



TN-Daily Sales Performance As on 04-10-2025 11:55:13 PM

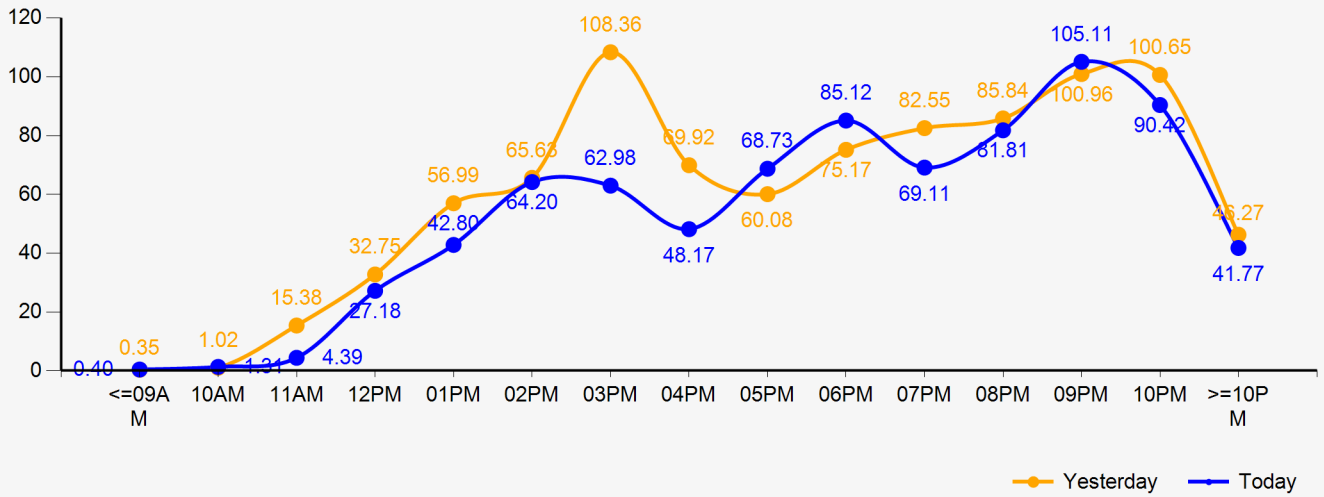
YD Sales : 901.93 L YD Order: 11.67 L

YD GP%: 7.43%

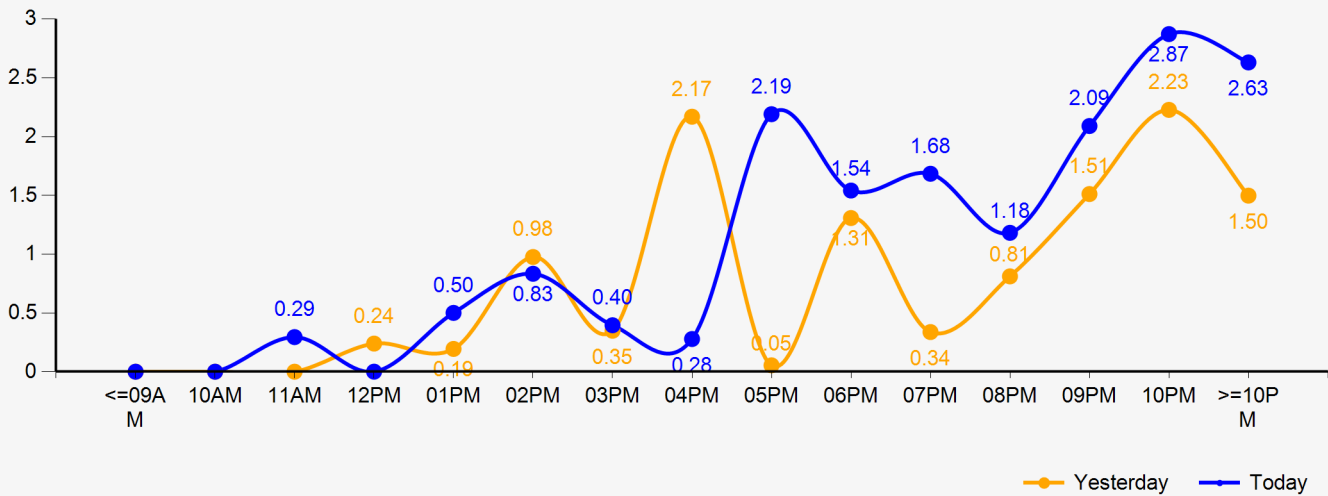
TD Sales : 793.50 L TD Order: 16.49 L

TD GP%: 7.71%

Sales Invoice Trend Yesterday Vs Today By Hours



Sales Order Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-03	132.50	124.97	-7.53	7.88%	7.15%	-0.73%	199.30
SOUTH-01	126.66	115.31	-11.36	7.72%	7.78%	0.06%	265.19
CHENNAI-01	112.63	108.78	-3.85	7.92%	9.16%	1.24%	189.21
CHENNAI-02	98.03	105.59	7.56	6.83%	6.84%	0.01%	186.97
TRICHY-01	106.03	101.12	-4.91	8.29%	6.78%	-1.51%	163.66
WEST-02	82.92	80.92	-2.01	8.62%	8.46%	-0.16%	170.23
NORTH ARCOT	65.19	65.10	-0.09	6.64%	6.37%	-0.27%	122.42
WEST-01	65.65	54.22	-11.43	9.34%	9.66%	0.32%	133.15
SOUTH ARCOT	55.07	42.79	-12.28	7.49%	7.87%	0.37%	112.23
KL-SOUTH	4.91	6.65	1.74	9.33%	7.28%	-2.06%	14.15
OTHERS	64.00	4.55	-59.45	1.67%	9.45%	7.78%	0.00
Total	913.60	809.99	-103.61	7.43%	7.71%	0.28%	1556.49

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-03	MDU2	8.45	11.28	2.83	7.85%	4.78%	-3.07%	12.51
	DGL1	46.26	8.45	-37.82	6.80%	10.14%	3.34%	17.46
	MDU1	8.82	7.83	-0.99	8.60%	7.45%	-1.16%	25.85

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-03	KKD3	5.10	6.21	1.11	12.78%	8.93%	-3.85%	4.44
	MDU3	2.85	5.91	3.07	3.34%	6.28%	2.94%	7.63
	ATG1	2.83	5.34	2.51	10.98%	4.95%	-6.03%	5.62
	USL1	1.68	5.04	3.36	10.32%	4.82%	-5.50%	4.35
	PVI1	1.46	4.91	3.45	9.09%	5.48%	-3.60%	3.65
	TDI1	1.93	3.73	1.80	12.83%	5.94%	-6.88%	3.14
	CBM1	4.20	3.73	-0.48	6.45%	9.43%	2.98%	5.85
	NKI1	0.57	3.54	2.98	12.64%	8.36%	-4.28%	4.76
	TMM1	2.07	3.39	1.33	9.57%	3.31%	-6.25%	7.76
	TEN2	3.55	3.24	-0.31	6.54%	5.00%	-1.54%	4.82
	MPA1	3.43	3.16	-0.27	11.31%	8.94%	-2.37%	5.79
	MLR1	1.72	3.06	1.34	6.92%	7.13%	0.20%	3.33
	TPT1	2.08	2.86	0.78	13.08%	12.62%	-0.47%	4.44
	BTU1	0.52	2.82	2.30	13.28%	6.67%	-6.61%	2.12
	MDU5	1.05	2.65	1.60	6.79%	6.27%	-0.52%	4.37
	ADP1	1.82	2.64	0.81	11.66%	6.50%	-5.16%	3.83
	KYK1	1.54	2.61	1.07	11.67%	7.10%	-4.57%	2.39
	PNV1	0.54	2.56	2.02	11.43%	4.16%	-7.27%	2.13
	KRR1	1.23	2.44	1.21	11.89%	6.88%	-5.02%	5.67
	TEN1	3.42	2.28	-1.15	9.62%	13.76%	4.14%	4.77
	MDU4	1.36	2.16	0.79	8.79%	7.09%	-1.71%	4.82
	SVG1	3.69	2.13	-1.55	4.74%	8.64%	3.90%	5.25
	MNM1	1.40	2.10	0.70	12.32%	6.42%	-5.91%	3.14
	BNR1	1.52	1.98	0.46	7.82%	10.27%	2.45%	3.90
	CMR1	2.28	1.89	-0.39	2.90%	4.67%	1.77%	3.17
	PNI1	1.36	1.89	0.53	7.75%	5.29%	-2.46%	1.87
	DKI1	2.02	1.88	-0.14	11.65%	12.32%	0.67%	4.79
	ODM1	2.11	1.86	-0.25	3.28%	7.48%	4.20%	3.32
	PKM1	0.99	1.82	0.83	10.84%	8.50%	-2.34%	2.13
	MDU6	2.43	1.66	-0.77	5.60%	10.24%	4.64%	5.69
	SGP1	0.81	1.57	0.75	11.83%	2.75%	-9.08%	2.29
	NTM1	1.42	1.32	-0.11	7.24%	14.04%	6.80%	3.73
	KKD2	2.47	1.27	-1.20	-2.26%	6.60%	8.87%	3.04
	KPT1	0.67	0.90	0.24	10.40%	4.08%	-6.32%	2.58
	DGL2	0.84	0.86	0.02	14.71%	5.40%	-9.31%	2.89
	Total	132.50	124.97	-7.53	7.88%	7.15%	-0.73%	199.30
SOUTH-01								
	TUT1	13.55	14.54	0.99	8.48%	8.04%	-0.44%	27.66
	TVL1	10.34	11.43	1.09	4.02%	3.70%	-0.31%	25.61
	KVT1	5.78	9.56	3.78	7.45%	6.60%	-0.85%	13.67
	RND1	5.78	5.75	-0.03	11.03%	12.94%	1.90%	9.63
	NGR1	6.19	5.15	-1.04	7.17%	7.86%	0.69%	16.30
	TUT2	7.29	4.69	-2.59	5.68%	6.51%	0.83%	10.60
	SVK1	2.52	3.92	1.40	9.82%	6.89%	-2.92%	8.57
	RPM1	3.88	3.76	-0.12	7.01%	7.29%	0.27%	8.12
	VNR2	5.47	3.71	-1.76	7.43%	7.66%	0.23%	12.71
	MAR1	7.14	3.56	-3.58	6.03%	7.85%	1.82%	9.45
	TKS1	4.48	3.37	-1.11	10.42%	11.14%	0.72%	8.36
	SNL1	2.31	3.21	0.90	4.37%	5.96%	1.59%	5.23

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	VNR1	2.50	3.11	0.60	6.63%	10.41%	3.78%	3.50
	TCN1	1.22	3.00	1.78	12.38%	9.34%	-3.04%	5.38
	KGL1	4.00	2.91	-1.09	7.73%	7.59%	-0.14%	3.97
	TKS2	5.55	2.77	-2.78	7.09%	7.95%	0.86%	10.07
	UDN1	1.44	2.74	1.30	8.33%	9.73%	1.40%	3.30
	TYI1	2.15	2.67	0.51	7.31%	12.97%	5.66%	4.33
	VLV1	2.34	2.53	0.19	7.22%	5.43%	-1.79%	8.45
	KYR1	0.59	2.49	1.90	10.10%	8.37%	-1.72%	2.71
	TKY1	4.33	2.10	-2.24	8.97%	4.30%	-4.67%	6.13
	SDI1	2.47	1.76	-0.71	5.42%	9.05%	3.63%	3.82
	PKD1	3.62	1.76	-1.87	11.21%	6.20%	-5.01%	7.16
	ASM1	1.55	1.62	0.07	11.00%	9.56%	-1.44%	3.74
	MMT1	0.39	1.54	1.15	16.23%	6.24%	-9.99%	4.39
	PDI1	1.44	1.47	0.03	7.13%	9.70%	2.56%	4.08
	APK2	1.39	1.42	0.03	11.10%	8.29%	-2.81%	6.45
	ARM1	1.83	1.25	-0.59	6.93%	5.64%	-1.29%	3.42
	SKD1	0.80	1.21	0.40	12.22%	9.00%	-3.22%	3.15
	APK1	3.12	1.06	-2.05	8.17%	15.57%	7.40%	5.77
	ERL2	1.96	1.00	-0.96	12.80%	5.01%	-7.79%	3.26
	SGT1	1.88	0.97	-0.91	8.25%	10.31%	2.06%	2.42
	COL1	1.33	0.93	-0.39	14.63%	3.04%	-11.59%	1.86
	VKM1	2.04	0.92	-1.12	9.61%	7.27%	-2.34%	3.53
	STU2	0.49	0.82	0.33	5.28%	12.09%	6.81%	3.27
	KSM1	1.83	0.44	-1.40	4.19%	10.59%	6.40%	2.67
	TVL2	1.67	0.18	-1.49	2.56%	8.16%	5.60%	2.44
	Total	126.66	115.31	-11.36	7.72%	7.78%	0.06%	265.19
CHENNAI-01	CH48	2.94	8.14	5.19	9.02%	7.43%	-1.59%	7.28
	CH08	7.47	8.00	0.52	9.80%	10.73%	0.93%	13.27
	CH28	5.80	7.68	1.88	11.92%	12.20%	0.28%	6.32
	CH16	8.13	7.64	-0.49	10.84%	9.03%	-1.82%	12.63
	CH19	8.68	6.64	-2.04	8.82%	9.85%	1.03%	7.15
	CH42	10.47	6.41	-4.06	4.83%	11.81%	6.98%	8.01
	CH07	5.97	6.12	0.15	8.56%	8.31%	-0.25%	9.40
	CH14	7.16	6.02	-1.14	6.60%	10.02%	3.42%	13.68
	CH05	7.10	4.83	-2.27	8.47%	7.77%	-0.70%	11.30
	CH30	4.90	4.48	-0.42	5.30%	8.67%	3.37%	7.73
	CH11	3.69	3.99	0.31	7.22%	7.67%	0.45%	7.10
	MRM1	3.86	3.72	-0.14	4.47%	7.74%	3.27%	5.86
	CH22	1.25	3.54	2.30	8.83%	10.19%	1.36%	5.60
	CH35	2.75	3.39	0.64	9.65%	8.49%	-1.16%	4.85
	CH39	1.05	3.03	1.98	8.60%	4.08%	-4.52%	3.59
	AVD1	1.60	2.91	1.30	9.36%	8.00%	-1.37%	9.04
	GUD1	1.60	2.52	0.91	11.17%	16.23%	5.06%	5.27
	TKM1	3.91	2.50	-1.41	9.39%	7.76%	-1.63%	2.98
	GUD2	4.34	2.48	-1.86	5.68%	4.60%	-1.08%	5.19
	CH40	5.07	2.14	-2.93	-1.43%	4.19%	5.62%	3.92
	SKL1	1.74	2.08	0.35	11.16%	8.65%	-2.51%	4.93
	CH38	1.90	2.03	0.12	11.64%	12.57%	0.93%	4.81

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-01	CH45	3.54	1.91	-1.63	11.02%	10.32%	-0.69%	6.39
	CH29	0.41	1.89	1.47	16.27%	9.96%	-6.31%	2.17
	CGL1	1.75	1.31	-0.44	11.99%	6.27%	-5.73%	4.22
	CH37	2.09	1.23	-0.86	7.59%	11.94%	4.35%	4.14
	KNR1	1.50	0.69	-0.81	7.87%	10.15%	2.28%	6.60
	CH26	0.50	0.56	0.05	15.50%	2.17%	-13.33%	1.89
	MC10	1.24	0.40	-0.84	1.12%	6.04%	4.92%	1.55
	MC09	0.02	0.33	0.31	13.92%	6.38%	-7.54%	1.19
	MC02	0.21	0.18	-0.03	3.07%	3.72%	0.65%	1.15
	Total	112.63	108.78	-3.85	7.92%	9.16%	1.24%	189.21
CHENNAI-02	CH15	10.14	15.53	5.39	8.91%	6.44%	-2.47%	19.02
	CH12	8.81	8.95	0.14	8.23%	10.72%	2.49%	10.38
	CH24	3.22	7.38	4.16	7.91%	1.74%	-6.18%	6.86
	CH03	7.41	7.10	-0.31	6.65%	7.38%	0.73%	18.33
	CH34	3.88	6.83	2.96	8.02%	5.64%	-2.38%	8.10
	CH20	6.17	6.76	0.59	4.02%	7.17%	3.15%	9.63
	CH18	3.46	6.05	2.59	10.96%	9.68%	-1.28%	7.99
	CH21	4.93	4.97	0.04	2.75%	4.48%	1.73%	13.02
	CH41	1.83	4.23	2.40	5.34%	8.10%	2.76%	6.93
	CH43	2.91	3.57	0.67	8.81%	8.12%	-0.69%	5.98
	CH44	3.82	3.12	-0.71	3.90%	8.69%	4.79%	6.13
	CH33	3.86	2.86	-1.00	4.56%	10.25%	5.69%	5.56
	CH46	2.24	2.84	0.60	4.06%	6.67%	2.61%	4.01
	CH09	6.01	2.65	-3.36	6.50%	8.51%	2.00%	7.55
	CH17	2.51	2.59	0.08	8.00%	8.27%	0.27%	2.80
	MJR1	2.26	2.56	0.30	7.08%	5.74%	-1.34%	12.33
	UKI1	4.77	2.46	-2.31	6.68%	6.94%	0.26%	5.03
	MC06	0.41	2.15	1.74	9.70%	1.02%	-8.67%	2.26
	GPD1	4.31	2.07	-2.24	2.99%	3.93%	0.94%	5.79
	CH06	3.97	2.01	-1.95	11.00%	8.84%	-2.16%	7.72
	CH31	1.33	2.00	0.67	10.95%	6.00%	-4.95%	3.10
	MC05	2.03	1.48	-0.55	4.21%	3.52%	-0.69%	2.99
	CH36	1.06	1.32	0.26	11.98%	3.88%	-8.10%	3.90
	CH32	1.15	1.30	0.15	-3.84%	-7.54%	-3.71%	1.21
	PON1	3.01	1.23	-1.78	8.17%	15.00%	6.83%	4.10
	CH23	1.15	0.92	-0.23	12.49%	15.70%	3.21%	2.84
	CH27	1.40	0.67	-0.73	6.88%	7.41%	0.53%	2.85
	CH01				#Error	#Error	#Error	0.55
	Total	98.03	105.59	7.56	6.83%	6.84%	0.01%	186.97
TRICHY-01	TRY1	12.43	16.19	3.76	8.06%	6.48%	-1.58%	33.33
	TNJ1	8.33	8.04	-0.29	6.73%	4.54%	-2.19%	10.30
	TNJ2	5.59	6.60	1.01	8.23%	10.08%	1.84%	8.13
	PBR2	5.13	6.11	0.98	5.55%	6.34%	0.79%	10.50
	KUM1	5.26	5.44	0.18	7.79%	7.77%	-0.01%	9.02
	PTK1	3.50	5.10	1.61	8.79%	5.40%	-3.38%	7.39
	TRY2	0.95	4.91	3.96	11.38%	-1.49%	-12.88%	3.04
	TYR1	5.28	4.68	-0.60	7.80%	6.18%	-1.62%	6.67
	TVR2	7.11	4.33	-2.78	5.88%	9.25%	3.37%	6.14

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
TRICHY-01	NGT1	3.63	4.25	0.61	10.58%	6.01%	-4.57%	5.62
	TVR1	2.94	3.96	1.02	9.76%	3.64%	-6.12%	2.36
	TTP1	3.99	3.82	-0.17	7.83%	10.78%	2.95%	5.71
	JKM1	2.80	3.52	0.72	7.66%	5.69%	-1.98%	5.52
	MDI1	4.06	3.38	-0.68	8.96%	9.06%	0.10%	4.81
	MVM1	5.95	2.97	-2.98	9.77%	10.80%	1.03%	6.98
	KIK1	2.46	2.67	0.21	12.13%	10.00%	-2.13%	3.51
	PBR1	3.40	2.12	-1.29	7.11%	6.07%	-1.04%	3.26
	PDK1	2.77	1.98	-0.79	7.96%	7.42%	-0.54%	3.52
	AYR1	2.33	1.95	-0.38	7.57%	6.71%	-0.87%	4.33
	ORU1	2.34	1.85	-0.49	7.57%	11.06%	3.49%	3.09
	APM1	0.81	1.60	0.79	12.94%	6.95%	-5.99%	2.20
	TRY3	4.80	1.39	-3.40	9.68%	5.63%	-4.06%	4.34
	MSI1	3.51	1.39	-2.12	8.37%	7.87%	-0.50%	4.33
	NMM1	2.87	1.11	-1.77	10.86%	10.58%	-0.28%	3.69
	KRN1	2.44	1.03	-1.41	8.46%	9.46%	1.01%	3.06
	NCK1	1.35	0.72	-0.64	13.72%	5.51%	-8.21%	2.82
	Total	106.03	101.12	-4.91	8.29%	6.78%	-1.51%	163.66
WEST-02	SLM1	6.60	8.62	2.02	6.53%	5.25%	-1.28%	16.73
	HSR2	4.38	8.18	3.79	12.18%	5.59%	-6.58%	8.81
	SLM3	0.72	5.44	4.71	12.85%	9.29%	-3.56%	7.97
	TRM1	2.32	4.44	2.12	10.78%	10.23%	-0.55%	5.95
	MTR1	1.93	4.13	2.20	5.00%	8.37%	3.37%	6.57
	ERD1	6.78	3.47	-3.32	6.60%	10.27%	3.67%	8.06
	NKL2	4.09	3.41	-0.68	7.23%	11.25%	4.02%	7.76
	APN1	2.33	3.25	0.92	11.07%	8.64%	-2.43%	3.14
	DPR2	1.44	3.24	1.81	3.50%	4.47%	0.97%	3.19
	HSR1	4.32	2.93	-1.38	9.22%	10.78%	1.56%	6.94
	RSP1	1.83	2.58	0.75	9.59%	7.56%	-2.03%	4.70
	ERD2	7.81	2.44	-5.37	9.78%	15.04%	5.26%	8.36
	EPI1	2.08	2.27	0.19	9.62%	8.90%	-0.72%	5.47
	PLC1	1.79	2.16	0.37	8.79%	6.91%	-1.88%	3.77
	KRI1	0.71	2.10	1.39	3.84%	6.24%	2.40%	4.79
	KMM1	1.25	1.94	0.69	15.26%	8.96%	-6.29%	3.60
	OML1	3.26	1.88	-1.38	10.60%	3.85%	-6.76%	5.44
	VPD1	4.72	1.69	-3.04	10.95%	15.19%	4.24%	6.57
	PDR1	1.11	1.57	0.46	15.90%	1.53%	-14.37%	2.28
	BMD1	1.58	1.53	-0.04	11.44%	11.06%	-0.37%	3.21
	ATU1	1.69	1.40	-0.29	5.59%	10.99%	5.40%	6.73
	MCR1	3.87	1.35	-2.52	3.55%	11.28%	7.73%	6.10
	HRR1	1.19	1.34	0.15	7.18%	8.73%	1.54%	3.17
	KVP1	1.62	1.27	-0.35	8.76%	13.27%	4.51%	3.11
	CMI1	0.34	1.19	0.85	11.29%	11.93%	0.64%	2.68
	VKL1	1.87	1.16	-0.71	7.60%	8.82%	1.22%	2.25
	DPR1	1.30	1.08	-0.22	7.08%	7.79%	0.72%	2.38
	PMP1	1.91	1.08	-0.83	8.02%	8.74%	0.71%	3.77
	SLM2	2.37	1.02	-1.35	10.62%	13.09%	2.47%	5.48
	TCG1	2.17	0.88	-1.28	8.57%	12.82%	4.25%	3.04

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
WEST-02	SGI1	1.84	0.82	-1.02	6.86%	9.52%	2.66%	3.25
	EDP1	1.34	0.75	-0.59	5.94%	2.45%	-3.49%	2.50
	SGG1	0.37	0.30	-0.07	8.76%	16.30%	7.54%	2.44
	Total	82.92	80.92	-2.01	8.62%	8.46%	-0.16%	170.23
NORTH ARCOT	KPM2	5.59	10.52	4.93	5.95%	5.00%	-0.95%	14.48
	VEL1	4.15	6.33	2.19	4.50%	7.14%	2.64%	6.12
	TRR1	5.96	3.69	-2.28	0.43%	4.26%	3.84%	6.84
	SBR1	4.22	3.63	-0.58	7.76%	8.80%	1.04%	9.34
	ARC2	2.29	3.60	1.31	4.63%	6.41%	1.79%	4.75
	KPM1	1.92	3.46	1.54	6.69%	8.12%	1.43%	4.43
	TRT1	1.22	3.27	2.06	13.22%	7.14%	-6.08%	5.06
	TRL1	5.49	2.88	-2.61	11.05%	10.19%	-0.86%	7.53
	VEL2	3.60	2.59	-1.01	8.61%	11.20%	2.59%	7.14
	WJP1	3.40	2.48	-0.92	11.39%	2.03%	-9.36%	3.87
	CGM1	2.09	2.34	0.25	2.33%	3.87%	1.54%	3.54
	GDM1	2.18	2.25	0.07	5.73%	11.35%	5.62%	3.84
	WJD1	1.81	2.15	0.34	8.97%	9.36%	0.39%	4.53
	UGI1	2.17	2.14	-0.03	5.80%	3.77%	-2.03%	3.11
	VNB1	0.95	2.06	1.11	-14.76%	4.14%	18.90%	4.09
	ABR1	3.31	1.99	-1.32	6.15%	-5.84%	-11.99%	4.01
	PLR1	1.72	1.91	0.20	11.25%	4.90%	-6.35%	2.49
	VSI1	2.99	1.81	-1.18	9.49%	14.17%	4.68%	4.37
	ANI1	1.44	1.71	0.26	9.67%	3.92%	-5.74%	2.67
	BGR1	1.22	1.69	0.47	7.22%	4.91%	-2.31%	2.39
	AKM1	1.03	0.92	-0.10	6.80%	5.44%	-1.36%	6.98
	PTU1	0.82	0.64	-0.17	11.48%	8.39%	-3.09%	1.65
	CPT1	1.49	0.45	-1.04	8.43%	15.24%	6.81%	2.54
	CYR1	2.71	0.39	-2.33	4.59%	5.47%	0.87%	3.26
	SLG1	1.43	0.20	-1.23	8.07%	11.68%	3.61%	3.42
	Total	65.19	65.10	-0.09	6.64%	6.37%	-0.27%	122.42
WEST-01	CBE2	8.56	6.17	-2.40	7.29%	7.73%	0.43%	20.04
	MPM1	3.01	4.22	1.21	8.39%	11.10%	2.71%	3.51
	UAM1	6.14	4.03	-2.12	10.56%	6.02%	-4.54%	8.13
	CBE4	4.99	3.14	-1.84	8.01%	7.29%	-0.72%	6.76
	PPI1	1.48	2.83	1.35	9.74%	8.62%	-1.12%	2.49
	PLI1	4.19	2.50	-1.68	7.43%	11.83%	4.40%	7.09
	KMR1	3.07	2.42	-0.65	9.35%	11.40%	2.05%	7.82
	SNR1	2.19	2.29	0.10	14.12%	10.07%	-4.06%	4.46
	GDR1	1.95	2.13	0.19	4.13%	3.81%	-0.32%	3.54
	KGM1	1.99	2.02	0.03	13.07%	10.14%	-2.93%	2.18
	CBE1	2.48	1.96	-0.53	13.19%	16.81%	3.63%	3.35
	KMD1	1.91	1.92	0.01	14.95%	17.76%	2.80%	1.88
	CBE6	0.99	1.90	0.92	10.72%	15.30%	4.58%	4.20
	DPM2	2.12	1.88	-0.24	8.51%	4.80%	-3.70%	4.42
	GBM1	2.78	1.77	-1.01	12.54%	7.22%	-5.32%	3.00
	SUL1	0.50	1.72	1.23	18.77%	13.86%	-4.91%	3.25
	CBE5	0.39	1.41	1.01	13.22%	13.46%	0.23%	2.91
	CNR1	3.24	1.24	-2.00	6.51%	4.89%	-1.62%	3.12

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
WEST-01	TPR1	1.56	1.20	-0.36	13.53%	10.81%	-2.72%	6.77
	UMP1	0.04	1.08	1.04	16.31%	3.27%	-13.03%	4.24
	CBE3	0.62	1.02	0.39	21.58%	17.93%	-3.65%	2.16
	TPR2	3.86	1.01	-2.85	4.25%	6.22%	1.97%	8.20
	SYM2	1.16	0.93	-0.23	11.08%	13.56%	2.48%	3.71
	PDM1	0.46	0.76	0.30	13.41%	5.87%	-7.54%	2.26
	AVI1	1.11	0.68	-0.43	9.95%	9.35%	-0.60%	3.21
	TPR4	1.48	0.60	-0.88	5.67%	7.12%	1.45%	2.15
	ANR1	0.33	0.51	0.17	14.32%	6.89%	-7.42%	1.07
	TPR3	1.09	0.47	-0.62	10.84%	8.93%	-1.91%	3.20
	KGI1	1.96	0.40	-1.56	7.25%	13.12%	5.87%	4.04
	Total	65.65	54.22	-11.43	9.34%	9.66%	0.32%	133.15
SOUTH ARCOT	TRK1	4.49	4.74	0.25	7.05%	6.05%	-1.00%	7.10
	VPM2	2.37	4.32	1.96	-4.77%	7.64%	12.42%	5.52
	POY1	6.67	4.21	-2.46	10.48%	10.90%	0.43%	9.54
	CDM1	1.24	3.57	2.33	13.20%	6.33%	-6.87%	8.22
	TVM1	2.68	2.76	0.07	2.67%	5.48%	2.80%	3.43
	ULP1	3.23	2.63	-0.60	8.79%	7.71%	-1.08%	5.59
	CUD1	3.37	2.54	-0.83	7.09%	8.19%	1.09%	10.84
	PRT1	2.14	2.47	0.33	10.28%	6.10%	-4.18%	4.49
	KKI2	3.53	2.19	-1.35	11.13%	8.43%	-2.70%	7.33
	KLM1	4.29	2.03	-2.26	8.05%	9.38%	1.33%	5.55
	NVL2	5.10	2.03	-3.07	8.02%	11.37%	3.34%	6.59
	TVM2	2.11	1.97	-0.14	6.82%	7.42%	0.60%	5.13
	POY2	5.47	1.90	-3.57	5.80%	8.65%	2.85%	8.53
	VPM1	0.88	1.54	0.66	13.50%	7.19%	-6.31%	2.23
	STP1	2.03	1.11	-0.93	6.08%	7.55%	1.46%	2.50
	TDM1	2.87	0.87	-2.00	6.01%	12.26%	6.25%	4.93
	KML1	0.92	0.75	-0.16	11.51%	8.32%	-3.19%	3.15
	MKM1	1.65	0.63	-1.02	6.80%	6.90%	0.09%	2.52
	VCM1	0.03	0.52	0.49	14.59%	5.14%	-9.45%	3.45
	SJI2				#Error	#Error	#Error	5.60
	Total	55.07	42.79	-12.28	7.49%	7.87%	0.37%	112.23
KL-SOUTH	TVP1	2.17	3.34	1.18	13.06%	7.15%	-5.92%	8.20
	KLR1	1.28	2.20	0.92	6.45%	7.96%	1.51%	2.66
	PAS1	1.47	1.11	-0.36	6.34%	6.32%	-0.02%	3.29
	Total	4.91	6.65	1.74	9.33%	7.28%	-2.06%	14.15
OTHERS								
	S2SD	5.30	1.80	-3.50	1.84%	-2.18%	-4.02%	0.00
	WHC3	3.65	1.77	-1.87	22.71%	25.28%	2.57%	0.00
	CZWH	4.52	1.49	-3.03	-8.31%	-7.27%	1.04%	0.00
	SZSD	4.33	0.16	-4.17	7.78%	-8.95%	-16.73%	0.00
	TZSD	(0.92)	0.11	1.04	-20.11%	-11.71%	8.40%	0.00
	WZSD	1.68	0.05	-1.62	24.29%	-11.06%	-35.35%	0.00
	GHUB	44.85		-44.85	-0.99%	#Error	#Error	0.00
	MSWH	0.52		-0.52	11.03%	#Error	#Error	0.00

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
OTHERS	WZWH	0.07	(0.84)	-0.92	-32.27%	-19.50%	12.76%	0.00
	Total	64.00	4.55	-59.45	1.67%	9.45%	7.78%	0.00
	Total	913.60	809.99	-103.61	7.43%	7.71%	0.28%	1556.49