



TN-Daily Sales Performance As on 05-09-2025 11:55:56 PM

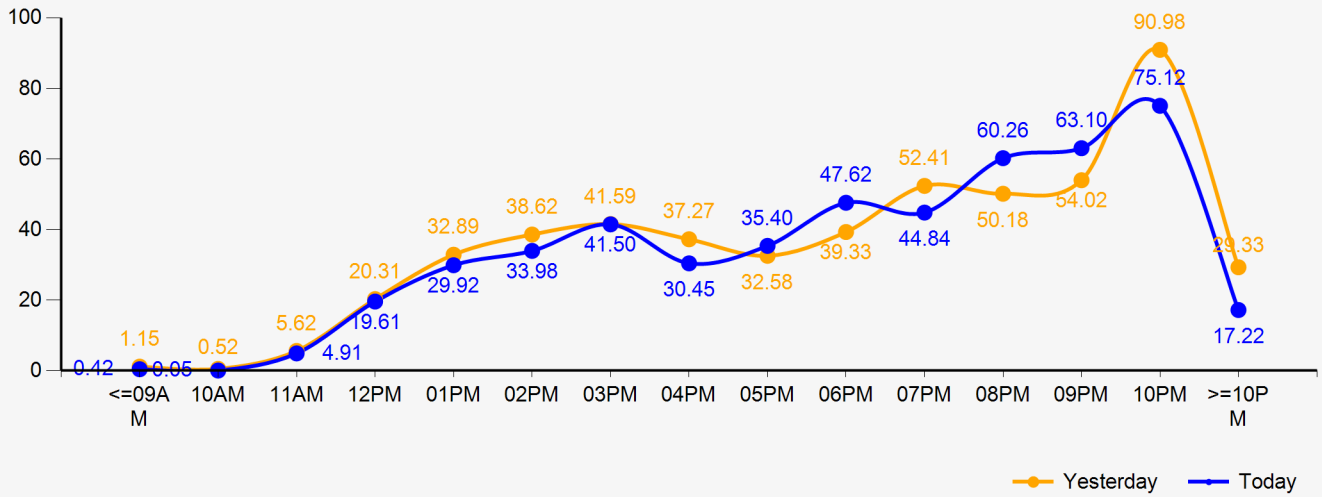
YD Sales : 526.82 L YD Order: 6.02 L

YD GP%: 8.87%

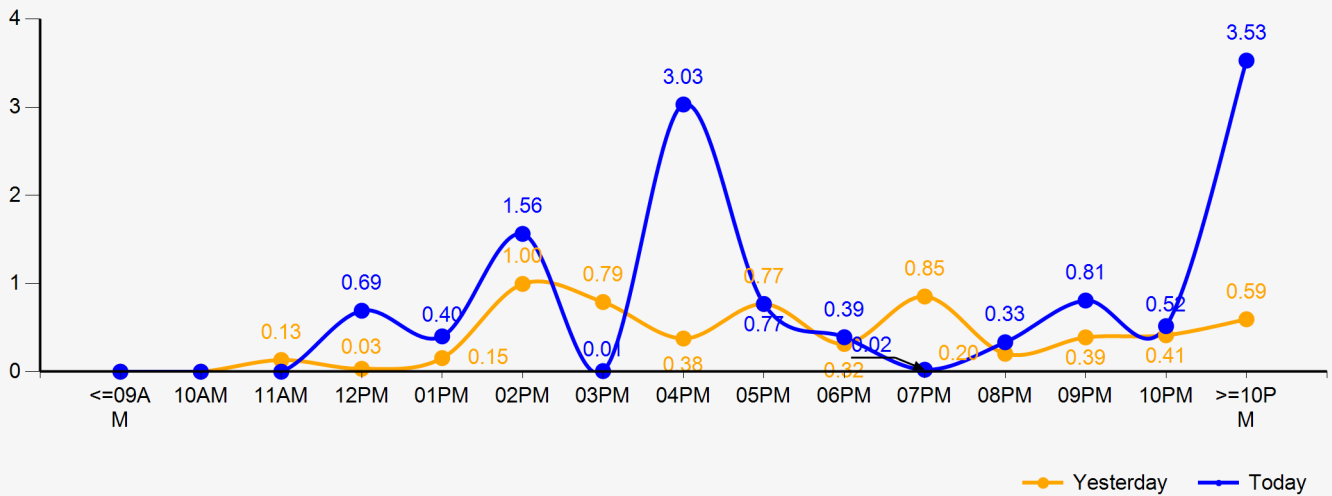
TD Sales : 504.41 L TD Order: 12.06 L

TD GP%: 8.67%

Sales Invoice Trend Yesterday Vs Today By Hours



Sales Order Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	117.38	75.10	-42.28	8.86%	9.91%	1.05%	175.98
SOUTH-03	59.20	64.31	5.11	12.04%	10.96%	-1.08%	112.18
TRICHY-01	52.26	63.80	11.53	8.44%	8.24%	-0.20%	99.59
WEST-01	39.62	62.90	23.28	10.59%	9.54%	-1.05%	71.08
CHENNAI-01	53.29	60.19	6.90	10.00%	9.69%	-0.30%	132.72
CHENNAI-02	49.09	54.61	5.52	6.45%	7.80%	1.35%	126.03
WEST-02	46.78	41.02	-5.76	10.67%	9.22%	-1.45%	86.48
NORTH ARCOT	39.54	37.88	-1.67	7.37%	8.80%	1.43%	77.46
SOUTH ARCOT	38.25	33.34	-4.91	9.17%	8.89%	-0.28%	76.66
KL-SOUTH	30.95	11.63	-19.31	4.61%	1.62%	-2.99%	10.34
OTHERS	6.49	11.70	5.21	-3.18%	-11.44%	-8.26%	0.00
Total	532.84	516.47	-16.37	8.87%	8.67%	-0.20%	968.51

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	TUT1	12.04	7.96	-4.08	8.51%	8.60%	0.10%	18.41
	NGR1	5.35	6.48	1.13	8.33%	7.58%	-0.74%	10.70
	VNR2	3.05	5.79	2.73	7.40%	8.46%	1.06%	6.87

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	KVT1	4.57	3.99	-0.58	16.41%	9.93%	-6.48%	11.51
	TUT2	1.98	3.85	1.87	13.98%	7.33%	-6.64%	6.87
	RND1	1.72	3.71	2.00	10.90%	8.32%	-2.59%	5.63
	TVL1	4.00	3.21	-0.79	11.20%	12.03%	0.83%	23.73
	MAR1	6.95	2.57	-4.38	2.02%	11.78%	9.75%	5.30
	SDI1	28.96	2.52	-26.44	8.85%	2.66%	-6.19%	3.57
	MMT1	0.89	2.51	1.62	13.71%	12.72%	-0.99%	2.59
	SVK1	3.04	2.51	-0.53	6.60%	11.21%	4.61%	4.46
	RPM1	1.16	2.17	1.01	18.24%	10.43%	-7.81%	6.65
	ARM1	1.98	2.12	0.14	5.87%	11.12%	5.25%	2.15
	ASM1	1.33	1.99	0.66	11.97%	11.60%	-0.38%	2.02
	TKS2	3.21	1.92	-1.28	9.60%	12.15%	2.55%	5.53
	PKD1	2.18	1.70	-0.48	8.49%	11.10%	2.60%	2.63
	TYI1	1.46	1.59	0.13	9.60%	11.67%	2.06%	2.18
	TCN1	3.96	1.49	-2.47	8.59%	12.42%	3.83%	3.66
	VNR1	1.38	1.45	0.07	3.38%	7.82%	4.44%	2.45
	TKS1	2.42	1.42	-1.00	12.75%	12.67%	-0.08%	4.86
	KGL1	1.16	1.17	0.01	2.61%	16.94%	14.33%	2.27
	ERL2	1.53	1.17	-0.36	13.46%	15.84%	2.37%	2.36
	PDI1	0.80	1.16	0.36	9.43%	8.95%	-0.49%	2.27
	VKM1	1.33	1.09	-0.24	14.10%	8.06%	-6.04%	2.09
	APK1	1.44	1.09	-0.35	12.26%	1.69%	-10.57%	3.37
	VLV1	2.45	1.07	-1.38	2.68%	17.01%	14.33%	4.88
	KYR1	0.90	1.00	0.10	9.01%	10.94%	1.93%	1.55
	APK2	2.60	0.94	-1.66	4.13%	12.56%	8.43%	5.40
	STU2	1.79	0.93	-0.86	7.39%	11.42%	4.03%	1.87
	SGT1	0.93	0.87	-0.07	5.27%	10.66%	5.39%	3.30
	SNL1	2.78	0.82	-1.96	10.42%	14.97%	4.54%	2.77
	UDN1	1.41	0.75	-0.66	9.38%	7.97%	-1.41%	2.07
	SKD1	2.64	0.66	-1.98	13.28%	16.86%	3.57%	1.51
	KSM1	0.38	0.57	0.19	7.92%	12.08%	4.16%	2.59
	TKY1	1.68	0.47	-1.21	10.00%	9.41%	-0.60%	3.05
	COL1	1.44	0.32	-1.12	5.03%	10.16%	5.13%	1.14
	TVL2	0.47	0.06	-0.41	8.86%	20.62%	11.76%	1.70
	Total	117.38	75.10	-42.28	8.86%	9.91%	1.05%	175.98
SOUTH-03								
	MDU1	6.12	8.99	2.87	10.25%	6.68%	-3.57%	14.54
	DGL1	4.34	6.23	1.89	12.83%	12.46%	-0.37%	7.17
	KYK1	0.61	3.94	3.34	15.00%	12.65%	-2.35%	1.43
	MDU6	3.68	2.87	-0.82	8.85%	14.00%	5.15%	5.33
	TMM1	2.17	2.83	0.67	10.71%	10.82%	0.11%	3.65
	MDU3	1.46	2.70	1.24	3.13%	8.36%	5.22%	4.41
	MDU2	2.07	2.14	0.07	9.94%	12.36%	2.42%	6.23
	KKD2	1.51	1.96	0.45	14.54%	11.49%	-3.05%	2.64
	TEN2	1.74	1.96	0.22	7.10%	3.36%	-3.74%	2.92
	ATG1	0.88	1.94	1.06	21.29%	8.41%	-12.88%	3.64
	NTM1	1.76	1.90	0.14	7.56%	6.77%	-0.79%	2.11
	ADP1	1.17	1.66	0.49	9.08%	12.47%	3.39%	1.94
	PVI1	1.92	1.53	-0.39	12.37%	14.57%	2.19%	2.83

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-03	PNI1	0.58	1.49	0.92	8.12%	9.29%	1.17%	1.76
	MDU5	1.24	1.49	0.25	15.94%	14.88%	-1.06%	2.50
	MPA1	1.61	1.43	-0.18	11.87%	13.66%	1.79%	2.81
	TPT1	1.08	1.42	0.33	15.96%	20.91%	4.94%	2.45
	TEN1	0.55	1.36	0.81	12.33%	14.03%	1.70%	2.94
	KRR1	0.96	1.28	0.32	14.54%	13.88%	-0.66%	1.98
	CBM1	0.87	1.28	0.41	12.20%	8.78%	-3.42%	2.86
	PNV1	0.55	1.26	0.71	8.09%	14.89%	6.80%	1.38
	MDU4	0.85	1.21	0.36	5.96%	16.09%	10.13%	2.82
	DKI1	1.16	1.20	0.04	13.78%	15.50%	1.72%	3.88
	BTU1	0.67	1.17	0.50	10.92%	1.78%	-9.14%	1.45
	MNM1	7.73	1.02	-6.71	22.21%	8.69%	-13.52%	1.88
	ODM1	0.66	1.00	0.34	8.80%	6.74%	-2.06%	1.92
	USL1	2.05	0.97	-1.07	10.21%	14.76%	4.55%	2.28
	TDI1	1.40	0.77	-0.63	12.19%	16.45%	4.26%	2.03
	PKM1	0.93	0.77	-0.15	11.11%	14.09%	2.98%	1.78
	DGL2	0.27	0.71	0.44	12.20%	7.34%	-4.87%	2.66
	MLR1	0.97	0.66	-0.31	9.59%	11.40%	1.81%	1.90
	NKI1	0.82	0.62	-0.20	3.52%	6.58%	3.05%	1.84
	CMR1	1.57	0.61	-0.96	4.37%	14.29%	9.92%	1.71
	SVG1	1.86	0.59	-1.27	8.56%	11.94%	3.37%	2.72
	BNR1	0.54	0.58	0.04	11.17%	13.84%	2.67%	2.29
	SGP1	0.54	0.54		8.67%	11.48%	2.81%	1.37
	KPT1	0.33	0.22	-0.11	13.02%	17.35%	4.33%	2.15
	Total	59.20	64.31	5.11	12.04%	10.96%	-1.08%	112.18
TRICHY-01	TRY1	6.41	12.70	6.29	5.57%	6.30%	0.73%	20.09
	PBR2	4.74	4.74	0.01	5.86%	7.77%	1.91%	5.92
	TVR2	2.65	4.49	1.84	8.18%	6.70%	-1.48%	4.49
	TNJ1	2.59	4.31	1.72	7.85%	8.26%	0.41%	6.71
	TNJ2	2.01	2.87	0.85	14.09%	8.55%	-5.53%	4.44
	PTK1	3.78	2.46	-1.32	5.56%	11.91%	6.35%	4.07
	MVM1	3.95	2.43	-1.52	9.02%	17.51%	8.49%	4.60
	TRY3	1.47	2.42	0.95	8.76%	6.47%	-2.29%	3.70
	NGT1	2.23	2.35	0.12	11.47%	8.19%	-3.28%	3.64
	MDI1	2.03	2.29	0.26	9.54%	-1.19%	-10.73%	2.98
	MSI1	0.32	2.14	1.82	6.30%	12.67%	6.37%	1.76
	TYR1	1.77	2.11	0.34	12.45%	8.95%	-3.49%	3.43
	JKM1	1.44	2.03	0.60	10.15%	6.19%	-3.96%	2.90
	KRN1	1.12	1.98	0.86	9.24%	10.58%	1.35%	1.70
	NMM1	0.41	1.75	1.35	15.38%	13.51%	-1.87%	2.48
	KIK1	2.10	1.67	-0.43	6.68%	11.06%	4.39%	3.24
	TTP1	0.90	1.55	0.65	8.73%	4.36%	-4.37%	2.60
	AYR1	1.39	1.42	0.04	7.48%	6.09%	-1.39%	2.42
	PDK1	0.76	1.32	0.56	10.50%	7.03%	-3.47%	1.67
	KUM1	4.84	1.21	-3.63	7.82%	13.26%	5.44%	5.44
	TVR1	0.37	1.13	0.76	12.26%	5.95%	-6.31%	1.67
	APM1	0.19	1.06	0.87	-3.93%	8.87%	12.80%	1.77
	ORU1	1.94	0.98	-0.96	11.88%	8.61%	-3.27%	1.99

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
TRICHY-01	NCK1	1.22	0.90	-0.32	10.98%	15.68%	4.70%	1.93
	PBR1	1.46	0.84	-0.61	11.40%	9.04%	-2.35%	1.99
	TRY2	0.17	0.64	0.47	15.56%	8.96%	-6.60%	1.97
	Total	52.26	63.80	11.53	8.44%	8.24%	-0.20%	99.59
WEST-01	CBE2	4.41	14.18	9.78	10.14%	6.04%	-4.10%	10.98
	KMR1	4.88	9.67	4.79	6.61%	11.57%	4.96%	3.58
	CBE6	1.16	4.08	2.93	15.70%	10.27%	-5.43%	2.84
	PPI1	1.31	3.99	2.68	9.87%	9.34%	-0.53%	1.09
	SNR1	1.41	3.00	1.59	11.00%	13.02%	2.02%	2.27
	CBE4	1.01	2.73	1.71	15.97%	5.24%	-10.73%	4.53
	CBE3	0.62	2.49	1.87	19.61%	13.38%	-6.24%	0.98
	CBE1	0.63	2.24	1.61	18.96%	15.16%	-3.80%	2.28
	TPR1	1.71	1.92	0.21	11.77%	3.40%	-8.37%	3.13
	UAM1	2.54	1.78	-0.76	8.12%	6.35%	-1.77%	4.14
	DPM2	1.17	1.77	0.60	14.75%	13.14%	-1.60%	1.68
	KGI1	1.12	1.42	0.30	7.53%	4.98%	-2.55%	1.98
	PLI1	1.79	1.34	-0.45	11.05%	17.14%	6.09%	3.00
	AVI1	1.15	1.34	0.19	7.32%	10.87%	3.55%	1.87
	TPR3	0.18	1.33	1.15	10.29%	11.30%	1.01%	2.03
	CNR1	1.11	1.10	-0.01	10.71%	1.33%	-9.38%	1.67
	PDM1	0.41	0.96	0.55	13.79%	10.38%	-3.42%	1.15
	SUL1	0.67	0.95	0.28	19.20%	10.21%	-8.99%	1.57
	GDR1	2.28	0.92	-1.36	11.50%	6.24%	-5.26%	1.63
	GBM1	0.65	0.88	0.22	6.98%	7.91%	0.92%	1.74
	KGM1	1.47	0.84	-0.63	10.19%	13.32%	3.13%	1.32
	UMP1	0.96	0.80	-0.16	14.69%	14.57%	-0.12%	1.71
	TPR2	1.30	0.64	-0.66	8.66%	10.49%	1.83%	4.27
	TPR4	0.85	0.64	-0.22	7.86%	10.00%	2.14%	2.01
	KMD1	1.23	0.50	-0.73	2.29%	21.65%	19.36%	1.81
	ANR1	0.32	0.47	0.15	18.00%	14.25%	-3.75%	0.67
	MPM1	0.94	0.47	-0.47	11.02%	13.26%	2.24%	2.13
	CBE5	1.06	0.24	-0.82	19.02%	18.93%	-0.10%	1.68
	SYM2	1.29	0.22	-1.07	9.28%	17.31%	8.04%	1.32
	Total	39.62	62.90	23.28	10.59%	9.54%	-1.05%	71.08
CHENNAI-01	CH16	5.02	5.37	0.35	7.94%	11.51%	3.57%	9.09
	CH07	1.33	5.28	3.95	9.42%	5.53%	-3.89%	6.83
	CH05	1.62	4.05	2.44	13.38%	9.61%	-3.77%	7.53
	CH08	3.15	3.76	0.61	13.51%	12.61%	-0.91%	8.64
	CH22	1.47	3.32	1.85	11.73%	7.57%	-4.15%	4.09
	CH30	2.11	3.06	0.94	7.25%	6.82%	-0.43%	3.99
	CH19	2.64	2.94	0.29	3.80%	12.20%	8.40%	6.28
	CH11	1.75	2.83	1.09	12.60%	10.18%	-2.42%	4.73
	CH48	1.52	2.75	1.23	9.23%	11.88%	2.65%	6.10
	AVD1	2.03	2.68	0.65	12.20%	8.29%	-3.91%	5.30
	CH40	0.46	2.56	2.09	4.48%	-2.28%	-6.76%	3.42
	CH42	1.46	2.30	0.84	12.32%	12.42%	0.10%	5.52
	TKM1	1.86	2.24	0.39	6.00%	9.65%	3.64%	2.30
	CH28	5.31	2.14	-3.17	13.70%	18.85%	5.16%	5.08

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-01	CH14	4.59	2.00	-2.59	11.28%	10.24%	-1.04%	11.10
	GUD2	3.01	1.97	-1.04	8.73%	13.21%	4.49%	4.06
	MRM1	0.46	1.69	1.23	10.87%	9.54%	-1.33%	4.08
	CH38	1.49	1.47	-0.02	7.35%	6.26%	-1.09%	3.45
	CGL1	1.38	1.28	-0.10	9.30%	5.72%	-3.58%	3.16
	CH29	2.03	1.25	-0.77	9.73%	15.26%	5.53%	1.25
	KNR1	0.87	1.03	0.16	11.95%	6.65%	-5.30%	3.58
	CH37	0.36	0.90	0.53	10.91%	14.87%	3.96%	1.82
	CH35	2.16	0.88	-1.28	3.42%	5.54%	2.13%	2.55
	GUD1	1.30	0.70	-0.60	16.16%	22.93%	6.77%	4.21
	MC10	1.01	0.48	-0.53	4.82%	7.08%	2.26%	1.28
	MC09	0.23	0.44	0.21	7.64%	9.59%	1.95%	0.71
	CH26	0.32	0.42	0.10	23.33%	3.47%	-19.86%	1.43
	CH45	1.29	0.26	-1.03	9.88%	20.64%	10.76%	3.93
	MC02	0.14	0.22	0.08	8.43%	8.35%	-0.08%	0.92
	CH39	0.90	0.09	-0.81	12.60%	16.41%	3.81%	3.35
	SKL1		(0.18)	-0.18	#Error	8.04%	#Error	2.92
	Total	53.29	60.19	6.90	10.00%	9.69%	-0.30%	132.72
CHENNAI-02	CH03	7.40	7.87	0.46	3.82%	5.27%	1.45%	11.87
	MJR1	1.92	6.07	4.15	4.25%	4.85%	0.60%	5.30
	CH20	1.84	3.57	1.73	9.79%	10.30%	0.50%	6.28
	CH15	3.76	3.48	-0.28	5.79%	9.97%	4.18%	14.11
	CH06	1.27	2.94	1.67	10.17%	5.59%	-4.58%	5.58
	CH34	4.44	2.60	-1.84	6.10%	8.07%	1.97%	5.60
	CH41	2.06	2.32	0.26	10.04%	8.69%	-1.35%	4.07
	CH24	1.36	2.24	0.88	10.66%	9.25%	-1.41%	5.26
	CH43	1.57	2.24	0.67	4.89%	3.10%	-1.79%	3.60
	CH31	0.55	2.21	1.66	10.27%	15.59%	5.32%	2.68
	CH18	3.79	2.13	-1.66	10.76%	9.93%	-0.83%	6.38
	CH09	1.32	2.03	0.71	4.61%	20.04%	15.43%	5.19
	UKI1	0.79	1.99	1.20	0.64%	3.35%	2.72%	2.76
	CH33	2.43	1.84	-0.59	12.11%	8.57%	-3.55%	4.02
	CH12	0.90	1.50	0.60	8.54%	9.27%	0.73%	6.44
	CH46	1.00	1.34	0.34	8.05%	8.43%	0.37%	2.53
	GPD1	1.73	1.34	-0.40	4.20%	7.99%	3.80%	3.06
	PON1	1.74	1.22	-0.52	5.83%	9.41%	3.58%	2.84
	CH44	1.80	1.13	-0.67	5.18%	12.92%	7.74%	4.05
	CH23	0.39	1.03	0.64	5.36%	5.44%	0.07%	2.41
	CH17	1.06	0.92	-0.14	4.28%	4.84%	0.56%	2.60
	CH21	1.66	0.72	-0.93	8.82%	0.67%	-8.14%	8.67
	MC05	2.32	0.61	-1.72	0.82%	1.49%	0.67%	2.12
	CH36	0.59	0.40	-0.19	2.84%	5.47%	2.63%	3.06
	CH01		0.30	0.30	#Error	8.33%	#Error	0.45
	MC06	0.09	0.27	0.17	4.17%	8.22%	4.05%	1.49
	CH27	0.72	0.19	-0.53	9.28%	-7.97%	-17.25%	1.84
	CH32	0.59	0.11	-0.48	1.56%	8.11%	6.56%	0.92
	MC08				#Error	#Error	#Error	0.87
	Total	49.09	54.61	5.52	6.45%	7.80%	1.35%	126.03

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
WEST-02	SLM1	2.81	3.71	0.90	3.24%	7.18%	3.94%	8.72
	HSR2	4.42	3.54	-0.89	11.97%	8.52%	-3.45%	5.02
	ERD1	1.63	3.08	1.45	7.91%	7.51%	-0.40%	3.98
	ATU1	1.84	2.66	0.82	9.63%	7.17%	-2.46%	3.29
	KRI1	1.87	2.59	0.72	13.85%	3.29%	-10.56%	2.22
	MTR1	0.47	2.36	1.89	12.89%	10.19%	-2.70%	2.86
	TRM1	3.86	2.24	-1.62	10.99%	9.22%	-1.77%	3.63
	HSR1	1.26	2.03	0.77	8.99%	9.66%	0.67%	3.20
	NKL2	1.31	1.89	0.58	14.62%	12.15%	-2.47%	4.24
	VPD1	2.46	1.87	-0.59	10.21%	14.06%	3.85%	2.89
	TCG1	1.68	1.53	-0.15	12.68%	4.15%	-8.53%	2.00
	SLM2	1.20	1.28	0.08	19.50%	9.39%	-10.11%	2.57
	ERD2	0.89	1.27	0.38	16.69%	12.63%	-4.06%	4.15
	HRR1	1.30	1.14	-0.17	9.48%	8.72%	-0.76%	2.09
	SLM3	1.46	1.05	-0.41	12.58%	12.70%	0.12%	4.04
	APN1	0.61	0.95	0.34	13.34%	9.20%	-4.14%	2.01
	MCR1	2.11	0.88	-1.23	13.41%	10.97%	-2.44%	2.27
	SGI1	0.55	0.71	0.16	13.42%	11.44%	-1.98%	1.57
	PLC1	1.72	0.68	-1.04	1.59%	0.65%	-0.94%	1.66
	KVP1	0.81	0.68	-0.13	13.14%	15.35%	2.21%	1.82
	DPR1	0.61	0.66	0.05	10.44%	14.27%	3.83%	1.44
	RSP1	1.44	0.64	-0.80	11.56%	13.06%	1.50%	2.27
	DPR2	1.34	0.61	-0.74	7.64%	12.23%	4.59%	1.90
	EPI1	1.20	0.46	-0.74	12.88%	14.24%	1.36%	2.35
	OML1	1.79	0.43	-1.36	15.66%	12.16%	-3.49%	2.37
	BMD1	0.52	0.42	-0.10	17.30%	6.51%	-10.79%	1.67
	EDP1	0.34	0.40	0.06	7.92%	13.40%	5.48%	1.12
	PDR1	0.58	0.35	-0.23	16.30%	18.18%	1.88%	1.56
	KMM1	1.67	0.35	-1.32	6.05%	4.99%	-1.06%	1.69
	SGG1	0.17	0.23	0.06	11.02%	14.07%	3.04%	1.21
	VKL1	0.74	0.18	-0.56	9.88%	17.88%	8.00%	1.54
	CMI1	0.32	0.18	-0.15	30.36%	15.24%	-15.12%	1.33
	PMP1	1.80		-1.80	1.33%	#Error	#Error	1.79
	Total	46.78	41.02	-5.76	10.67%	9.22%	-1.45%	86.48
NORTH ARCOT	KPM2	5.63	3.54	-2.09	4.73%	6.76%	2.03%	8.35
	TRR1	4.53	2.95	-1.57	7.61%	10.04%	2.43%	4.54
	WJD1	1.34	2.27	0.92	-3.95%	15.62%	19.57%	4.92
	SBR1	1.55	2.21	0.66	14.95%	8.82%	-6.13%	4.22
	VEL2	2.66	2.02	-0.64	6.26%	6.19%	-0.08%	4.57
	VSI1	2.22	2.00	-0.21	9.99%	9.75%	-0.24%	2.41
	VEL1	1.80	1.98	0.18	9.25%	7.99%	-1.26%	4.52
	WJP1	0.45	1.96	1.51	21.35%	8.45%	-12.91%	2.33
	TRT1	0.20	1.95	1.75	11.83%	7.32%	-4.50%	2.15
	ARC2	2.31	1.89	-0.42	4.30%	1.19%	-3.11%	3.52
	ABR1	2.11	1.66	-0.45	7.64%	10.26%	2.62%	2.75
	AKM1	0.74	1.41	0.67	5.99%	6.66%	0.67%	2.93
	TRL1	0.91	1.30	0.39	9.81%	8.85%	-0.96%	5.75
	PLR1	0.39	1.27	0.88	10.00%	10.92%	0.92%	2.12

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
NORTH ARCOT	CPT1	0.58	1.12	0.54	10.91%	16.96%	6.04%	1.35
	PTU1	0.62	1.10	0.48	13.22%	7.36%	-5.86%	1.05
	BGR1	0.96	1.07	0.11	5.63%	6.01%	0.38%	1.73
	VNB1	2.25	1.00	-1.25	6.91%	8.29%	1.37%	1.99
	CGM1	0.67	1.00	0.33	6.84%	6.90%	0.06%	3.47
	GDM1	2.30	0.90	-1.40	7.91%	16.44%	8.54%	2.61
	UGI1	0.38	0.82	0.44	14.88%	4.22%	-10.66%	1.80
	KPM1	1.54	0.64	-0.91	5.86%	15.09%	9.23%	3.09
	CYR1	0.78	0.61	-0.17	9.53%	8.98%	-0.55%	1.81
	ANI1	1.26	0.61	-0.65	10.27%	6.22%	-4.04%	1.74
	SLG1	1.37	0.60	-0.77	6.18%	10.59%	4.41%	1.74
	Total	39.54	37.88	-1.67	7.37%	8.80%	1.43%	77.46
SOUTH ARCOT	SJI1	2.45	3.50	1.05	7.29%	3.25%	-4.04%	3.81
	TRK1	2.71	2.57	-0.13	7.97%	8.42%	0.45%	4.94
	NVL2	1.83	2.37	0.54	9.41%	8.08%	-1.33%	5.46
	KKI2	0.83	2.21	1.38	12.19%	7.60%	-4.58%	4.61
	POY2	3.75	2.18	-1.57	5.90%	10.48%	4.58%	6.11
	CDM1	2.13	2.18	0.04	8.49%	11.31%	2.82%	4.34
	CUD1	2.91	2.09	-0.82	12.68%	14.15%	1.47%	7.23
	PRT1	2.87	1.97	-0.90	6.22%	5.98%	-0.24%	3.14
	TDM1	1.00	1.87	0.87	7.71%	10.30%	2.59%	4.12
	POY1	2.00	1.85	-0.15	13.66%	13.95%	0.29%	6.24
	VPM2	1.59	1.66	0.07	11.71%	5.51%	-6.21%	3.93
	KLM1	4.16	1.65	-2.52	11.58%	14.38%	2.79%	3.47
	ULP1	2.57	1.50	-1.07	6.62%	11.37%	4.74%	3.73
	VCM1	0.39	1.02	0.63	8.90%	3.87%	-5.03%	2.36
	TVM1	1.49	0.96	-0.53	12.70%	8.34%	-4.36%	2.25
	MKM1	0.59	0.88	0.29	11.62%	3.76%	-7.86%	2.02
	TVM2	1.57	0.87	-0.70	5.66%	11.44%	5.78%	3.31
	STP1	1.16	0.78	-0.39	8.27%	9.41%	1.14%	1.86
	KML1	1.77	0.73	-1.04	8.91%	10.15%	1.24%	2.07
	VPM1	0.47	0.51	0.04	14.19%	7.51%	-6.68%	1.65
	Total	38.25	33.34	-4.91	9.17%	8.89%	-0.28%	76.66
KL-SOUTH	TVP1	17.58	9.90	-7.68	3.56%	1.28%	-2.27%	5.55
	PAS1	7.81	1.45	-6.36	5.69%	1.39%	-4.30%	2.04
	KLR1	5.56	0.29	-5.27	6.45%	14.51%	8.06%	2.75
	Total	30.95	11.63	-19.31	4.61%	1.62%	-2.99%	10.34
OTHERS	CZWH	2.72	9.20	6.49	-8.44%	-14.00%	-5.56%	0.00
	GHUB	3.16	1.04	-2.12	-0.27%	-1.85%	-1.59%	0.00
	WHC3	0.06	0.79	0.73	8.04%	4.46%	-3.57%	0.00
	SZSD		0.34	0.34	#Error	-8.78%	#Error	0.00
	TZSD		0.33	0.33	#Error	-11.22%	#Error	0.00
	MSWH				#Error	7.64%	#Error	0.00
	WZWH	0.55		-0.55	4.76%	#Error	#Error	0.00
	Total	6.49	11.70	5.21	-3.18%	-11.44%	-8.26%	0.00
	Total	532.84	516.47	-16.37	8.87%	8.67%	-0.20%	968.51