPD1	1.45	1.02	-0.43	13.61%	15.58%	1.97%	3.07
	KVP1	2.49	0.89	-1.60	8.44%	10.95%	2.51%	1.82
	TCG1	1.72	0.80	-0.92	12.35%	5.39%	-6.97%	1.71
	DPR1	1.08	0.78	-0.31	11.25%	7.80%	-3.45%	1.68
	DPR2	1.04	0.62	-0.42	8.84%	11.57%	2.73%	2.12
	CMI1	1.76	0.40	-1.36	6.77%	18.96%	12.19%	1.32
	PDR1	0.71	0.39	-0.32	16.67%	18.84%	2.17%	1.40
	SGG1	1.02	0.38	-0.64	11.27%	20.04%	8.77%	1.08
	KMM1	0.28	0.20	-0.08	11.68%	20.23%	8.55%	2.15
	Total	69.97	52.45	-17.51	9.46%	8.75%	-0.72%	99.46
SOUTH ARCOT								
	POY1	4.18	5.25	1.07	11.86%	12.75%	0.88%	6.75
	CUD1	6.16	4.76	-1.40	8.62%	10.96%	2.35%	8.34
	TRK1	5.49	4.14	-1.35	6.32%	8.77%	2.45%	4.47
	CDM1	2.82	3.72	0.90	8.66%	8.65%	-0.01%	4.89
	ULP1	2.97	3.62	0.64	7.96%	2.65%	-5.31%	4.24
	SJI1	1.65	3.56	1.90	4.99%	8.63%	3.63%	3.79
	NVL2	1.91	2.92	1.01	10.77%	10.37%	-0.40%	4.40
	PRT1	0.58	2.75	2.17	13.17%	8.82%	-4.35%	3.32
	TVM2	2.24	2.64	0.41	4.89%	4.11%	-0.77%	3.50
	POY2	1.67	2.15	0.48	13.74%	9.16%	-4.58%	6.03
	VPM2	4.03	1.90	-2.13	9.17%	4.60%	-4.57%	4.00
	KLM1	2.02	1.67	-0.36	13.13%	13.90%	0.77%	4.28
	TVM1	0.46	1.52	1.06	5.60%	4.92%	-0.69%	2.79
	KKI2	4.09	1.41	-2.68	7.66%	10.68%	3.03%	5.10
	STP1	0.38	1.16	0.79	15.22%	2.23%	-12.99%	1.91
	KML1	1.46	0.85	-0.61	9.15%	9.29%	0.14%	2.02
	VCM1	1.68	0.80	-0.87	9.53%	7.44%	-2.09%	2.64
	TDM1	1.37	0.69	-0.68	6.19%	9.27%	3.08%	3.45
	MKM1	0.87	0.68	-0.18	19.14%	15.37%	-3.77%	1.97
	VPM1	1.55	0.23	-1.32	8.98%	7.23%	-1.75%	1.66
	Total	47.58	46.43	-1.14	8.98%	8.67%	-0.31%	79.53

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
WEST-01								
	CBE2	10.05	4.72	-5.33	8.12%	10.89%	2.77%	13.34
	KMR1	13.05	3.40	-9.64	7.82%	2.64%	-5.19%	5.58
	SUL1	1.49	2.20	0.70	16.08%	13.88%	-2.20%	2.14
	TPR1	1.12	1.99	0.87	9.83%	7.49%	-2.34%	3.56
	GDR1	2.23	1.97	-0.26	6.41%	1.73%	-4.68%	1.83
	KGI1	1.24	1.95	0.71	10.02%	11.33%	1.31%	2.26
	MPM1	0.60	1.94	1.34	13.91%	11.13%	-2.78%	2.40
	TPR2	2.69	1.80	-0.89	5.64%	10.27%	4.63%	4.12
	UAM1	3.60	1.78	-1.82	6.49%	7.79%	1.30%	5.03
	CBE4	1.56	1.66	0.10	15.68%	13.39%	-2.28%	4.25
	KGM1	0.26	1.63	1.36	13.73%	9.34%	-4.39%	1.36
	CNR1	1.77	1.43	-0.34	4.39%	5.25%	0.86%	1.98
	CBE1	0.86	1.42	0.56	13.74%	12.11%	-1.63%	2.54
	UMP1	0.88	1.23	0.36	8.97%	8.64%	-0.33%	2.49
	CBE3	1.81	1.19	-0.62	7.77%	12.43%	4.65%	1.54
	PLI1	1.42	1.18	-0.24	14.13%	9.41%	-4.72%	4.33
	KMD1	1.58	1.15	-0.43	13.19%	13.82%	0.63%	1.33
	AVI1	0.54	1.14	0.60	14.87%	12.81%	-2.06%	1.95
	PPI1	1.68	1.08	-0.60	12.71%	13.91%	1.20%	1.23
	SNR1	0.51	1.00	0.49	11.29%	13.83%	2.54%	3.46
	TPR4	0.17	0.90	0.73	25.55%	13.84%	-11.71%	1.65
	SYM2	0.83	0.80	-0.03	14.26%	14.41%	0.16%	1.85
	PDM1	0.27	0.75	0.47	14.73%	15.11%	0.38%	1.27
	CBE6	1.42	0.70	-0.72	15.16%	15.24%	0.08%	2.42
	TPR3	0.64	0.69	0.04	17.47%	9.80%	-7.68%	1.67
	DPM2	1.56	0.52	-1.04	11.48%	14.57%	3.09%	1.93
	ANR1	1.07	0.46	-0.61	7.18%	15.97%	8.80%	0.63
	GBM1	0.78	0.26	-0.52	8.42%	7.62%	-0.80%	1.73
	Total	55.69	40.94	-14.75	9.39%	10.09%	0.69%	79.87
KL-SOUTH								
	TVP1	1.94	3.22	1.28	11.89%	12.87%	0.98%	5.83
	PAS1	2.17	1.01	-1.16	7.86%	7.19%	-0.66%	1.91
	Total	4.11	4.23	0.12	9.76%	11.51%	1.75%	7.74
OTHERS								
	CZWH	1.86	3.34	1.48	-6.78%	-22.64%	-15.86%	0.00
	GHUB	54.77	1.91	-52.86	-0.02%	-14.91%	-14.89%	0.00
	WZWH	0.05	0.15	0.09	-1.77%	-101.89%	-100.12%	0.00
	S2SD	0.23		-0.23	-1.69%	#Error	#Error	0.00
	SZSD	0.34		-0.34	-1.82%	#Error	#Error	0.00
	TZSD	0.12		-0.12	-1.90%	#Error	#Error	0.00
	WHC3	0.15		-0.15	14.68%	#Error	#Error	0.00
	WHNV	0.32		-0.32	16.03%	#Error	#Error	0.00
	WZSD	0.41		-0.41	-1.30%	#Error	#Error	0.00
	MSWH		(0.45)	-0.45	#Error	-14.00%	#Error	0.00
	Total	58.25	4.95	-53.30	-0.15%	-22.83%	-22.68%	0.00
	Total	655.38	596.40	-58.98	7.98%	8.60%	0.62%	1074.82