



TN-Daily Sales Performance As on 04-11-2025 11:55:00 PM

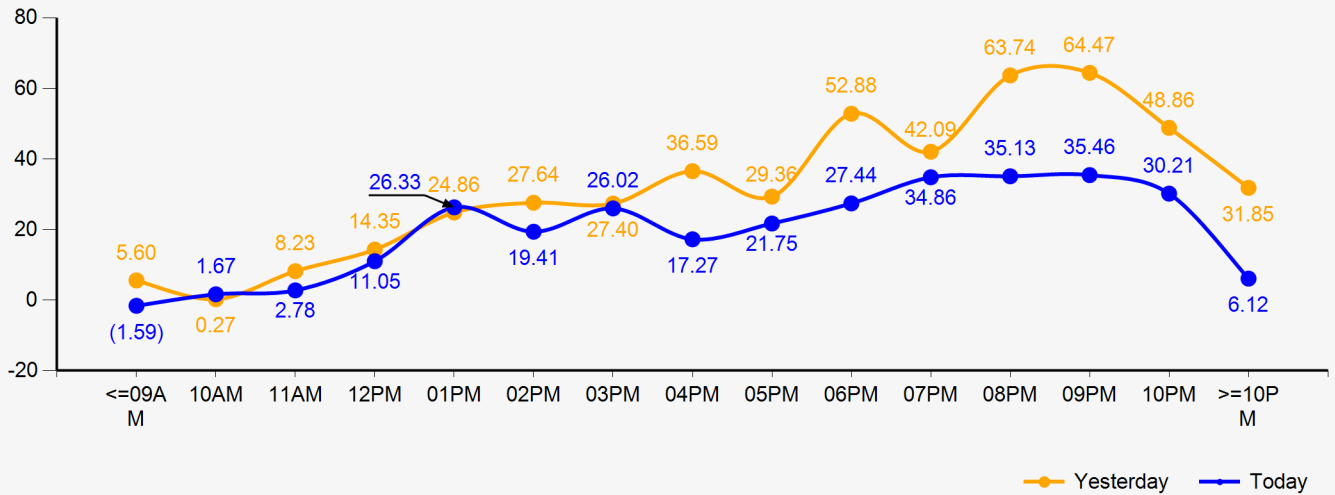
YD Sales : 478.20 L YD Order: 2.83 L

YD GP%: 8.05%

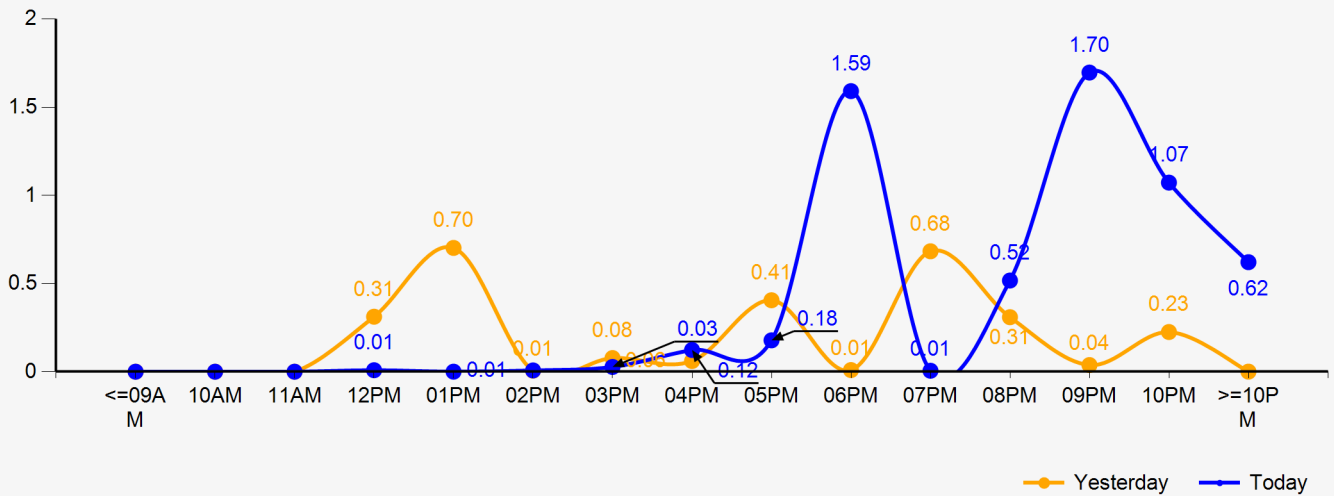
TD Sales : 293.89 L TD Order: 5.85 L

TD GP%: 8.60%

Sales Invoice Trend Yesterday Vs Today By Hours



Sales Order Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	73.83	53.65	-20.18	9.34%	8.51%	-0.83%	154.23
SOUTH-03	58.56	45.64	-12.91	8.98%	10.01%	1.03%	116.01
CHENNAI-01	58.51	36.67	-21.83	8.01%	9.26%	1.26%	119.76
CHENNAI-02	56.00	35.13	-20.87	6.72%	8.79%	2.07%	115.55
NORTH ARCOT	46.47	32.51	-13.95	6.98%	6.53%	-0.45%	75.52
TRICHY-01	65.41	27.42	-37.99	7.35%	8.97%	1.62%	91.37
WEST-01	40.40	26.83	-13.57	9.32%	11.32%	2.00%	79.82
WEST-02	48.11	22.65	-25.46	9.08%	8.47%	-0.62%	95.33
SOUTH ARCOT	33.74	15.88	-17.86	8.08%	7.08%	-1.00%	62.90
KL-SOUTH	6.16	2.98	-3.17	-10.41%	6.36%	16.76%	11.19
OTHERS	(6.14)	0.37	6.51	2.15%	-191.99%	-194.15%	0.00
Total	481.02	299.74	-181.29	8.05%	8.60%	0.54%	921.68

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	TUT1	8.38	6.59	-1.79	4.34%	6.70%	2.36%	16.50
	TVL1	2.65	3.23	0.58	16.70%	6.20%	-10.50%	14.45
	RND1	2.42	2.79	0.36	13.87%	9.03%	-4.84%	4.14

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	VNR2	5.83	2.67	-3.16	9.76%	9.20%	-0.56%	7.45
	TVL2	0.73	2.65	1.92	3.15%	6.52%	3.37%	1.17
	TKS2	2.41	2.58	0.18	10.07%	7.31%	-2.76%	7.88
	TCN1	1.46	2.21	0.75	14.38%	11.91%	-2.47%	3.49
	NGR1	3.25	2.15	-1.10	5.32%	13.14%	7.83%	10.67
	TUT2	2.99	2.15	-0.84	9.47%	4.46%	-5.01%	6.64
	RPM1	2.78	2.09	-0.69	12.79%	11.98%	-0.81%	4.40
	KVT1	4.75	2.00	-2.75	12.69%	12.60%	-0.09%	8.40
	PKD1	0.73	1.99	1.26	11.98%	12.48%	0.50%	3.00
	VLY1	2.91	1.55	-1.36	6.67%	9.64%	2.97%	4.98
	SVK1	1.95	1.55	-0.40	9.95%	13.54%	3.59%	5.15
	KGL1	1.66	1.31	-0.35	11.44%	4.62%	-6.83%	1.83
	TKS1	1.12	1.20	0.08	12.03%	11.36%	-0.67%	4.29
	ARM1	0.63	1.19	0.56	12.65%	7.39%	-5.26%	1.37
	TYI1	3.36	1.18	-2.19	7.90%	-12.60%	-20.50%	2.80
	MMT1	1.13	1.12	-0.01	14.30%	6.17%	-8.13%	2.56
	APK2	1.35	1.06	-0.29	10.63%	17.99%	7.37%	2.75
	SKD1	1.35	1.03	-0.32	0.47%	6.56%	6.09%	2.05
	MAR1	1.93	1.01	-0.93	3.49%	12.05%	8.56%	4.81
	ERL2	2.34	1.00	-1.34	8.45%	8.65%	0.20%	2.23
	VKM1	1.57	0.88	-0.69	14.73%	7.62%	-7.11%	2.16
	APK1	1.47	0.87	-0.61	8.67%	5.56%	-3.11%	3.70
	COL1	0.31	0.78	0.47	13.28%	9.98%	-3.30%	0.90
	UDN1	1.23	0.76	-0.46	8.63%	2.10%	-6.53%	1.91
	SNL1	2.15	0.75	-1.40	9.37%	8.10%	-1.27%	3.22
	PDI1	1.13	0.64	-0.49	14.45%	1.13%	-13.32%	2.15
	KYR1	1.23	0.60	-0.63	10.01%	9.91%	-0.10%	1.81
	STU2	1.28	0.58	-0.70	8.88%	12.77%	3.89%	2.09
	KSM1	0.60	0.53	-0.07	10.46%	9.69%	-0.78%	1.79
	SDI1	1.36	0.34	-1.02	-0.81%	12.00%	12.81%	2.02
	VNR1	1.06	0.29	-0.76	11.17%	11.83%	0.67%	2.02
	ASM1	1.12	0.24	-0.88	14.82%	16.75%	1.93%	2.77
	SGT1	0.89	0.18	-0.71	7.53%	18.54%	11.01%	1.71
	TKY1	0.32	(0.08)	-0.41	19.15%	-35.21%	-54.36%	2.96
	Total	73.83	53.65	-20.18	9.34%	8.51%	-0.83%	154.23
SOUTH-03								
	MDU1	7.61	5.27	-2.34	7.92%	9.64%	1.73%	15.43
	MDU6	5.11	3.20	-1.91	7.97%	11.04%	3.07%	5.04
	DGL1	4.64	2.90	-1.73	9.75%	8.39%	-1.36%	7.75
	MDU5	1.11	2.01	0.90	16.18%	13.98%	-2.20%	2.32
	TPT1	1.99	1.89	-0.10	13.40%	14.46%	1.06%	2.68
	MDU2	1.89	1.88	-0.01	8.10%	8.99%	0.89%	5.84
	KKD3	4.51	1.75	-2.75	10.74%	10.24%	-0.50%	5.24
	KPT1	0.93	1.70	0.77	9.33%	9.55%	0.23%	2.05
	TMM1	0.70	1.67	0.97	15.54%	14.35%	-1.18%	3.82
	SVG1	0.71	1.63	0.92	15.68%	9.56%	-6.12%	2.48
	ODM1	0.82	1.52	0.70	5.32%	7.93%	2.61%	1.92
	PVI1	1.38	1.48	0.09	3.86%	9.97%	6.12%	2.52
	MDU3	1.22	1.36	0.14	8.69%	8.42%	-0.27%	4.01

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-03	CBM1	(0.01)	1.36	1.37	455.86%	7.86%	-448.00%	3.62
	USL1	1.04	1.27	0.23	8.26%	3.96%	-4.30%	2.45
	MPA1	1.00	1.24	0.24	6.87%	9.71%	2.84%	3.43
	TEN1	2.90	1.16	-1.74	6.13%	11.07%	4.94%	3.40
	SGP1	0.48	1.09	0.61	10.23%	9.72%	-0.51%	1.75
	TEN2	1.42	1.07	-0.34	5.20%	8.89%	3.69%	3.23
	DKI1	0.52	1.01	0.49	7.99%	7.00%	-0.99%	2.54
	PKM1	1.06	0.95	-0.11	7.49%	7.44%	-0.04%	1.72
	CMR1	1.32	0.88	-0.44	5.68%	7.99%	2.32%	1.83
	MDU4	2.26	0.84	-1.43	12.99%	18.01%	5.02%	2.58
	TDI1	0.82	0.80	-0.02	14.55%	2.26%	-12.29%	2.57
	BNR1	1.19	0.71	-0.48	9.34%	7.56%	-1.78%	2.06
	ADP1	0.99	0.70	-0.30	9.86%	10.44%	0.58%	2.39
	MNM1	1.57	0.65	-0.93	12.81%	11.86%	-0.96%	1.80
	NKI1	0.78	0.58	-0.19	10.50%	11.77%	1.27%	2.21
	PNI1	0.90	0.56	-0.34	7.29%	4.94%	-2.35%	1.52
	BTU1	0.30	0.53	0.23	12.54%	13.89%	1.36%	1.51
	ATG1	1.62	0.46	-1.16	9.42%	13.94%	4.52%	3.42
	KRR1	1.67	0.40	-1.27	9.94%	16.09%	6.15%	2.20
	DGL2	1.20	0.32	-0.88	8.46%	12.55%	4.08%	2.56
	NTM1	0.97	0.31	-0.65	-4.24%	10.98%	15.22%	2.14
	KYK1	1.01	0.25	-0.76	10.30%	18.24%	7.93%	2.25
	MLR1	0.90	0.24	-0.66	11.74%	4.85%	-6.89%	1.72
	Total	58.56	45.64	-12.91	8.98%	10.01%	1.03%	116.01
CHENNAI-01								
	CH14	6.38	4.42	-1.96	8.50%	5.51%	-2.99%	8.03
	CH16	4.44	3.78	-0.66	7.49%	6.79%	-0.70%	7.68
	CH08	4.34	2.88	-1.46	9.62%	11.59%	1.97%	8.40
	CH19	4.93	2.37	-2.56	7.47%	9.79%	2.32%	4.39
	CH42	5.38	2.23	-3.15	6.36%	9.39%	3.03%	5.16
	CH05	2.77	2.07	-0.70	10.51%	11.29%	0.77%	6.98
	MRM1	0.96	1.83	0.88	-1.83%	10.59%	12.42%	3.84
	CH22	1.95	1.50	-0.45	2.87%	11.98%	9.11%	4.09
	CH07	1.80	1.50	-0.30	3.97%	4.74%	0.77%	5.87
	CH35	1.10	1.27	0.17	6.93%	9.73%	2.79%	2.87
	CH28	2.99	1.12	-1.87	15.21%	15.50%	0.28%	5.98
	AVD1	1.18	1.09	-0.09	13.13%	10.73%	-2.40%	5.24
	CH48	2.72	1.07	-1.65	11.30%	11.41%	0.11%	6.18
	GUD2	1.64	0.97	-0.66	12.17%	7.54%	-4.63%	3.55
	CH29	0.58	0.96	0.38	15.02%	10.19%	-4.83%	1.38
	CGL1	0.34	0.88	0.54	12.91%	5.55%	-7.35%	2.86
	CH37	0.17	0.81	0.64	-7.84%	10.66%	18.50%	1.90
	SKL1	0.87	0.76	-0.11	10.99%	10.57%	-0.43%	2.90
	CH38	1.10	0.75	-0.35	6.78%	9.77%	2.99%	2.59
	KNR1	0.99	0.66	-0.32	6.68%	10.75%	4.07%	3.22
	CH11	1.42	0.58	-0.83	14.89%	11.55%	-3.34%	3.79
	GUD1	2.39	0.54	-1.85	15.15%	18.80%	3.65%	3.60
	CH40	2.36	0.52	-1.84	-17.41%	7.85%	25.27%	2.98
	MC10	0.37	0.49	0.12	4.61%	6.63%	2.02%	0.98

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-01	MC09	0.67	0.31	-0.36	8.45%	12.50%	4.05%	0.71
	CH26	0.49	0.30	-0.20	15.66%	17.15%	1.50%	1.61
	CH39	0.66	0.27	-0.39	10.57%	12.11%	1.54%	2.71
	CH45	1.76	0.27	-1.49	12.07%	0.44%	-11.64%	3.37
	TKM1	0.56	0.26	-0.29	9.87%	6.55%	-3.33%	2.19
	CH30	0.90	0.20	-0.70	8.53%	-3.30%	-11.84%	3.91
	MC02	0.32		-0.32	2.92%	#Error	#Error	0.79
	Total	58.51	36.67	-21.83	8.01%	9.26%	1.26%	119.76
CHENNAI-02	CH03	7.09	3.08	-4.01	4.65%	7.86%	3.21%	11.36
	CH18	1.66	2.90	1.24	12.11%	11.41%	-0.70%	5.74
	CH09	2.45	2.70	0.25	8.68%	8.11%	-0.57%	4.10
	CH21	3.73	2.58	-1.15	6.66%	7.71%	1.06%	7.70
	CH12	5.14	2.38	-2.76	2.97%	14.32%	11.35%	6.32
	CH24	2.30	1.96	-0.34	3.95%	10.14%	6.19%	3.78
	UKI1	0.69	1.95	1.26	4.89%	10.24%	5.35%	2.64
	CH20	3.45	1.89	-1.57	11.09%	8.87%	-2.22%	6.21
	CH15	3.14	1.79	-1.35	7.81%	5.23%	-2.58%	12.89
	CH44	1.99	1.77	-0.22	12.54%	17.32%	4.79%	4.02
	CH33	0.94	1.65	0.71	11.69%	1.95%	-9.74%	4.00
	CH34	1.77	1.62	-0.16	8.75%	9.76%	1.01%	4.09
	GPD1	1.27	1.57	0.30	7.26%	3.01%	-4.25%	2.92
	MJR1	2.03	1.44	-0.60	8.69%	9.73%	1.04%	5.59
	CH06	0.79	1.20	0.41	8.96%	10.17%	1.21%	4.03
	CH41	3.45	0.93	-2.52	6.35%	15.81%	9.46%	3.89
	CH17	2.35	0.80	-1.55	-10.44%	13.31%	23.74%	4.40
	CH46	2.16	0.72	-1.45	6.30%	-0.24%	-6.54%	3.17
	CH23	0.51	0.63	0.12	31.76%	2.32%	-29.44%	1.68
	CH43	2.76	0.51	-2.25	9.78%	5.68%	-4.10%	3.25
	CH31	0.26	0.26		6.73%	9.65%	2.92%	2.97
	CH01	0.03	0.24	0.21	21.70%	-29.27%	-50.98%	0.20
	MC05	0.50	0.21	-0.29	6.14%	10.33%	4.19%	2.09
	PON1	2.71	0.18	-2.53	6.84%	6.13%	-0.71%	2.72
	CH32	1.50	0.13	-1.38	2.85%	-6.71%	-9.56%	0.80
	MC06	0.30	0.10	-0.20	6.08%	3.66%	-2.42%	1.69
	CH27	0.51	0.08	-0.44	14.49%	18.07%	3.58%	1.23
	CH36	0.51	(0.12)	-0.63	18.48%	2.06%	-16.42%	2.08
	Total	56.00	35.13	-20.87	6.72%	8.79%	2.07%	115.55
NORTH ARCOT	KPM2	8.82	6.19	-2.63	3.49%	5.10%	1.61%	8.39
	VEL2	2.28	3.02	0.74	3.78%	6.28%	2.51%	5.16
	SBR1	2.09	2.59	0.50	10.05%	4.65%	-5.40%	4.66
	KPM1	0.17	2.45	2.28	20.58%	4.66%	-15.92%	3.07
	CGM1	2.07	1.57	-0.50	5.34%	5.46%	0.12%	2.68
	TRL1	5.53	1.43	-4.11	12.35%	9.85%	-2.50%	4.41
	WJP1	1.39	1.42	0.02	11.38%	6.33%	-5.05%	2.48
	WJD1	1.68	1.26	-0.42	5.69%	9.20%	3.50%	3.23
	VEL1	1.04	1.05	0.02	13.71%	11.81%	-1.90%	3.74
	VNB1	1.59	1.02	-0.57	-1.89%	6.28%	8.17%	2.13
	UGI1	0.67	1.01	0.34	2.89%	5.32%	2.43%	1.78

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
NORTH ARCOT	VSI1	1.21	1.01	-0.20	9.63%	2.87%	-6.77%	3.61
	CPT1	0.80	0.99	0.20	5.54%	6.11%	0.57%	1.68
	SLG1	0.99	0.98		2.15%	11.14%	8.99%	1.44
	ARC2	1.76	0.82	-0.93	4.82%	8.85%	4.03%	3.35
	BGR1	1.06	0.75	-0.31	9.79%	10.29%	0.49%	1.81
	PTU1	1.42	0.73	-0.70	7.06%	6.54%	-0.51%	1.59
	GDM1	1.93	0.71	-1.22	10.18%	11.56%	1.38%	2.67
	AKM1	1.63	0.70	-0.93	3.97%	9.03%	5.06%	2.81
	ABR1	1.30	0.58	-0.72	15.04%	-2.04%	-17.08%	2.68
	TRR1	0.92	0.58	-0.34	3.97%	9.89%	5.91%	5.18
	TRT1	2.79	0.51	-2.28	4.10%	-0.44%	-4.54%	2.12
	ANI1	1.04	0.43	-0.61	14.24%	6.08%	-8.16%	1.65
	PLR1	1.37	0.37	-1.00	6.09%	16.65%	10.56%	1.45
	CYR1	0.91	0.34	-0.58	12.71%	10.66%	-2.05%	1.72
	Total	46.47	32.51	-13.95	6.98%	6.53%	-0.45%	75.52
TRICHY-01								
	TNJ1	6.05	2.82	-3.23	7.50%	5.38%	-2.13%	4.99
	TRY1	10.82	2.67	-8.15	7.50%	10.83%	3.33%	15.02
	TVR2	2.81	2.21	-0.60	7.00%	6.44%	-0.57%	3.25
	APM1	1.37	1.91	0.54	8.22%	13.57%	5.35%	1.24
	PBR2	1.97	1.80	-0.17	8.97%	4.29%	-4.68%	8.05
	TRY4	3.62	1.62	-2.00	9.72%	10.40%	0.68%	4.81
	TVR1	1.43	1.36	-0.07	12.58%	12.35%	-0.24%	1.55
	KUM1	2.39	1.29	-1.11	3.99%	10.53%	6.55%	5.13
	TYR1	2.87	1.14	-1.72	6.05%	11.38%	5.32%	3.68
	MVM1	2.41	0.99	-1.42	12.67%	11.79%	-0.88%	3.64
	AYR1	1.40	0.94	-0.46	11.08%	5.48%	-5.60%	2.49
	TNJ2	3.12	0.90	-2.22	11.91%	6.35%	-5.56%	3.95
	TTP1	1.34	0.84	-0.50	9.06%	7.35%	-1.71%	2.85
	MSI1	2.18	0.79	-1.38	8.48%	12.43%	3.96%	2.35
	JKM1	1.21	0.78	-0.43	5.73%	3.45%	-2.28%	2.81
	KIK1	1.03	0.77	-0.25	9.37%	7.30%	-2.07%	1.60
	NMM1	1.82	0.65	-1.16	8.71%	11.23%	2.52%	2.22
	MDI1	1.49	0.62	-0.87	10.81%	14.62%	3.81%	3.11
	PTK1	2.13	0.50	-1.62	5.04%	13.76%	8.72%	3.55
	NCK1	0.68	0.49	-0.19	9.25%	7.51%	-1.74%	1.60
	PBR1	0.99	0.46	-0.53	14.36%	6.61%	-7.74%	1.54
	KRN1	1.00	0.43	-0.57	6.47%	10.62%	4.16%	1.74
	TRY3	4.70	0.41	-4.29	0.20%	13.30%	13.10%	2.90
	NGT1	1.84	0.39	-1.46	11.24%	3.01%	-8.23%	2.99
	ORU1	0.47	0.30	-0.17	10.69%	10.43%	-0.26%	1.69
	PDK1	1.46	0.18	-1.28	10.58%	9.43%	-1.15%	1.41
	TRY2	2.82	0.14	-2.68	-5.79%	4.66%	10.46%	1.22
	Total	65.41	27.42	-37.99	7.35%	8.97%	1.62%	91.37
WEST-01								
	CBE2	12.40	4.64	-7.75	7.68%	10.48%	2.80%	12.30
	TPR3		2.08	2.08	#Error	14.73%	#Error	2.11
	UAM1	0.43	1.70	1.27	12.34%	7.42%	-4.92%	4.23
	TPR2	1.82	1.38	-0.44	10.17%	11.76%	1.59%	4.90
	TPR1	0.58	1.33	0.75	5.26%	7.17%	1.91%	4.66

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
WEST-01	CBE1	0.65	1.15	0.50	13.40%	13.96%	0.56%	2.26
	CBE3	0.72	1.08	0.36	9.06%	7.23%	-1.82%	1.18
	KGI1	1.71	1.06	-0.65	6.30%	6.24%	-0.06%	2.64
	MPM1	0.35	1.04	0.69	14.63%	14.04%	-0.59%	2.05
	SNR1	2.27	0.99	-1.28	9.33%	15.14%	5.81%	2.24
	CBE6	0.74	0.99	0.24	8.89%	13.70%	4.81%	2.87
	KMR1	1.04	0.90	-0.14	10.53%	11.43%	0.90%	4.97
	PPI1	0.78	0.86	0.08	13.49%	16.23%	2.74%	1.76
	KMD1	1.03	0.85	-0.18	11.28%	15.13%	3.85%	1.32
	CBE4	1.90	0.79	-1.11	13.03%	15.11%	2.08%	3.67
	GBM1	1.84	0.76	-1.08	7.55%	1.05%	-6.50%	1.55
	GDR1	0.76	0.71	-0.06	3.10%	4.21%	1.11%	1.95
	CNR1	0.78	0.57	-0.21	10.75%	13.34%	2.60%	2.22
	SUL1	1.64	0.51	-1.14	6.75%	20.88%	14.13%	1.72
	PLI1	1.26	0.51	-0.75	6.67%	12.19%	5.53%	3.35
	TPR4	0.83	0.51	-0.32	9.78%	7.52%	-2.26%	1.92
	CBE5	0.61	0.49	-0.13	14.20%	12.88%	-1.32%	1.96
	KGM1	0.40	0.43	0.03	9.28%	12.95%	3.66%	1.52
	DPM2	0.85	0.42	-0.43	6.64%	14.13%	7.49%	2.29
	PDM1	1.52	0.35	-1.16	14.85%	19.06%	4.21%	1.82
	SYM2	0.35	0.28	-0.07	14.74%	11.21%	-3.53%	1.80
	AVI1	1.19	0.17	-1.02	9.64%	10.39%	0.75%	1.90
	ANR1	0.92	0.16	-0.76	12.10%	5.56%	-6.54%	0.60
	UMP1	1.02	0.14	-0.89	16.44%	7.72%	-8.73%	2.06
	Total	40.40	26.83	-13.57	9.32%	11.32%	2.00%	79.82
WEST-02	ERD2	2.68	2.33	-0.35	15.32%	16.93%	1.62%	5.10
	KMM1	0.41	1.63	1.23	17.64%	5.56%	-12.08%	2.04
	SLM1	4.40	1.47	-2.92	8.32%	11.20%	2.88%	8.21
	HSR1	0.45	1.29	0.84	14.41%	6.65%	-7.76%	4.60
	MTR1	1.35	1.27	-0.08	11.53%	8.66%	-2.88%	3.69
	OML1	2.43	1.21	-1.22	9.44%	7.81%	-1.63%	3.43
	SLM3	1.46	1.14	-0.32	13.53%	16.46%	2.93%	3.90
	KRI1	1.18	1.07	-0.10	1.44%	3.99%	2.55%	2.90
	TRM1	1.97	0.96	-1.01	11.73%	7.93%	-3.80%	4.15
	APN1	0.90	0.93	0.03	11.84%	3.56%	-8.28%	2.18
	BMD1	0.67	0.91	0.24	9.03%	9.22%	0.19%	2.39
	NKL2	1.49	0.86	-0.64	13.95%	5.56%	-8.39%	3.80
	TCG1	0.38	0.85	0.47	10.30%	1.01%	-9.29%	1.55
	CMI1	1.22	0.66	-0.55	10.79%	10.55%	-0.24%	1.72
	PLC1	1.29	0.62	-0.67	14.41%	14.03%	-0.38%	1.72
	VPD1	1.95	0.60	-1.34	12.52%	10.46%	-2.06%	3.09
	PMP1	2.68	0.60	-2.08	4.99%	0.04%	-4.95%	1.72
	HRR1	1.64	0.56	-1.08	7.62%	5.76%	-1.86%	2.32
	SGI1	1.68	0.49	-1.20	7.40%	9.15%	1.75%	1.58
	HSR2	3.55	0.48	-3.07	6.90%	2.29%	-4.61%	5.56
	ERD1	1.91	0.38	-1.53	6.46%	7.65%	1.18%	4.77
	ATU1	1.75	0.34	-1.41	1.05%	-2.34%	-3.39%	3.13
	DPR2	0.34	0.30	-0.04	6.53%	11.49%	4.97%	1.89

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
WEST-02	EPI1	0.36	0.28	-0.08	-2.82%	9.20%	12.02%	3.17
	DPR1	0.66	0.27	-0.39	10.93%	5.47%	-5.46%	1.48
	EDP1	0.83	0.26	-0.57	5.68%	-3.88%	-9.56%	1.29
	KVP1	0.78	0.24	-0.54	4.01%	-6.17%	-10.18%	1.55
	MCR1	1.09	0.20	-0.90	11.51%	8.60%	-2.91%	2.78
	SGG1	0.87	0.19	-0.69	4.59%	37.67%	33.08%	1.49
	SLM2	1.51	0.14	-1.37	9.07%	7.04%	-2.03%	2.81
	PDR1	0.71	0.14	-0.58	17.21%	9.80%	-7.41%	1.31
	VKL1	1.52	0.01	-1.51	5.80%	27.13%	21.33%	1.62
	RSP1	2.01	(0.01)	-2.02	10.22%	-45.01%	-55.22%	2.42
	Total	48.11	22.65	-25.46	9.08%	8.47%	-0.62%	95.33
SOUTH ARCOT	ULP1	2.45	2.01	-0.44	10.15%	6.80%	-3.35%	3.72
	CUD1	2.61	1.54	-1.07	7.73%	7.84%	0.12%	6.05
	NVL2	1.42	1.30	-0.13	9.51%	7.70%	-1.82%	3.53
	TRK1	3.03	1.28	-1.75	5.15%	4.57%	-0.58%	4.14
	PRT1	2.77	1.26	-1.52	8.35%	10.80%	2.46%	2.64
	POY1	2.00	1.09	-0.91	12.02%	13.98%	1.96%	5.22
	SJI2	2.32	1.08	-1.24	7.78%	8.48%	0.71%	3.50
	POY2	1.33	1.00	-0.33	9.30%	7.61%	-1.69%	4.25
	KKI2	1.68	0.89	-0.79	8.60%	6.65%	-1.95%	3.43
	VPM2	1.56	0.78	-0.78	9.27%	8.25%	-1.01%	3.19
	TVM2	2.68	0.74	-1.94	3.64%	5.39%	1.75%	2.78
	CDM1	3.25	0.57	-2.69	8.41%	10.92%	2.51%	3.92
	TDM1	0.91	0.55	-0.36	7.52%	3.97%	-3.55%	2.74
	TVM1	0.61	0.40	-0.21	8.84%	0.35%	-8.49%	2.10
	VPM1	0.49	0.39	-0.09	5.50%	-10.13%	-15.64%	1.53
	KML1	1.01	0.37	-0.64	7.14%	13.35%	6.21%	1.74
	MKM1	1.25	0.22	-1.03	12.08%	3.72%	-8.36%	1.69
	KLM1	0.97	0.22	-0.75	5.65%	-15.66%	-21.30%	3.24
	VCM1	0.77	0.16	-0.61	8.32%	6.97%	-1.35%	1.99
	STP1	0.63	0.03	-0.59	9.05%	25.46%	16.41%	1.49
	Total	33.74	15.88	-17.86	8.08%	7.08%	-1.00%	62.90
KL-SOUTH	TVP1	3.33	1.31	-2.02	9.33%	3.09%	-6.24%	6.67
	PAS1	1.47	1.14	-0.33	0.75%	8.61%	7.87%	2.72
	KLR1	1.35	0.53	-0.82	-71.40%	9.55%	80.95%	1.80
	Total	6.16	2.98	-3.17	-10.41%	6.36%	16.76%	11.19
OTHERS	GHUB		0.91	0.91	#Error	-2.97%	#Error	0.00
	CZWH	1.40	0.50	-0.90	-7.51%	-5.08%	2.43%	0.00
	SZSD		0.49	0.49	#Error	2.28%	#Error	0.00
	TZSD		0.27	0.27	#Error	-1.65%	#Error	0.00
	S2SD		0.23	0.23	#Error	-185.46%	#Error	0.00
	WHC3	0.41	0.11	-0.30	-2.28%	-1.07%	1.22%	0.00
	WHUT	(0.25)		0.25	7.35%	#Error	#Error	0.00
	WHVL	(0.02)	(0.49)	-0.48	44.21%	1.55%	-42.66%	0.00
	WCHN	(7.69)	(1.65)	6.04	-0.12%	13.03%	13.15%	0.00
	Total	(6.14)	0.37	6.51	2.15%	-191.99%	-194.15%	0.00
	Total	481.02	299.74	-181.29	8.05%	8.60%	0.54%	921.68