



TN-Daily Sales Performance As on 05-08-2025 11:55:05 PM

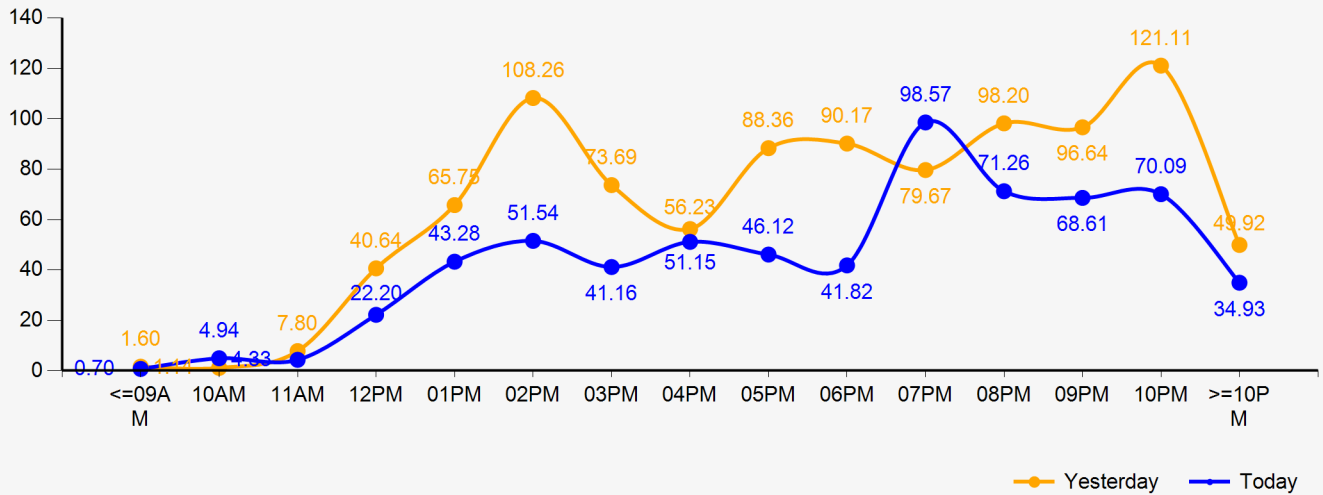
YD Sales : 979.19 L YD Order: 17.08 L

YD GP%: 7.71%

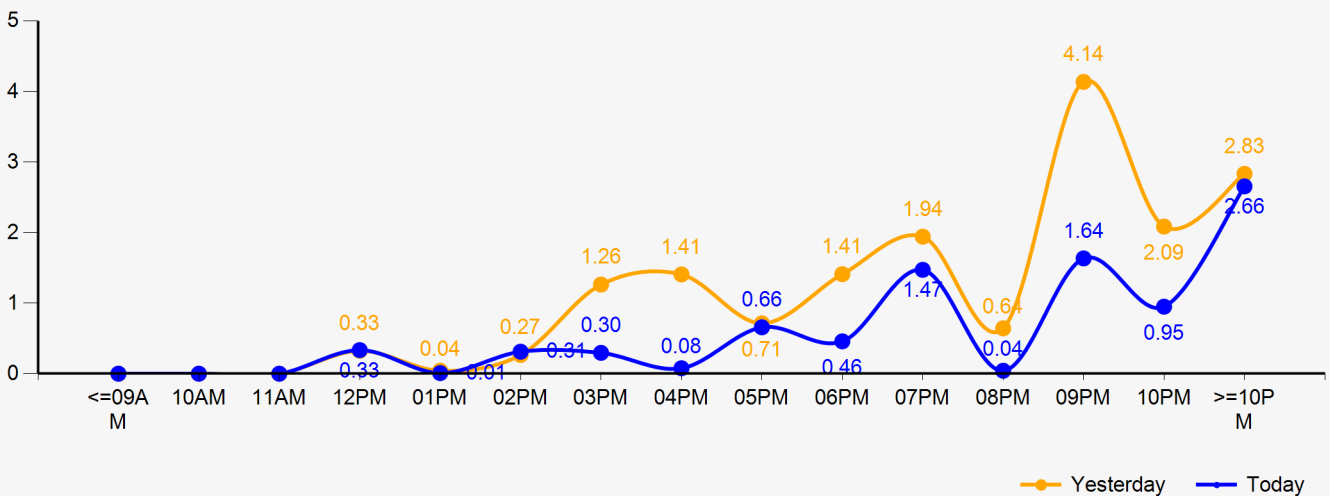
TD Sales : 650.70 L TD Order: 8.90 L

TD GP%: 7.77%

Sales Invoice Trend Yesterday Vs Today By Hours



Sales Order Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	123.04	93.75	-29.29	7.83%	8.02%	0.20%	179.46
CHENNAI-01	115.52	74.88	-40.64	6.69%	9.06%	2.37%	159.01
CHENNAI-02	97.88	71.86	-26.01	6.64%	7.33%	0.69%	137.34
WEST-02	91.47	69.76	-21.71	9.84%	9.30%	-0.54%	99.46
TRICHY-01	107.86	63.46	-44.40	8.62%	8.53%	-0.09%	122.70
SOUTH-03	105.08	60.87	-44.21	9.43%	9.24%	-0.20%	128.07
NORTH ARCOT	57.66	59.91	2.25	8.34%	7.88%	-0.47%	81.65
WEST-01	173.61	55.69	-117.92	8.84%	9.04%	0.21%	79.87
SOUTH ARCOT	70.59	46.84	-23.74	7.80%	8.66%	0.86%	79.53
KL-SOUTH	4.88	4.33	-0.56	9.82%	9.86%	0.04%	7.74
OTHERS	48.68	58.25	9.57	-2.81%	-0.15%	2.66%	0.00
Total	996.26	659.60	-336.66	7.71%	7.77%	0.06%	1074.82

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	TVL1	14.39	12.68	-1.72	7.88%	8.89%	1.01%	17.32
	NGR1	7.13	7.92	0.79	5.58%	3.65%	-1.93%	15.44
	TUT1	13.73	7.68	-6.04	9.42%	8.02%	-1.40%	19.54

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	KVT1	6.98	6.28	-0.70	10.21%	9.47%	-0.75%	8.41
	TKS1	4.89	4.91	0.02	7.94%	10.34%	2.40%	5.33
	TKS2	5.51	3.86	-1.65	9.37%	5.80%	-3.57%	5.96
	TUT2	6.44	3.53	-2.91	6.74%	4.99%	-1.75%	7.38
	MAR1	3.65	3.46	-0.20	7.71%	10.91%	3.20%	6.44
	TCN1	2.77	3.14	0.37	7.40%	6.05%	-1.35%	4.41
	RPM1	2.92	2.97	0.05	7.98%	2.19%	-5.79%	6.94
	APK1	2.99	2.64	-0.36	10.45%	9.94%	-0.51%	4.05
	SVK1	4.79	2.48	-2.30	-3.89%	10.46%	14.35%	5.48
	RND1	4.44	2.40	-2.04	11.53%	11.78%	0.25%	5.31
	KGL1	3.79	2.11	-1.68	7.59%	8.92%	1.34%	2.37
	PDI1	2.23	2.09	-0.14	8.66%	12.30%	3.64%	2.57
	SNL1	1.82	2.05	0.24	5.90%	7.87%	1.96%	3.53
	STU2	1.35	2.02	0.67	5.38%	3.85%	-1.53%	1.83
	SDI1	1.40	1.89	0.49	9.99%	6.63%	-3.36%	3.37
	PKD1	3.74	1.82	-1.91	12.64%	8.69%	-3.95%	3.55
	MMT1	0.83	1.75	0.91	15.65%	5.34%	-10.31%	3.35
	UDN1	0.71	1.69	0.98	-87.64%	5.77%	93.41%	2.23
	VNR2	3.34	1.45	-1.89	11.64%	10.13%	-1.50%	9.26
	KSM1	1.98	1.44	-0.54	7.44%	9.26%	1.83%	1.54
	KYR1	2.39	1.37	-1.02	11.01%	2.78%	-8.24%	2.03
	TYI1	3.27	1.25	-2.01	11.11%	15.08%	3.97%	4.39
	TKY1	2.79	1.21	-1.58	11.83%	10.60%	-1.22%	3.03
	VKM1	1.23	1.19	-0.03	17.43%	13.66%	-3.77%	3.61
	SGT1	0.84	1.09	0.25	3.36%	3.00%	-0.36%	1.88
	VLY1	4.17	0.99	-3.18	3.60%	11.75%	8.15%	6.08
	ASM1	2.05	0.92	-1.14	17.54%	5.70%	-11.84%	2.36
	VNR1	1.87	0.88	-0.99	11.38%	12.55%	1.17%	2.29
	ARM1	0.17	0.84	0.67	11.94%	9.96%	-1.98%	1.71
	COL1	0.54	0.72	0.18	9.29%	14.77%	5.47%	1.43
	ERL1	0.54	0.58	0.05	7.66%	7.81%	0.15%	2.89
	TVL2	1.38	0.45	-0.93	3.11%	10.54%	7.43%	2.15
	Total	123.04	93.75	-29.29	7.83%	8.02%	0.20%	179.46
CHENNAI-01								
	CH16	8.03	7.54	-0.49	6.91%	9.04%	2.13%	11.13
	CH19	5.44	7.06	1.62	9.26%	8.38%	-0.87%	7.72
	CH30	3.06	5.75	2.69	9.56%	2.65%	-6.91%	6.43
	CH48	5.39	5.15	-0.24	8.18%	10.88%	2.69%	6.08
	AVD1	5.42	5.07	-0.35	6.64%	4.47%	-2.17%	6.15
	CGL1	2.35	4.29	1.94	9.54%	10.46%	0.92%	4.70
	CH05	6.38	3.92	-2.46	7.40%	6.75%	-0.65%	9.37
	CH08	6.32	3.82	-2.50	11.57%	11.72%	0.15%	9.62
	CH11	18.86	3.31	-15.55	-2.48%	8.97%	11.45%	5.61
	MRM1	2.34	3.31	0.96	9.39%	9.11%	-0.28%	3.85
	CH40	0.36	2.66	2.30	3.37%	8.37%	5.00%	4.08
	CH14	10.78	2.60	-8.18	3.84%	22.01%	18.18%	11.33
	CH28	4.68	2.55	-2.12	11.37%	11.14%	-0.23%	5.61
	CH07	4.03	2.34	-1.68	6.60%	12.16%	5.56%	8.07
	GUD2	2.74	2.31	-0.44	7.55%	9.56%	2.01%	4.34

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-01	CH22	4.22	1.75	-2.47	4.80%	9.00%	4.20%	5.66
	CH42	3.15	1.49	-1.67	10.14%	8.72%	-1.41%	8.54
	CH37	1.01	1.34	0.34	11.15%	6.04%	-5.11%	1.95
	TKM1	2.69	1.21	-1.48	11.40%	6.20%	-5.20%	2.47
	CH35	2.50	0.94	-1.56	7.03%	7.25%	0.21%	3.79
	MC09	0.66	0.90	0.24	8.92%	6.30%	-2.62%	1.11
	CH39	2.12	0.85	-1.27	12.02%	12.86%	0.84%	3.80
	GUD1	2.13	0.77	-1.35	10.25%	18.91%	8.66%	4.93
	CH38	4.00	0.77	-3.23	14.01%	12.53%	-1.47%	3.73
	CH26	0.88	0.71	-0.17	9.07%	18.27%	9.19%	1.80
	SKL1	2.63	0.64	-2.00	12.55%	-2.01%	-14.55%	3.69
	KNR1	1.88	0.58	-1.30	7.65%	12.61%	4.96%	3.74
	CH29	0.05	0.55	0.50	135.09%	12.55%	-122.54%	1.95
	MC10	0.55	0.39	-0.16	11.72%	5.44%	-6.28%	1.72
	MC02	0.59	0.31	-0.28	6.64%	7.89%	1.25%	1.43
	CH45	0.28		-0.28	8.86%	#Error	#Error	4.61
	Total	115.52	74.88	-40.64	6.69%	9.06%	2.37%	159.01
CHENNAI-02	CH21	6.54	8.89	2.35	3.12%	4.76%	1.64%	9.70
	CH15	18.08	8.81	-9.28	4.95%	8.04%	3.09%	14.89
	CH03	5.87	8.26	2.39	6.91%	6.26%	-0.65%	13.24
	CH12	6.81	5.15	-1.67	9.72%	8.01%	-1.71%	7.01
	CH20	4.12	4.57	0.44	5.74%	9.02%	3.28%	7.44
	CH06	6.64	3.54	-3.11	7.05%	10.62%	3.57%	5.58
	CH34	4.67	3.48	-1.19	11.13%	1.58%	-9.54%	5.64
	CH41	3.73	3.06	-0.67	7.42%	9.27%	1.84%	4.42
	CH09	2.82	2.62	-0.20	6.87%	9.37%	2.50%	5.74
	MJR1	3.44	2.59	-0.85	5.27%	6.58%	1.31%	6.03
	CH33	4.12	2.49	-1.63	5.62%	9.63%	4.01%	5.11
	CH18	6.66	2.43	-4.23	10.23%	8.20%	-2.03%	7.27
	UKI1	3.13	1.77	-1.36	4.45%	1.79%	-2.65%	2.88
	CH31	0.93	1.65	0.72	9.75%	8.52%	-1.23%	2.10
	MC06	0.93	1.50	0.57	1.97%	2.24%	0.28%	1.47
	CH43	2.00	1.46	-0.53	7.68%	5.84%	-1.84%	3.91
	CH44	2.32	1.45	-0.88	5.61%	16.39%	10.79%	4.19
	GPD1	3.50	1.42	-2.09	7.13%	8.76%	1.64%	4.62
	CH46	1.41	1.29	-0.13	8.69%	7.97%	-0.72%	3.01
	CH24	3.10	1.23	-1.87	10.93%	7.42%	-3.50%	5.66
	MC05	0.49	1.20	0.71	3.89%	3.25%	-0.65%	1.97
	CH36	1.15	1.02	-0.13	4.60%	7.77%	3.17%	2.45
	CH17	0.97	0.62	-0.34	6.79%	19.37%	12.58%	2.99
	CH32	0.94	0.54	-0.40	4.32%	13.84%	9.52%	1.23
	CH27	1.09	0.41	-0.68	-0.99%	21.02%	22.01%	1.66
	PON1	1.21	0.27	-0.94	8.97%	-1.03%	-10.00%	3.06
	MC08	0.16	0.12	-0.05	6.27%	4.46%	-1.81%	0.68
	CH23	0.80	0.02	-0.78	0.33%	-129.21%	-129.54%	2.70
	CH01	0.21		-0.21	6.30%	#Error	#Error	0.71
	Total	97.88	71.86	-26.01	6.64%	7.33%	0.69%	137.34
WEST-02	MTR1	3.29	6.25	2.96	14.55%	1.74%	-12.81%	4.31

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
WEST-02	HSR2	2.86	3.95	1.10	9.38%	12.21%	2.84%	6.01
	HRR1	2.80	3.66	0.86	9.02%	6.74%	-2.29%	2.28
	SLM3	2.95	3.41	0.46	8.01%	8.21%	0.20%	4.71
	ERD1	3.83	3.32	-0.51	7.49%	11.70%	4.21%	5.78
	ERD2	4.73	3.06	-1.67	10.64%	16.33%	5.68%	5.20
	KRI1	2.87	3.02	0.15	5.82%	6.00%	0.18%	2.97
	SLM1	4.08	2.80	-1.28	9.72%	8.97%	-0.74%	8.68
	NKL2	5.84	2.59	-3.25	9.22%	9.01%	-0.21%	3.85
	RSP1	3.35	2.57	-0.78	18.18%	12.71%	-5.47%	2.44
	KVP1	0.82	2.49	1.67	7.96%	8.45%	0.49%	1.82
	ATU1	5.22	2.42	-2.80	6.71%	11.56%	4.85%	3.72
	TRM1	3.91	2.25	-1.66	7.19%	12.08%	4.89%	3.38
	MCR1	3.08	2.17	-0.92	8.70%	7.75%	-0.96%	3.02
	OML1	3.48	2.16	-1.32	12.88%	11.23%	-1.65%	2.97
	PLC1	1.64	2.01	0.37	10.30%	10.91%	0.61%	2.08
	SLM2	2.93	1.86	-1.07	5.69%	11.23%	5.54%	2.64
	HSR1	3.72	1.79	-1.93	11.51%	5.77%	-5.73%	4.58
	CMI1	0.66	1.76	1.10	9.09%	6.77%	-2.32%	1.32
	TCG1	2.29	1.72	-0.57	6.97%	11.56%	4.59%	1.71
	PMP1	2.24	1.60	-0.64	6.30%	4.83%	-1.47%	2.18
	APN1	0.76	1.56	0.80	12.34%	14.22%	1.89%	2.41
	EPI1	2.08	1.52	-0.56	12.16%	11.28%	-0.88%	2.57
	VPD1	5.86	1.45	-4.41	9.80%	13.13%	3.33%	3.07
	VKL1	1.67	1.32	-0.34	13.80%	5.11%	-8.69%	1.80
	BMD1	1.33	1.26	-0.06	11.25%	9.14%	-2.11%	2.29
	DPR1	2.42	1.08	-1.34	11.45%	11.25%	-0.20%	1.68
	DPR2	2.15	1.04	-1.11	10.06%	8.84%	-1.23%	2.12
	SGG1	0.67	1.02	0.35	4.07%	11.27%	7.20%	1.08
	EDP1	1.40	0.94	-0.46	11.29%	6.78%	-4.51%	1.66
	PDR1	1.18	0.71	-0.46	17.03%	16.69%	-0.34%	1.40
	SGI1	3.75	0.71	-3.04	10.81%	11.27%	0.46%	1.60
	KMM1	1.63	0.28	-1.34	8.61%	11.68%	3.07%	2.15
	Total	91.47	69.76	-21.71	9.84%	9.30%	-0.54%	99.46
TRICHY-01								
	TRY1	13.53	10.10	-3.43	6.29%	9.72%	3.43%	23.47
	PBR2	8.26	5.81	-2.45	7.16%	7.98%	0.82%	7.60
	TNJ1	8.67	3.87	-4.79	7.77%	8.34%	0.56%	8.10
	TVR2	4.78	3.36	-1.42	6.31%	10.81%	4.50%	5.12
	TNJ2	4.52	3.14	-1.37	11.92%	5.98%	-5.94%	5.97
	KUM1	7.13	2.86	-4.27	8.78%	7.88%	-0.91%	7.99
	PBR1	1.93	2.85	0.91	9.34%	6.95%	-2.39%	2.42
	MVM1	8.07	2.81	-5.25	10.49%	11.47%	0.98%	6.11
	PTK1	5.90	2.62	-3.28	10.71%	6.30%	-4.41%	5.69
	TYR1	5.33	2.60	-2.73	6.75%	7.84%	1.09%	4.52
	AYR1	1.80	2.50	0.69	6.42%	6.36%	-0.06%	2.63
	MDI1	3.83	2.16	-1.67	10.89%	11.38%	0.49%	5.30
	TVR1	2.26	2.02	-0.24	8.56%	-3.73%	-12.29%	1.97
	APM1	1.86	1.85		10.34%	6.58%	-3.76%	1.95
	NMM1	1.96	1.72	-0.24	10.73%	9.85%	-0.88%	2.64

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
TRICHY-01	PDK1	1.81	1.62	-0.19	6.30%	9.04%	2.75%	2.06
	NGT1	2.91	1.54	-1.37	12.59%	6.15%	-6.44%	4.48
	KIK1	5.39	1.43	-3.97	10.32%	15.74%	5.42%	2.97
	KRN1	1.48	1.40	-0.08	9.82%	10.38%	0.56%	1.88
	TTP1	3.92	1.34	-2.58	6.33%	8.10%	1.77%	3.36
	ORU1	2.09	1.27	-0.82	9.72%	12.03%	2.31%	2.42
	JKM1	3.42	1.22	-2.21	9.19%	12.68%	3.49%	3.60
	NCK1	1.56	1.08	-0.48	12.58%	6.83%	-5.75%	1.53
	MSI1	2.35	1.07	-1.29	7.86%	11.15%	3.29%	2.69
	TRY3	2.53	0.68	-1.86	7.50%	7.02%	-0.48%	3.13
	TRY2	0.57	0.57		8.55%	16.70%	8.15%	3.11
	Total	107.86	63.46	-44.40	8.62%	8.53%	-0.09%	122.70
SOUTH-03	MDU1	17.89	7.47	-10.42	7.94%	5.60%	-2.34%	17.75
	SVG1	3.76	4.77	1.01	8.32%	2.87%	-5.45%	2.75
	MDU2	8.15	4.57	-3.57	9.31%	10.42%	1.11%	7.00
	DGL1	7.70	4.03	-3.67	8.04%	8.72%	0.68%	8.43
	MDU6	3.79	3.12	-0.68	10.51%	9.88%	-0.63%	5.49
	CBM1	2.89	2.68	-0.21	10.71%	8.56%	-2.16%	3.76
	MDU3	2.90	2.68	-0.22	6.46%	7.65%	1.19%	4.39
	KKD2	3.90	2.33	-1.57	4.52%	11.00%	6.48%	3.87
	TMM1	2.17	2.22	0.05	8.64%	13.21%	4.56%	4.17
	MPA1	1.57	1.94	0.37	10.13%	12.18%	2.06%	3.27
	ATG1	4.19	1.65	-2.54	12.35%	13.18%	0.83%	5.46
	PVI1	1.82	1.48	-0.35	14.74%	16.29%	1.55%	2.91
	TEN1	2.66	1.38	-1.27	8.28%	8.01%	-0.27%	3.69
	PKM1	2.28	1.35	-0.92	8.93%	7.07%	-1.86%	1.62
	BNR1	1.61	1.34	-0.26	13.89%	8.37%	-5.52%	2.37
	ODM1	1.45	1.26	-0.19	13.18%	16.22%	3.04%	2.04
	DGL2	1.07	1.24	0.17	14.61%	10.73%	-3.88%	2.42
	ADP1	2.29	1.24	-1.06	10.84%	9.42%	-1.42%	2.16
	MDU5	2.19	1.16	-1.03	12.81%	13.17%	0.36%	3.36
	TPT1	1.99	1.13	-0.86	12.58%	17.31%	4.74%	3.04
	MNM1	0.65	1.12	0.47	14.48%	11.04%	-3.44%	1.89
	NKI1	1.78	1.07	-0.70	15.28%	8.49%	-6.79%	1.91
	SGP1	2.00	1.06	-0.94	11.28%	11.58%	0.30%	2.42
	USL1	1.25	1.00	-0.25	8.26%	10.38%	2.12%	3.58
	DKI1	3.40	0.96	-2.44	10.65%	12.16%	1.50%	3.08
	PNI1	1.13	0.88	-0.25	11.98%	4.42%	-7.55%	1.63
	BTU1	1.12	0.86	-0.26	12.49%	10.15%	-2.34%	1.57
	NTM1	0.80	0.78	-0.03	8.64%	5.63%	-3.01%	2.26
	TEN2	2.35	0.76	-1.59	6.99%	7.94%	0.95%	2.58
	MDU4	4.11	0.73	-3.38	9.74%	14.68%	4.94%	3.58
	CMR1	1.21	0.65	-0.56	5.32%	6.57%	1.25%	1.93
	KPT1	3.16	0.58	-2.58	8.55%	14.08%	5.53%	2.31
	TDI1	1.74	0.42	-1.32	11.21%	11.90%	0.68%	2.35
	MLR1	1.35	0.39	-0.96	8.44%	2.00%	-6.44%	2.74
	KRR1	1.54	0.33	-1.21	7.92%	7.43%	-0.49%	2.76

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-03	PNV1	1.25	0.27	-0.98	7.46%	12.29%	4.83%	1.56
	Total	105.08	60.87	-44.21	9.43%	9.24%	-0.20%	128.07
NORTH ARCOT								
	KPM2	1.49	7.22	5.73	7.40%	9.28%	1.88%	9.42
	TRR1	4.49	5.36	0.87	10.01%	7.58%	-2.43%	5.02
	VEL2	3.92	4.52	0.60	3.04%	6.40%	3.36%	5.75
	GDM1	1.18	4.10	2.92	11.03%	6.15%	-4.88%	2.57
	VEL1	3.58	4.06	0.48	9.53%	4.84%	-4.69%	4.88
	VSI1	1.77	3.08	1.31	10.72%	10.01%	-0.71%	3.23
	SBR1	3.08	2.74	-0.34	11.55%	8.19%	-3.36%	4.45
	VNB1	2.37	2.55	0.18	8.03%	11.93%	3.90%	2.13
	AKM1	5.10	2.40	-2.70	9.57%	6.01%	-3.56%	3.74
	WJD1	2.67	2.28	-0.39	9.85%	9.62%	-0.23%	3.44
	CGM1	2.49	2.23	-0.26	6.94%	7.14%	0.20%	2.85
	KPM1	3.47	2.19	-1.28	7.96%	7.18%	-0.78%	2.95
	BGR1	0.96	2.08	1.13	7.60%	6.77%	-0.83%	1.47
	ARC2	2.06	1.86	-0.20	7.11%	8.48%	1.37%	2.63
	UGI1	1.22	1.60	0.38	4.47%	4.73%	0.26%	2.20
	TRT1	2.47	1.50	-0.97	6.16%	8.31%	2.16%	2.79
	ANI1	2.01	1.44	-0.57	10.88%	6.62%	-4.26%	1.66
	PLR1	1.07	1.44	0.37	8.94%	6.54%	-2.40%	1.67
	WJP1	2.33	1.41	-0.92	8.57%	11.09%	2.53%	2.61
	SLG1	1.52	1.37	-0.15	7.69%	6.75%	-0.94%	1.96
	TRL1	2.29	1.23	-1.06	8.66%	10.03%	1.37%	5.70
	CPT1	2.03	1.14	-0.89	9.60%	5.61%	-3.99%	1.70
	ABR1	1.40	0.90	-0.50	6.04%	15.61%	9.57%	3.29
	PTU1	0.83	0.69	-0.14	7.32%	13.62%	6.30%	1.22
	CYR1	1.84	0.51	-1.33	6.97%	5.78%	-1.19%	2.32
	Total	57.66	59.91	2.25	8.34%	7.88%	-0.47%	81.65
WEST-01								
	KMR1	46.02	13.05	-32.97	9.96%	7.57%	-2.39%	5.58
	CBE2	40.39	10.05	-30.34	6.93%	8.07%	1.14%	13.34
	UAM1	7.85	3.60	-4.25	6.19%	6.49%	0.29%	5.03
	TPR2	3.55	2.69	-0.87	9.83%	5.46%	-4.37%	4.12
	GDR1	3.24	2.23	-1.01	9.29%	6.41%	-2.88%	1.83
	CBE3	3.47	1.81	-1.66	7.21%	7.17%	-0.04%	1.54
	CNR1	3.74	1.77	-1.98	8.58%	4.39%	-4.18%	1.98
	PPI1	1.37	1.68	0.31	10.67%	10.27%	-0.40%	1.23
	KMD1	3.73	1.58	-2.15	13.57%	12.82%	-0.75%	1.33
	CBE4	4.69	1.56	-3.13	8.47%	14.80%	6.33%	4.25
	DPM2	2.15	1.56	-0.59	8.88%	11.16%	2.27%	1.93
	SUL1	5.08	1.49	-3.59	12.57%	16.09%	3.53%	2.14
	CBE6	7.98	1.42	-6.56	7.32%	15.16%	7.84%	2.42
	PLI1	3.26	1.42	-1.84	9.52%	12.68%	3.16%	4.33
	KGI1	4.91	1.24	-3.67	6.53%	8.92%	2.39%	2.26
	TPR1	2.75	1.12	-1.63	9.73%	9.38%	-0.35%	3.56
	ANR1	1.28	1.07	-0.21	11.27%	7.18%	-4.10%	0.63
	UMP1	1.28	0.88	-0.41	10.89%	8.41%	-2.49%	2.49

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
WEST-01	CBE1	7.76	0.86	-6.90	9.88%	13.74%	3.86%	2.54
	SYM2	2.21	0.83	-1.38	10.31%	14.26%	3.95%	1.85
	GBM1	1.67	0.78	-0.89	9.04%	6.67%	-2.37%	1.73
	TPR3	2.47	0.64	-1.83	10.68%	17.47%	6.79%	1.67
	MPM1	3.87	0.60	-3.27	8.47%	13.08%	4.61%	2.40
	AVI1	4.20	0.54	-3.67	9.29%	14.88%	5.59%	1.95
	SNR1	1.71	0.51	-1.20	16.19%	11.29%	-4.90%	3.46
	PDM1	0.93	0.27	-0.66	5.15%	14.73%	9.58%	1.27
	KGM1	0.73	0.26	-0.47	12.22%	13.73%	1.51%	1.36
	TPR4	1.31	0.17	-1.14	4.57%	17.37%	12.79%	1.65
	Total	173.61	55.69	-117.92	8.84%	9.04%	0.21%	79.87
SOUTH ARCOT	CUD1	9.68	6.16	-3.52	8.77%	8.70%	-0.07%	8.34
	TRK1	5.49	5.49	-0.01	6.79%	6.11%	-0.68%	4.47
	KKI2	5.83	4.09	-1.74	6.66%	7.66%	1.00%	5.10
	VPM2	3.39	4.03	0.64	6.90%	9.04%	2.15%	4.00
	POY1	5.81	3.64	-2.17	11.04%	12.22%	1.18%	6.75
	ULP1	5.42	2.97	-2.44	9.54%	7.97%	-1.58%	4.24
	CDM1	3.98	2.82	-1.16	7.95%	7.72%	-0.23%	4.89
	TVM2	2.44	2.24	-0.20	4.36%	4.89%	0.53%	3.50
	KLM1	2.24	2.02	-0.21	10.62%	12.89%	2.27%	4.28
	NVL2	3.03	1.91	-1.12	4.00%	9.34%	5.34%	4.40
	VCM1	3.35	1.68	-1.67	10.13%	8.00%	-2.13%	2.64
	SJI1	4.13	1.65	-2.48	4.55%	4.99%	0.45%	3.79
	VPM1	1.19	1.55	0.36	-0.35%	8.65%	9.00%	1.66
	POY2	2.31	1.47	-0.83	8.13%	13.08%	4.95%	6.03
	KML1	3.12	1.46	-1.67	9.66%	7.88%	-1.78%	2.02
	TDM1	2.69	1.37	-1.32	10.00%	5.68%	-4.31%	3.45
	MKM1	1.60	0.87	-0.73	6.71%	19.14%	12.43%	1.97
	PRT1	0.93	0.58	-0.35	8.76%	13.17%	4.41%	3.32
	TVM1	2.63	0.46	-2.17	4.52%	5.60%	1.09%	2.79
	STP1	1.33	0.38	-0.95	10.19%	15.22%	5.03%	1.91
	Total	70.59	46.84	-23.74	7.80%	8.66%	0.86%	79.53
KL-SOUTH	PAS1	0.87	2.17	1.31	8.39%	7.37%	-1.01%	1.91
	TVP1	4.02	2.16	-1.86	10.13%	12.37%	2.24%	5.83
	Total	4.88	4.33	-0.56	9.82%	9.86%	0.04%	7.74
OTHERS	GHUB	1.91	54.77	52.86	0.42%	-0.02%	-0.44%	0.00
	CZWH	37.62	1.86	-35.76	-1.82%	-6.78%	-4.96%	0.00
	WZSD	0.05	0.41	0.36	-1.39%	-1.30%	0.08%	0.00
	SZSD	1.32	0.34	-0.99	-1.51%	-1.82%	-0.31%	0.00
	WHNV		0.32	0.32	#Error	16.03%	#Error	0.00
	S2SD	1.79	0.23	-1.56	-2.13%	-1.69%	0.44%	0.00
	WHC3	5.83	0.15	-5.68	-7.50%	14.68%	22.18%	0.00
	TZSD	0.58	0.12	-0.46	-1.40%	-1.90%	-0.50%	0.00
	WZWH	0.67	0.05	-0.62	2.18%	-1.77%	-3.96%	0.00
	WCHN	(0.66)		0.66	19.06%	#Error	#Error	0.00
	WHCB	(0.29)		0.29	17.94%	#Error	#Error	0.00

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
OTHERS	WHUT	(0.15)		0.15	15.19%	#Error	#Error	0.00
	Total	48.68	58.25	9.57	-2.81%	-0.15%	2.66%	0.00
	Total	996.26	659.60	-336.66	7.71%	7.77%	0.06%	1074.82