



TN-Daily Sales Performance As on 04-12-2025 11:55:05 PM

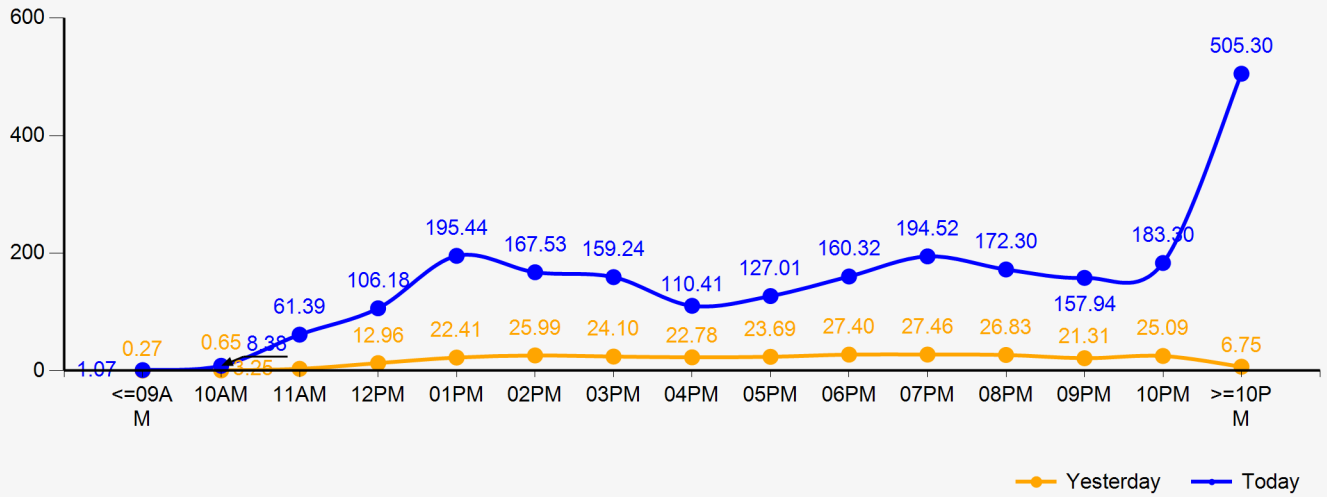
YD Sales : 270.93 L YD Order: 2.02 L

YD GP%: 8.18%

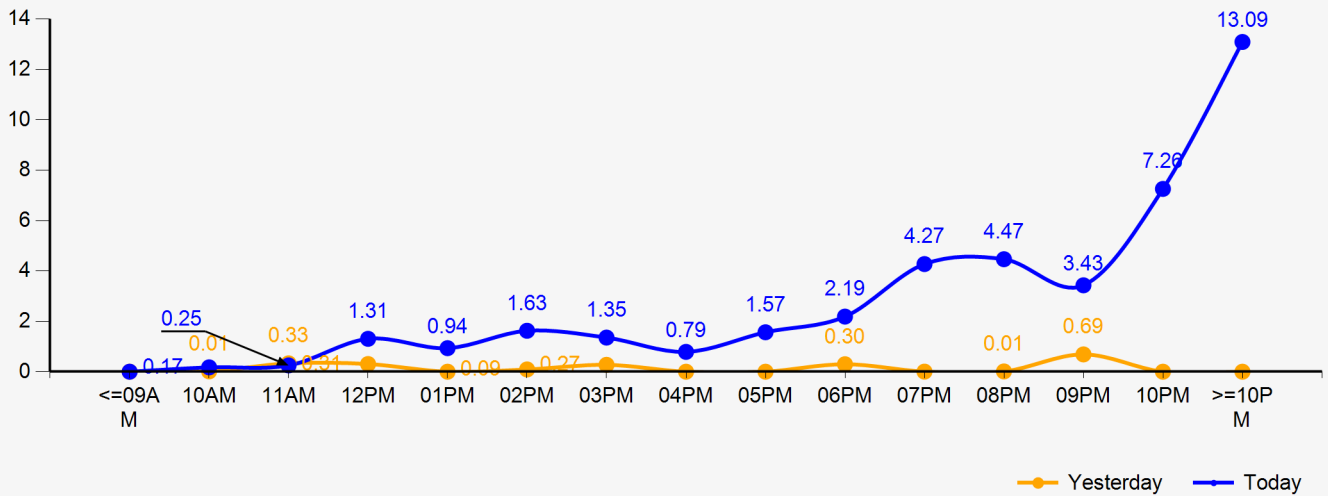
TD Sales : 2310.32 L TD Order: 42.71 L

TD GP%: 3.09%

Sales Invoice Trend Yesterday Vs Today By Hours



Sales Order Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	40.67	391.71	351.03	7.74%	3.09%	-4.66%	173.53
TRICHY-01	22.61	330.99	308.38	9.28%	2.65%	-6.63%	107.55
CHENNAI-01	36.64	291.24	254.60	8.07%	3.31%	-4.75%	132.33
CHENNAI-02	24.21	262.44	238.24	8.88%	2.49%	-6.40%	130.64
WEST-02	25.84	244.58	218.74	8.27%	2.74%	-5.52%	85.26
SOUTH-03	48.51	234.45	185.94	8.50%	3.79%	-4.71%	112.24
SOUTH ARCOT	9.34	222.12	212.78	8.13%	2.47%	-5.66%	64.89
NORTH ARCOT	29.81	188.87	159.06	7.66%	3.63%	-4.03%	73.43
WEST-01	25.39	148.69	123.30	9.62%	4.61%	-5.00%	75.59
KL-SOUTH	1.82	23.85	22.03	9.80%	1.19%	-8.62%	9.87
OTHERS	8.08	14.07	5.98	0.70%	4.19%	3.49%	0.00
Total	272.95	2353.03	2080.08	8.18%	3.09%	-5.09%	965.34

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	TVL1	4.84	44.63	39.79	6.60%	2.54%	-4.06%	15.57
	TUT1	3.49	36.75	33.26	6.87%	3.37%	-3.50%	18.14
	KVT1	3.79	23.05	19.26	10.77%	5.72%	-5.05%	8.61

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	TKS2	1.22	20.67	19.45	0.28%	0.41%	0.13%	7.05
	VNR2	1.81	19.22	17.42	10.95%	1.49%	-9.46%	7.70
	TUT2	0.95	19.20	18.25	7.67%	2.30%	-5.37%	9.70
	NGR1	2.41	18.23	15.81	9.01%	3.30%	-5.70%	11.78
	RPM1	0.49	15.62	15.13	14.36%	4.40%	-9.96%	4.41
	SGT1	0.24	11.39	11.15	30.66%	3.81%	-26.85%	1.82
	TKS1	1.79	11.03	9.24	0.40%	3.31%	2.91%	5.50
	TCN1	0.77	11.01	10.23	15.21%	4.64%	-10.57%	4.09
	MAR1	1.87	10.92	9.04	-4.31%	4.76%	9.07%	7.46
	SVK1	1.19	10.08	8.89	8.82%	3.12%	-5.70%	5.11
	RND1	1.60	9.89	8.29	11.68%	2.29%	-9.40%	6.50
	PKD1	0.46	9.44	8.98	9.67%	3.48%	-6.19%	3.02
	SNL1	0.82	9.24	8.41	7.77%	1.11%	-6.67%	3.14
	APK2	1.24	8.73	7.49	7.37%	1.78%	-5.58%	3.18
	UDN1	0.38	8.50	8.12	15.92%	3.59%	-12.33%	1.84
	VL1	0.73	8.09	7.36	3.38%	2.66%	-0.72%	5.29
	APK1	1.05	7.56	6.51	13.84%	3.86%	-9.98%	3.67
	ASM1	0.22	7.37	7.15	12.04%	3.50%	-8.55%	2.62
	VNR1	1.23	7.07	5.84	2.03%	2.43%	0.40%	2.86
	ERL2	0.36	6.44	6.09	12.22%	4.18%	-8.04%	2.98
	STU2	0.17	6.07	5.89	15.37%	4.18%	-11.19%	2.21
	VKM1	0.46	5.98	5.52	13.27%	3.48%	-9.79%	1.69
	MMT1	0.69	5.85	5.16	2.55%	-2.02%	-4.57%	3.25
	KYR1	1.07	5.52	4.45	14.04%	4.39%	-9.65%	1.58
	TKY1	0.59	5.46	4.87	9.71%	2.94%	-6.77%	3.37
	TYI1	0.36	5.34	4.98	10.50%	4.22%	-6.29%	2.41
	PDI1	0.90	5.05	4.15	9.86%	3.21%	-6.65%	2.46
	SDI1	0.93	4.96	4.03	6.84%	4.60%	-2.25%	2.60
	SKD1	0.24	4.32	4.08	18.29%	6.17%	-12.12%	2.16
	ARM1	0.64	3.29	2.65	8.57%	2.79%	-5.79%	1.58
	KSM1	1.33	2.08	0.75	2.34%	6.31%	3.96%	2.07
	KGL1	0.22	1.83	1.61	15.15%	0.42%	-14.73%	2.64
	COL1	0.05	1.42	1.37	17.64%	-1.37%	-19.02%	1.78
	TVL2	0.06	0.39	0.34	17.41%	-0.72%	-18.13%	1.68
	Total	40.67	391.71	351.03	7.74%	3.09%	-4.66%	173.53
TRICHY-01								
	TRY1	3.34	47.45	44.11	4.06%	1.10%	-2.96%	19.40
	TNJ1	1.28	28.15	26.87	15.30%	3.36%	-11.94%	10.23
	MVM1	1.12	21.69	20.58	11.27%	3.82%	-7.46%	4.79
	PBR2	2.10	19.15	17.05	11.51%	2.36%	-9.15%	6.09
	KUM1	1.03	18.62	17.59	7.26%	1.42%	-5.85%	5.24
	TVR2	1.06	17.92	16.86	14.16%	2.28%	-11.88%	4.32
	TNJ2	1.70	17.38	15.68	10.07%	2.12%	-7.95%	5.97
	PTK1	0.56	14.93	14.37	16.39%	1.93%	-14.45%	4.82
	TYR1	0.58	12.67	12.09	4.58%	2.53%	-2.04%	4.21
	JKM1	1.12	12.64	11.52	10.02%	4.70%	-5.32%	2.70
	MDI1	0.27	12.44	12.18	17.93%	3.53%	-14.41%	2.99
	NGT1	0.27	12.25	11.98	-20.47%	1.62%	22.10%	3.50
	TRY4	1.48	9.78	8.30	12.15%	4.46%	-7.69%	4.69

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
TRICHY-01	TTP1	1.75	9.02	7.27	4.64%	3.32%	-1.32%	2.83
	KIK1	0.47	8.77	8.30	13.98%	2.12%	-11.86%	1.96
	MSI1	0.48	7.98	7.50	6.96%	2.87%	-4.09%	2.19
	NMM1	0.49	7.72	7.23	9.21%	8.83%	-0.39%	2.25
	PDK1	0.24	6.90	6.66	5.27%	1.57%	-3.69%	1.13
	TRY2	0.64	6.81	6.17	4.89%	-1.65%	-6.54%	2.02
	KRN1	0.37	6.41	6.04	10.53%	3.82%	-6.72%	1.76
	ORU1	0.09	6.20	6.11	23.02%	2.81%	-20.20%	1.79
	TVR1	0.42	5.83	5.41	21.48%	4.64%	-16.84%	1.77
	TRY3	0.51	5.77	5.26	12.91%	1.83%	-11.07%	3.20
	NCK1	0.36	4.51	4.14	1.22%	6.07%	4.85%	1.78
	AYR1	0.56	4.29	3.73	8.51%	2.92%	-5.59%	2.52
	PBR1	0.28	3.37	3.10	18.17%	1.71%	-16.46%	1.82
	APM1	0.06	2.34	2.28	21.55%	2.85%	-18.69%	1.57
	Total	22.61	330.99	308.38	9.28%	2.65%	-6.63%	107.55
CHENNAI-01	CH08	3.36	22.95	19.58	14.16%	2.85%	-11.30%	7.44
	CH42	2.51	19.89	17.38	7.19%	-1.54%	-8.73%	7.16
	CH05	1.76	18.99	17.23	10.42%	2.50%	-7.92%	6.45
	CH19	2.41	16.49	14.07	-9.01%	-2.19%	6.82%	5.18
	MRM1	1.00	15.74	14.74	9.62%	3.11%	-6.51%	3.21
	CH45	2.37	15.62	13.25	10.05%	2.76%	-7.28%	4.21
	CH16	4.59	15.50	10.90	6.58%	2.85%	-3.74%	9.34
	CH48	1.87	13.33	11.47	10.98%	7.54%	-3.45%	5.91
	AVD1	0.83	12.94	12.11	5.23%	2.89%	-2.34%	4.77
	GUD1	0.33	12.89	12.56	17.23%	6.59%	-10.64%	3.71
	CH30	1.08	11.38	10.30	-20.25%	5.22%	25.46%	4.02
	CH22	1.08	10.70	9.62	15.03%	6.45%	-8.58%	4.84
	CH07	2.19	9.98	7.79	7.74%	4.37%	-3.37%	9.52
	CH14	1.57	9.91	8.35	6.86%	3.42%	-3.44%	8.90
	CH11	0.40	8.77	8.37	17.76%	5.81%	-11.95%	4.68
	GUD2	0.55	8.46	7.90	8.87%	4.77%	-4.10%	3.63
	CH35	1.27	8.20	6.93	12.45%	3.66%	-8.79%	4.74
	CH39	0.12	7.87	7.75	10.12%	4.38%	-5.74%	3.47
	CH40		7.14	7.14	#Error	1.16%	#Error	3.03
	CGL1	0.81	7.02	6.21	15.84%	3.28%	-12.55%	3.21
	CH28	2.09	6.97	4.89	16.68%	6.59%	-10.09%	5.13
	CH38	0.24	6.35	6.11	8.10%	3.35%	-4.75%	2.84
	CH37	0.41	5.76	5.35	13.39%	2.33%	-11.06%	1.76
	TKM1	1.36	4.71	3.35	9.60%	3.76%	-5.84%	1.98
	SKL1	0.59	3.60	3.01	13.77%	5.76%	-8.01%	3.25
	KNR1	0.17	2.93	2.75	5.27%	8.66%	3.39%	3.63
	MC10	0.39	2.61	2.22	3.70%	0.95%	-2.75%	1.27
	CH29	0.68	2.14	1.46	6.38%	6.07%	-0.31%	1.55
	CH26	0.34	1.52	1.18	8.69%	0.34%	-8.35%	2.23
	MC09	0.26	0.90	0.63	8.27%	6.74%	-1.53%	0.81
	MC02				#Error	#Error	#Error	0.46
	Total	36.64	291.24	254.60	8.07%	3.31%	-4.75%	132.33
CHENNAI-02	CH21	0.12	27.73	27.62	18.97%	-8.43%	-27.40%	9.31

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-02	CH15	2.40	27.46	25.06	12.68%	2.05%	-10.63%	15.58
	CH03	3.51	21.58	18.07	6.58%	3.52%	-3.06%	12.74
	CH18	2.26	17.66	15.40	12.00%	6.17%	-5.83%	6.64
	CH12	1.53	13.94	12.40	6.96%	7.08%	0.12%	7.03
	CH20	1.73	13.40	11.68	5.74%	3.21%	-2.54%	7.52
	CH09	0.36	12.47	12.11	22.45%	4.41%	-18.04%	4.54
	CH34	2.06	11.29	9.24	5.62%	4.11%	-1.51%	5.29
	CH17	0.75	11.23	10.47	15.82%	4.10%	-11.72%	5.08
	CH41	1.01	10.03	9.02	3.98%	2.75%	-1.23%	4.20
	CH24	0.83	9.84	9.01	14.00%	3.93%	-10.08%	5.56
	MJR1	0.59	8.67	8.08	12.42%	5.18%	-7.23%	5.69
	CH46	1.00	8.65	7.65	3.84%	3.15%	-0.69%	2.80
	CH33	0.75	8.44	7.69	10.10%	4.06%	-6.04%	4.34
	CH43	1.21	7.04	5.83	8.31%	4.79%	-3.51%	3.71
	CH23	0.01	6.07	6.06	7.72%	1.57%	-6.15%	2.26
	PON1	0.89	5.93	5.04	8.08%	4.57%	-3.52%	2.62
	CH44	0.55	5.77	5.22	11.86%	2.73%	-9.13%	3.80
	GPD1	0.46	5.66	5.21	6.30%	2.30%	-4.01%	3.54
	MC05	0.30	4.75	4.45	1.11%	1.19%	0.08%	1.68
	CH27	0.22	4.70	4.48	5.78%	0.81%	-4.97%	1.70
	CH06	0.49	4.13	3.64	7.93%	4.20%	-3.73%	4.89
	CH36	0.28	4.11	3.83	15.58%	4.18%	-11.40%	1.96
	UKI1	0.44	3.88	3.44	11.35%	4.01%	-7.34%	2.75
	CH31	0.27	3.46	3.18	10.62%	2.04%	-8.58%	2.54
	MC06	0.18	2.92	2.74	5.40%	3.17%	-2.23%	1.66
	CH32		1.54	1.54	#Error	5.23%	#Error	0.82
	CH01	0.01	0.08	0.08	15.65%	-2.97%	-18.62%	0.42
	Total	24.21	262.44	238.24	8.88%	2.49%	-6.40%	130.64
WEST-02	SLM1	1.58	23.80	22.22	6.73%	1.48%	-5.24%	8.03
	NKL2	0.83	16.65	15.82	5.69%	3.22%	-2.47%	3.23
	HSR2	3.48	16.38	12.90	9.47%	4.12%	-5.35%	5.50
	ATU1	0.37	12.83	12.45	18.12%	0.98%	-17.14%	3.10
	SLM2	0.27	11.62	11.35	3.31%	3.35%	0.05%	2.71
	VPD1	0.40	11.50	11.10	8.86%	2.73%	-6.13%	3.26
	ERD1	1.39	11.30	9.91	6.31%	-2.38%	-8.69%	3.83
	HSR1	1.34	9.44	8.10	15.80%	2.70%	-13.10%	3.80
	ERD2	1.51	8.99	7.47	9.28%	2.78%	-6.50%	4.31
	TRM1	0.94	8.40	7.46	6.28%	2.91%	-3.37%	2.80
	SLM3	0.41	7.76	7.34	0.48%	2.16%	1.68%	2.93
	HRR1	0.20	6.68	6.48	17.36%	3.70%	-13.67%	1.93
	RSP1	0.51	6.46	5.95	11.58%	3.81%	-7.78%	1.97
	PLC1	0.87	6.41	5.53	12.27%	4.04%	-8.23%	1.74
	VKL1	0.22	6.10	5.87	18.79%	6.21%	-12.59%	1.09
	PMP1	1.21	6.03	4.82	5.46%	4.26%	-1.21%	1.80
	MCR1	0.84	5.80	4.96	13.99%	2.40%	-11.59%	2.88
	DPR2	0.27	5.75	5.48	13.62%	-0.08%	-13.70%	2.04
	MTR1	1.55	5.43	3.87	0.90%	6.77%	5.88%	3.08
	KVP1	0.30	5.08	4.78	6.65%	2.79%	-3.86%	1.23

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
WEST-02	TCG1	1.09	4.94	3.85	2.39%	1.42%	-0.97%	1.85
	EDP1	0.85	4.83	3.98	3.10%	2.53%	-0.57%	1.04
	DPR1	0.48	4.70	4.23	8.45%	3.73%	-4.72%	1.36
	EPI1	0.37	4.65	4.28	11.91%	3.76%	-8.15%	2.54
	PDR1	0.11	4.47	4.36	11.79%	2.72%	-9.07%	1.19
	BMD1	0.27	4.44	4.18	15.09%	3.75%	-11.34%	2.04
	KRI1	1.55	4.29	2.74	7.83%	4.26%	-3.57%	2.74
	CMI1	0.31	4.28	3.97	9.60%	0.98%	-8.63%	1.36
	SGI1	1.00	4.00	3.00	10.18%	6.58%	-3.60%	1.53
	APN1	0.39	3.59	3.20	9.22%	3.03%	-6.19%	2.47
	KMM1	0.08	2.95	2.86	19.17%	3.33%	-15.84%	1.72
	OML1	0.64	2.68	2.04	4.42%	4.33%	-0.08%	2.55
	SGG1	0.19	2.36	2.17	10.14%	-0.26%	-10.40%	1.59
	Total	25.84	244.58	218.74	8.27%	2.74%	-5.52%	85.26
SOUTH-03								
	MDU1	6.56	23.72	17.16	9.05%	2.17%	-6.88%	11.83
	MDU2	3.82	20.29	16.47	8.16%	2.54%	-5.62%	5.64
	DGL1	2.31	15.21	12.89	4.64%	3.31%	-1.33%	7.69
	MDU6	2.90	11.25	8.35	8.06%	3.69%	-4.37%	5.92
	TMM1	1.43	10.10	8.67	8.60%	4.98%	-3.62%	3.47
	KRR1	1.08	9.74	8.66	16.18%	0.14%	-16.03%	2.22
	KKD3	1.30	9.26	7.96	13.64%	8.78%	-4.86%	2.72
	ATG1	1.19	8.96	7.77	15.45%	1.96%	-13.48%	3.84
	SVG1	1.20	8.30	7.11	2.68%	4.12%	1.45%	2.51
	DKI1	0.47	8.03	7.56	23.73%	8.62%	-15.11%	3.03
	MPA1	1.18	7.98	6.81	12.35%	2.03%	-10.32%	3.12
	CBM1	1.20	7.80	6.60	12.03%	5.75%	-6.28%	3.40
	MDU3	0.57	7.18	6.61	6.03%	2.65%	-3.38%	4.16
	PNV2	0.65	5.85	5.19	0.41%	-2.16%	-2.57%	1.52
	DGL2	1.04	5.14	4.11	7.41%	4.53%	-2.88%	2.41
	SGP1	0.37	5.05	4.68	12.97%	2.40%	-10.58%	1.37
	TEN2	2.10	4.84	2.74	1.04%	4.99%	3.95%	3.65
	TEN1	1.37	4.63	3.26	2.60%	5.22%	2.62%	3.57
	TPT1	0.99	4.58	3.59	7.87%	5.09%	-2.78%	2.89
	ADP1	1.39	4.56	3.16	14.05%	4.92%	-9.13%	2.22
	MDU4	1.20	4.56	3.36	12.41%	3.11%	-9.30%	3.09
	BNR1	1.19	4.34	3.15	0.86%	3.90%	3.04%	2.34
	KPT1	1.34	3.99	2.65	12.61%	8.63%	-3.98%	1.83
	TDI1	1.34	3.86	2.52	8.26%	2.60%	-5.66%	2.28
	PVI1	1.74	3.43	1.69	9.23%	6.92%	-2.30%	2.71
	PKM1	0.85	3.29	2.43	5.30%	3.97%	-1.33%	1.69
	USL1	1.09	3.27	2.19	7.22%	3.44%	-3.78%	2.35
	MLR1	0.41	2.97	2.56	9.52%	4.08%	-5.43%	2.19
	NKI1	0.75	2.89	2.14	13.85%	7.51%	-6.33%	1.82
	MDU5	1.32	2.87	1.55	10.01%	7.51%	-2.50%	2.32
	KYK1	0.94	2.80	1.86	5.38%	6.56%	1.18%	2.05
	NTM1	0.48	2.64	2.16	8.62%	6.32%	-2.30%	2.03
	MNM1	0.91	2.63	1.73	11.90%	-2.88%	-14.78%	1.63
	ODM1	0.36	2.38	2.02	8.64%	6.32%	-2.32%	1.75

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-03	BTU1	0.25	2.28	2.03	6.86%	2.82%	-4.05%	1.32
	CMR1	0.99	2.16	1.17	1.68%	2.62%	0.93%	1.85
	PNI1	0.23	1.63	1.40	11.85%	5.73%	-6.12%	1.84
	Total	48.51	234.45	185.94	8.50%	3.79%	-4.71%	112.24
SOUTH ARCOT	CUD1	1.04	20.68	19.63	-0.88%	3.47%	4.35%	6.38
	POY1	0.84	20.03	19.19	16.15%	3.12%	-13.02%	5.97
	POY2	0.56	19.51	18.95	9.07%	3.36%	-5.70%	5.00
	KLM1	0.30	15.84	15.54	17.79%	3.55%	-14.24%	3.76
	CDM1	0.49	15.15	14.67	16.87%	4.97%	-11.90%	3.81
	KKI2	0.47	13.94	13.47	14.14%	1.08%	-13.06%	3.74
	NVL2	0.58	13.46	12.88	3.41%	3.49%	0.07%	4.13
	VPM2	0.58	11.54	10.97	4.93%	2.71%	-2.22%	3.16
	SJI2	0.41	10.30	9.89	13.35%	2.60%	-10.75%	3.28
	TRK1	1.14	10.30	9.16	7.18%	1.62%	-5.55%	4.20
	ULP1	0.61	9.84	9.22	9.91%	1.10%	-8.81%	2.57
	PRT1	0.12	9.44	9.32	8.40%	1.18%	-7.22%	2.43
	KML1	0.29	8.14	7.85	10.29%	-0.04%	-10.33%	2.10
	TDM1	0.08	7.78	7.70	-7.03%	0.75%	7.78%	2.05
	VCM1	0.24	7.20	6.96	7.60%	0.54%	-7.06%	1.97
	TVM2	0.50	7.13	6.63	4.23%	1.16%	-3.06%	2.72
	TVM1	0.02	7.05	7.03	24.96%	0.65%	-24.31%	2.44
	VPM1	0.17	5.67	5.51	5.26%	1.90%	-3.36%	1.68
	MKM1	0.83	5.32	4.48	5.36%	3.54%	-1.82%	1.83
	STP1	0.07	3.80	3.73	2.58%	1.63%	-0.95%	1.66
	Total	9.34	222.12	212.78	8.13%	2.47%	-5.66%	64.89
NORTH ARCOT	AKM1	1.66	17.02	15.35	9.00%	1.92%	-7.08%	3.20
	VEL2	1.55	16.70	15.15	17.26%	4.20%	-13.07%	5.61
	KPM2	2.86	16.30	13.44	6.59%	3.86%	-2.74%	8.39
	VEL1	1.10	11.01	9.91	5.90%	4.50%	-1.40%	4.32
	TRL1	0.73	11.01	10.29	20.46%	4.13%	-16.33%	4.47
	TRR1	1.69	9.90	8.21	4.37%	2.90%	-1.47%	3.88
	SBR1	2.09	9.08	6.99	7.59%	3.33%	-4.26%	4.64
	TRT1	0.74	8.49	7.75	8.18%	2.46%	-5.72%	1.96
	CGM1	1.09	8.30	7.21	5.40%	1.86%	-3.54%	2.27
	BGR1	0.78	8.12	7.34	9.70%	2.07%	-7.63%	1.97
	KPM1	0.95	8.05	7.11	0.94%	1.94%	1.00%	2.53
	ABR1	1.43	6.53	5.10	11.16%	6.60%	-4.55%	2.66
	WJD1	2.61	5.89	3.28	7.40%	5.25%	-2.16%	3.13
	VSI1	0.64	5.82	5.18	8.70%	2.68%	-6.02%	2.19
	VNB1	1.24	5.36	4.12	10.28%	7.11%	-3.16%	2.11
	ARC2	1.74	5.24	3.49	2.58%	3.56%	0.97%	3.49
	UGI1	0.88	5.22	4.34	6.08%	4.27%	-1.81%	1.71
	SLG1	0.36	4.84	4.48	5.55%	4.36%	-1.19%	1.63
	CYR1	0.53	4.72	4.19	11.09%	5.56%	-5.53%	1.87
	GDM1	1.67	4.30	2.63	6.22%	5.53%	-0.69%	2.47
	CPT1	0.72	3.96	3.24	3.57%	3.42%	-0.15%	1.48
	ANI1	0.74	3.80	3.06	-0.03%	3.37%	3.39%	1.65
	PLR1	1.29	3.75	2.46	9.75%	4.42%	-5.32%	1.60

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
NORTH ARCOT	WJP1	0.31	3.47	3.16	4.21%	3.48%	-0.74%	3.02
	PTU1	0.41	1.98	1.57	11.34%	1.42%	-9.92%	1.21
	Total	29.81	188.87	159.06	7.66%	3.63%	-4.03%	73.43
WEST-01								
	CBE2	7.07	21.49	14.42	8.90%	3.08%	-5.82%	11.25
	CBE4	1.30	9.02	7.72	6.56%	7.45%	0.90%	3.94
	UAM1	2.01	8.64	6.63	6.65%	2.96%	-3.69%	4.34
	KGI1	0.32	6.88	6.56	14.62%	5.12%	-9.50%	2.18
	CBE1	1.09	6.78	5.70	13.46%	7.36%	-6.10%	1.99
	KMR1	1.18	5.84	4.66	9.66%	4.45%	-5.22%	4.85
	CNR1	1.50	5.79	4.28	4.78%	5.18%	0.40%	1.78
	SUL1	(0.24)	5.68	5.92	25.72%	5.56%	-20.15%	1.43
	DPM2	0.40	5.53	5.12	22.05%	1.77%	-20.28%	1.92
	GBM1	0.37	5.32	4.95	6.82%	2.47%	-4.35%	1.89
	TPR1	0.50	5.29	4.79	7.63%	2.24%	-5.40%	4.08
	TPR2	0.78	5.16	4.38	6.92%	3.26%	-3.66%	3.67
	PLI1	0.50	5.16	4.66	5.22%	5.78%	0.56%	3.64
	MPM1	0.30	5.04	4.74	9.98%	5.67%	-4.31%	2.34
	TPR4	0.18	4.85	4.67	7.44%	2.66%	-4.77%	2.00
	UMP1	0.41	4.63	4.22	6.76%	5.88%	-0.89%	2.07
	SYM2	0.09	4.25	4.16	20.86%	7.67%	-13.20%	1.65
	KGM1	0.65	4.23	3.58	14.64%	4.75%	-9.89%	1.76
	CBE6	0.85	4.04	3.20	15.16%	7.09%	-8.08%	2.84
	SNR1	1.06	3.83	2.77	12.96%	9.37%	-3.59%	1.99
	KMD1	0.45	3.00	2.54	6.42%	4.00%	-2.42%	1.93
	PDM1	0.25	2.69	2.44	14.09%	5.82%	-8.27%	1.55
	AVI1	0.95	2.67	1.72	14.20%	0.85%	-13.36%	1.46
	CBE3	1.11	2.54	1.43	14.68%	6.33%	-8.35%	0.95
	CBE5	0.15	2.47	2.32	12.74%	3.91%	-8.83%	1.46
	TPR3	0.25	2.44	2.19	20.40%	5.64%	-14.76%	2.61
	GDR1	0.91	2.35	1.44	2.42%	2.00%	-0.42%	1.59
	PPI1	0.92	2.21	1.30	14.78%	7.06%	-7.72%	1.80
	ANR1	0.10	0.86	0.76	7.12%	-3.07%	-10.18%	0.66
	Total	25.39	148.69	123.30	9.62%	4.61%	-5.00%	75.59
KL-SOUTH								
	TVP1	1.11	11.86	10.75	5.70%	3.00%	-2.70%	5.71
	KLR1	0.46	7.61	7.15	14.72%	-2.56%	-17.28%	1.66
	PAS1	0.26	4.38	4.13	18.81%	2.78%	-16.03%	2.49
OTHERS	Total	1.82	23.85	22.03	9.80%	1.19%	-8.62%	9.87
	CZWH	0.06	6.33	6.27	-10.29%	2.78%	13.07%	0.00
	GHUB	5.06	4.34	-0.72	4.47%	0.00%	-4.47%	0.00
	WHC3	0.25	2.85	2.60	-4.64%	14.22%	18.86%	0.00
	SZSD	0.64	0.19	-0.45	0.23%	0.32%	0.10%	0.00
	S2SD	0.73	0.18	-0.56	-21.44%	0.32%	21.76%	0.00
	TZSD	0.48	0.16	-0.31	0.40%	0.92%	0.52%	0.00
	WZWH	0.30	0.12	-0.18	0.37%	0.91%	0.54%	0.00
	WZSD	0.56	0.03	-0.54	0.16%	0.00%	-0.16%	0.00

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
OTHERS	WHUT		(0.14)	-0.14	#Error	-3.66%	#Error	0.00
	Total	8.08	14.07	5.98	0.70%	4.19%	3.49%	0.00
	Total	272.95	2353.03	2080.08	8.18%	3.09%	-5.09%	965.34