



TN-Daily Sales Performance As on 04-08-2025 11:55:53 PM

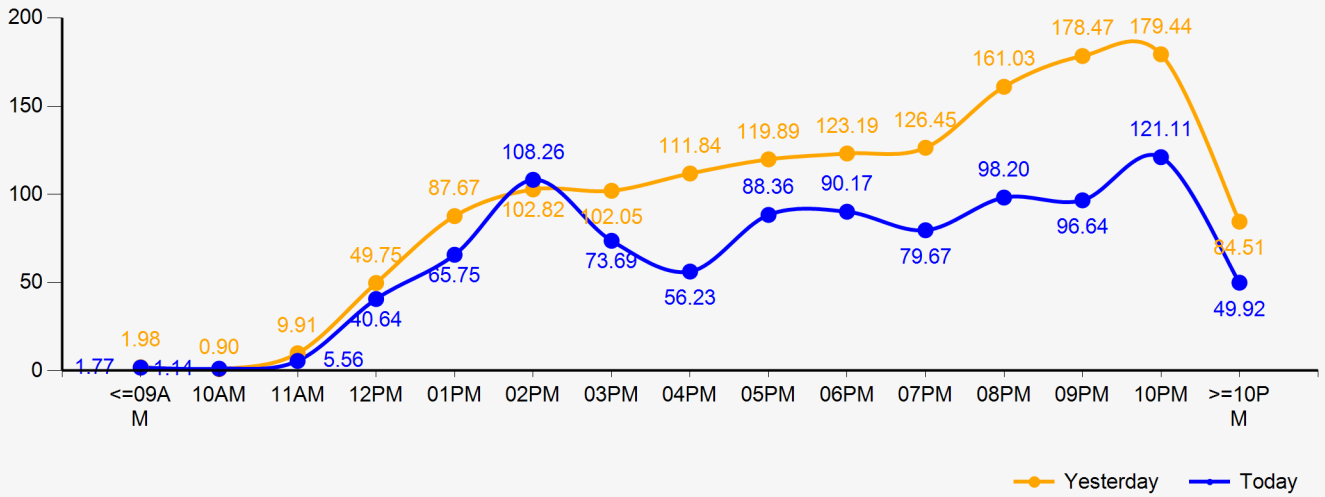
YD Sales : 1439.91 L YD Order: 23.06 L

YD GP%: 8.77%

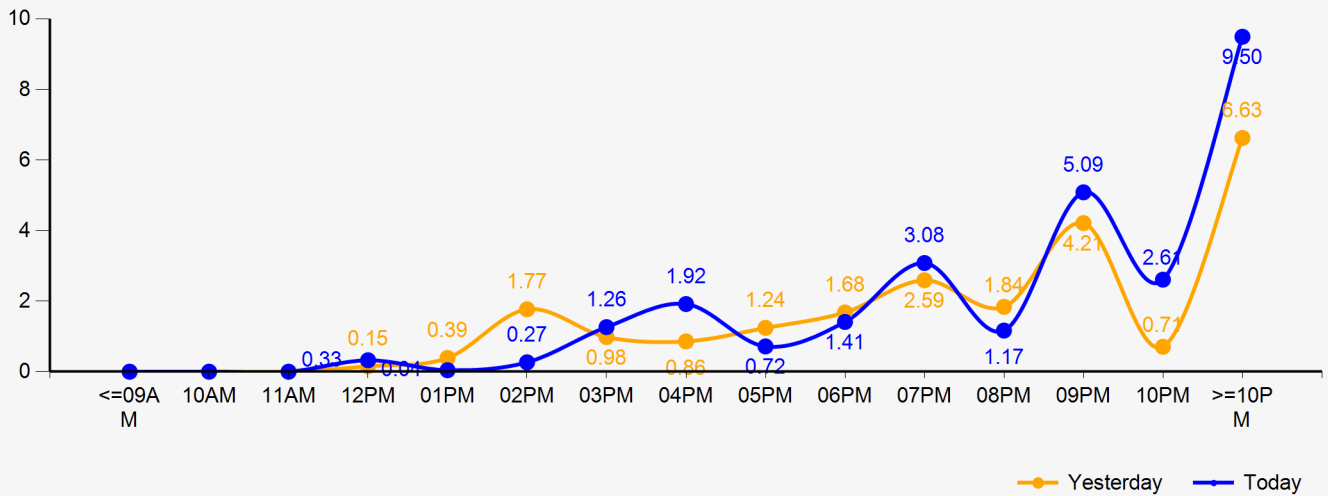
TD Sales : 977.11 L TD Order: 27.39 L

TD GP%: 7.66%

Sales Invoice Trend Yesterday Vs Today By Hours



Sales Order Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
WEST-01	129.05	177.41	48.36	10.05%	8.78%	-1.26%	79.87
SOUTH-01	259.45	124.42	-135.03	8.72%	7.80%	-0.92%	179.46
CHENNAI-01	223.91	117.02	-106.89	8.45%	6.71%	-1.74%	159.01
TRICHY-01	145.53	107.49	-38.05	7.79%	8.59%	0.80%	122.70
SOUTH-03	191.93	105.51	-86.41	10.70%	9.39%	-1.31%	128.07
CHENNAI-02	166.22	99.51	-66.71	7.73%	6.50%	-1.22%	137.34
WEST-02	157.25	91.64	-65.62	8.81%	9.77%	0.95%	99.46
SOUTH ARCOT	77.08	69.28	-7.79	7.89%	7.68%	-0.21%	79.53
NORTH ARCOT	105.74	58.43	-47.31	8.23%	8.19%	-0.04%	81.65
KL-SOUTH	6.81	5.10	-1.71	7.24%	10.52%	3.28%	7.74
OTHERS		48.68	48.68	#Error	-2.85%	#Error	0.00
Total	1462.98	1004.50	-458.47	8.77%	7.66%	-1.11%	1074.82

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
WEST-01	KMR1	6.92	48.91	41.99	8.86%	9.84%	0.98%	5.58
	CBE2	11.87	40.39	28.52	7.22%	6.82%	-0.40%	13.34
	CBE6	5.19	7.98	2.79	11.92%	7.32%	-4.60%	2.42

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
WEST-01	UAM1	5.82	7.85	2.03	13.15%	6.19%	-6.96%	5.03
	CBE1	2.89	7.84	4.95	12.51%	9.93%	-2.58%	2.54
	SUL1	4.48	5.08	0.61	9.58%	12.57%	2.99%	2.14
	KGI1	3.02	4.91	1.89	1.50%	6.53%	5.03%	2.26
	CBE4	4.12	4.88	0.76	12.35%	8.76%	-3.59%	4.25
	AVI1	3.98	4.20	0.22	9.92%	9.05%	-0.87%	1.95
	MPM1	4.26	3.87	-0.39	10.57%	8.21%	-2.36%	2.40
	TPR2	10.23	3.80	-6.43	9.31%	9.67%	0.37%	4.12
	CNR1	1.53	3.74	2.21	14.16%	8.58%	-5.59%	1.98
	KMD1	1.31	3.73	2.42	14.48%	13.57%	-0.91%	1.33
	CBE3	1.50	3.47	1.97	15.00%	7.21%	-7.79%	1.54
	PLI1	6.24	3.26	-2.98	10.35%	9.52%	-0.83%	4.33
	GDR1	2.28	3.24	0.96	6.36%	9.29%	2.93%	1.83
	TPR1	8.16	3.15	-5.01	11.88%	9.10%	-2.79%	3.56
	TPR3	4.54	2.47	-2.07	14.31%	10.68%	-3.63%	1.67
	SYM2	4.30	2.21	-2.09	9.45%	10.31%	0.86%	1.85
	DPM2	5.78	2.15	-3.63	9.09%	8.88%	-0.21%	1.93
	SNR1	7.63	1.71	-5.93	12.16%	16.19%	4.03%	3.46
	GBM1	4.41	1.67	-2.75	6.09%	9.04%	2.95%	1.73
	PPI1	3.94	1.37	-2.57	12.95%	10.67%	-2.28%	1.23
	TPR4	4.31	1.31	-3.00	8.88%	4.57%	-4.30%	1.65
	UMP1	3.78	1.28	-2.50	3.42%	10.89%	7.47%	2.49
	ANR1	1.39	1.28	-0.11	16.62%	11.27%	-5.35%	0.63
	PDM1	2.67	0.93	-1.74	11.10%	5.15%	-5.95%	1.27
	KGM1	2.48	0.73	-1.75	9.91%	12.22%	2.31%	1.36
	Total	129.05	177.41	48.36	10.05%	8.78%	-1.26%	79.87
SOUTH-01	TVL1	29.35	14.39	-14.96	8.04%	7.88%	-0.15%	17.32
	TUT1	29.11	13.73	-15.38	11.51%	9.42%	-2.09%	19.54
	NGR1	15.27	8.38	-6.89	5.52%	5.40%	-0.13%	15.44
	KVT1	22.71	6.98	-15.73	11.70%	10.21%	-1.49%	8.41
	TUT2	15.11	6.44	-8.67	3.92%	6.71%	2.79%	7.38
	TKS2	7.46	5.51	-1.95	8.58%	9.33%	0.75%	5.96
	SVK1	13.10	4.91	-8.19	6.99%	-3.46%	-10.45%	5.48
	TKS1	5.65	4.89	-0.76	9.96%	7.73%	-2.23%	5.33
	RND1	6.38	4.44	-1.95	8.11%	11.53%	3.42%	5.31
	VL1	14.16	4.17	-9.99	9.44%	4.18%	-5.27%	6.08
	KGL1	3.38	3.79	0.41	6.68%	7.59%	0.91%	2.37
	PKD1	6.47	3.74	-2.73	8.49%	12.64%	4.15%	3.55
	MAR1	2.25	3.65	1.40	7.21%	7.71%	0.50%	6.44
	VNR2	9.98	3.34	-6.64	11.07%	11.64%	0.57%	9.26
	TYI1	4.35	3.27	-1.08	2.31%	11.17%	8.86%	4.39
	APK1	8.54	2.99	-5.54	9.70%	10.45%	0.74%	4.05
	RPM1	11.49	2.92	-8.57	10.56%	7.86%	-2.70%	6.94
	TKY1	1.69	2.79	1.10	10.83%	11.83%	1.00%	3.03
	TCN1	10.38	2.77	-7.61	9.28%	7.40%	-1.87%	4.41
	KYR1	3.29	2.39	-0.90	5.47%	10.94%	5.47%	2.03
	PDI1	3.66	2.23	-1.43	7.28%	8.66%	1.38%	2.57
	ASM1	3.02	2.05	-0.97	14.85%	17.54%	2.69%	2.36

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	KSM1	0.93	1.98	1.05	5.45%	7.44%	1.98%	1.54
	VNR1	3.89	1.87	-2.02	8.22%	11.38%	3.17%	2.29
	SNL1	4.09	1.82	-2.28	6.10%	5.90%	-0.19%	3.53
	SDI1	3.01	1.40	-1.61	10.37%	9.99%	-0.38%	3.37
	TVL2	1.13	1.38	0.25	12.40%	3.11%	-9.29%	2.15
	STU2	4.50	1.35	-3.15	7.58%	5.38%	-2.20%	1.83
	VKM1	4.19	1.23	-2.97	9.22%	17.43%	8.21%	3.61
	SGT1	1.61	0.84	-0.77	6.90%	3.36%	-3.54%	1.88
	MMT1	1.64	0.83	-0.81	7.37%	15.65%	8.27%	3.35
	UDN1	3.36	0.71	-2.65	6.11%	-87.64%	-93.75%	2.23
	COL1	0.24	0.54	0.30	18.46%	9.29%	-9.17%	1.43
	ERL1	1.47	0.54	-0.94	10.21%	7.66%	-2.54%	2.89
	ARM1	2.60	0.17	-2.42	7.07%	11.94%	4.87%	1.71
	Total	259.45	124.42	-135.03	8.72%	7.80%	-0.92%	179.46
CHENNAI-01	CH11	11.73	18.86	7.13	0.93%	-2.48%	-3.41%	5.61
	CH14	15.07	10.78	-4.29	9.84%	3.84%	-6.01%	11.33
	CH16	11.97	8.03	-3.94	7.97%	6.89%	-1.08%	11.13
	CH08	15.98	6.51	-9.47	9.31%	11.64%	2.33%	9.62
	CH05	19.11	6.38	-12.73	7.65%	7.24%	-0.41%	9.37
	CH48	6.71	5.60	-1.10	9.16%	8.46%	-0.70%	6.08
	CH19	10.50	5.44	-5.05	9.84%	9.26%	-0.59%	7.72
	AVD1	7.83	5.42	-2.42	7.98%	6.60%	-1.38%	6.15
	CH28	11.48	4.68	-6.80	10.61%	11.16%	0.55%	5.61
	CH22	6.91	4.22	-2.69	12.13%	4.80%	-7.33%	5.66
	CH07	7.96	4.03	-3.93	9.36%	6.60%	-2.76%	8.07
	CH38	6.32	4.00	-2.32	12.29%	14.01%	1.72%	3.73
	CH42	12.65	3.15	-9.50	7.46%	10.14%	2.67%	8.54
	CGL1	4.47	3.13	-1.34	6.05%	8.92%	2.87%	4.70
	CH30	6.44	3.06	-3.38	7.10%	9.56%	2.47%	6.43
	GUD2	7.51	2.74	-4.77	8.04%	7.55%	-0.49%	4.34
	TKM1	5.73	2.69	-3.04	9.97%	11.40%	1.44%	2.47
	SKL1	4.20	2.63	-1.56	12.91%	12.55%	-0.36%	3.69
	CH35	6.18	2.50	-3.68	5.92%	7.03%	1.12%	3.79
	MRM1	5.95	2.34	-3.61	9.67%	9.39%	-0.28%	3.85
	GUD1	5.69	2.13	-3.56	11.75%	10.25%	-1.50%	4.93
	CH39	6.11	2.12	-4.00	12.78%	11.95%	-0.83%	3.80
	KNR1	6.08	1.88	-4.20	9.07%	7.65%	-1.43%	3.74
	CH37	3.25	1.01	-2.25	7.48%	11.15%	3.68%	1.95
	CH26	0.66	0.88	0.22	3.35%	9.07%	5.72%	1.80
	MC09	0.75	0.66	-0.09	4.41%	8.92%	4.51%	1.11
	MC02		0.59	0.59	#Error	6.64%	#Error	1.43
	MC10	2.58	0.55	-2.03	2.75%	11.72%	8.97%	1.72
	CH29	1.28	0.38	-0.90	6.92%	28.36%	21.44%	1.95
	CH40	4.97	0.36	-4.61	1.23%	3.37%	2.13%	4.08
	CH45	7.83	0.28	-7.55	9.26%	8.86%	-0.40%	4.61
	Total	223.91	117.02	-106.89	8.45%	6.71%	-1.74%	159.01
TRICHY-01	TRY1	19.70	13.53	-6.17	7.23%	6.29%	-0.94%	23.47
	TNJ1	10.33	8.97	-1.36	7.84%	7.92%	0.07%	8.10

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
TRICHY-01	PBR2	12.01	8.52	-3.50	6.96%	7.08%	0.12%	7.60
	MVM1	6.26	8.07	1.81	7.74%	10.49%	2.75%	6.11
	KUM1	10.64	7.13	-3.51	8.27%	8.76%	0.50%	7.99
	PTK1	3.78	5.90	2.12	8.21%	10.71%	2.50%	5.69
	TYR1	8.96	5.33	-3.62	7.85%	6.75%	-1.11%	4.52
	TVR2	5.77	4.78	-0.98	6.88%	6.28%	-0.60%	5.12
	TNJ2	10.02	4.52	-5.50	7.44%	11.92%	4.48%	5.97
	KIK1	3.04	4.45	1.41	6.88%	10.46%	3.58%	2.97
	TTP1	4.60	3.92	-0.69	6.07%	6.29%	0.22%	3.36
	MDI1	6.00	3.83	-2.17	8.47%	10.89%	2.42%	5.30
	JKM1	4.46	3.42	-1.04	8.17%	9.19%	1.02%	3.60
	NGT1	3.30	2.91	-0.38	9.50%	12.59%	3.09%	4.48
	TRY3	5.94	2.53	-3.41	5.92%	7.11%	1.18%	3.13
	MSI1	5.01	2.35	-2.65	7.77%	7.44%	-0.34%	2.69
	TVR1	2.66	2.26	-0.40	8.82%	8.56%	-0.26%	1.97
	ORU1	1.12	2.09	0.97	13.03%	9.72%	-3.32%	2.42
	NMM1	2.26	1.96	-0.29	9.39%	10.73%	1.35%	2.64
	PBR1	3.44	1.93	-1.51	7.31%	9.34%	2.04%	2.42
	APM1	1.01	1.86	0.84	17.24%	10.34%	-6.90%	1.95
	PDK1	3.06	1.81	-1.26	8.76%	6.30%	-2.47%	2.06
	AYR1	2.82	1.80	-1.02	9.42%	6.42%	-3.00%	2.63
	NCK1	2.13	1.56	-0.57	9.74%	12.58%	2.84%	1.53
	KRN1	2.85	1.48	-1.37	8.59%	9.82%	1.23%	1.88
	TRY2	4.35	0.57	-3.78	7.43%	8.55%	1.12%	3.11
	Total	145.53	107.49	-38.05	7.79%	8.59%	0.80%	122.70
SOUTH-03								
	MDU1	22.01	17.89	-4.12	7.47%	7.89%	0.42%	17.75
	MDU2	10.70	8.15	-2.55	11.66%	9.17%	-2.49%	7.00
	DGL1	14.53	7.70	-6.83	8.72%	8.01%	-0.70%	8.43
	ATG1	3.06	4.19	1.14	8.83%	12.35%	3.52%	5.46
	MDU4	3.01	4.11	1.10	13.15%	9.74%	-3.41%	3.58
	KKD2	3.62	3.90	0.28	11.66%	4.52%	-7.14%	3.87
	MDU6	9.38	3.79	-5.59	9.35%	10.41%	1.06%	5.49
	SVG1	5.60	3.76	-1.84	13.40%	7.79%	-5.61%	2.75
	DKI1	9.72	3.40	-6.32	10.34%	10.65%	0.31%	3.08
	KPT1	2.69	3.16	0.47	12.26%	8.55%	-3.71%	2.31
	MDU3	4.24	3.04	-1.20	7.73%	6.76%	-0.97%	4.39
	CBM1	9.52	2.89	-6.63	10.75%	10.71%	-0.04%	3.76
	TEN1	6.80	2.66	-4.15	5.37%	8.28%	2.91%	3.69
	MDU5	3.34	2.49	-0.85	11.16%	12.61%	1.45%	3.36
	TEN2	6.04	2.35	-3.70	9.43%	6.91%	-2.51%	2.58
	ADP1	5.52	2.29	-3.23	9.46%	10.84%	1.38%	2.16
	PKM1	1.61	2.28	0.67	9.53%	8.93%	-0.61%	1.62
	TMM1	7.10	2.17	-4.93	9.92%	8.64%	-1.28%	4.17
	SGP1	10.21	2.00	-8.21	23.22%	10.78%	-12.44%	2.42
	TPT1	4.72	1.99	-2.73	10.27%	12.58%	2.31%	3.04
	PVI1	3.16	1.82	-1.34	11.88%	14.74%	2.86%	2.91
	NKI1	2.56	1.78	-0.78	11.34%	15.28%	3.94%	1.91
	TDI1	2.02	1.74	-0.29	12.60%	11.21%	-1.38%	2.35

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-03	BNR1	2.98	1.61	-1.37	11.54%	13.89%	2.36%	2.37
	MPA1	3.49	1.57	-1.92	11.84%	10.03%	-1.81%	3.27
	KRR1	7.63	1.54	-6.08	14.91%	7.92%	-6.99%	2.76
	ODM1	1.67	1.45	-0.22	13.15%	13.18%	0.03%	2.04
	MLR1	1.97	1.35	-0.62	13.37%	8.44%	-4.92%	2.74
	USL1	4.54	1.25	-3.29	10.60%	8.26%	-2.34%	3.58
	PNV1	1.52	1.25	-0.27	7.11%	7.46%	0.35%	1.56
	CMR1	2.63	1.21	-1.42	6.77%	5.32%	-1.45%	1.93
	PNI1	3.04	1.13	-1.91	7.97%	11.98%	4.01%	1.63
	BTU1	1.58	1.12	-0.46	8.53%	12.49%	3.96%	1.57
	DGL2	3.29	1.07	-2.21	8.84%	14.61%	5.77%	2.42
	NTM1	2.58	0.80	-1.77	7.59%	8.64%	1.06%	2.26
	MNM1	3.88	0.65	-3.23	13.08%	14.48%	1.41%	1.89
	Total	191.93	105.51	-86.41	10.70%	9.39%	-1.31%	128.07
CHENNAI-02								
	CH15	18.61	18.89	0.28	7.75%	4.58%	-3.17%	14.89
	CH12	10.01	7.11	-2.90	6.50%	9.49%	2.99%	7.01
	CH18	8.47	7.01	-1.45	7.27%	9.79%	2.52%	7.27
	CH21	8.88	6.72	-2.16	8.95%	3.70%	-5.26%	9.70
	CH06	10.27	6.64	-3.62	6.78%	6.90%	0.12%	5.58
	CH03	17.21	5.87	-11.34	8.92%	6.74%	-2.18%	13.24
	CH34	6.92	4.67	-2.24	4.27%	10.91%	6.64%	5.64
	CH20	6.08	4.12	-1.96	7.66%	5.74%	-1.92%	7.44
	CH33	6.93	4.12	-2.81	7.64%	5.66%	-1.99%	5.11
	CH41	6.40	3.73	-2.67	8.87%	7.12%	-1.75%	4.42
	GPD1	5.30	3.50	-1.80	5.39%	7.13%	1.74%	4.62
	MJR1	7.28	3.44	-3.84	6.64%	5.27%	-1.37%	6.03
	UKI1	4.64	3.13	-1.50	7.73%	4.45%	-3.29%	2.88
	CH24	4.06	3.10	-0.96	11.46%	10.93%	-0.53%	5.66
	CH09	8.43	2.82	-5.61	6.97%	6.87%	-0.10%	5.74
	CH44	5.32	2.32	-3.00	8.32%	5.61%	-2.71%	4.19
	CH43	4.82	2.00	-2.83	6.98%	7.68%	0.70%	3.91
	CH46	2.72	1.41	-1.31	8.87%	8.59%	-0.27%	3.01
	PON1	5.62	1.21	-4.41	9.55%	8.97%	-0.58%	3.06
	CH36	1.84	1.15	-0.69	8.09%	4.60%	-3.49%	2.45
	CH27	5.01	1.09	-3.93	6.99%	-2.83%	-9.82%	1.66
	CH17	4.23	0.97	-3.26	10.52%	6.79%	-3.74%	2.99
	CH32	0.40	0.94	0.54	13.29%	4.32%	-8.97%	1.23
	CH31	2.23	0.93	-1.30	8.76%	9.75%	0.99%	2.10
	MC06	1.41	0.93	-0.48	9.92%	1.97%	-7.95%	1.47
	CH23	2.04	0.80	-1.24	5.90%	0.33%	-5.57%	2.70
	MC05	1.06	0.49	-0.56	5.13%	3.59%	-1.55%	1.97
	CH01	0.02	0.21	0.19	19.96%	6.30%	-13.67%	0.71
	MC08		0.16	0.16	#Error	6.27%	#Error	0.68
	Total	166.22	99.51	-66.71	7.73%	6.50%	-1.22%	137.34
WEST-02								
	VPD1	8.17	5.86	-2.32	8.35%	9.80%	1.45%	3.07
	NKL2	8.12	5.84	-2.28	10.53%	9.19%	-1.34%	3.85
	ATU1	5.36	5.22	-0.14	10.78%	6.71%	-4.07%	3.72
	ERD2	8.46	4.73	-3.73	10.42%	10.64%	0.22%	5.20

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
WEST-02	SLM1	18.13	4.08	-14.06	6.45%	9.72%	3.26%	8.68
	TRM1	6.02	3.91	-2.11	7.74%	7.19%	-0.54%	3.38
	ERD1	8.13	3.83	-4.30	6.95%	7.49%	0.55%	5.78
	SGI1	3.41	3.75	0.33	11.32%	9.48%	-1.85%	1.60
	HSR1	8.92	3.72	-5.19	11.25%	11.51%	0.26%	4.58
	OML1	4.36	3.48	-0.88	10.27%	12.88%	2.60%	2.97
	RSP1	3.49	3.35	-0.14	12.13%	18.18%	6.06%	2.44
	MTR1	3.03	3.29	0.26	10.59%	14.55%	3.96%	4.31
	MCR1	4.42	3.25	-1.17	9.42%	9.22%	-0.20%	3.02
	SLM3	4.02	2.95	-1.07	7.69%	7.67%	-0.02%	4.71
	SLM2	3.26	2.93	-0.33	8.08%	5.35%	-2.72%	2.64
	KRI1	6.13	2.87	-3.26	8.02%	5.82%	-2.19%	2.97
	HSR2	10.72	2.86	-7.86	6.74%	9.38%	2.64%	6.01
	HRR1	4.31	2.80	-1.51	5.88%	9.02%	3.14%	2.28
	DPR1	2.04	2.42	0.38	11.06%	11.45%	0.39%	1.68
	TCG1	2.37	2.29	-0.08	8.87%	6.97%	-1.90%	1.71
	PMP1	4.73	2.24	-2.49	9.22%	6.30%	-2.92%	2.18
	DPR2	2.15	2.15	-0.01	8.43%	10.06%	1.63%	2.12
	EPI1	3.30	2.08	-1.22	9.89%	12.16%	2.27%	2.57
	VKL1	2.79	1.67	-1.13	6.85%	13.20%	6.35%	1.80
	PLC1	3.12	1.64	-1.48	7.51%	10.30%	2.79%	2.08
	KMM1	2.23	1.63	-0.61	10.30%	8.61%	-1.69%	2.15
	EDP1	2.27	1.40	-0.87	7.32%	11.29%	3.97%	1.66
	BMD1	4.40	1.33	-3.08	6.23%	11.25%	5.02%	2.29
	PDR1	2.21	1.18	-1.03	15.31%	17.03%	1.72%	1.40
	KVP1	0.73	0.82	0.09	11.98%	7.96%	-4.02%	1.82
	APN1	1.89	0.76	-1.13	11.81%	12.34%	0.52%	2.41
	SGG1	1.90	0.67	-1.23	12.64%	4.07%	-8.57%	1.08
	CMI1	2.66	0.66	-2.00	9.64%	9.09%	-0.54%	1.32
	Total	157.25	91.64	-65.62	8.81%	9.77%	0.95%	99.46
SOUTH ARCOT								
	CUD1	8.42	9.68	1.25	9.17%	8.66%	-0.51%	8.34
	KKI2	8.38	5.83	-2.56	5.55%	6.49%	0.94%	5.10
	TRK1	4.77	5.49	0.73	9.83%	6.76%	-3.06%	4.47
	ULP1	4.77	5.42	0.64	9.55%	9.54%	-0.01%	4.24
	POY1	9.51	4.97	-4.54	8.85%	10.57%	1.72%	6.75
	SJI1	1.56	4.13	2.57	4.26%	4.55%	0.29%	3.79
	CDM1	2.91	3.98	1.07	9.21%	7.95%	-1.26%	4.89
	VCM1	2.86	3.35	0.49	5.14%	10.13%	4.99%	2.64
	KML1	2.26	3.12	0.87	6.49%	9.66%	3.16%	2.02
	VPM2	5.27	3.06	-2.20	7.35%	6.84%	-0.51%	4.00
	NVL2	3.28	3.03	-0.25	5.60%	4.00%	-1.60%	4.40
	TDM1	1.80	2.69	0.88	7.81%	10.00%	2.19%	3.45
	TVM1	1.94	2.63	0.70	2.65%	4.14%	1.48%	2.79
	TVM2	3.82	2.44	-1.38	5.47%	4.36%	-1.11%	3.50
	POY2	3.53	2.31	-1.22	10.13%	8.13%	-1.99%	6.03
	KLM1	4.91	2.24	-2.67	9.35%	10.62%	1.27%	4.28
	MKM1	0.72	1.46	0.74	10.43%	6.30%	-4.13%	1.97
	STP1	2.01	1.33	-0.68	8.89%	10.19%	1.30%	1.91

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH ARCOT	VPM1	2.78	1.19	-1.59	9.13%	-0.35%	-9.48%	1.66
	PRT1	1.57	0.93	-0.64	9.88%	8.76%	-1.12%	3.32
	Total	77.08	69.28	-7.79	7.89%	7.68%	-0.21%	79.53
NORTH ARCOT								
	AKM1	8.14	5.38	-2.76	8.34%	8.95%	0.61%	3.74
	TRR1	9.03	4.49	-4.54	7.84%	9.40%	1.56%	5.02
	VEL2	5.78	3.92	-1.85	12.03%	3.04%	-8.99%	5.75
	KPM1	2.76	3.78	1.02	8.27%	7.86%	-0.42%	2.95
	VEL1	3.30	3.58	0.27	7.20%	8.89%	1.69%	4.88
	SBR1	5.27	3.08	-2.18	11.14%	11.55%	0.41%	4.45
	WJD1	5.04	2.67	-2.37	8.82%	9.85%	1.03%	3.44
	TRT1	2.28	2.53	0.25	9.05%	6.38%	-2.67%	2.79
	VNB1	3.41	2.50	-0.91	7.12%	8.41%	1.28%	2.13
	CGM1	2.22	2.49	0.27	0.87%	6.88%	6.01%	2.85
	WJP1	4.86	2.33	-2.53	10.48%	8.57%	-1.91%	2.61
	TRL1	11.64	2.29	-9.35	6.47%	8.66%	2.18%	5.70
	ARC2	4.03	2.06	-1.97	7.56%	7.11%	-0.45%	2.63
	CPT1	2.16	2.03	-0.13	12.10%	9.60%	-2.51%	1.70
	ANI1	2.70	2.01	-0.69	4.49%	10.38%	5.89%	1.66
	CYR1	2.38	1.84	-0.54	7.47%	6.97%	-0.50%	2.32
	VSI1	1.67	1.77	0.10	9.20%	10.72%	1.52%	3.23
	SLG1	3.48	1.52	-1.96	9.61%	7.69%	-1.92%	1.96
	KPM2	10.37	1.49	-8.89	6.03%	7.40%	1.37%	9.42
	ABR1	4.17	1.40	-2.76	10.19%	6.04%	-4.15%	3.29
	UGI1	1.87	1.22	-0.65	11.43%	4.47%	-6.95%	2.20
	GDM1	3.00	1.18	-1.82	8.68%	11.03%	2.35%	2.57
	PLR1	1.68	1.07	-0.62	3.15%	8.94%	5.79%	1.67
	BGR1	2.66	0.96	-1.70	11.17%	7.18%	-3.99%	1.47
	PTU1	1.84	0.83	-1.01	9.01%	7.32%	-1.68%	1.22
	Total	105.74	58.43	-47.31	8.23%	8.19%	-0.04%	81.65
KL-SOUTH								
	TVP1	6.18	4.24	-1.94	6.79%	10.96%	4.16%	5.83
	PAS1	0.63	0.87	0.23	11.62%	8.39%	-3.23%	1.91
	Total	6.81	5.10	-1.71	7.24%	10.52%	3.28%	7.74
OTHERS								
	CZWH		37.62	37.62	#Error	-1.82%	#Error	0.00
	WHC3		5.83	5.83	#Error	-7.50%	#Error	0.00
	GHUB		1.91	1.91	#Error	0.42%	#Error	0.00
	S2SD		1.79	1.79	#Error	-2.13%	#Error	0.00
	SZSD		1.32	1.32	#Error	-1.51%	#Error	0.00
	WZWH		0.67	0.67	#Error	-0.78%	#Error	0.00
	TZSD		0.58	0.58	#Error	-1.40%	#Error	0.00
	WZSD		0.05	0.05	#Error	-1.39%	#Error	0.00
	WHUT		(0.15)	-0.15	#Error	15.19%	#Error	0.00
	WHCB		(0.29)	-0.29	#Error	17.94%	#Error	0.00
	WCHN		(0.66)	-0.66	#Error	19.06%	#Error	0.00
	Total		48.68	48.68	#Error	-2.85%	#Error	0.00
	Total	1462.98	1004.50	-458.47	8.77%	7.66%	-1.11%	1074.82