



# TN-Daily Sales Performance As on 06-04-2026 11:55:25 PM

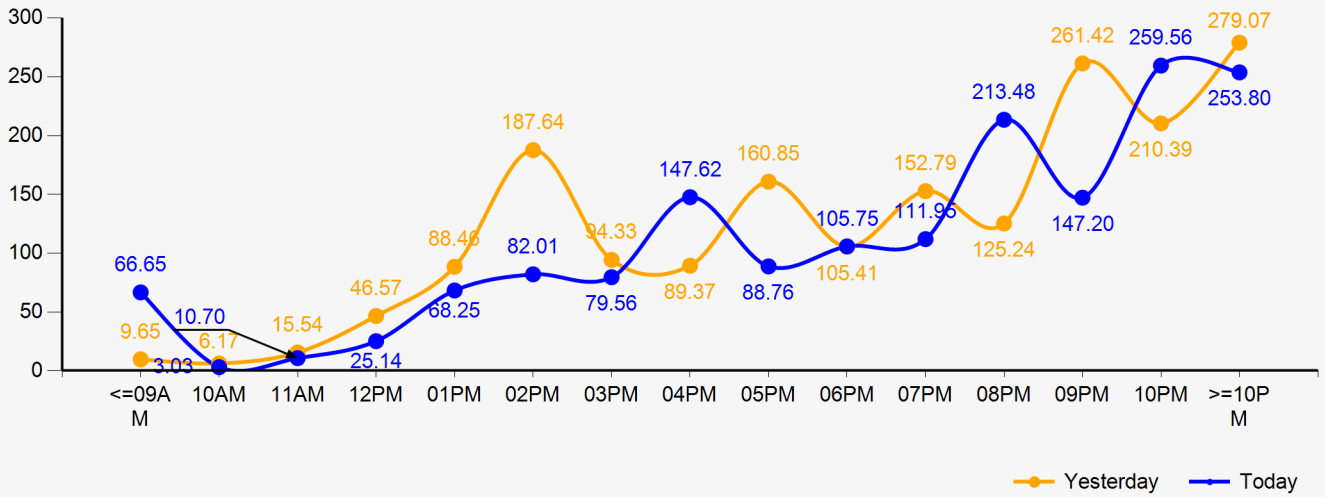
YD Sales : 1832.90 L YD Order: 47.70 L

YD GP%: 8.85%

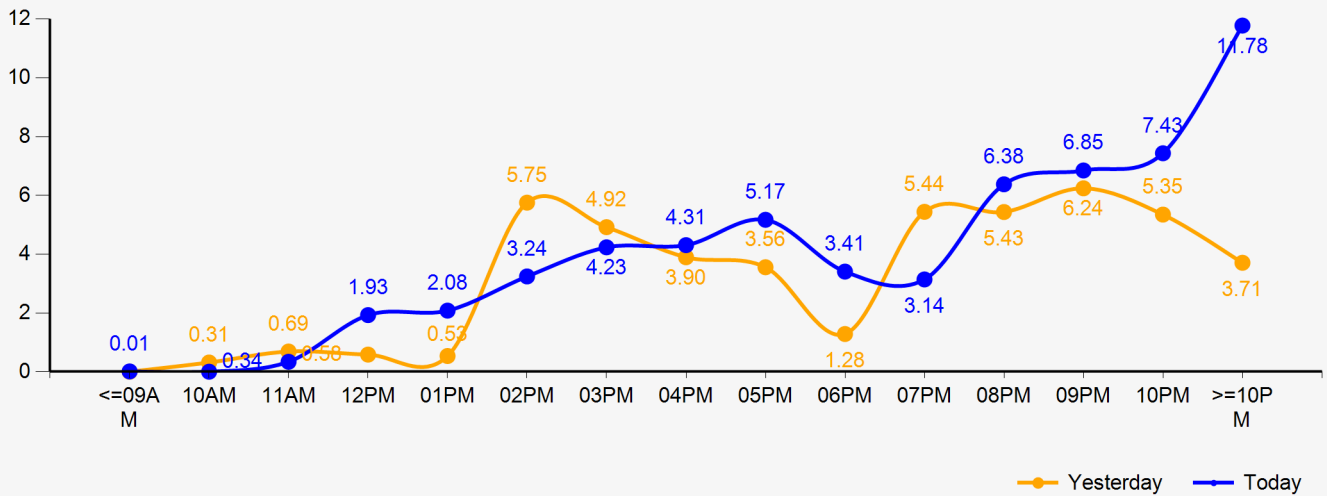
TD Sales : 1663.46 L TD Order: 60.29 L

TD GP%: 8.31%

### Sales Invoice Trend Yesterday Vs Today By Hours



### Sales Order Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-01	297.66	311.75	14.09	9.37%	8.55%	-0.82%	331.59
SOUTH-01	293.00	263.34	-29.66	8.69%	9.21%	0.52%	303.03
TRICHY-01	176.60	195.45	18.86	7.96%	5.29%	-2.67%	279.71
CHENNAI-02	280.07	175.74	-104.33	8.82%	10.10%	1.29%	263.10
WEST-02	167.85	165.04	-2.81	9.71%	9.13%	-0.58%	182.66
SOUTH-03	188.63	140.78	-47.85	8.11%	9.52%	1.41%	238.40
NORTH ARCOT	161.30	128.58	-32.72	9.19%	10.73%	1.54%	161.71
SOUTH ARCOT	117.37	113.98	-3.39	9.53%	10.39%	0.86%	166.76
WEST-01	158.33	96.51	-61.82	9.79%	10.28%	0.49%	132.61
KL-NORTH	25.74	34.64	8.90	2.27%	3.68%	1.41%	32.24
KL-SOUTH	18.73	30.57	11.84	5.57%	5.25%	-0.32%	20.52
OTHERS	(4.68)	67.38	72.06	9.41%	-3.88%	-13.29%	0.00
<b>Total</b>	<b>1880.60</b>	<b>1723.75</b>	<b>-156.85</b>	<b>8.85%</b>	<b>8.31%</b>	<b>-0.53%</b>	<b>2112.33</b>

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-01	CH47	5.83	114.89	109.06	8.92%	7.42%	-1.50%	9.49
	CH30	19.84	19.88	0.04	3.24%	3.41%	0.17%	9.99

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-01	CH05	20.48	13.35	-7.13	9.60%	8.32%	-1.28%	20.16
	CH14	18.66	12.09	-6.58	9.20%	10.32%	1.12%	20.09
	CH28	12.80	11.88	-0.92	13.56%	13.79%	0.24%	16.37
	CH07	11.46	11.72	0.26	9.60%	8.67%	-0.94%	16.33
	GUD1	13.46	11.37	-2.09	11.14%	7.11%	-4.03%	9.76
	CH16	16.10	11.13	-4.98	9.27%	10.94%	1.67%	23.05
	CH49	9.31	10.67	1.36	12.84%	9.54%	-3.31%	15.04
	CH25	10.72	10.33	-0.39	10.24%	5.65%	-4.59%	10.17
	CH08	14.10	9.12	-4.98	9.24%	10.63%	1.40%	23.77
	CH45	10.24	7.52	-2.72	9.68%	11.55%	1.87%	10.07
	CH48	10.37	7.27	-3.10	9.91%	11.96%	2.05%	12.36
	CH42	10.22	6.52	-3.70	11.79%	12.97%	1.18%	14.76
	CH19	8.95	6.32	-2.63	10.11%	10.80%	0.69%	12.60
	AVD1	9.08	5.42	-3.66	8.79%	5.09%	-3.70%	10.80
	CH38	9.54	5.41	-4.13	8.75%	12.26%	3.51%	8.13
	CH35	12.08	5.39	-6.69	9.32%	9.48%	0.16%	8.41
	MRM1	9.84	4.60	-5.24	10.49%	13.02%	2.53%	9.54
	CH37	9.34	3.99	-5.35	11.18%	11.23%	0.05%	5.07
	CGL1	4.08	3.70	-0.37	11.09%	6.17%	-4.91%	6.77
	KNR1	6.80	3.40	-3.40	3.65%	8.21%	4.56%	6.63
	SKL1	5.66	3.38	-2.28	11.30%	11.11%	-0.19%	8.72
	GUD2	4.40	3.15	-1.25	11.07%	11.79%	0.72%	8.29
	TKM1	9.07	2.65	-6.42	10.66%	9.18%	-1.48%	4.93
	CH22	8.66	1.92	-6.75	9.96%	7.75%	-2.21%	13.49
	CH39	6.87	1.69	-5.18	8.43%	8.79%	0.36%	5.54
	CH26	3.35	1.33	-2.02	6.18%	14.38%	8.20%	4.03
	CH40	4.06	1.30	-2.76	2.63%	4.45%	1.83%	2.88
	CH29	0.72	0.35	-0.37	4.91%	10.56%	5.66%	1.94
	MC10	1.44		-1.44	3.94%	42.67%	38.74%	1.47
	MC09	0.11		-0.11	8.31%	#Error	#Error	0.92
Total		297.66	311.75	14.09	9.37%	8.55%	-0.82%	331.59
SOUTH-01	TVL1	28.52	35.34	6.82	10.07%	8.01%	-2.07%	29.44
	TUT1	34.62	27.24	-7.38	10.10%	11.53%	1.42%	35.23
	NGR1	17.79	26.98	9.19	6.23%	6.93%	0.70%	17.07
	TKS2	7.83	11.64	3.81	9.85%	6.67%	-3.18%	12.39
	MAR1	10.53	11.16	0.64	7.63%	11.07%	3.44%	8.84
	KVT1	13.55	10.58	-2.97	10.67%	10.41%	-0.26%	17.22
	VLY1	10.79	9.75	-1.04	7.71%	10.41%	2.70%	9.95
	TUT2	12.91	9.16	-3.75	8.24%	8.27%	0.03%	14.13
	TCN1	5.61	8.85	3.25	9.67%	9.98%	0.31%	7.12
	TKS1	9.34	8.30	-1.04	8.66%	9.96%	1.29%	9.50
	VNR2	13.20	7.97	-5.23	7.97%	8.33%	0.36%	15.92
	ERL2	8.32	6.74	-1.58	8.74%	10.96%	2.23%	4.59
	SVK1	17.33	6.69	-10.64	6.91%	10.50%	3.59%	8.76
	RND1	6.72	6.69	-0.03	12.14%	10.12%	-2.02%	13.09
	MMT1	4.61	6.35	1.74	6.52%	7.06%	0.54%	3.94
	UDN1	6.13	5.47	-0.66	5.27%	8.92%	3.65%	4.43
	APK1	3.96	5.41	1.46	8.51%	11.27%	2.77%	6.87

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	KGL1	1.91	4.54	2.64	9.55%	8.60%	-0.95%	3.39
	RPM1	9.60	4.50	-5.10	9.48%	14.42%	4.94%	10.08
	TYI1	3.67	4.33	0.66	11.05%	10.27%	-0.78%	5.13
	ASM1	2.55	4.19	1.64	12.94%	7.98%	-4.96%	3.90
	COL1	3.03	4.10	1.07	9.66%	10.67%	1.01%	2.58
	STU2	2.50	3.85	1.35	10.75%	10.32%	-0.43%	3.38
	SNL1	4.93	3.68	-1.24	6.41%	5.37%	-1.04%	4.73
	KSM1	1.68	3.38	1.70	10.96%	9.42%	-1.54%	2.06
	TKY1	4.55	3.37	-1.18	10.02%	10.26%	0.25%	4.69
	PKD1	7.56	3.19	-4.37	8.38%	9.47%	1.09%	9.09
	PDI1	4.77	2.56	-2.22	9.60%	8.66%	-0.95%	3.86
	APK2	3.14	2.51	-0.62	8.87%	9.38%	0.51%	5.52
	VKM1	5.85	2.51	-3.33	6.87%	11.78%	4.91%	3.76
	KYR1	3.97	2.51	-1.46	9.50%	15.54%	6.05%	3.63
	SGT1	1.63	2.34	0.71	6.13%	5.66%	-0.48%	3.06
	SDI1	5.88	2.19	-3.69	8.30%	10.44%	2.14%	4.25
	VNR1	4.26	1.98	-2.28	7.34%	-6.33%	-13.67%	4.02
	SKD1	3.18	1.72	-1.46	8.22%	9.25%	1.04%	4.23
	ARM1	6.63	1.55	-5.08	4.61%	8.60%	3.99%	3.17
	Total	293.00	263.34	-29.66	8.69%	9.21%	0.52%	303.03
TRICHY-01	TRY1	38.80	41.36	2.56	4.57%	-2.03%	-6.60%	50.33
	KUM1	7.67	22.02	14.35	11.18%	-1.35%	-12.53%	17.10
	TVR2	12.00	10.58	-1.42	9.68%	9.64%	-0.04%	12.90
	TRY2	2.87	9.69	6.82	6.97%	-3.96%	-10.93%	4.71
	MVM1	9.52	9.50	-0.02	10.78%	13.35%	2.56%	12.89
	PTK1	8.17	9.47	1.30	8.70%	8.89%	0.19%	10.64
	PBR2	9.42	9.07	-0.35	5.40%	8.13%	2.74%	19.44
	KIK1	5.02	6.95	1.93	8.16%	10.18%	2.01%	5.98
	TNJ1	8.44	6.29	-2.15	5.68%	7.15%	1.47%	18.73
	TRY3	6.69	6.02	-0.66	9.54%	1.63%	-7.91%	8.06
	TTP1	3.71	5.86	2.14	10.09%	6.54%	-3.55%	6.67
	NGT1	5.59	5.54	-0.06	10.88%	13.26%	2.38%	8.53
	PDK1	3.58	5.15	1.58	11.07%	12.08%	1.01%	5.15
	TNJ2	7.70	5.06	-2.64	6.87%	9.63%	2.76%	13.70
	MSI1	4.81	4.45	-0.36	6.82%	9.27%	2.45%	6.33
	TRY4	6.33	4.39	-1.94	11.39%	9.94%	-1.45%	12.06
	AYR1	3.73	4.31	0.58	9.68%	12.43%	2.75%	7.62
	NMM1	1.62	3.81	2.19	11.08%	13.22%	2.14%	3.80
	ORU1	2.19	3.71	1.52	11.80%	15.06%	3.27%	4.43
	PBR1	3.47	3.55	0.08	7.37%	11.38%	4.01%	8.13
	TYR1	5.66	3.46	-2.20	6.15%	7.24%	1.09%	7.58
	MDI1	4.32	3.44	-0.88	9.29%	7.96%	-1.33%	9.68
	TVR1	5.31	3.31	-2.00	11.11%	6.58%	-4.52%	4.83
	JKM1	3.62	2.93	-0.69	6.55%	10.52%	3.98%	8.02
	KRN1	3.48	2.64	-0.84	10.33%	13.69%	3.36%	5.51
	NCK1	2.41	1.55	-0.86	10.69%	6.15%	-4.54%	2.82
	APM1	0.44	1.32	0.88	19.64%	11.25%	-8.39%	4.09
Total	176.60	195.45	18.86	7.96%	5.29%	-2.67%	279.71	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-02	CH03	28.40	22.51	-5.89	7.90%	9.12%	1.22%	25.56
	CH15	23.60	16.20	-7.40	8.98%	7.71%	-1.26%	25.19
	CH18	12.68	11.73	-0.95	10.48%	13.66%	3.18%	11.19
	CH34	11.72	10.46	-1.25	11.01%	7.07%	-3.94%	10.76
	CH33	6.84	10.34	3.50	6.75%	9.77%	3.03%	10.59
	CH12	19.23	9.00	-10.23	7.33%	8.48%	1.16%	16.32
	CH21	24.38	8.57	-15.81	5.08%	12.89%	7.80%	18.61
	CH20	12.09	8.42	-3.67	8.32%	11.23%	2.91%	13.86
	GPD1	8.19	7.42	-0.77	7.36%	4.21%	-3.14%	6.50
	CH17	6.62	6.90	0.28	13.94%	13.65%	-0.29%	7.96
	CH50	11.20	6.75	-4.45	10.76%	12.49%	1.73%	10.33
	CH24	12.96	6.74	-6.21	10.39%	12.74%	2.34%	11.21
	CH44	9.02	6.00	-3.02	8.33%	10.21%	1.88%	8.99
	PON1	6.66	5.07	-1.59	9.12%	8.21%	-0.91%	4.72
	CH06	5.81	4.54	-1.26	9.04%	13.76%	4.72%	10.44
	UKI1	6.33	4.49	-1.84	8.11%	9.84%	1.74%	4.94
	CH46	5.84	3.94	-1.90	9.02%	10.14%	1.12%	3.84
	MJR1	17.65	3.90	-13.74	9.55%	11.00%	1.45%	9.85
	CH41	7.83	3.57	-4.26	14.38%	15.55%	1.17%	9.78
	CH23	5.41	3.42	-1.98	7.58%	11.16%	3.58%	4.81
	CH51	13.04	3.29	-9.76	9.78%	13.57%	3.79%	12.14
	CH36	2.97	3.00	0.02	9.51%	4.56%	-4.95%	4.47
	CH43	6.63	2.99	-3.64	9.23%	13.91%	4.68%	7.97
	CH27	3.96	1.94	-2.03	7.44%	6.67%	-0.77%	2.68
	MC06	2.45	1.77	-0.69	6.04%	5.64%	-0.40%	2.25
	CH32	1.51	1.41	-0.11	6.36%	4.22%	-2.14%	1.85
	CH31	5.31	1.23	-4.08	11.60%	12.53%	0.94%	3.76
	CH01	0.05	0.10	0.05	-38.97%	25.28%	64.26%	0.79
	MC05	1.68	0.03	-1.66	3.93%	12.61%	8.68%	1.75
	Total	280.07	175.74	-104.33	8.82%	10.10%	1.29%	263.10
WEST-02	ERD2	17.06	14.69	-2.37	12.12%	10.51%	-1.61%	12.79
	ERD1	15.61	13.60	-2.01	9.39%	7.18%	-2.21%	12.40
	SLM1	14.06	11.39	-2.67	5.62%	7.54%	1.92%	16.37
	VPD1	5.78	8.12	2.35	9.99%	11.11%	1.12%	5.37
	NKL2	9.38	7.94	-1.44	8.12%	6.62%	-1.50%	8.02
	HSR2	6.15	7.08	0.93	6.62%	6.66%	0.04%	9.09
	MTR1	4.21	6.78	2.57	9.13%	7.80%	-1.33%	5.46
	OML1	5.05	6.13	1.09	12.94%	9.58%	-3.37%	5.24
	SLM3	5.72	5.47	-0.25	10.43%	5.30%	-5.13%	8.02
	DPR1	2.46	5.38	2.92	8.96%	9.06%	0.10%	2.70
	TRM1	7.06	5.34	-1.72	8.12%	9.98%	1.86%	5.85
	HSR1	4.18	5.19	1.01	12.18%	9.22%	-2.96%	5.23
	PMP1	1.97	4.73	2.76	10.07%	6.96%	-3.11%	4.06
	RSP1	3.69	4.70	1.01	11.10%	9.31%	-1.78%	5.48
	MCR1	4.46	4.55	0.09	11.99%	9.13%	-2.86%	4.99
	KRI1	3.70	4.17	0.47	7.01%	7.05%	0.04%	3.90
	ATU1	4.64	4.17	-0.47	10.40%	9.17%	-1.23%	7.81
	KAM1	3.10	4.15	1.05	14.04%	16.57%	2.54%	3.19

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target	
WEST-02	SLM2	7.61	4.14	-3.47	4.05%	12.20%	8.14%	6.57	
	TCG1	4.88	3.52	-1.36	12.08%	7.86%	-4.22%	3.73	
	KMM1	3.49	3.45	-0.04	9.23%	8.67%	-0.56%	5.06	
	BMD1	3.79	3.28	-0.51	7.39%	8.13%	0.73%	3.41	
	SGG1	3.27	3.01	-0.26	7.42%	9.34%	1.92%	2.28	
	EPI1	2.88	3.01	0.13	10.67%	17.43%	6.76%	4.84	
	HRR1	3.82	2.89	-0.93	10.16%	11.11%	0.95%	3.57	
	DPR2	1.60	2.83	1.23	14.55%	11.81%	-2.74%	3.51	
	PLC1	2.53	2.68	0.15	11.34%	9.20%	-2.14%	3.28	
	APN1	3.49	2.57	-0.92	12.05%	9.46%	-2.59%	3.97	
	VKL1	1.08	2.52	1.43	7.92%	12.71%	4.79%	3.19	
	EDP1	1.34	2.31	0.97	7.04%	5.81%	-1.24%	1.93	
	SGI1	1.61	2.02	0.41	12.13%	8.25%	-3.88%	2.81	
	CMI1	2.53	1.63	-0.90	12.10%	11.96%	-0.15%	2.78	
	KVP1	1.73	1.51	-0.22	14.09%	13.18%	-0.92%	3.10	
	PDR1	3.92	0.11	-3.82	16.90%	21.83%	4.92%	2.68	
	Total	167.85	165.04	-2.81	9.71%	9.13%	-0.58%	182.66	
	SOUTH-03	MDU1	34.39	11.46	-22.93	3.31%	10.76%	7.45%	24.47
		MDU2	10.46	8.82	-1.63	8.01%	9.36%	1.35%	14.80
DGL1		12.19	7.10	-5.09	7.73%	10.72%	2.99%	11.81	
KRR1		5.90	6.98	1.08	10.84%	1.48%	-9.36%	7.96	
MDU3		5.77	6.61	0.83	10.13%	4.33%	-5.80%	7.98	
KKD3		6.73	6.37	-0.36	13.98%	11.89%	-2.09%	8.12	
ATG1		4.02	5.62	1.60	10.33%	7.05%	-3.28%	9.73	
DKI1		5.91	4.75	-1.16	6.86%	12.74%	5.88%	7.53	
MDU6		7.14	4.60	-2.53	9.35%	8.45%	-0.90%	11.74	
CMR1		1.82	4.39	2.58	7.39%	6.02%	-1.37%	2.98	
MPA1		8.25	4.32	-3.93	6.85%	9.77%	2.92%	7.36	
MDU5		4.54	4.14	-0.40	10.72%	10.46%	-0.26%	5.14	
SVG1		3.46	4.11	0.65	10.83%	10.26%	-0.56%	7.51	
USL1		4.11	4.08	-0.02	8.80%	8.02%	-0.78%	4.45	
TDI1		3.61	3.85	0.24	10.27%	13.88%	3.61%	4.87	
TEN1		4.49	3.81	-0.68	7.83%	7.36%	-0.47%	4.64	
KPT1		3.45	3.66	0.21	13.83%	8.38%	-5.45%	3.36	
MDU4		4.50	3.63	-0.87	9.23%	9.30%	0.07%	6.71	
CBM1		5.03	3.50	-1.53	8.53%	12.04%	3.51%	5.06	
TEN2		4.68	3.42	-1.26	7.88%	11.15%	3.27%	6.88	
TMM1		7.46	3.21	-4.25	9.77%	12.34%	2.57%	8.09	
MDU7		5.40	3.08	-2.33	7.78%	9.92%	2.14%	8.44	
DGL2		4.08	2.80	-1.28	8.33%	10.66%	2.33%	5.30	
MNM1		2.07	2.73	0.67	8.90%	11.83%	2.93%	3.49	
PNI1		3.33	2.69	-0.64	8.18%	5.49%	-2.69%	3.18	
BNR1		3.74	2.43	-1.31	10.12%	9.40%	-0.72%	3.26	
MLR1		2.10	2.26	0.16	6.30%	12.61%	6.31%	4.91	
NTM1		1.92	2.17	0.25	14.26%	12.44%	-1.82%	2.74	
KYK1		1.36	2.13	0.77	6.58%	8.41%	1.83%	3.81	
ADP1		3.61	2.09	-1.52	8.17%	15.31%	7.13%	3.27	
PVI1		3.74	1.86	-1.88	8.57%	12.85%	4.27%	5.20	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-03	NKI1	2.03	1.85	-0.18	9.36%	14.58%	5.23%	3.43
	BTU1	1.21	1.83	0.63	5.94%	10.46%	4.52%	2.13
	PKM1	1.60	1.67	0.08	7.53%	9.18%	1.65%	2.47
	ODM1	1.69	1.36	-0.33	13.10%	11.37%	-1.73%	2.53
	PNV2	1.12	0.73	-0.38	9.64%	7.55%	-2.09%	3.04
	SGP1	1.29	0.39	-0.90	10.82%	11.40%	0.58%	2.99
	TPT1	0.42	0.25	-0.17	24.78%	22.10%	-2.68%	7.01
	Total	188.63	140.78	-47.85	8.11%	9.52%	1.41%	238.40
NORTH ARCOT	KPM2	22.47	12.57	-9.89	7.78%	9.70%	1.93%	18.76
	SBR1	10.63	8.40	-2.23	11.21%	11.33%	0.12%	11.74
	VEL2	9.82	7.80	-2.02	9.43%	8.36%	-1.07%	11.79
	WJD1	5.90	6.98	1.08	12.44%	14.36%	1.92%	5.74
	VNB1	5.07	6.81	1.74	8.33%	10.58%	2.24%	3.69
	WJP1	5.03	6.39	1.36	10.32%	10.20%	-0.13%	5.44
	TRR1	7.89	6.38	-1.51	9.03%	9.68%	0.65%	8.24
	AKM1	12.44	6.13	-6.31	9.79%	9.50%	-0.29%	8.09
	TRL1	10.63	5.97	-4.66	9.96%	14.26%	4.30%	13.37
	GDM1	3.53	5.57	2.04	6.48%	8.83%	2.35%	4.58
	CYR1	6.01	5.52	-0.49	10.54%	11.15%	0.61%	4.78
	VEL1	8.01	5.49	-2.52	6.37%	10.91%	4.54%	8.63
	PLR1	4.07	4.49	0.42	11.12%	8.25%	-2.88%	3.91
	TRT1	6.75	4.39	-2.36	8.06%	12.41%	4.34%	5.50
	SLG1	5.00	4.34	-0.65	7.74%	12.53%	4.79%	3.67
	KPM1	5.64	4.15	-1.48	8.53%	10.75%	2.22%	5.70
	VSI1	4.44	4.02	-0.42	10.89%	16.05%	5.16%	7.54
	ARC2	7.79	4.01	-3.78	7.79%	11.39%	3.60%	4.75
	ABR1	5.46	4.00	-1.47	11.03%	9.23%	-1.80%	6.68
	ANI1	3.04	3.85	0.82	7.29%	8.75%	1.46%	4.17
	CPT1	3.37	3.74	0.37	10.38%	12.48%	2.10%	3.79
	CGM1	2.15	2.32	0.17	6.77%	6.24%	-0.53%	3.72
	UGI1	2.14	2.03	-0.11	8.27%	4.82%	-3.45%	2.69
	BGR1	2.31	2.00	-0.30	11.77%	13.20%	1.43%	2.74
	PTU1	1.73	1.23	-0.50	11.03%	12.55%	1.52%	2.00
	Total	161.30	128.58	-32.72	9.19%	10.73%	1.54%	161.71
SOUTH ARCOT	CUD1	11.78	12.35	0.57	9.87%	9.68%	-0.19%	18.60
	SJI2	4.93	11.10	6.17	11.35%	9.61%	-1.74%	7.78
	KLM1	7.85	9.23	1.38	11.44%	13.56%	2.12%	7.46
	POY1	14.55	9.16	-5.39	9.70%	11.24%	1.54%	17.98
	POY2	8.66	8.67	0.01	10.98%	12.47%	1.49%	13.80
	VPM2	11.47	6.99	-4.48	7.87%	11.57%	3.69%	9.45
	CDM1	4.88	6.50	1.62	11.37%	10.54%	-0.84%	10.38
	TRK1	7.17	5.99	-1.18	9.31%	13.05%	3.74%	9.29
	TDM1	5.58	5.97	0.39	7.50%	6.72%	-0.78%	6.76
	PRT1	5.15	5.77	0.62	8.78%	7.23%	-1.55%	6.61
	ULP1	4.66	5.03	0.37	8.36%	9.55%	1.20%	9.34
	TVM1	2.61	4.81	2.20	8.75%	7.29%	-1.47%	4.60
	NVL2	5.14	4.30	-0.83	8.31%	9.97%	1.66%	10.21
	KML1	5.07	3.59	-1.48	10.76%	9.15%	-1.60%	4.86

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH ARCOT	KKI2	4.72	3.48	-1.24	7.70%	12.51%	4.80%	8.81
	MKM1	3.32	3.26	-0.06	8.44%	11.02%	2.59%	3.66
	TVM2	3.35	3.15	-0.20	4.81%	10.26%	5.45%	4.84
	VCM1	2.17	2.94	0.77	11.47%	9.45%	-2.02%	5.28
	STP1	3.25	1.08	-2.17	13.64%	7.13%	-6.52%	3.63
	VPM1	1.05	0.61	-0.44	11.42%	10.98%	-0.43%	3.40
	Total	117.37	113.98	-3.39	9.53%	10.39%	0.86%	166.76
WEST-01	CBE2	31.00	17.18	-13.82	9.86%	9.22%	-0.64%	22.34
	CBE4	10.23	5.79	-4.44	10.93%	10.72%	-0.21%	5.82
	KMR1	8.51	5.09	-3.42	8.50%	10.72%	2.22%	8.01
	CBE6	4.63	4.91	0.28	12.26%	9.22%	-3.03%	5.29
	TPR1	7.17	4.10	-3.07	8.68%	12.35%	3.68%	5.76
	GBM1	6.05	4.07	-1.98	7.75%	11.34%	3.59%	3.70
	AVI1	4.37	3.96	-0.41	9.54%	7.32%	-2.22%	2.70
	SUL1	3.64	3.76	0.12	13.47%	11.05%	-2.42%	3.28
	TPR2	11.75	3.70	-8.05	8.43%	5.96%	-2.47%	6.42
	CBE1	5.70	3.47	-2.22	10.81%	9.14%	-1.67%	3.63
	SNR1	8.22	3.40	-4.82	10.65%	11.51%	0.86%	4.67
	MPM1	4.85	3.35	-1.50	8.81%	13.49%	4.68%	4.54
	UMP1	1.73	3.30	1.57	9.38%	8.24%	-1.14%	3.24
	PLI1	5.12	3.24	-1.88	8.93%	8.30%	-0.63%	6.64
	TPR3	2.79	3.24	0.45	12.36%	7.06%	-5.30%	4.59
	CNR1	6.03	2.59	-3.44	7.49%	11.04%	3.55%	2.53
	SYM2	3.85	2.42	-1.43	10.94%	10.80%	-0.15%	3.44
	GDR1	2.17	2.37	0.20	4.94%	11.10%	6.16%	3.03
	PDM1	3.71	2.36	-1.35	11.64%	16.46%	4.82%	2.57
	KGM1	1.76	2.28	0.52	7.73%	14.29%	6.56%	3.03
	KGI1	3.69	2.22	-1.46	5.84%	3.56%	-2.29%	3.45
	DPM2	2.18	2.07	-0.12	8.25%	12.44%	4.19%	3.80
	PPI1	4.09	2.04	-2.06	12.31%	15.65%	3.34%	2.30
	UAM1	1.85	1.41	-0.44	8.62%	7.37%	-1.24%	5.47
	CBE5	3.04	1.38	-1.66	12.82%	15.84%	3.01%	3.09
	KMD1	2.78	1.35	-1.42	12.01%	12.59%	0.58%	3.37
	TPR4	3.49	0.54	-2.96	11.56%	18.37%	6.81%	3.38
ANR1	1.22	0.49	-0.73	15.76%	15.54%	-0.22%	0.98	
CBE3	2.70	0.42	-2.28	8.63%	11.02%	2.39%	1.53	
Total	158.33	96.51	-61.82	9.79%	10.28%	0.49%	132.61	
KL-NORTH	KZD1	25.74	34.64	8.90	2.27%	3.68%	1.41%	32.24
	Total	25.74	34.64	8.90	2.27%	3.68%	1.41%	32.24
KL-SOUTH	TVP1	12.26	12.92	0.65	4.54%	5.71%	1.18%	9.10
	PAS1	3.24	7.70	4.45	6.29%	8.36%	2.07%	4.55
	PNL1	0.68	5.50	4.82	20.94%	0.94%	-20.00%	3.24
	KLR1	2.54	4.45	1.91	5.51%	3.84%	-1.67%	3.63
	Total	18.73	30.57	11.84	5.57%	5.25%	-0.32%	20.52
OTHERS	GHUB		70.24	70.24	#Error	-0.84%	#Error	0.00
	S2SD		8.42	8.42	#Error	-1.65%	#Error	0.00
	SZSD		3.10	3.10	#Error	-0.57%	#Error	0.00

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
OTHERS	CZWH		2.52	2.52	#Error	-9.55%	#Error	0.00
	WHC3		0.58	0.58	#Error	-7.07%	#Error	0.00
	MSWH		0.14	0.14	#Error	0.00%	#Error	0.00
	WTRZ	(0.81)		0.81	12.59%	#Error	#Error	0.00
	WHTM		(0.29)	-0.29	#Error	5.68%	#Error	0.00
	WHTV		(0.35)	-0.35	#Error	8.54%	#Error	0.00
	WHUT	(0.26)	(0.85)	-0.58	8.29%	7.68%	-0.61%	0.00
	WHCB	(1.73)	(1.14)	0.59	8.13%	7.22%	-0.91%	0.00
	WHVL	(1.15)	(1.31)	-0.17	11.27%	9.96%	-1.31%	0.00
	WHKZ		(1.57)	-1.57	#Error	4.39%	#Error	0.00
	WHMD	(0.73)	(2.03)	-1.31	6.39%	15.76%	9.37%	0.00
	WCHN		(10.04)	-10.04	#Error	8.67%	#Error	0.00
	Total	(4.68)	67.38	72.06	9.41%	-3.88%	-13.29%	0.00
	Total	1880.60	1723.75	-156.85	8.85%	8.31%	-0.53%	2112.33