



TN-Daily Sales Performance As on 06-05-2026 11:55:36 PM

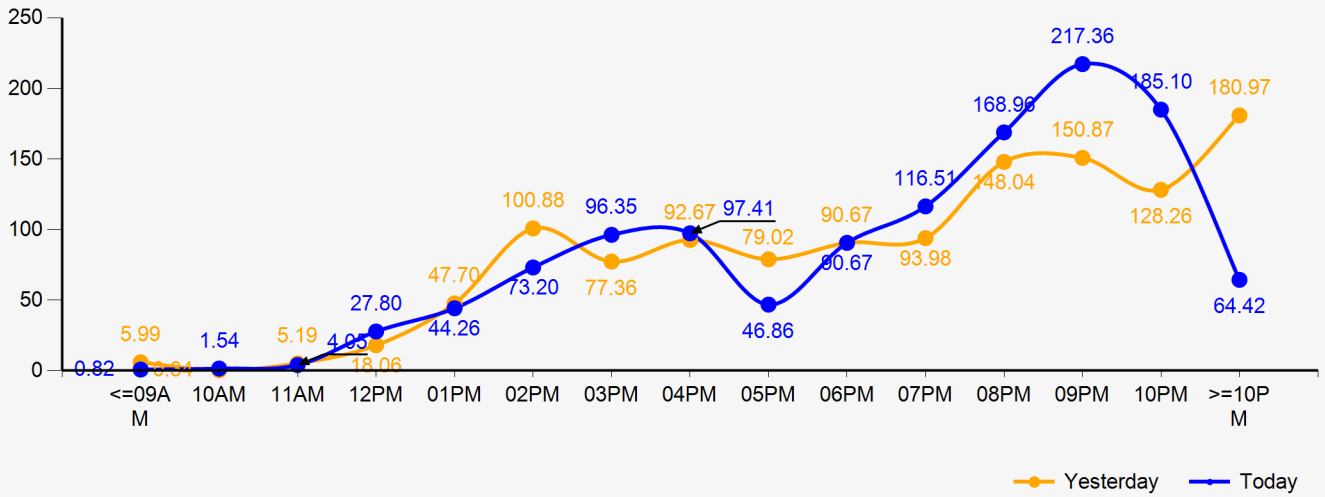
YD Sales : 1220.01 L YD Order: 16.37 L

YD GP%: 8.43%

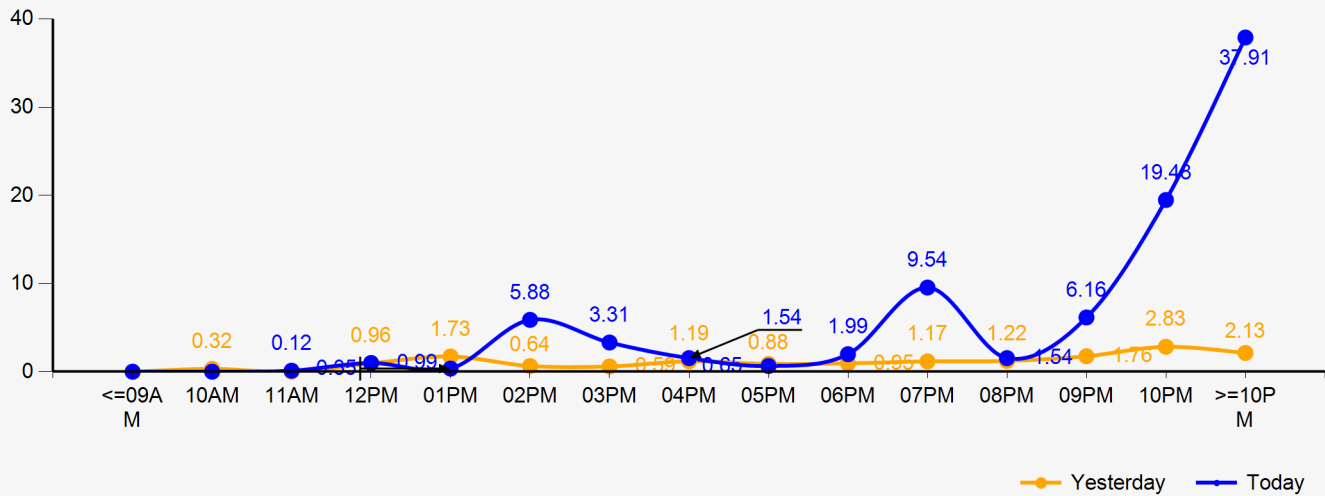
TD Sales : 1235.32 L TD Order: 89.46 L

TD GP%: 8.08%

Sales Invoice Trend Yesterday Vs Today By Hours



Sales Order Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	205.40	224.93	19.54	8.51%	8.84%	0.34%	306.55
CHENNAI-01	185.54	176.54	-9.00	9.79%	9.29%	-0.49%	295.59
CHENNAI-02	170.70	166.23	-4.47	7.75%	7.99%	0.24%	237.64
TRICHY-01	150.78	164.33	13.55	8.88%	9.21%	0.34%	239.71
SOUTH-03	148.21	149.05	0.84	7.62%	7.57%	-0.04%	218.58
NORTH ARCOT	91.34	111.24	19.90	8.42%	8.06%	-0.36%	132.12
WEST-02	79.15	109.55	30.39	9.80%	10.09%	0.29%	158.37
SOUTH ARCOT	101.67	87.02	-14.65	8.40%	8.88%	0.48%	143.50
WEST-01	70.25	64.98	-5.28	10.47%	10.25%	-0.22%	113.08
KL-NORTH	35.17	32.29	-2.88	2.22%	2.21%	0.00%	40.40
KL-SOUTH	18.72	16.55	-2.17	3.01%	3.35%	0.35%	26.09
OTHERS	(20.56)	22.06	42.62	9.80%	-20.96%	-30.76%	0.00
Total	1236.38	1324.78	88.40	8.43%	8.08%	-0.35%	1911.62

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	TUT1	26.93	22.77	-4.17	9.64%	10.58%	0.94%	36.04
	RND1	10.51	18.38	7.86	11.67%	8.95%	-2.72%	11.73

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	NGR1	15.99	17.67	1.68	7.86%	6.88%	-0.98%	19.29
	TVL1	16.04	16.62	0.58	8.08%	8.06%	-0.02%	31.21
	TUT2	10.55	14.80	4.25	9.84%	5.92%	-3.92%	15.47
	VNR2	7.99	11.41	3.42	8.00%	6.21%	-1.80%	13.14
	TKS2	10.78	9.93	-0.86	6.30%	7.15%	0.85%	11.30
	KVT1	11.78	9.91	-1.86	8.77%	10.81%	2.04%	16.33
	VLY1	6.00	8.56	2.56	5.77%	8.20%	2.43%	10.89
	MAR1	6.90	8.00	1.10	8.34%	8.86%	0.53%	9.24
	TCN1	6.21	7.91	1.70	8.75%	9.99%	1.25%	7.49
	TKS1	3.97	5.62	1.65	11.31%	8.25%	-3.06%	8.63
	PKD1	6.44	5.00	-1.44	7.70%	11.32%	3.62%	7.72
	ERL2	4.57	5.00	0.43	12.20%	15.11%	2.90%	4.96
	TKY1	3.88	4.50	0.63	7.74%	11.28%	3.55%	5.27
	KGL1	3.12	4.13	1.01	10.16%	8.79%	-1.37%	3.85
	TYI1	3.06	4.00	0.94	10.09%	9.32%	-0.77%	4.91
	SVK1	5.18	3.90	-1.28	10.15%	6.99%	-3.16%	7.82
	RPM1	6.08	3.89	-2.19	9.64%	10.36%	0.72%	11.26
	PDI1	1.73	3.68	1.95	7.58%	11.18%	3.61%	3.49
	KSM1	3.77	3.64	-0.13	3.91%	10.05%	6.14%	2.50
	SKD1	2.62	3.53	0.90	8.29%	10.95%	2.66%	3.74
	MMT1	4.02	3.22	-0.80	6.48%	6.83%	0.34%	5.20
	ARM1	2.89	3.02	0.13	7.03%	5.06%	-1.97%	4.55
	APK2	3.37	2.99	-0.37	6.37%	8.90%	2.53%	4.56
	UDN1	3.57	2.88	-0.68	6.52%	10.04%	3.51%	4.72
	VKM1	1.25	2.86	1.62	10.73%	13.64%	2.91%	4.26
	STU2	1.91	2.47	0.57	9.96%	5.05%	-4.91%	3.48
	ASM1	1.88	2.45	0.56	7.26%	8.46%	1.20%	4.79
	KYR1	2.16	2.18	0.02	7.41%	11.03%	3.62%	4.04
	APK1	3.59	1.95	-1.63	8.94%	14.62%	5.68%	6.07
	SGT1	0.76	1.91	1.15	9.88%	9.49%	-0.39%	2.81
	SNL1	2.28	1.73	-0.55	-0.64%	10.63%	11.27%	4.31
	SDI1	1.81	1.56	-0.25	7.77%	9.15%	1.38%	3.98
	VNR1	1.53	1.50	-0.03	8.45%	6.92%	-1.53%	3.89
COL1	0.27	1.35	1.08	7.81%	4.38%	-3.43%	3.59	
Total		205.40	224.93	19.54	8.51%	8.84%	0.34%	306.55
CHENNAI-01	CH05	12.96	15.55	2.59	7.25%	5.29%	-1.96%	17.80
	CH14	20.60	9.75	-10.85	8.70%	6.55%	-2.15%	20.31
	GUD1	5.80	9.43	3.63	12.44%	9.81%	-2.63%	7.85
	CH07	8.34	9.36	1.02	10.91%	7.47%	-3.43%	12.86
	CH47	14.39	9.33	-5.06	11.80%	12.05%	0.25%	13.05
	CH16	7.24	9.25	2.01	6.80%	12.51%	5.71%	24.02
	CH28	10.00	8.87	-1.13	14.67%	13.52%	-1.15%	12.22
	CH49	5.03	8.15	3.12	11.31%	9.07%	-2.23%	12.06
	CH08	10.39	7.00	-3.39	7.13%	10.39%	3.26%	18.65
	CH48	6.14	6.73	0.59	10.52%	10.77%	0.25%	10.19
	CH45	4.99	6.57	1.59	11.73%	9.95%	-1.78%	8.26
	SKL1	2.92	5.97	3.05	9.07%	6.64%	-2.43%	6.12
	CH19	7.93	5.95	-1.98	8.95%	9.36%	0.41%	13.75

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-01	CH42	8.75	5.86	-2.88	12.40%	11.35%	-1.05%	12.57
	MRM1	4.31	5.86	1.55	8.86%	7.05%	-1.82%	7.67
	CH25	6.85	5.73	-1.12	9.44%	10.67%	1.23%	9.69
	KNR1	4.49	5.41	0.92	9.85%	12.08%	2.23%	6.44
	CH35	2.98	5.37	2.39	12.56%	10.24%	-2.32%	7.65
	CH38	6.18	5.04	-1.14	10.21%	12.00%	1.79%	5.49
	CH30	6.90	5.00	-1.91	9.01%	5.19%	-3.83%	8.89
	AVD1	2.68	4.07	1.40	7.53%	6.01%	-1.51%	10.08
	CH22	3.45	3.51	0.07	12.68%	10.16%	-2.53%	10.71
	CGL1	6.05	3.28	-2.77	4.77%	8.79%	4.02%	5.46
	GUD2	2.97	3.12	0.15	11.99%	6.01%	-5.98%	6.55
	TKM1	2.18	3.03	0.85	-1.29%	9.04%	10.32%	5.68
	CH40	2.56	2.73	0.17	-0.32%	2.57%	2.89%	4.36
	CH39	3.61	2.56	-1.05	17.70%	13.05%	-4.64%	4.54
	CH37	3.72	2.32	-1.40	13.18%	13.22%	0.03%	4.42
	CH29	0.06	0.80	0.74	23.17%	16.11%	-7.06%	2.16
	MC10	0.12	0.58	0.47	3.78%	7.02%	3.24%	1.44
	CH26	1.00	0.36	-0.64	4.92%	14.94%	10.02%	3.95
	MC09				#Error	#Error	#Error	0.72
	Total	185.54	176.54	-9.00	9.79%	9.29%	-0.49%	295.59
CHENNAI-02	CH03	19.14	15.64	-3.50	8.17%	10.91%	2.74%	21.59
	CH12	11.67	14.74	3.08	5.56%	4.49%	-1.07%	16.10
	CH15	15.91	12.64	-3.27	7.24%	6.83%	-0.41%	21.47
	CH33	5.77	12.45	6.68	8.17%	4.50%	-3.66%	9.57
	CH50	11.58	8.41	-3.17	7.93%	11.24%	3.32%	8.84
	CH18	8.61	7.81	-0.80	11.40%	11.10%	-0.30%	11.73
	MJR1	7.13	7.39	0.26	9.92%	8.27%	-1.65%	9.35
	CH21	9.41	7.17	-2.24	6.09%	8.28%	2.19%	15.25
	CH34	5.10	7.06	1.96	8.16%	6.54%	-1.63%	9.41
	CH20	3.19	6.49	3.30	11.61%	3.57%	-8.04%	12.34
	GPD1	7.60	5.98	-1.62	5.56%	1.61%	-3.95%	5.29
	CH41	5.60	5.83	0.23	12.26%	11.33%	-0.94%	8.53
	CH17	5.14	5.56	0.42	11.64%	12.97%	1.33%	8.25
	CH51	6.28	5.40	-0.88	5.36%	11.37%	6.00%	10.51
	CH24	8.51	5.14	-3.38	8.15%	8.63%	0.48%	10.23
	CH44	3.77	4.54	0.77	10.32%	7.92%	-2.39%	8.91
	UKI1	2.36	4.43	2.07	10.58%	7.09%	-3.50%	4.71
	CH06	3.30	4.08	0.78	11.68%	10.95%	-0.72%	9.07
	CH36	1.94	4.00	2.05	10.47%	8.05%	-2.43%	3.60
	CH43	4.77	3.78	-0.98	11.04%	10.24%	-0.81%	6.49
	CH27	2.09	3.31	1.22	10.79%	7.19%	-3.60%	2.30
	CH31	5.38	2.96	-2.42	1.17%	9.91%	8.75%	3.81
	CH46	2.86	2.81	-0.05	7.18%	8.13%	0.95%	4.04
	PON1	3.72	2.70	-1.02	8.65%	13.56%	4.92%	4.68
	CH23	7.09	2.66	-4.43	-0.80%	6.51%	7.31%	5.02
	MC05	0.99	1.91	0.92	4.59%	2.97%	-1.63%	1.41
	MC06	0.93	1.19	0.26	7.76%	7.35%	-0.41%	2.16
	CH32	0.37	0.15	-0.22	5.49%	-14.33%	-19.82%	1.58

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-02	CH01	0.50		-0.50	8.68%	#Error	#Error	1.37
	Total	170.70	166.23	-4.47	7.75%	7.99%	0.24%	237.64
TRICHY-01	TRY1	24.99	27.50	2.50	7.34%	6.77%	-0.56%	44.45
	MVM1	2.22	10.20	7.98	10.40%	11.75%	1.36%	11.63
	PBR2	10.84	9.99	-0.85	9.20%	7.30%	-1.90%	15.90
	KUM1	9.03	9.59	0.57	9.71%	8.25%	-1.47%	13.45
	TNJ1	9.49	9.47	-0.02	7.79%	7.14%	-0.65%	15.00
	TVR2	7.77	8.30	0.54	9.39%	7.72%	-1.67%	9.94
	TNJ2	5.64	8.22	2.58	8.88%	10.16%	1.28%	12.23
	PTK1	5.99	8.02	2.03	8.75%	9.98%	1.23%	9.53
	KIK1	2.28	6.31	4.04	9.35%	14.75%	5.40%	4.31
	AYR1	5.50	5.40	-0.10	11.35%	7.29%	-4.06%	6.17
	NGT1	4.69	5.26	0.58	12.63%	13.11%	0.48%	6.36
	TRY3	2.97	5.15	2.18	9.27%	9.70%	0.43%	6.95
	JKM1	5.83	4.89	-0.94	11.14%	9.76%	-1.38%	7.57
	MDI1	5.71	4.78	-0.93	11.13%	11.32%	0.19%	8.41
	PBR1	6.65	4.68	-1.97	9.73%	9.86%	0.13%	7.02
	TRY4	4.26	4.47	0.20	10.72%	11.00%	0.28%	8.78
	NMM1	2.66	4.44	1.78	10.45%	8.74%	-1.70%	3.45
	TYR1	4.66	3.57	-1.09	8.33%	10.14%	1.82%	7.11
	TTP1	3.41	3.56	0.16	9.62%	8.50%	-1.13%	6.79
	MSI1	4.07	3.48	-0.60	7.70%	9.72%	2.02%	4.87
	KRN1	3.77	3.32	-0.45	9.37%	8.13%	-1.24%	3.22
	PDK1	2.10	3.25	1.15	8.86%	11.70%	2.85%	4.81
	KUM2	3.35	3.23	-0.13	-8.92%	8.56%	17.48%	3.54
	TVR1	3.69	2.16	-1.53	11.04%	9.99%	-1.05%	5.34
	APM1	2.24	1.82	-0.42	11.14%	13.14%	2.00%	3.23
	ORU1	1.47	1.24	-0.23	13.26%	11.79%	-1.47%	3.92
	NCK1	2.88	1.19	-1.69	7.90%	9.60%	1.70%	2.19
	TRY2	2.64	0.84	-1.80	8.81%	10.44%	1.62%	3.53
Total	150.78	164.33	13.55	8.88%	9.21%	0.34%	239.71	
SOUTH-03	MDU1	14.95	24.94	9.99	7.43%	1.13%	-6.30%	21.04
	DGL1	12.25	14.36	2.11	6.61%	6.44%	-0.17%	21.93
	ATG1	6.61	7.22	0.61	7.83%	10.60%	2.77%	9.12
	SVG1	3.97	7.18	3.21	7.66%	9.01%	1.36%	6.02
	MDU2	5.06	6.49	1.43	9.96%	6.61%	-3.35%	11.39
	MDU6	12.44	6.15	-6.30	2.95%	10.03%	7.08%	10.41
	ODM1	0.89	5.28	4.38	14.73%	3.39%	-11.33%	2.85
	KRR1	5.85	5.24	-0.60	1.20%	6.04%	4.84%	5.96
	TDI1	3.47	5.06	1.59	11.58%	11.86%	0.27%	4.83
	KKD3	6.98	4.53	-2.45	10.43%	13.17%	2.74%	7.31
	MPA1	3.64	4.35	0.71	10.16%	11.85%	1.69%	5.29
	PVI1	1.84	4.26	2.42	12.99%	8.62%	-4.37%	5.68
	MDU3	3.70	3.79	0.09	6.74%	6.17%	-0.57%	5.75
	DKI1	2.53	3.15	0.62	11.02%	12.15%	1.13%	6.45
	MDU7	5.72	3.10	-2.62	9.62%	9.41%	-0.21%	6.99

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-03	TMM1	4.04	2.96	-1.08	10.59%	6.72%	-3.86%	7.01
	TEN1	2.04	2.78	0.74	10.82%	10.43%	-0.40%	3.49
	KPT1	2.09	2.60	0.50	11.07%	13.26%	2.19%	2.70
	MDU5	3.16	2.35	-0.81	13.09%	11.84%	-1.24%	3.67
	TPT1	3.86	2.31	-1.55	16.31%	16.00%	-0.31%	6.09
	MDU4	3.03	2.30	-0.73	11.42%	10.85%	-0.56%	5.75
	MLR1	2.16	2.17	0.01	12.83%	12.01%	-0.82%	3.87
	PNV2	2.89	2.15	-0.74	10.18%	12.14%	1.95%	2.96
	NKI1	1.96	2.15	0.19	4.87%	8.61%	3.74%	2.82
	DGL2	10.77	2.11	-8.67	0.09%	11.13%	11.03%	4.80
	ADP1	2.49	2.01	-0.47	13.33%	8.28%	-5.06%	3.37
	CBM1	3.32	2.00	-1.33	9.26%	-6.46%	-15.72%	5.00
	NTM1	1.55	1.99	0.44	8.99%	11.01%	2.02%	4.25
	TEN2	1.09	1.99	0.90	10.13%	10.88%	0.76%	5.04
	KYK1	0.65	1.97	1.33	11.46%	11.65%	0.19%	3.64
	MNM1	1.19	1.86	0.67	5.82%	7.54%	1.72%	3.23
	PNI1	2.02	1.74	-0.28	-8.20%	4.84%	13.04%	2.91
	SGP1	3.55	1.64	-1.91	9.46%	5.94%	-3.52%	3.19
	BNR1	1.20	1.24	0.04	6.57%	12.81%	6.23%	2.91
	PKM1	1.11	1.09	-0.02	11.25%	13.05%	1.80%	2.10
	USL1	2.59	1.08	-1.51	9.82%	6.89%	-2.93%	3.76
	BTU1	1.36	0.97	-0.39	3.18%	2.67%	-0.51%	2.18
	CMR1	0.15	0.48	0.33	0.30%	8.47%	8.17%	2.86
	Total		148.21	149.05	0.84	7.62%	7.57%	-0.04%
NORTH ARCOT	KPM2	10.00	14.26	4.26	7.39%	7.47%	0.08%	16.06
	VEL2	8.84	11.02	2.18	10.35%	9.18%	-1.17%	7.84
	SBR1	8.49	9.24	0.75	4.90%	9.32%	4.43%	8.95
	TRR1	5.99	8.19	2.20	8.17%	6.56%	-1.62%	6.78
	TRL1	8.46	6.87	-1.59	5.41%	3.95%	-1.45%	9.54
	VEL1	5.14	6.20	1.06	6.75%	8.56%	1.80%	6.98
	AKM1	3.74	5.57	1.84	10.10%	6.81%	-3.29%	6.62
	KPM1	2.84	5.08	2.24	9.39%	7.28%	-2.10%	5.42
	ABR1	1.79	4.19	2.40	12.96%	8.58%	-4.38%	5.14
	TRT1	2.77	4.12	1.36	4.27%	6.48%	2.20%	5.00
	VSI1	3.04	3.49	0.46	8.99%	11.79%	2.81%	6.35
	PLR1	1.26	3.38	2.12	5.89%	6.97%	1.09%	2.70
	GDM1	1.56	3.33	1.77	6.49%	8.34%	1.84%	4.14
	VNB1	2.53	3.21	0.68	14.28%	8.68%	-5.60%	3.15
	ARC2	0.96	2.89	1.93	13.98%	6.58%	-7.40%	3.45
	WJD1	5.27	2.89	-2.38	13.83%	11.39%	-2.44%	5.15
	WJP1	4.55	2.67	-1.88	7.11%	2.31%	-4.79%	3.80
	CGM1	1.95	2.46	0.51	10.54%	7.60%	-2.93%	3.74
	CYR1	0.87	2.23	1.36	7.62%	4.43%	-3.19%	4.21
	CPT1	3.73	2.22	-1.52	8.85%	9.31%	0.46%	3.40
	ANI1	1.31	2.05	0.73	6.32%	14.04%	7.72%	3.82
	PTU1	1.29	1.82	0.54	4.93%	6.97%	2.04%	1.94
	SLG1	2.26	1.71	-0.55	14.34%	19.73%	5.39%	3.02
	BGR1	2.20	1.35	-0.85	10.75%	12.90%	2.15%	2.66

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
NORTH ARCOT	UGI1	0.53	0.81	0.28	5.53%	13.60%	8.08%	2.25
	Total	91.34	111.24	19.90	8.42%	8.06%	-0.36%	132.12
WEST-02	SLM1	8.41	12.08	3.67	10.25%	6.81%	-3.44%	13.76
	HSR2	4.73	9.17	4.44	11.42%	8.15%	-3.27%	8.00
	ERD2	6.30	7.54	1.24	13.60%	11.30%	-2.30%	10.20
	SLM2	6.11	6.28	0.17	1.61%	3.44%	1.83%	5.41
	NKL2	2.60	6.18	3.58	9.67%	12.84%	3.17%	6.33
	ERD1	6.48	6.14	-0.34	11.88%	9.94%	-1.94%	9.37
	TRM1	3.10	4.62	1.53	13.56%	13.77%	0.21%	5.27
	TCG1	2.45	4.50	2.05	8.59%	10.00%	1.41%	3.13
	ATU1	2.68	4.03	1.35	9.44%	13.74%	4.31%	6.36
	SLM3	4.87	3.89	-0.98	1.13%	11.03%	9.89%	7.45
	KRI1		3.60	3.60	#Error	12.70%	#Error	3.78
	HSR1	0.99	3.32	2.33	12.01%	13.69%	1.68%	5.89
	PLC1	0.28	2.63	2.35	1.53%	11.64%	10.12%	2.45
	HRR1	0.62	2.56	1.94	12.21%	4.68%	-7.53%	4.12
	DPR1	1.28	2.50	1.22	16.29%	10.99%	-5.30%	2.00
	VPD1	2.54	2.42	-0.12	11.19%	12.01%	0.82%	5.96
	APN1	2.66	2.38	-0.27	10.33%	12.89%	2.55%	3.46
	BMD1	3.10	2.38	-0.71	10.22%	10.00%	-0.22%	2.08
	VKL1	1.55	2.14	0.59	13.81%	13.95%	0.13%	2.52
	EPI1	1.77	2.13	0.35	13.82%	13.33%	-0.49%	3.84
	OML1	1.67	2.12	0.45	13.19%	9.57%	-3.63%	5.98
	CMI1	0.83	2.11	1.28	10.42%	6.67%	-3.75%	1.87
	DPR2	1.02	1.96	0.94	11.82%	7.17%	-4.66%	2.75
	RSP1	1.52	1.87	0.35	9.58%	8.70%	-0.87%	5.37
	SGG1	0.29	1.72	1.43	17.24%	8.02%	-9.22%	1.93
	SGI1	1.66	1.62	-0.04	8.94%	14.47%	5.53%	2.48
	PMP1	2.04	1.38	-0.66	12.30%	10.67%	-1.64%	3.24
	MTR1	1.69	1.20	-0.48	7.07%	6.88%	-0.19%	5.51
	MCR1	2.26	1.06	-1.20	11.00%	11.08%	0.09%	4.49
	EDP1	0.89	0.98	0.09	10.12%	13.18%	3.07%	2.16
	KVP1		0.85	0.85	#Error	13.75%	#Error	2.56
	KMM1	1.65	0.79	-0.85	6.58%	12.48%	5.91%	3.58
PDR1	1.13	0.71	-0.42	9.65%	14.24%	4.59%	2.00	
KAM1		0.65	0.65	#Error	15.14%	#Error	3.08	
Total	79.15	109.55	30.39	9.80%	10.09%	0.29%	158.37	
SOUTH ARCOT	POY1	8.18	9.90	1.72	7.40%	7.78%	0.38%	16.10
	CUD1	8.74	9.72	0.98	6.84%	11.84%	5.00%	14.93
	PRT1	6.08	7.38	1.29	6.78%	6.12%	-0.66%	6.52
	KLM1	6.43	6.73	0.30	10.03%	8.98%	-1.06%	7.08
	CDM1	8.27	6.29	-1.98	7.72%	7.72%	0.00%	9.04
	VPM2	4.87	5.56	0.69	10.07%	10.57%	0.50%	6.94
	KKI2	5.30	4.60	-0.71	7.17%	9.45%	2.29%	7.64
	NVL2	6.61	4.46	-2.15	7.30%	7.65%	0.35%	8.55
	POY2	5.23	4.46	-0.77	7.48%	7.89%	0.41%	12.40

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH ARCOT	TRK1	5.45	4.19	-1.27	10.25%	13.12%	2.87%	8.23
	SJI2	3.93	3.63	-0.30	9.48%	9.01%	-0.48%	5.86
	KML1	5.65	3.61	-2.04	11.11%	8.73%	-2.38%	4.91
	VCM2	4.89	2.67	-2.22	8.83%	9.44%	0.61%	4.84
	ULP1	3.23	2.54	-0.69	9.22%	9.77%	0.56%	7.18
	MKM1	3.02	2.51	-0.51	11.05%	5.92%	-5.13%	2.67
	TVM1	3.71	2.32	-1.39	8.79%	3.67%	-5.12%	3.97
	TDM1	3.42	1.86	-1.56	9.65%	7.54%	-2.11%	4.81
	STP1	2.02	1.71	-0.31	9.33%	11.26%	1.93%	2.69
	TVM2	4.45	1.54	-2.91	5.82%	8.80%	2.98%	4.56
	VPM1	0.93	0.93	0.01	9.27%	10.28%	1.01%	3.29
	VCM1	1.27	0.44	-0.83	6.63%	14.53%	7.90%	1.29
	Total	101.67	87.02	-14.65	8.40%	8.88%	0.48%	143.50
	WEST-01	CBE2	13.58	12.15	-1.43	9.65%	9.30%	-0.34%
KMR1		5.26	5.12	-0.14	14.63%	10.63%	-3.99%	6.36
TPR2		2.96	4.65	1.69	8.42%	5.27%	-3.15%	4.52
MPM1		3.56	3.52	-0.04	13.12%	6.12%	-7.00%	3.24
GDR1		2.00	3.38	1.38	10.77%	9.69%	-1.08%	2.04
UAM1		2.02	3.24	1.22	10.00%	6.88%	-3.12%	4.26
KGM1		0.50	3.22	2.72	21.62%	11.40%	-10.21%	2.30
CBE6		2.01	2.56	0.56	8.86%	12.35%	3.49%	5.63
KGI1		2.82	2.22	-0.60	3.92%	3.68%	-0.24%	2.52
CNR1		1.15	2.16	1.01	4.99%	11.63%	6.64%	2.08
TPR1		1.66	1.96	0.30	8.44%	6.86%	-1.58%	5.13
DPM2		2.66	1.96	-0.70	14.68%	11.28%	-3.41%	3.13
CBE4		2.09	1.82	-0.27	13.76%	12.19%	-1.57%	5.49
PLI1		3.40	1.71	-1.70	9.11%	9.79%	0.68%	5.05
KMD1		1.16	1.67	0.52	14.23%	11.84%	-2.39%	2.76
CBE1		2.41	1.57	-0.84	9.90%	11.84%	1.94%	3.08
TPR4		1.31	1.44	0.13	13.32%	19.48%	6.15%	2.11
SUL1		1.26	1.40	0.14	11.30%	11.66%	0.36%	2.36
SNR1		1.20	1.40	0.20	12.00%	15.19%	3.19%	4.59
CBE3		1.13	1.32	0.19	16.57%	16.99%	0.42%	1.61
ANR1		1.06	1.17	0.10	6.62%	8.55%	1.93%	0.90
UMP1			0.94	0.94	#Error	11.09%	#Error	2.52
AVI1		1.15	0.84	-0.31	8.99%	19.15%	10.16%	2.03
CBE5		0.72	0.79	0.07	15.70%	19.30%	3.60%	3.01
TPR3		1.71	0.76	-0.95	6.17%	20.79%	14.62%	3.30
GBM1		4.89	0.74	-4.15	6.86%	11.66%	4.79%	2.77
SYM2		1.53	0.56	-0.97	16.15%	22.00%	5.85%	2.63
PPI1	2.79	0.42	-2.37	8.13%	11.20%	3.07%	2.00	
PDM1	2.25	0.30	-1.96	13.65%	6.15%	-7.50%	2.26	
Total	70.25	64.98	-5.28	10.47%	10.25%	-0.22%	113.08	
KL-NORTH	KZD1	35.17	32.29	-2.88	2.22%	2.21%	0.00%	40.40
	Total	35.17	32.29	-2.88	2.22%	2.21%	0.00%	40.40
KL-SOUTH	TVP1	11.86	9.13	-2.73	1.72%	3.52%	1.81%	13.32
	KLR1	1.39	2.97	1.58	1.42%	0.29%	-1.13%	4.00
	PAS1	2.57	2.33	-0.23	5.34%	4.47%	-0.87%	5.08

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
KL-SOUTH	PNL1	2.90	2.12	-0.79	6.97%	5.71%	-1.26%	3.68
	Total	18.72	16.55	-2.17	3.01%	3.35%	0.35%	26.09
OTHERS	CZWH		37.24	37.24	#Error	-3.64%	#Error	0.00
	GHUB		1.09	1.09	#Error	-0.99%	#Error	0.00
	S2SD		1.04	1.04	#Error	-30.73%	#Error	0.00
	WHC3		0.93	0.93	#Error	-13.12%	#Error	0.00
	SZSD	2.88	0.11	-2.77	-1.93%	-469.15%	-467.22%	0.00
	WZSD	0.02	0.05	0.03	0.95%	-302.60%	-303.55%	0.00
	WZWH		0.01	0.01	#Error	-1788.91%	#Error	0.00
	TZSD		0.01	0.01	#Error	-1091.00%	#Error	0.00
	WHPD	(3.48)		3.48	8.28%	#Error	#Error	0.00
	WHVL	(2.19)	(0.29)	1.90	12.21%	9.74%	-2.47%	0.00
	WHKZ	(0.25)	(0.47)	-0.22	0.50%	-9.20%	-9.70%	0.00
	WHKP	(1.71)	(0.64)	1.08	10.67%	9.04%	-1.64%	0.00
	WHTV	(3.18)	(0.83)	2.35	11.83%	2.73%	-9.10%	0.00
	WHMD	(4.07)	(1.36)	2.71	16.53%	18.34%	1.81%	0.00
	WHUT		(1.72)	-1.72	#Error	5.62%	#Error	0.00
	WHCB	(0.63)	(2.11)	-1.47	10.82%	7.26%	-3.56%	0.00
	WTRZ	(2.70)	(3.29)	-0.59	12.41%	10.06%	-2.36%	0.00
	WHTM		(3.49)	-3.49	#Error	13.18%	#Error	0.00
	WCHN	(5.23)	(4.21)	1.02	-4.48%	11.74%	16.22%	0.00
	Total	(20.56)	22.06	42.62	9.80%	-20.96%	-30.76%	0.00
Total		1236.38	1324.78	88.40	8.43%	8.08%	-0.35%	1911.62