



TN-Daily Sales Performance As on 05-04-2026 11:55:06 PM

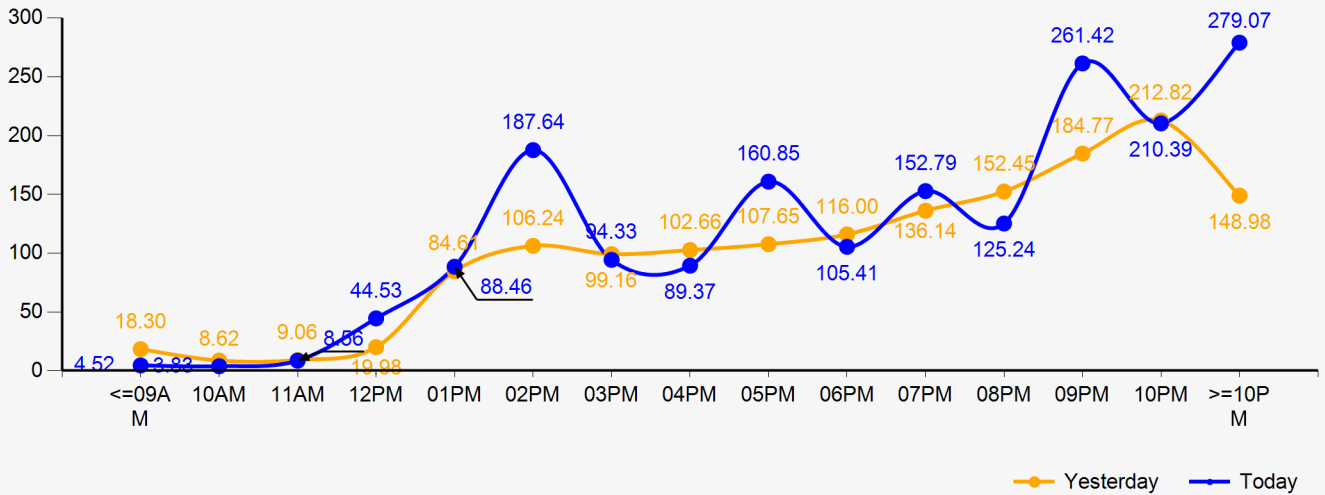
YD Sales : 1507.45 L YD Order: 34.48 L

YD GP%: 7.51%

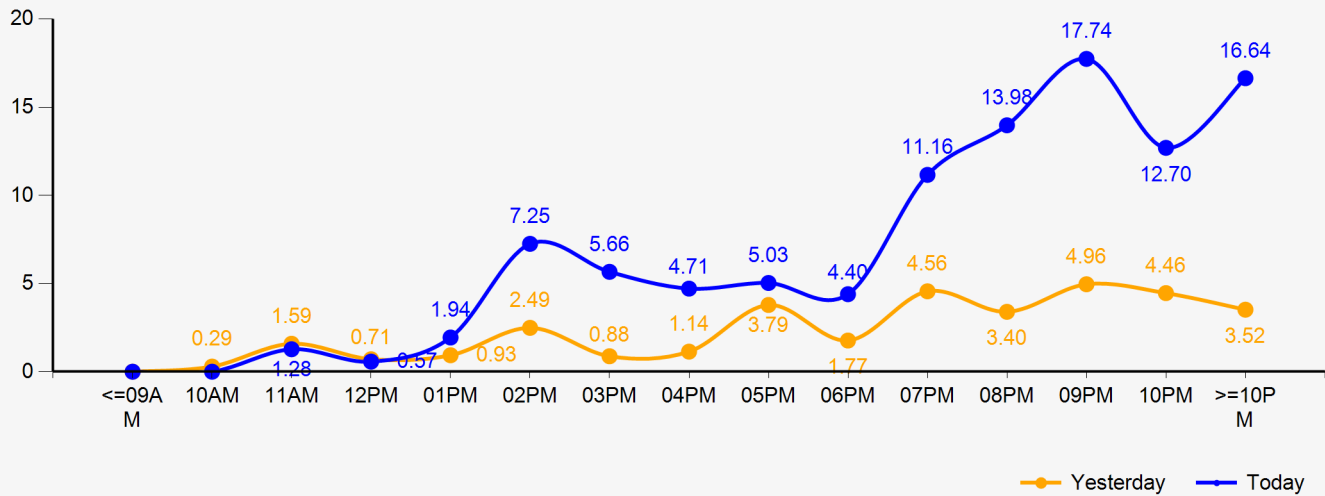
TD Sales : 1816.40 L TD Order: 103.07 L

TD GP%: 8.69%

Sales Invoice Trend Yesterday Vs Today By Hours



Sales Order Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-01	198.62	315.29	116.66	8.50%	9.19%	0.69%	331.59
SOUTH-01	276.77	298.40	21.63	7.80%	8.61%	0.80%	303.03
CHENNAI-02	167.17	280.63	113.46	8.17%	8.69%	0.52%	263.10
SOUTH-03	196.34	188.61	-7.72	7.10%	8.00%	0.90%	238.40
WEST-02	136.72	187.01	50.28	7.49%	9.09%	1.60%	182.66
TRICHY-01	183.89	175.11	-8.79	6.24%	7.84%	1.61%	279.71
NORTH ARCOT	99.34	161.86	62.52	8.85%	9.17%	0.32%	161.71
WEST-01	124.64	158.59	33.95	8.92%	9.55%	0.63%	132.61
SOUTH ARCOT	113.73	114.18	0.45	7.45%	9.39%	1.94%	166.76
KL-NORTH	33.18	25.74	-7.44	1.00%	2.14%	1.14%	32.24
KL-SOUTH	10.36	18.73	8.37	4.15%	5.57%	1.42%	20.52
OTHERS	1.16	(4.68)	-5.84	-103.31%	9.41%	112.72%	0.00
Total	1541.93	1919.47	377.54	7.51%	8.69%	1.18%	2112.33

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-01	CH47	16.75	25.63	8.88	10.31%	9.06%	-1.25%	9.49
	CH05	9.23	20.19	10.96	9.43%	9.37%	-0.06%	20.16

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-01	CH30	15.34	20.09	4.75	4.66%	3.26%	-1.41%	9.99
	CH14	10.36	18.33	7.97	8.76%	9.22%	0.45%	20.09
	CH16	9.14	16.10	6.96	8.83%	8.88%	0.05%	23.05
	CH08	6.37	14.10	7.72	11.01%	9.23%	-1.79%	23.77
	GUD1	8.34	13.46	5.13	12.29%	10.59%	-1.69%	9.76
	CH28	9.11	12.60	3.48	9.60%	13.73%	4.13%	16.37
	CH35	3.50	12.08	8.58	8.32%	8.98%	0.66%	8.41
	CH07	6.94	11.90	4.96	12.03%	9.55%	-2.48%	16.33
	CH25	6.70	10.72	4.03	8.58%	10.23%	1.65%	10.17
	CH48	8.99	10.37	1.38	10.56%	9.57%	-0.99%	12.36
	CH45	6.38	10.24	3.86	7.87%	9.07%	1.20%	10.07
	CH42	9.38	10.22	0.83	9.79%	10.90%	1.11%	14.76
	MRM1	5.24	9.73	4.49	9.80%	10.41%	0.60%	9.54
	CH38	10.72	9.54	-1.17	4.99%	8.75%	3.76%	8.13
	CH37	3.30	9.34	6.04	8.16%	11.13%	2.97%	5.07
	CH49	8.54	9.31	0.77	8.39%	12.84%	4.45%	15.04
	AVD1	3.18	9.08	5.90	5.88%	8.78%	2.91%	10.80
	TKM1	3.21	9.02	5.81	8.38%	10.70%	2.32%	4.93
	CH19	11.18	8.95	-2.24	8.40%	10.10%	1.70%	12.60
	CH22	3.87	8.66	4.80	8.84%	9.39%	0.55%	13.49
	CH39	3.56	6.87	3.31	2.05%	8.42%	6.37%	5.54
	KNR1	1.86	6.80	4.93	7.35%	3.65%	-3.70%	6.63
	GUD2	3.39	4.40	1.01	10.94%	9.60%	-1.34%	8.29
	CGL1	3.42	4.08	0.66	7.62%	11.09%	3.46%	6.77
	CH40	2.10	4.06	1.96	-0.20%	2.62%	2.82%	2.88
	SKL1	4.74	3.78	-0.96	7.86%	13.44%	5.58%	8.72
	CH26	2.62	3.35	0.73	6.43%	6.17%	-0.25%	4.03
	MC10	0.59	1.44	0.85	1.86%	3.92%	2.06%	1.47
	CH29	0.44	0.72	0.28	3.65%	4.91%	1.25%	1.94
	MC09	0.10	0.11	0.01	5.48%	8.31%	2.83%	0.92
Total		198.62	315.29	116.66	8.50%	9.19%	0.69%	331.59
SOUTH-01	TUT1	20.76	34.93	14.17	9.33%	10.16%	0.84%	35.23
	TVL1	29.37	30.69	1.31	6.13%	9.90%	3.77%	29.44
	NGR1	13.83	20.86	7.04	4.97%	6.02%	1.05%	17.07
	SVK1	6.67	17.33	10.66	7.72%	6.62%	-1.10%	8.76
	KVT1	13.97	13.55	-0.42	8.34%	10.66%	2.33%	17.22
	VNR2	12.54	13.20	0.66	3.89%	7.97%	4.08%	15.92
	TUT2	13.95	12.91	-1.04	8.11%	8.23%	0.12%	14.13
	VLY1	9.68	10.79	1.11	7.68%	7.71%	0.03%	9.95
	MAR1	11.81	10.53	-1.28	9.90%	7.63%	-2.27%	8.84
	RPM1	7.67	9.60	1.93	8.85%	8.72%	-0.13%	10.08
	TKS1	9.30	9.58	0.27	8.61%	8.45%	-0.16%	9.50
	ERL2	4.17	8.32	4.15	14.00%	8.74%	-5.27%	4.59
	TKS2	22.99	7.83	-15.17	6.62%	9.78%	3.16%	12.39
	PKD1	4.23	7.56	3.33	7.90%	8.38%	0.48%	9.09
	RND1	9.03	6.72	-2.30	9.74%	12.14%	2.39%	13.09
	ARM1	2.90	6.63	3.73	5.90%	4.61%	-1.29%	3.17
	UDN1	2.67	6.13	3.46	9.26%	5.03%	-4.23%	4.43

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	SDI1	5.05	5.88	0.83	7.63%	8.30%	0.67%	4.25
	VKM1	1.91	5.85	3.94	9.12%	6.86%	-2.26%	3.76
	TCN1	10.00	5.47	-4.53	11.10%	10.05%	-1.05%	7.12
	SNL1	4.03	4.93	0.90	9.07%	6.41%	-2.67%	4.73
	PDI1	4.41	4.77	0.36	7.69%	9.60%	1.91%	3.86
	MMT1	6.25	4.52	-1.73	6.19%	6.55%	0.36%	3.94
	TKY1	4.30	4.30		8.63%	9.53%	0.90%	4.69
	VNR1	2.83	4.26	1.44	6.41%	7.34%	0.93%	4.02
	APK1	5.61	4.26	-1.35	7.50%	9.64%	2.14%	6.87
	KYR1	4.98	3.97	-1.02	8.67%	9.49%	0.82%	3.63
	TYI1	5.69	3.67	-2.02	6.57%	11.05%	4.47%	5.13
	SKD1	3.63	3.18	-0.45	12.03%	8.06%	-3.97%	4.23
	APK2	2.61	3.14	0.53	4.54%	8.87%	4.33%	5.52
	COL1	2.50	3.03	0.53	11.99%	9.66%	-2.33%	2.58
	ASM1	2.69	2.55	-0.15	9.93%	12.93%	3.00%	3.90
	STU2	2.91	2.44	-0.48	7.00%	10.52%	3.52%	3.38
	KGL1	5.87	1.91	-3.96	7.18%	9.55%	2.36%	3.39
	KSM1	2.62	1.68	-0.94	12.21%	10.96%	-1.25%	2.06
	SGT1	3.35	1.49	-1.87	4.10%	6.33%	2.23%	3.06
	Total	276.77	298.40	21.63	7.80%	8.61%	0.80%	303.03
CHENNAI-02	CH03	14.97	28.40	13.43	8.42%	7.85%	-0.57%	25.56
	CH21	12.75	24.59	11.84	6.32%	4.75%	-1.57%	18.61
	CH15	24.50	23.93	-0.57	7.61%	9.08%	1.48%	25.19
	CH12	8.27	19.23	10.96	10.13%	7.28%	-2.86%	16.32
	MJR1	4.49	17.65	13.15	8.05%	9.49%	1.44%	9.85
	CH51	5.52	13.04	7.52	8.46%	9.39%	0.93%	12.14
	CH24	9.53	12.96	3.43	8.79%	10.39%	1.60%	11.21
	CH18	5.45	12.53	7.08	11.61%	10.15%	-1.47%	11.19
	CH20	7.57	12.09	4.52	4.36%	7.86%	3.50%	13.86
	CH34	7.86	11.72	3.85	8.24%	10.95%	2.71%	10.76
	CH50	6.05	11.20	5.16	10.08%	10.70%	0.62%	10.33
	CH44	5.27	9.02	3.75	6.75%	8.32%	1.57%	8.99
	GPD1	2.41	8.42	6.01	8.55%	7.27%	-1.28%	6.50
	CH41	5.26	7.83	2.57	7.07%	14.38%	7.31%	9.78
	CH33	7.94	7.02	-0.92	10.17%	6.96%	-3.21%	10.59
	PON1	2.64	6.66	4.02	12.10%	8.97%	-3.13%	4.72
	CH43	3.14	6.63	3.50	10.23%	9.23%	-1.01%	7.97
	CH17	9.54	6.62	-2.92	9.61%	13.93%	4.32%	7.96
	UKI1	2.04	6.33	4.29	11.37%	7.94%	-3.43%	4.94
	CH46	3.64	5.91	2.27	6.36%	8.42%	2.06%	3.84
	CH06	3.15	5.81	2.65	8.58%	9.04%	0.46%	10.44
	CH23	2.59	5.41	2.82	13.06%	7.58%	-5.48%	4.81
	CH31	2.74	5.31	2.58	11.46%	11.59%	0.13%	3.76
	CH27	1.68	3.96	2.28	6.16%	7.18%	1.02%	2.68
	CH36	3.49	2.66	-0.82	3.96%	8.85%	4.89%	4.47
	MC06	1.27	2.45	1.18	5.77%	6.03%	0.26%	2.25
	MC05	2.51	1.68	-0.83	-1.28%	3.93%	5.20%	1.75
	CH32	0.90	1.51	0.61	4.42%	6.36%	1.94%	1.85

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-02	CH01		0.05	0.05	#Error	-38.97%	#Error	0.79
	Total	167.17	280.63	113.46	8.17%	8.69%	0.52%	263.10
SOUTH-03	MDU1	25.16	34.39	9.22	0.01%	3.31%	3.30%	24.47
	DGL1	13.78	12.19	-1.60	8.46%	7.73%	-0.72%	11.81
	MDU2	10.74	10.46	-0.28	6.97%	8.01%	1.04%	14.80
	MPA1	7.39	8.25	0.86	8.34%	6.79%	-1.55%	7.36
	MDU6	5.72	7.14	1.42	10.93%	9.34%	-1.59%	11.74
	TMM1	4.69	7.13	2.44	11.21%	9.88%	-1.33%	8.09
	KKD3	10.37	6.73	-3.64	11.23%	13.97%	2.75%	8.12
	MDU3	4.74	6.06	1.32	4.28%	8.71%	4.43%	7.98
	DKI1	4.60	5.91	1.31	8.71%	6.78%	-1.94%	7.53
	KRR1	6.91	5.90	-1.00	7.20%	10.67%	3.47%	7.96
	MDU7	4.40	5.40	1.01	9.26%	6.12%	-3.14%	8.44
	CBM1	3.57	5.03	1.46	10.73%	8.42%	-2.30%	5.06
	TEN2	6.26	4.68	-1.58	3.90%	7.88%	3.98%	6.88
	MDU5	3.35	4.54	1.19	11.33%	10.70%	-0.62%	5.14
	MDU4	6.27	4.50	-1.76	7.64%	9.22%	1.58%	6.71
	TEN1	4.15	4.49	0.34	5.98%	7.83%	1.85%	4.64
	USL1	3.86	4.11	0.24	10.24%	8.79%	-1.45%	4.45
	DGL2	2.52	4.08	1.56	13.01%	8.32%	-4.69%	5.30
	ATG1	5.34	4.02	-1.32	9.82%	10.34%	0.51%	9.73
	BNR1	2.95	3.74	0.79	9.78%	10.12%	0.34%	3.26
	PVI1	1.98	3.74	1.76	11.41%	8.57%	-2.85%	5.20
	ADP1	6.07	3.63	-2.45	7.43%	8.34%	0.90%	3.27
	TDI1	3.52	3.61	0.08	9.61%	10.26%	0.65%	4.87
	SVG1	4.94	3.46	-1.48	6.68%	10.68%	3.99%	7.51
	KPT1	3.29	3.46	0.16	8.07%	13.88%	5.81%	3.36
	PNI1	4.01	3.33	-0.69	5.23%	8.18%	2.95%	3.18
	MLR1	2.23	2.10	-0.13	13.40%	6.30%	-7.10%	4.91
	MNM1	2.92	2.07	-0.85	8.70%	8.90%	0.19%	3.49
	NKI1	3.64	2.03	-1.61	10.02%	9.36%	-0.67%	3.43
	NTM1	3.21	1.92	-1.29	9.78%	14.26%	4.48%	2.74
	CMR1	6.68	1.82	-4.86	1.35%	7.39%	6.04%	2.98
	ODM1	1.13	1.69	0.55	10.22%	13.05%	2.83%	2.53
	PKM1	1.84	1.60	-0.24	4.95%	6.89%	1.94%	2.47
KYK1	2.96	1.36	-1.60	6.47%	6.58%	0.12%	3.81	
SGP1	3.03	1.29	-1.74	6.51%	10.82%	4.31%	2.99	
BTU1	4.11	1.21	-2.91	4.87%	5.94%	1.07%	2.13	
PNV2	2.80	1.12	-1.68	10.97%	9.64%	-1.33%	3.04	
TPT1	1.17	0.42	-0.75	6.30%	24.78%	18.48%	7.01	
Total	196.34	188.61	-7.72	7.10%	8.00%	0.90%	238.40	
WEST-02	ERD2	8.07	18.56	10.48	11.27%	11.72%	0.45%	12.79
	ERD1	10.00	17.00	7.00	7.51%	8.82%	1.30%	12.40
	SLM1	10.80	14.63	3.83	6.50%	5.47%	-1.04%	16.37
	NKL2	4.69	12.02	7.33	8.77%	6.78%	-1.99%	8.02
	SLM2	5.21	8.53	3.33	-1.81%	3.75%	5.56%	6.57

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
WEST-02	TRM1	4.90	7.74	2.83	8.53%	8.56%	0.03%	5.85
	SLM3	5.36	6.60	1.24	7.92%	8.98%	1.06%	8.02
	HSR2	10.07	6.46	-3.61	7.22%	6.95%	-0.28%	9.09
	VPD1	1.59	6.36	4.77	6.88%	10.34%	3.45%	5.37
	HSR1	9.08	5.99	-3.09	7.94%	11.46%	3.52%	5.23
	OML1	4.43	5.34	0.91	10.38%	12.12%	1.74%	5.24
	TCG1	1.71	5.06	3.36	3.87%	11.79%	7.92%	3.73
	ATU1	5.47	4.82	-0.65	10.03%	10.86%	0.83%	7.81
	MCR1	4.67	4.46	-0.22	8.47%	11.99%	3.52%	4.99
	MTR1	1.91	4.45	2.54	13.27%	7.28%	-5.98%	5.46
	BMD1	3.61	4.43	0.82	9.04%	6.48%	-2.56%	3.41
	KRI1	4.94	4.25	-0.69	7.57%	6.48%	-1.10%	3.90
	HRR1	2.83	4.11	1.28	4.34%	9.26%	4.91%	3.57
	APN1	1.58	4.03	2.44	3.67%	10.54%	6.88%	3.97
	PDR1	1.06	3.92	2.86	13.18%	15.37%	2.20%	2.68
	RSP1	1.39	3.91	2.52	12.44%	9.61%	-2.83%	5.48
	KMM1	1.20	3.78	2.57	7.21%	8.31%	1.09%	5.06
	DPR1	3.09	3.68	0.59	4.15%	8.39%	4.24%	2.70
	SGG1	1.77	3.58	1.81	10.23%	6.73%	-3.50%	2.28
	KAM1	0.86	3.10	2.24	8.17%	14.03%	5.86%	3.19
	EPI1	3.52	2.88	-0.64	6.74%	10.66%	3.92%	4.84
	CMI1	1.94	2.53	0.59	11.93%	12.10%	0.17%	2.78
	PLC1	1.85	2.53	0.68	9.54%	11.34%	1.79%	3.28
	SGI1	4.85	2.35	-2.50	7.99%	10.84%	2.85%	2.81
	EDP1	1.14	2.24	1.10	3.32%	3.50%	0.18%	1.93
	DPR2	2.33	2.23	-0.10	3.18%	13.32%	10.14%	3.51
	PMP1	6.46	1.97	-4.49	3.81%	10.07%	6.26%	4.06
	VKL1	0.84	1.75	0.91	11.76%	5.98%	-5.78%	3.19
	KVP1	3.48	1.73	-1.75	8.33%	14.09%	5.76%	3.10
	Total		136.72	187.01	50.28	7.49%	9.09%	1.60%
TRICHY-01	TRY1	24.43	38.80	14.38	6.33%	4.17%	-2.15%	50.33
	TVR2	9.76	12.00	2.25	8.12%	9.63%	1.51%	12.90
	PBR2	8.06	9.42	1.36	8.04%	5.39%	-2.65%	19.44
	MVM1	10.26	9.30	-0.96	9.28%	10.87%	1.59%	12.89
	TNJ1	10.00	8.44	-1.56	7.73%	5.56%	-2.16%	18.73
	PTK1	8.36	8.17	-0.19	6.62%	8.64%	2.02%	10.64
	TNJ2	10.57	7.70	-2.86	-0.16%	6.87%	7.03%	13.70
	KUM1	14.10	7.67	-6.43	4.51%	11.05%	6.54%	17.10
	TRY3	10.75	6.69	-4.06	-2.72%	9.54%	12.26%	8.06
	TRY4	7.42	6.33	-1.08	7.66%	11.39%	3.73%	12.06
	NGT1	6.00	5.59	-0.41	11.93%	9.99%	-1.94%	8.53
	TYR1	7.79	5.47	-2.32	7.85%	6.21%	-1.65%	7.58
	TVR1	3.76	5.31	1.55	6.47%	11.01%	4.55%	4.83
	MSI1	6.07	4.81	-1.26	6.29%	6.82%	0.53%	6.33
	MDI1	2.38	4.32	1.94	7.92%	9.28%	1.36%	9.68
	KIK1	4.39	4.07	-0.32	9.92%	9.21%	-0.71%	5.98
	AYR1	5.12	3.73	-1.39	7.79%	9.68%	1.89%	7.62
	TTP1	5.09	3.71	-1.37	7.14%	9.94%	2.80%	6.67

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
TRICHY-01	PDK1	5.35	3.58	-1.77	5.63%	11.07%	5.43%	5.15
	JKM1	5.51	3.49	-2.02	6.21%	6.34%	0.13%	8.02
	KRN1	2.18	3.48	1.30	10.27%	10.30%	0.03%	5.51
	PBR1	4.35	3.47	-0.88	6.50%	7.37%	0.87%	8.13
	TRY2	4.53	2.87	-1.65	6.06%	6.97%	0.91%	4.71
	NCK1	1.37	2.41	1.05	4.78%	10.69%	5.91%	2.82
	ORU1	1.86	2.19	0.33	4.98%	11.79%	6.81%	4.43
	NMM1	2.99	1.62	-1.37	7.49%	11.08%	3.58%	3.80
	APM1	1.46	0.44	-1.02	11.08%	19.64%	8.56%	4.09
	Total	183.89	175.11	-8.79	6.24%	7.84%	1.61%	279.71
NORTH ARCOT	KPM2	5.58	22.47	16.89	9.63%	7.77%	-1.86%	18.76
	AKM1	3.95	12.44	8.49	12.33%	9.71%	-2.62%	8.09
	TRL1	8.54	10.63	2.09	9.42%	9.96%	0.54%	13.37
	SBR1	9.42	10.63	1.21	6.63%	11.20%	4.57%	11.74
	VEL2	8.07	10.01	1.95	8.64%	9.31%	0.67%	11.79
	VEL1	4.09	8.01	3.92	11.29%	6.36%	-4.93%	8.63
	TRR1	6.54	7.89	1.35	6.48%	9.03%	2.56%	8.24
	ARC2	2.57	7.79	5.22	9.38%	7.79%	-1.60%	4.75
	TRT1	2.01	6.75	4.74	12.71%	8.06%	-4.66%	5.50
	CYR1	1.32	6.01	4.68	13.79%	10.44%	-3.34%	4.78
	WJD1	5.04	5.90	0.86	8.77%	12.42%	3.65%	5.74
	KPM1	2.25	5.64	3.39	10.55%	8.53%	-2.02%	5.70
	ABR1	4.90	5.46	0.56	11.77%	11.01%	-0.76%	6.68
	VNB1	4.18	5.06	0.88	5.53%	8.31%	2.79%	3.69
	WJP1	2.75	5.03	2.28	12.31%	10.32%	-1.99%	5.44
	SLG1	2.73	4.84	2.11	6.96%	7.37%	0.40%	3.67
	VSI1	4.22	4.44	0.22	4.77%	10.89%	6.12%	7.54
	PLR1	5.28	4.36	-0.92	5.91%	11.05%	5.14%	3.91
	GDM1	1.44	3.53	2.09	6.98%	6.33%	-0.65%	4.58
	ANI1	3.00	3.51	0.51	11.38%	7.93%	-3.45%	4.17
	CPT1	2.91	3.37	0.47	14.29%	10.37%	-3.92%	3.79
	BGR1	2.72	2.31	-0.42	8.41%	11.77%	3.36%	2.74
	UGI1	2.62	2.14	-0.48	10.33%	8.26%	-2.08%	2.69
	CGM1	1.67	1.90	0.23	6.43%	7.14%	0.71%	3.72
PTU1	1.53	1.73	0.20	5.56%	11.03%	5.46%	2.00	
Total	99.34	161.86	62.52	8.85%	9.17%	0.32%	161.71	
WEST-01	CBE2	36.57	31.00	-5.57	7.67%	9.78%	2.10%	22.34
	TPR2	5.85	12.05	6.21	7.34%	8.16%	0.82%	6.42
	CBE4	8.38	10.23	1.85	10.38%	9.45%	-0.93%	5.82
	KMR1	8.50	8.51	0.01	7.65%	8.38%	0.73%	8.01
	SNR1	5.02	8.22	3.20	10.02%	10.53%	0.50%	4.67
	TPR1	3.06	7.12	4.06	11.85%	8.73%	-3.12%	5.76
	GBM1	3.62	6.05	2.43	5.91%	7.74%	1.83%	3.70
	CNR1	1.32	6.03	4.71	6.71%	7.47%	0.76%	2.53
	CBE1	2.49	5.70	3.21	12.89%	10.81%	-2.08%	3.63
	PLI1	5.05	5.12	0.07	7.21%	8.93%	1.72%	6.64
	MPM1	5.61	4.85	-0.76	10.49%	8.70%	-1.78%	4.54
	CBE6	3.28	4.63	1.35	9.90%	12.26%	2.35%	5.29

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
WEST-01	AVI1	2.17	4.37	2.21	9.23%	9.54%	0.31%	2.70
	PPI1	1.34	4.09	2.75	12.05%	12.29%	0.24%	2.30
	SYM2	1.79	3.85	2.07	8.98%	9.30%	0.33%	3.44
	PDM1	4.33	3.71	-0.62	11.51%	11.37%	-0.14%	2.57
	KGI1	1.14	3.69	2.55	1.37%	4.13%	2.76%	3.45
	SUL1	2.24	3.64	1.40	9.09%	13.47%	4.39%	3.28
	TPR4	1.21	3.49	2.28	13.52%	11.55%	-1.97%	3.38
	CBE5	1.93	3.04	1.11	13.01%	12.81%	-0.20%	3.09
	TPR3	2.76	2.79	0.03	12.61%	12.36%	-0.26%	4.59
	KMD1	0.58	2.78	2.19	17.37%	12.01%	-5.36%	3.37
	CBE3	1.58	2.70	1.12	16.59%	8.63%	-7.96%	1.53
	DPM2	2.54	2.18	-0.35	9.61%	8.25%	-1.36%	3.80
	GDR1	2.38	2.17	-0.21	10.13%	4.94%	-5.19%	3.03
	UAM1	2.81	1.85	-0.96	8.15%	8.60%	0.45%	5.47
	KGM1	4.48	1.76	-2.71	5.84%	7.73%	1.89%	3.03
	UMP1	2.31	1.73	-0.58	7.72%	9.38%	1.66%	3.24
	ANR1	0.31	1.22	0.90	23.73%	15.76%	-7.97%	0.98
	Total	124.64	158.59	33.95	8.92%	9.55%	0.63%	132.61
	SOUTH ARCOT	CUD1	15.94	11.78	-4.16	8.31%	9.44%	1.14%
POY1		9.03	11.56	2.54	7.20%	9.35%	2.15%	17.98
VPM2		5.21	11.47	6.26	6.06%	7.87%	1.81%	9.45
POY2		8.18	8.36	0.18	5.70%	10.31%	4.61%	13.80
KLM1		4.50	7.85	3.35	8.23%	11.43%	3.20%	7.46
TRK1		7.70	7.17	-0.53	6.47%	9.29%	2.81%	9.29
TDM1		3.71	5.58	1.87	10.07%	7.49%	-2.58%	6.76
PRT1		8.52	5.15	-3.37	6.83%	8.76%	1.94%	6.61
NVL2		6.10	5.14	-0.96	11.27%	8.31%	-2.96%	10.21
KML1		4.99	5.07	0.07	8.75%	10.76%	2.00%	4.86
SJI2		5.92	4.93	-0.99	7.24%	11.35%	4.10%	7.78
CDM1		7.46	4.88	-2.58	5.97%	11.37%	5.40%	10.38
KKI2		6.54	4.72	-1.82	8.08%	7.70%	-0.38%	8.81
ULP1		5.45	4.66	-0.79	5.68%	8.36%	2.68%	9.34
MKM1		2.91	3.42	0.52	11.53%	8.65%	-2.88%	3.66
TVM2		2.80	3.35	0.55	4.96%	4.81%	-0.15%	4.84
STP1		0.78	3.25	2.47	11.98%	13.64%	1.66%	3.63
TVM1		3.14	2.61	-0.53	3.08%	8.75%	5.67%	4.60
VCM1		2.92	2.17	-0.74	8.36%	11.47%	3.10%	5.28
VPM1		1.94	1.05	-0.89	7.53%	10.94%	3.41%	3.40
Total	113.73	114.18	0.45	7.45%	9.39%	1.94%	166.76	
KL-NORTH	KZD1	33.18	25.74	-7.44	1.00%	2.14%	1.14%	32.24
	Total	33.18	25.74	-7.44	1.00%	2.14%	1.14%	32.24
KL-SOUTH	TVP1	0.67	12.26	11.59	16.38%	4.54%	-11.85%	9.10
	PAS1	3.43	3.24	-0.19	6.60%	6.29%	-0.31%	4.55
	KLR1	2.28	2.54	0.26	5.94%	5.51%	-0.43%	3.63
	PNL1	3.97	0.68	-3.28	-1.07%	20.94%	22.01%	3.24
	Total	10.36	18.73	8.37	4.15%	5.57%	1.42%	20.52
OTHERS	CZWH	3.47		-3.47	-9.95%	#Error	#Error	0.00

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
OTHERS	GHUB	2.81		-2.81	4.79%	#Error	#Error	0.00
	MSWH	0.01		-0.01	-0.03%	#Error	#Error	0.00
	S2SD	5.17		-5.17	0.02%	#Error	#Error	0.00
	SZSD	1.17		-1.17	-0.07%	#Error	#Error	0.00
	TVSD	0.16		-0.16	0.01%	#Error	#Error	0.00
	TZSD	1.31		-1.31	7.51%	#Error	#Error	0.00
	WHKP	(0.57)		0.57	3.37%	#Error	#Error	0.00
	WHPD	(7.95)		7.95	8.89%	#Error	#Error	0.00
	WHTV	(1.10)		1.10	7.68%	#Error	#Error	0.00
	WZSD	0.87		-0.87	14.20%	#Error	#Error	0.00
	WZWH	1.66		-1.66	8.76%	#Error	#Error	0.00
	WHUT	(0.27)	(0.26)	0.01	7.68%	8.29%	0.61%	0.00
	WHMD	(1.32)	(0.73)	0.60	6.95%	6.39%	-0.56%	0.00
	WTRZ	(1.92)	(0.81)	1.11	11.31%	12.59%	1.28%	0.00
	WHVL	(0.14)	(1.15)	-1.01	-0.86%	11.27%	12.12%	0.00
	WHCB	(2.19)	(1.73)	0.46	10.07%	8.13%	-1.94%	0.00
	Total	1.16	(4.68)	-5.84	-103.31%	9.41%	112.72%	0.00
Total	1541.93	1919.47	377.54	7.51%	8.69%	1.18%	2112.33	