



TN-Daily Sales Performance As on 05-05-2026 11:55:20 PM

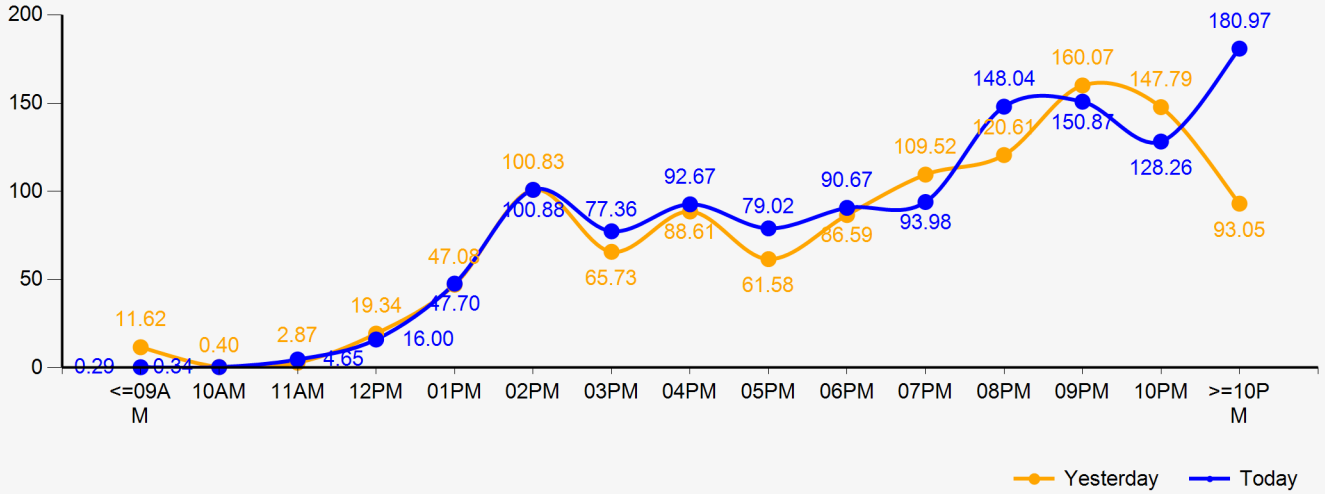
YD Sales : 1115.69 L YD Order: 18.63 L

YD GP%: 8.37%

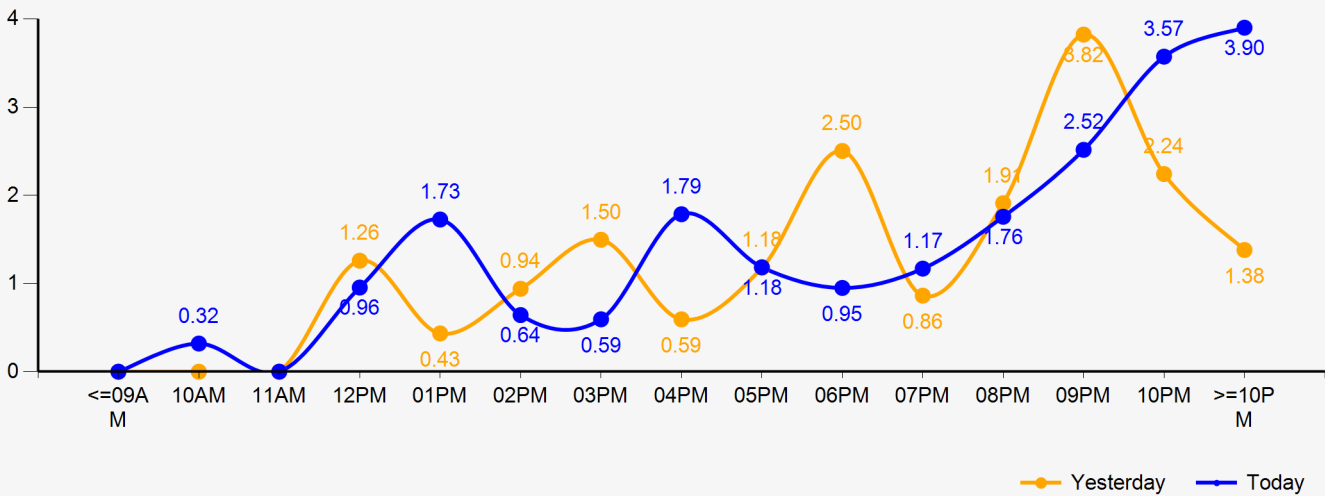
TD Sales : 1211.71 L TD Order: 21.08 L

TD GP%: 8.45%

Sales Invoice Trend Yesterday Vs Today By Hours



Sales Order Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	173.88	204.98	31.10	7.77%	8.54%	0.77%	306.55
CHENNAI-01	172.98	185.03	12.05	9.43%	9.79%	0.36%	295.59
CHENNAI-02	143.25	171.14	27.89	8.79%	7.82%	-0.97%	237.64
TRICHY-01	133.99	151.00	17.01	8.89%	8.91%	0.03%	239.71
SOUTH-03	121.21	148.22	27.01	8.54%	7.63%	-0.92%	218.58
SOUTH ARCOT	80.26	96.19	15.93	8.41%	8.43%	0.01%	143.50
NORTH ARCOT	99.77	92.00	-7.77	8.19%	8.35%	0.17%	132.12
WEST-02	109.87	81.31	-28.56	8.88%	9.80%	0.91%	158.37
WEST-01	51.14	69.59	18.45	9.80%	10.48%	0.69%	113.08
KL-NORTH	28.33	35.17	6.85	3.22%	2.21%	-1.01%	40.40
KL-SOUTH	13.44	18.72	5.28	5.60%	3.04%	-2.56%	26.09
OTHERS	6.20	(20.56)	-26.77	-17.10%	9.96%	27.06%	0.00
Total	1134.32	1232.78	98.47	8.37%	8.45%	0.07%	1911.62

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	TUT1	15.58	26.93	11.35	9.79%	9.60%	-0.20%	36.04
	TVL1	13.81	16.04	2.23	8.07%	8.13%	0.06%	31.21

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	NGR1	13.30	15.99	2.70	6.40%	7.91%	1.51%	19.29
	KVT1	6.67	11.78	5.10	10.08%	8.75%	-1.33%	16.33
	TKS2	4.00	10.78	6.78	7.56%	6.49%	-1.07%	11.30
	TUT2	8.50	10.55	2.05	4.52%	9.84%	5.32%	15.47
	RND1	3.85	10.51	6.66	10.51%	11.67%	1.16%	11.73
	VNR2	8.95	7.99	-0.95	8.64%	8.00%	-0.63%	13.14
	MAR1	7.09	6.90	-0.19	9.32%	8.37%	-0.95%	9.24
	PKD1	4.75	6.44	1.69	8.46%	7.78%	-0.68%	7.72
	TCN1	2.35	6.21	3.85	10.51%	8.78%	-1.73%	7.49
	RPM1	3.74	6.08	2.34	8.12%	9.64%	1.52%	11.26
	VLV1	16.44	6.00	-10.44	0.45%	5.78%	5.33%	10.89
	SVK1	7.73	5.18	-2.54	9.53%	10.09%	0.56%	7.82
	ERL2	2.80	4.57	1.77	9.04%	12.17%	3.13%	4.96
	MMT1	4.12	4.02	-0.10	8.33%	6.53%	-1.80%	5.20
	TKS1	2.91	3.91	0.99	9.95%	11.33%	1.38%	8.63
	TKY1	4.05	3.88	-0.17	9.11%	7.74%	-1.38%	5.27
	KSM1	0.33	3.77	3.44	8.84%	3.91%	-4.93%	2.50
	APK1	4.84	3.59	-1.25	4.12%	8.84%	4.72%	6.07
	UDN1	2.71	3.57	0.86	13.92%	6.52%	-7.39%	4.72
	APK2	2.37	3.37	1.00	7.80%	6.37%	-1.43%	4.56
	KGL1	3.43	3.12	-0.31	5.79%	10.15%	4.36%	3.85
	TYI1	2.83	3.06	0.23	10.20%	10.09%	-0.11%	4.91
	ARM1	3.05	2.89	-0.16	8.39%	7.15%	-1.24%	4.55
	SKD1	1.75	2.62	0.87	12.73%	8.29%	-4.44%	3.74
	SNL1	3.27	2.28	-1.00	9.25%	-0.10%	-9.35%	4.31
	KYR1	2.26	2.16	-0.10	10.99%	7.41%	-3.58%	4.04
	STU2	1.89	1.91	0.01	8.90%	9.96%	1.06%	3.48
	ASM1	2.92	1.88	-1.04	9.58%	7.26%	-2.32%	4.79
	SDI1	1.33	1.81	0.48	6.99%	7.77%	0.78%	3.98
	PDI1	1.81	1.73	-0.07	8.04%	7.57%	-0.46%	3.49
	VKM1	2.85	1.25	-1.60	11.05%	11.42%	0.38%	4.26
	VNR1	2.37	1.17	-1.20	7.94%	10.24%	2.30%	3.89
SGT1	2.02	0.76	-1.26	9.36%	9.88%	0.52%	2.81	
COL1	1.20	0.27	-0.93	9.42%	7.79%	-1.63%	3.59	
Total		173.88	204.98	31.10	7.77%	8.54%	0.77%	306.55
CHENNAI-01	CH14	15.76	20.60	4.84	9.13%	8.73%	-0.40%	20.31
	CH47	12.27	14.19	1.93	6.61%	11.83%	5.22%	13.05
	CH05	12.73	12.96	0.23	5.89%	7.25%	1.36%	17.80
	CH08	6.58	10.39	3.81	11.36%	7.20%	-4.16%	18.65
	CH28	12.85	10.00	-2.85	12.37%	14.52%	2.14%	12.22
	CH42	7.03	8.75	1.72	11.42%	12.42%	1.00%	12.57
	CH07	4.91	8.34	3.43	11.01%	10.91%	-0.10%	12.86
	CH19	5.95	7.75	1.80	10.30%	8.86%	-1.44%	13.75
	CH16	10.32	7.24	-3.08	5.29%	6.80%	1.52%	24.02
	CH30	5.96	6.88	0.92	9.18%	8.98%	-0.20%	8.89
	CH25	3.82	6.85	3.03	10.61%	9.44%	-1.18%	9.69
	CH38	3.88	6.18	2.30	13.72%	10.21%	-3.51%	5.49
	CH48	5.79	6.14	0.35	11.41%	10.49%	-0.92%	10.19

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-01	CGL1	6.56	6.05	-0.52	9.43%	4.94%	-4.49%	5.46
	GUD1	5.45	5.80	0.34	13.67%	12.44%	-1.23%	7.85
	CH49	5.53	5.00	-0.53	8.68%	11.44%	2.76%	12.06
	CH45	4.23	4.99	0.76	9.30%	11.73%	2.43%	8.26
	KNR1	3.18	4.49	1.31	11.44%	9.90%	-1.54%	6.44
	MRM1	4.30	4.31	0.01	11.01%	8.94%	-2.07%	7.67
	CH37	2.37	3.72	1.36	10.21%	13.18%	2.97%	4.42
	CH39	2.08	3.61	1.53	11.31%	17.70%	6.38%	4.54
	CH22	5.38	3.45	-1.94	8.50%	12.85%	4.35%	10.71
	CH35	4.94	2.98	-1.95	9.29%	12.17%	2.88%	7.65
	SKL1	4.55	2.92	-1.63	15.60%	9.14%	-6.46%	6.12
	GUD2	5.17	2.87	-2.30	9.71%	11.70%	1.98%	6.55
	AVD1	3.48	2.68	-0.80	1.90%	7.61%	5.71%	10.08
	CH40	1.58	2.56	0.98	1.22%	-0.32%	-1.53%	4.36
	TKM1	3.52	2.18	-1.34	9.14%	-1.29%	-10.43%	5.68
	CH26	1.81	1.00	-0.81	8.19%	4.92%	-3.27%	3.95
	MC10	0.56	0.12	-0.44	3.38%	3.78%	0.40%	1.44
	CH29	0.42	0.06	-0.36	15.39%	23.17%	7.78%	2.16
	MC09	0.04		-0.04	17.05%	#Error	#Error	0.72
	Total	172.98	185.03	12.05	9.43%	9.79%	0.36%	295.59
CHENNAI-02	CH03	14.59	19.14	4.55	8.86%	8.23%	-0.64%	21.59
	CH15	13.76	15.91	2.15	10.01%	7.26%	-2.75%	21.47
	CH12	9.16	11.67	2.51	4.15%	5.48%	1.33%	16.10
	CH50	4.77	11.58	6.81	14.08%	8.02%	-6.06%	8.84
	CH21	12.18	9.41	-2.78	8.30%	6.09%	-2.21%	15.25
	CH18	8.98	8.61	-0.37	10.89%	11.41%	0.53%	11.73
	CH24	9.82	8.51	-1.30	9.11%	8.22%	-0.89%	10.23
	GPD1	4.70	7.60	2.90	5.70%	5.59%	-0.11%	5.29
	MJR1	4.07	7.13	3.06	7.08%	10.09%	3.01%	9.35
	CH23	3.85	7.09	3.24	6.24%	-0.77%	-7.01%	5.02
	CH51	2.54	6.28	3.74	8.29%	5.33%	-2.96%	10.51
	CH31	2.09	5.82	3.73	10.61%	2.45%	-8.16%	3.81
	CH33	2.92	5.77	2.85	8.21%	8.17%	-0.04%	9.57
	CH41	3.55	5.60	2.05	10.89%	12.26%	1.36%	8.53
	CH17	4.41	5.14	0.73	10.56%	11.64%	1.07%	8.25
	CH34	2.46	5.10	2.64	8.39%	8.37%	-0.02%	9.41
	CH43	5.64	4.77	-0.87	7.66%	11.12%	3.46%	6.49
	CH44	3.07	3.77	0.70	10.51%	10.31%	-0.20%	8.91
	PON1	2.21	3.72	1.51	6.41%	8.70%	2.30%	4.68
	CH06	7.65	3.30	-4.35	9.71%	11.51%	1.80%	9.07
	CH20	4.81	3.19	-1.62	8.61%	11.79%	3.18%	12.34
	CH46	4.69	2.86	-1.83	8.96%	7.33%	-1.63%	4.04
	UKI1	4.07	2.36	-1.71	8.55%	10.58%	2.03%	4.71
	CH27	2.23	2.09	-0.14	11.97%	11.13%	-0.84%	2.30
	CH36	1.07	1.94	0.87	11.10%	10.47%	-0.63%	3.60
	MC05	1.39	0.99	-0.40	-0.37%	4.59%	4.97%	1.41
	MC06	0.92	0.93	0.01	6.60%	7.76%	1.16%	2.16
	CH01	0.14	0.50	0.37	13.12%	8.68%	-4.44%	1.37

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-02	CH32	1.51	0.37	-1.14	11.93%	5.49%	-6.44%	1.58
	Total	143.25	171.14	27.89	8.79%	7.82%	-0.97%	237.64
TRICHY-01	TRY1	20.94	24.99	4.05	7.39%	7.36%	-0.03%	44.45
	PBR2	7.63	10.84	3.21	6.55%	9.30%	2.75%	15.90
	TNJ1	7.43	9.71	2.28	8.61%	7.88%	-0.73%	15.00
	KUM1	10.32	9.03	-1.30	7.43%	9.75%	2.32%	13.45
	TVR2	7.08	7.77	0.69	10.79%	9.45%	-1.34%	9.94
	PBR1	1.86	6.65	4.79	7.04%	9.73%	2.69%	7.02
	PTK1	6.31	5.99	-0.32	9.13%	8.86%	-0.26%	9.53
	JKM1	2.49	5.83	3.34	10.87%	11.18%	0.30%	7.57
	MDI1	2.21	5.71	3.50	7.70%	11.19%	3.50%	8.41
	TNJ2	5.77	5.64	-0.13	9.86%	8.88%	-0.97%	12.23
	AYR1	2.73	5.50	2.77	8.26%	11.41%	3.16%	6.17
	NGT1	3.13	4.69	1.56	16.16%	12.72%	-3.44%	6.36
	TYR1	5.86	4.66	-1.20	7.41%	8.33%	0.92%	7.11
	TRY4	5.31	4.26	-1.04	12.82%	10.72%	-2.10%	8.78
	MSI1	1.96	4.07	2.12	6.26%	7.76%	1.50%	4.87
	KRN1	1.23	3.77	2.54	5.51%	9.42%	3.91%	3.22
	TVR1	4.74	3.69	-1.05	5.93%	11.04%	5.11%	5.34
	TTP1	2.84	3.41	0.57	9.12%	9.62%	0.51%	6.79
	KUM2	4.54	3.35	-1.19	8.62%	-8.92%	-17.54%	3.54
	TRY3	2.64	2.97	0.33	10.71%	9.27%	-1.43%	6.95
	NCK1	1.50	2.88	1.39	8.69%	7.90%	-0.79%	2.19
	NMM1	1.83	2.66	0.82	15.34%	10.45%	-4.90%	3.45
	TRY2	0.64	2.64	2.00	7.59%	8.81%	1.22%	3.53
	KIK1	3.44	2.28	-1.16	13.02%	9.35%	-3.67%	4.31
	APM1	2.88	2.24	-0.64	10.67%	11.14%	0.47%	3.23
	MVM1	10.15	2.22	-7.94	8.02%	10.40%	2.38%	11.63
	PDK1	4.45	2.10	-2.35	10.62%	8.86%	-1.76%	4.81
	ORU1	2.12	1.47	-0.65	10.58%	13.26%	2.68%	3.92
	Total	133.99	151.00	17.01	8.89%	8.91%	0.03%	239.71
	SOUTH-03	MDU1	5.47	15.58	10.11	11.77%	7.34%	-4.43%
MDU6		6.03	12.44	6.41	11.03%	3.46%	-7.58%	10.41
DGL1		15.51	12.12	-3.39	6.91%	6.26%	-0.65%	21.93
DGL2		2.76	10.77	8.01	12.42%	0.09%	-12.32%	4.80
KKD3		5.40	6.98	1.58	10.18%	10.52%	0.34%	7.31
ATG1		5.66	6.61	0.95	6.21%	7.53%	1.32%	9.12
KRR1		2.07	5.85	3.78	11.04%	1.38%	-9.66%	5.96
MDU7		1.49	5.72	4.23	8.00%	9.68%	1.68%	6.99
MDU2		4.82	5.06	0.24	8.51%	9.99%	1.47%	11.39
TMM1		4.75	4.04	-0.71	7.30%	10.59%	3.28%	7.01
SVG1		2.91	3.97	1.05	10.03%	7.66%	-2.37%	6.02
TPT1		4.61	3.86	-0.74	7.35%	16.31%	8.96%	6.09
MDU3		4.01	3.70	-0.31	6.44%	6.74%	0.30%	5.75
MPA1		3.93	3.64	-0.29	9.58%	10.16%	0.58%	5.29
TDI1		2.93	3.47	0.54	14.88%	11.58%	-3.30%	4.83

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target	
SOUTH-03	CBM1	2.54	3.32	0.78	12.18%	9.26%	-2.92%	5.00	
	MDU5	2.69	3.16	0.48	10.57%	13.09%	2.52%	3.67	
	SGP1	1.47	3.09	1.62	8.68%	9.77%	1.09%	3.19	
	MDU4	1.34	3.03	1.69	11.00%	11.42%	0.41%	5.75	
	PNV2	1.92	2.89	0.97	6.77%	10.26%	3.49%	2.96	
	USL1	2.98	2.59	-0.38	10.61%	9.82%	-0.79%	3.76	
	DKI1	3.36	2.53	-0.83	12.75%	11.02%	-1.73%	6.45	
	ADP1	1.64	2.49	0.85	10.32%	13.33%	3.01%	3.37	
	MLR1	0.95	2.16	1.21	9.80%	12.99%	3.19%	3.87	
	KPT1	1.63	2.09	0.46	11.80%	11.07%	-0.73%	2.70	
	TEN1	4.10	2.04	-2.06	8.32%	10.82%	2.50%	3.49	
	PNI1	4.52	2.02	-2.50	-1.93%	-8.20%	-6.27%	2.91	
	NKI1	1.33	1.96	0.63	9.60%	4.87%	-4.72%	2.82	
	PVI1	1.41	1.84	0.44	10.77%	12.99%	2.21%	5.68	
	NTM1	4.19	1.55	-2.64	-0.02%	8.99%	9.02%	4.25	
	BTU1	1.08	1.36	0.28	6.67%	3.18%	-3.49%	2.18	
	BNR1	1.69	1.20	-0.49	7.24%	6.57%	-0.67%	2.91	
	MNM1	1.68	1.19	-0.49	12.25%	5.82%	-6.43%	3.23	
	PKM1	1.20	1.11	-0.09	13.47%	11.25%	-2.22%	2.10	
	TEN2	3.77	1.07	-2.70	7.75%	10.54%	2.80%	5.04	
	ODM1	0.37	0.89	0.52	-0.53%	14.73%	15.26%	2.85	
	KYK1	2.47	0.65	-1.82	11.76%	11.46%	-0.30%	3.64	
	CMR1	0.49	0.15	-0.35	9.94%	0.30%	-9.64%	2.86	
	Total	121.21	148.22	27.01	8.54%	7.63%	-0.92%	218.58	
SOUTH ARCOT	CUD1	9.68	8.74	-0.94	7.66%	6.88%	-0.78%	14.93	
	CDM1	4.80	8.27	3.47	12.06%	7.72%	-4.34%	9.04	
	NVL2	5.91	6.61	0.70	5.65%	7.33%	1.69%	8.55	
	KLM1	7.23	6.43	-0.80	9.30%	10.03%	0.73%	7.08	
	PRT1	3.41	6.30	2.89	7.52%	7.21%	-0.31%	6.52	
	KML1	2.18	5.65	3.47	15.04%	11.11%	-3.93%	4.91	
	TRK1	4.64	5.45	0.82	7.92%	10.31%	2.39%	8.23	
	KKI2	0.68	5.30	4.62	8.12%	7.24%	-0.88%	7.64	
	VCM2		4.89	4.89	#Error	9.12%	#Error	4.84	
	VPM2	4.28	4.87	0.59	11.59%	10.07%	-1.51%	6.94	
	TVM2	1.54	4.45	2.91	8.94%	5.89%	-3.05%	4.56	
	POY1	6.39	4.37	-2.03	6.03%	5.94%	-0.09%	16.10	
	SJI2	4.00	3.93	-0.07	12.24%	9.48%	-2.76%	5.86	
	TVM1	2.10	3.71	1.61	6.68%	8.84%	2.17%	3.97	
	POY2	7.19	3.50	-3.69	8.19%	7.11%	-1.08%	12.40	
	TDM1	4.03	3.42	-0.60	5.64%	9.31%	3.67%	4.81	
	ULP1	4.87	3.23	-1.64	8.19%	9.21%	1.02%	7.18	
	MKM1	2.43	2.86	0.43	11.14%	11.39%	0.24%	2.67	
	STP1	1.00	2.02	1.01	5.23%	9.33%	4.10%	2.69	
	VCM1	1.43	1.27	-0.16	3.69%	6.63%	2.94%	1.29	
	VPM1	2.46	0.93	-1.53	7.23%	9.26%	2.03%	3.29	
	Total	80.26	96.19	15.93	8.41%	8.43%	0.01%	143.50	
	NORTH ARCOT	KPM2	17.13	10.64	-6.49	6.32%	7.31%	0.99%	16.06
		VEL2	9.25	8.82	-0.44	9.37%	10.36%	0.99%	7.84

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target	
NORTH ARCOT	SBR1	6.00	8.49	2.49	7.47%	4.95%	-2.52%	8.95	
	TRL1	3.49	8.46	4.97	7.88%	5.41%	-2.47%	9.54	
	TRR1	4.29	5.99	1.70	8.55%	8.15%	-0.40%	6.78	
	VEL1	7.05	5.44	-1.61	8.76%	6.50%	-2.27%	6.98	
	WJD1	3.14	5.27	2.12	10.88%	13.87%	3.00%	5.15	
	WJP1	2.60	4.55	1.95	13.98%	7.11%	-6.87%	3.80	
	AKM1	5.86	3.74	-2.12	7.32%	10.10%	2.78%	6.62	
	CPT1	2.27	3.73	1.46	10.98%	8.85%	-2.12%	3.40	
	VSI1	4.89	3.04	-1.86	6.90%	8.98%	2.08%	6.35	
	TRT1	2.93	2.77	-0.16	5.86%	4.27%	-1.59%	5.00	
	KPM1	6.36	2.66	-3.70	8.03%	8.29%	0.26%	5.42	
	VNB1	1.93	2.53	0.59	8.45%	14.28%	5.82%	3.15	
	SLG1	1.51	2.26	0.75	9.98%	14.34%	4.36%	3.02	
	BGR1	1.27	2.20	0.93	12.36%	10.75%	-1.61%	2.66	
	CGM1	2.40	1.95	-0.45	7.94%	10.54%	2.60%	3.74	
	ABR1	3.44	1.71	-1.74	9.26%	12.99%	3.73%	5.14	
	GDM1	2.27	1.56	-0.71	2.95%	6.49%	3.54%	4.14	
	ANI1	1.94	1.31	-0.63	11.55%	6.32%	-5.22%	3.82	
	PTU1	2.12	1.29	-0.83	12.38%	4.93%	-7.45%	1.94	
	PLR1	0.88	1.26	0.38	9.54%	5.89%	-3.66%	2.70	
	ARC2	1.44	0.96	-0.48	9.77%	14.26%	4.49%	3.45	
	CYR1	3.02	0.87	-2.15	6.05%	7.62%	1.57%	4.21	
	UGI1	2.29	0.53	-1.76	7.38%	5.53%	-1.86%	2.25	
	Total		99.77	92.00	-7.77	8.19%	8.35%	0.17%	132.12
	WEST-02	SLM1	9.27	8.41	-0.86	9.08%	10.23%	1.14%	13.76
ERD1		7.33	6.48	-0.85	9.10%	11.88%	2.78%	9.37	
ERD2		10.53	6.46	-4.06	12.17%	13.74%	1.57%	10.20	
SLM2		5.19	6.11	0.92	1.66%	1.61%	-0.04%	5.41	
HSR2		6.44	5.64	-0.80	8.18%	10.98%	2.80%	8.00	
SLM3		9.29	4.87	-4.42	4.45%	1.21%	-3.24%	7.45	
BMD1		3.20	3.40	0.20	7.89%	9.93%	2.04%	2.08	
TRM1		3.75	3.10	-0.65	8.77%	13.56%	4.80%	5.27	
NKL2		3.42	2.92	-0.50	10.05%	9.24%	-0.80%	6.33	
ATU1		3.53	2.83	-0.71	8.52%	9.69%	1.17%	6.36	
APN1		3.93	2.66	-1.27	7.69%	10.33%	2.64%	3.46	
VPD1		3.10	2.54	-0.55	10.85%	11.19%	0.34%	5.96	
TCG1		2.56	2.45	-0.11	9.57%	8.59%	-0.98%	3.13	
MCR1		3.20	2.26	-0.94	11.29%	10.99%	-0.29%	4.49	
PMP1		0.71	2.04	1.34	10.07%	12.30%	2.23%	3.24	
EPI1		2.11	1.77	-0.34	12.05%	13.82%	1.77%	3.84	
MTR1		3.50	1.69	-1.82	10.35%	7.07%	-3.28%	5.51	
OML1		2.15	1.67	-0.48	15.31%	13.19%	-2.12%	5.98	
SGI1		1.37	1.66	0.28	12.92%	8.94%	-3.98%	2.48	
KMM1		0.32	1.65	1.33	19.32%	6.58%	-12.74%	3.58	
DPR1		1.99	1.59	-0.40	6.54%	15.51%	8.98%	2.00	
VKL1		1.94	1.55	-0.38	14.06%	13.81%	-0.25%	2.52	
RSP1		2.55	1.52	-1.03	8.38%	9.58%	1.20%	5.37	
PDR1		0.56	1.13	0.57	11.72%	9.65%	-2.07%	2.00	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
WEST-02	DPR2	3.18	1.02	-2.17	3.75%	11.82%	8.07%	2.75
	HSR1	2.32	0.99	-1.33	12.47%	12.01%	-0.46%	5.89
	EDP1	1.35	0.89	-0.46	7.18%	10.11%	2.94%	2.16
	CMI1	0.70	0.83	0.13	14.44%	10.05%	-4.39%	1.87
	HRR1	1.15	0.62	-0.53	11.74%	12.21%	0.47%	4.12
	SGG1	1.03	0.29	-0.74	2.45%	17.24%	14.79%	1.93
	PLC1	2.61	0.28	-2.33	9.66%	1.53%	-8.13%	2.45
	KAM1	0.99		-0.99	12.80%	#Error	#Error	3.08
	KRI1	3.20		-3.20	6.99%	#Error	#Error	3.78
	KVP1	1.40		-1.40	11.85%	#Error	#Error	2.56
	Total	109.87	81.31	-28.56	8.88%	9.80%	0.91%	158.37
WEST-01	CBE2	8.65	13.34	4.69	11.63%	9.71%	-1.92%	23.43
	KMR1	2.55	5.26	2.70	11.70%	14.62%	2.92%	6.36
	GBM1	1.52	4.89	3.36	7.87%	6.86%	-1.01%	2.77
	MPM1	3.25	3.46	0.21	7.79%	13.05%	5.26%	3.24
	PLI1	3.18	3.40	0.23	4.81%	9.21%	4.40%	5.05
	TPR2	1.70	2.96	1.26	8.00%	8.37%	0.37%	4.52
	KGI1	2.22	2.82	0.60	10.17%	3.92%	-6.25%	2.52
	PPI1	0.90	2.79	1.89	16.28%	8.13%	-8.15%	2.00
	DPM2	1.11	2.66	1.55	11.93%	14.68%	2.76%	3.13
	CBE1	0.98	2.41	1.43	4.03%	9.90%	5.88%	3.08
	PDM1	0.52	2.25	1.73	10.82%	13.75%	2.93%	2.26
	CBE4	0.64	2.09	1.45	10.87%	13.76%	2.89%	5.49
	UAM1	2.38	2.02	-0.36	6.62%	10.00%	3.38%	4.26
	CBE6	2.76	2.01	-0.75	7.47%	8.86%	1.40%	5.63
	GDR1	1.68	2.00	0.32	6.98%	10.77%	3.79%	2.04
	TPR3	1.40	1.71	0.32	8.06%	6.17%	-1.89%	3.30
	SYM2	1.22	1.53	0.32	11.10%	16.15%	5.05%	2.63
	TPR1	2.03	1.52	-0.51	8.13%	9.44%	1.31%	5.13
	TPR4	0.61	1.31	0.70	14.75%	13.32%	-1.42%	2.11
	SUL1	0.69	1.26	0.58	23.20%	11.30%	-11.90%	2.36
	SNR1	1.61	1.20	-0.41	11.44%	12.00%	0.56%	4.59
	KMD1	1.49	1.16	-0.33	9.67%	14.23%	4.56%	2.76
	CNR1	1.57	1.15	-0.42	12.11%	4.99%	-7.12%	2.08
	AVI1	1.56	1.15	-0.41	8.65%	8.99%	0.34%	2.03
	CBE3	1.09	1.13	0.04	11.86%	16.57%	4.71%	1.61
	ANR1	0.88	1.06	0.18	12.97%	6.95%	-6.02%	0.90
	CBE5	0.29	0.54	0.26	2.93%	13.15%	10.22%	3.01
	KGM1	1.22	0.50	-0.71	18.48%	21.62%	3.13%	2.30
	UMP1	1.45		-1.45	6.95%	#Error	#Error	2.52
	Total	51.14	69.59	18.45	9.80%	10.48%	0.69%	113.08
	KL-NORTH	KZD1	28.33	35.17	6.85	3.22%	2.21%	-1.01%
Total		28.33	35.17	6.85	3.22%	2.21%	-1.01%	40.40
KL-SOUTH	TVP1	5.44	11.86	6.42	5.68%	1.77%	-3.91%	13.32
	PNL1	2.83	2.90	0.08	4.62%	6.97%	2.35%	3.68
	PAS1	1.87	2.57	0.70	11.65%	5.34%	-6.31%	5.08
	KLR1	3.31	1.39	-1.91	2.89%	1.42%	-1.48%	4.00
	Total	13.44	18.72	5.28	5.60%	3.04%	-2.56%	26.09

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
OTHERS	SZSD		2.88	2.88	#Error	-1.41%	#Error	0.00
	WZSD		0.02	0.02	#Error	0.95%	#Error	0.00
	CZWH	18.28		-18.28	3.39%	#Error	#Error	0.00
	GHUB	1.32		-1.32	-0.99%	#Error	#Error	0.00
	MSWH	0.23		-0.23	0.00%	#Error	#Error	0.00
	S2SD	7.09		-7.09	-1.37%	#Error	#Error	0.00
	WHTM	(0.66)		0.66	11.51%	#Error	#Error	0.00
	WHUT	(1.55)		1.55	7.60%	#Error	#Error	0.00
	WHKZ	(0.62)	(0.25)	0.37	-2.21%	0.50%	2.71%	0.00
	WHCB	(0.04)	(0.63)	-0.60	18.89%	11.84%	-7.04%	0.00
	WHKP		(1.71)	-1.71	#Error	10.67%	#Error	0.00
	WHVL	(0.34)	(2.19)	-1.85	10.24%	12.21%	1.97%	0.00
	WTRZ	(0.09)	(2.70)	-2.61	7.06%	12.50%	5.43%	0.00
	WHTV		(3.18)	-3.18	#Error	11.94%	#Error	0.00
	WHPD		(3.48)	-3.48	#Error	8.28%	#Error	0.00
	WHMD	(1.62)	(4.07)	-2.46	-5.13%	16.53%	21.65%	0.00
	WCHN	(15.82)	(5.23)	10.59	9.01%	-3.81%	-12.82%	0.00
	Total	6.20	(20.56)	-26.77	-17.10%	9.96%	27.06%	0.00
	Total	1134.32	1232.78	98.47	8.37%	8.45%	0.07%	1911.62