



# TN-Daily Sales Performance As on 04-05-2026 11:55:05 PM

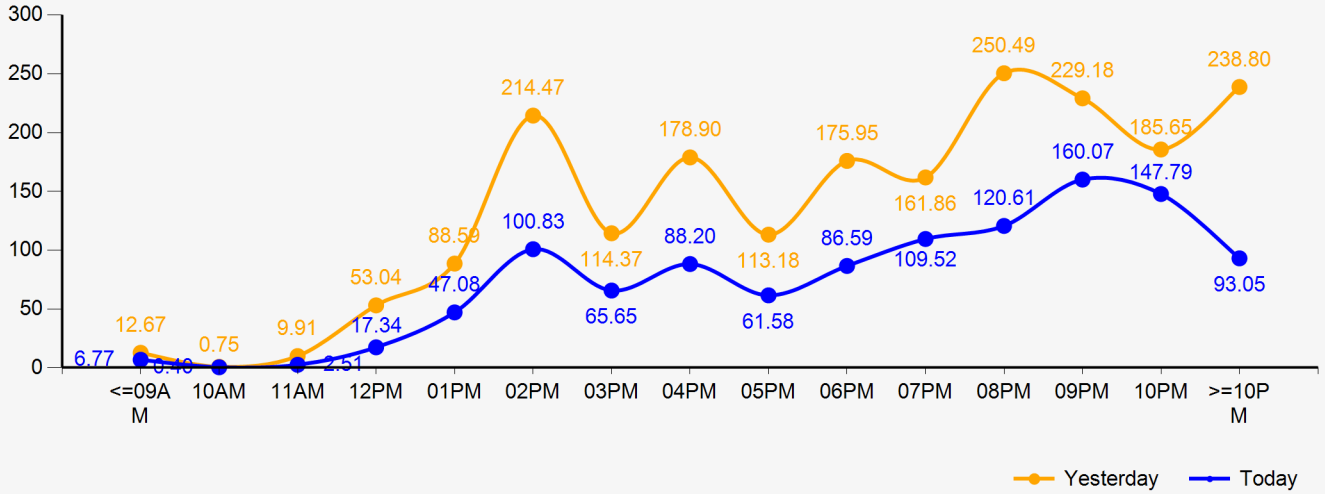
YD Sales : 2027.80 L YD Order: 38.22 L

YD GP%: 8.79%

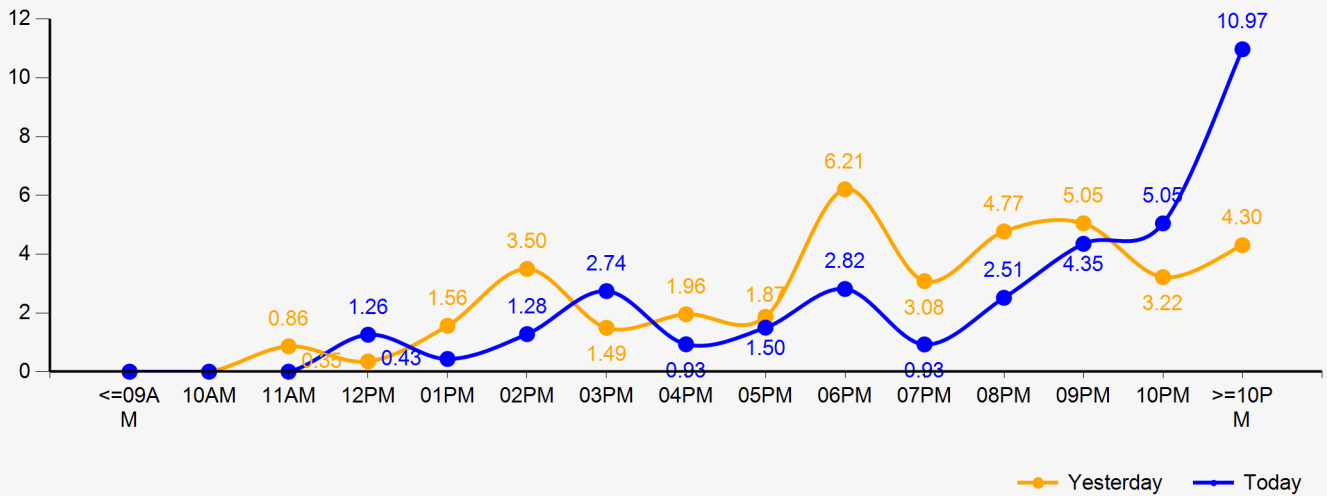
TD Sales : 1107.99 L TD Order: 34.78 L

TD GP%: 8.37%

### Sales Invoice Trend Yesterday Vs Today By Hours



### Sales Order Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-01	356.30	177.45	-178.85	9.83%	9.48%	-0.35%	295.59
SOUTH-01	287.68	174.32	-113.36	8.99%	7.76%	-1.23%	306.55
CHENNAI-02	325.38	148.63	-176.75	8.10%	8.72%	0.61%	237.64
TRICHY-01	226.82	134.33	-92.49	9.35%	8.89%	-0.46%	239.71
SOUTH-03	206.51	120.82	-85.69	8.68%	8.53%	-0.15%	218.58
WEST-02	163.50	107.19	-56.31	10.21%	8.96%	-1.25%	158.37
NORTH ARCOT	172.83	101.84	-70.99	8.20%	8.19%	-0.01%	132.12
SOUTH ARCOT	155.81	79.20	-76.61	8.32%	8.29%	-0.03%	143.50
WEST-01	119.82	51.01	-68.81	9.22%	9.75%	0.53%	113.08
KL-NORTH	32.29	28.33	-3.96	3.13%	3.23%	0.10%	40.40
KL-SOUTH	26.80	13.44	-13.36	3.85%	5.60%	1.74%	26.09
OTHERS	(7.72)	6.20	13.93	22.00%	-17.58%	-39.58%	0.00
<b>Total</b>	<b>2066.02</b>	<b>1142.77</b>	<b>-923.26</b>	<b>8.79%</b>	<b>8.37%</b>	<b>-0.42%</b>	<b>1911.62</b>

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-01	CH14	23.49	16.29	-7.20	7.85%	8.92%	1.07%	20.31
	CH05	29.12	13.02	-16.10	6.77%	5.78%	-0.98%	17.80

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-01	CH28	15.43	12.85	-2.58	11.73%	12.37%	0.64%	12.22
	CH47	21.00	12.21	-8.79	11.90%	6.56%	-5.33%	13.05
	CH16	18.61	10.31	-8.29	10.44%	7.02%	-3.42%	24.02
	CH42	13.35	8.35	-5.00	11.57%	11.82%	0.26%	12.57
	CH08	15.33	6.58	-8.75	11.10%	11.36%	0.27%	18.65
	CGL1	8.30	6.56	-1.74	10.61%	9.43%	-1.17%	5.46
	CH48	14.52	6.31	-8.20	10.54%	10.80%	0.26%	10.19
	CH07	15.53	6.10	-9.43	8.99%	10.38%	1.39%	12.86
	CH30	11.49	5.96	-5.53	8.60%	9.18%	0.58%	8.89
	CH19	14.89	5.95	-8.94	9.37%	10.32%	0.95%	13.75
	CH49	14.80	5.53	-9.27	7.75%	8.67%	0.92%	12.06
	GUD1	11.50	5.45	-6.05	10.10%	13.67%	3.57%	7.85
	CH22	8.20	5.38	-2.82	11.32%	8.50%	-2.82%	10.71
	GUD2	8.57	5.17	-3.40	10.22%	9.71%	-0.51%	6.55
	CH35	11.82	4.94	-6.89	9.25%	9.29%	0.05%	7.65
	MRM1	10.52	4.61	-5.91	10.40%	10.56%	0.16%	7.67
	SKL1	9.79	4.55	-5.24	8.60%	15.60%	7.00%	6.12
	CH45	18.90	4.23	-14.67	11.08%	9.30%	-1.78%	8.26
	CH38	6.24	3.88	-2.36	11.47%	13.72%	2.25%	5.49
	CH25	10.70	3.82	-6.88	11.12%	10.61%	-0.51%	9.69
	TKM1	6.38	3.51	-2.86	12.69%	9.10%	-3.59%	5.68
	AVD1	11.07	3.48	-7.60	7.27%	1.90%	-5.37%	10.08
	KNR1	6.66	3.18	-3.48	10.04%	11.44%	1.40%	6.44
	CH39	6.84	2.44	-4.40	12.56%	10.23%	-2.33%	4.54
	CH37	6.15	2.37	-3.78	11.68%	10.21%	-1.47%	4.42
	CH26	2.75	1.81	-0.94	13.52%	8.19%	-5.34%	3.95
	CH40	2.76	1.58	-1.18	-0.71%	1.22%	1.92%	4.36
	MC10	0.70	0.56	-0.14	6.54%	3.38%	-3.15%	1.44
	CH29	0.88	0.42	-0.47	12.77%	15.39%	2.62%	2.16
	MC09	0.02	0.04	0.03	13.77%	17.05%	3.29%	0.72
	Total	356.30	177.45	-178.85	9.83%	9.48%	-0.35%	295.59
SOUTH-01	VLY1	11.97	16.44	4.47	7.99%	0.45%	-7.54%	10.89
	TUT1	25.91	15.58	-10.33	10.32%	9.79%	-0.52%	36.04
	TVL1	34.24	13.81	-20.43	9.82%	8.07%	-1.75%	31.21
	NGR1	20.70	13.30	-7.41	7.76%	6.40%	-1.36%	19.29
	TUT2	15.42	9.32	-6.10	8.12%	4.63%	-3.48%	15.47
	VNR2	12.08	8.95	-3.14	9.68%	8.64%	-1.04%	13.14
	SVK1	9.77	7.73	-2.05	6.48%	9.53%	3.06%	7.82
	MAR1	8.75	7.09	-1.66	9.69%	9.40%	-0.29%	9.24
	KVT1	17.52	6.34	-11.18	9.14%	10.27%	1.13%	16.33
	APK1	6.81	4.84	-1.97	6.80%	4.12%	-2.68%	6.07
	PKD1	5.44	4.75	-0.69	7.43%	8.46%	1.02%	7.72
	MMT1	3.96	4.12	0.17	5.17%	8.33%	3.17%	5.20
	TKY1	2.60	4.05	1.45	9.45%	9.11%	-0.34%	5.27
	TKS2	10.71	4.00	-6.71	7.57%	7.55%	-0.02%	11.30
	RND1	8.15	3.85	-4.30	12.45%	10.50%	-1.94%	11.73
	RPM1	8.24	3.74	-4.51	10.88%	8.12%	-2.76%	11.26
	KGL1	3.34	3.43	0.09	5.16%	5.79%	0.64%	3.85

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	SNL1	4.11	3.27	-0.84	12.27%	9.25%	-3.01%	4.31
	ARM1	3.88	3.05	-0.83	7.68%	8.39%	0.71%	4.55
	ASM1	4.05	2.92	-1.12	7.17%	9.58%	2.41%	4.79
	TKS1	10.12	2.91	-7.20	7.66%	9.95%	2.29%	8.63
	VKM1	5.37	2.85	-2.52	12.57%	11.05%	-1.53%	4.26
	TYI1	3.83	2.83	-1.00	6.24%	10.20%	3.96%	4.91
	ERL2	4.58	2.80	-1.79	9.75%	9.04%	-0.71%	4.96
	UDN1	2.15	2.71	0.55	10.57%	13.92%	3.35%	4.72
	VNR1	5.90	2.37	-3.53	8.32%	7.94%	-0.38%	3.89
	APK2	4.20	2.37	-1.83	6.33%	7.80%	1.47%	4.56
	TCN1	8.15	2.35	-5.80	10.88%	10.51%	-0.37%	7.49
	KYR1	3.95	2.26	-1.69	11.92%	10.99%	-0.93%	4.04
	SGT1	2.16	2.02	-0.14	9.61%	9.36%	-0.25%	2.81
	STU2	3.77	1.89	-1.88	9.06%	8.90%	-0.16%	3.48
	PDI1	4.00	1.76	-2.23	9.27%	7.74%	-1.53%	3.49
	SKD1	5.13	1.75	-3.38	10.03%	12.73%	2.70%	3.74
	SDI1	4.38	1.33	-3.05	7.83%	6.99%	-0.84%	3.98
	COL1	0.49	1.20	0.71	9.07%	9.42%	0.35%	3.59
	KSM1	1.83	0.33	-1.51	8.77%	8.84%	0.06%	2.50
	Total	287.68	174.32	-113.36	8.99%	7.76%	-1.23%	306.55
	CHENNAI-02	CH03	30.70	16.87	-13.83	8.88%	8.37%	-0.51%
CH15		24.45	13.76	-10.70	8.25%	10.01%	1.76%	21.47
CH21		39.68	12.07	-27.61	0.95%	8.34%	7.39%	15.25
CH24		17.11	10.50	-6.61	11.78%	8.86%	-2.92%	10.23
CH18		14.88	9.98	-4.91	11.71%	10.78%	-0.93%	11.73
CH12		22.73	9.16	-13.57	6.25%	4.15%	-2.10%	16.10
CH06		12.09	7.65	-4.44	10.62%	9.71%	-0.91%	9.07
CH43		10.04	6.19	-3.85	8.42%	7.88%	-0.54%	6.49
CH46		6.73	5.29	-1.44	10.91%	8.52%	-2.39%	4.04
GPD1		8.63	4.89	-3.74	3.51%	5.66%	2.15%	5.29
CH20		10.07	4.81	-5.26	8.45%	8.68%	0.23%	12.34
CH50		12.15	4.77	-7.38	9.80%	14.08%	4.28%	8.84
CH17		10.56	4.41	-6.15	10.85%	10.56%	-0.29%	8.25
MJR1		13.16	4.07	-9.09	8.87%	7.08%	-1.78%	9.35
UKI1		12.86	4.07	-8.79	11.57%	8.54%	-3.03%	4.71
CH23		4.00	4.05	0.05	9.62%	6.41%	-3.22%	5.02
CH41		8.09	3.55	-4.54	11.05%	10.89%	-0.16%	8.53
CH44		9.54	3.07	-6.47	8.18%	10.51%	2.33%	8.91
CH33		10.62	2.92	-7.71	8.85%	8.20%	-0.65%	9.57
CH51		12.73	2.54	-10.19	7.77%	8.28%	0.52%	10.51
CH34		7.85	2.46	-5.40	9.92%	8.39%	-1.53%	9.41
CH27		2.78	2.23	-0.55	12.68%	11.97%	-0.71%	2.30
PON1		6.87	2.21	-4.66	9.81%	6.41%	-3.40%	4.68
CH31		7.45	2.09	-5.36	7.01%	10.61%	3.60%	3.81
CH32		0.75	1.51	0.76	13.60%	11.93%	-1.67%	1.58
MC05		1.97	1.39	-0.58	0.81%	-0.37%	-1.19%	1.41
CH36		4.31	1.07	-3.24	10.40%	11.10%	0.71%	3.60
MC06		2.11	0.92	-1.19	7.60%	6.60%	-1.00%	2.16

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-02	CH01	0.46	0.14	-0.32	3.75%	13.12%	9.37%	1.37
	Total	325.38	148.63	-176.75	8.10%	8.72%	0.61%	237.64
TRICHY-01	TRY1	40.54	20.94	-19.60	8.29%	7.39%	-0.90%	44.45
	KUM1	15.17	10.32	-4.85	8.45%	7.43%	-1.02%	13.45
	MVM1	15.05	10.15	-4.90	11.43%	8.02%	-3.41%	11.63
	PBR2	9.06	7.63	-1.43	7.76%	6.55%	-1.21%	15.90
	TNJ1	15.13	7.43	-7.70	8.16%	8.61%	0.45%	15.00
	TVR2	13.37	7.08	-6.28	9.53%	10.79%	1.25%	9.94
	PTK1	7.37	6.31	-1.07	9.67%	9.12%	-0.55%	9.53
	TYR1	8.14	5.86	-2.28	9.22%	7.41%	-1.81%	7.11
	TNJ2	10.47	5.77	-4.70	10.14%	9.86%	-0.29%	12.23
	TRY4	9.36	5.31	-4.06	10.21%	12.82%	2.62%	8.78
	TVR1	4.38	4.74	0.36	11.05%	5.93%	-5.12%	5.34
	KUM2	3.88	4.54	0.66	12.27%	8.62%	-3.65%	3.54
	PDK1	5.07	4.45	-0.62	10.76%	10.67%	-0.10%	4.81
	KIK1	6.64	3.44	-3.20	11.88%	13.02%	1.14%	4.31
	NGT1	3.16	3.13	-0.03	10.86%	16.16%	5.30%	6.36
	APM1	3.55	2.88	-0.67	12.61%	10.67%	-1.94%	3.23
	TTP1	7.55	2.84	-4.71	8.59%	9.12%	0.53%	6.79
	JKM1	6.12	2.82	-3.29	8.78%	10.91%	2.13%	7.57
	AYR1	4.66	2.73	-1.93	8.80%	8.26%	-0.55%	6.17
	TRY3	4.25	2.64	-1.62	12.36%	10.71%	-1.65%	6.95
	MDI1	7.30	2.21	-5.09	8.29%	7.70%	-0.59%	8.41
	ORU1	3.09	2.12	-0.97	11.77%	10.56%	-1.20%	3.92
	MSI1	5.31	1.96	-3.35	9.73%	6.26%	-3.47%	4.87
	PBR1	3.76	1.86	-1.91	8.30%	7.04%	-1.26%	7.02
	NMM1	3.81	1.83	-1.98	6.49%	15.34%	8.85%	3.45
	NCK1	2.37	1.50	-0.88	10.08%	8.69%	-1.39%	2.19
	KRN1	3.81	1.23	-2.58	8.80%	5.51%	-3.29%	3.22
TRY2	4.44	0.64	-3.81	7.51%	7.59%	0.08%	3.53	
Total	226.82	134.33	-92.49	9.35%	8.89%	-0.46%	239.71	
SOUTH-03	DGL1	20.59	15.51	-5.08	9.49%	6.91%	-2.58%	21.93
	MDU6	9.11	6.03	-3.08	9.92%	11.03%	1.11%	10.41
	ATG1	6.77	5.66	-1.11	8.79%	6.21%	-2.58%	9.12
	MDU1	21.80	5.47	-16.33	7.47%	11.77%	4.30%	21.04
	KKD3	8.40	5.27	-3.13	11.08%	10.07%	-1.01%	7.31
	MDU2	14.11	4.82	-9.29	9.41%	8.51%	-0.89%	11.39
	TMM1	7.43	4.61	-2.82	8.11%	7.50%	-0.61%	7.01
	TPT1	3.30	4.61	1.30	13.78%	7.35%	-6.42%	6.09
	PNI1	2.21	4.52	2.31	6.86%	-1.93%	-8.79%	2.91
	TEN1	6.31	4.49	-1.82	6.73%	7.83%	1.10%	3.49
	NTM1	1.85	4.19	2.34	10.78%	-0.02%	-10.81%	4.25
	MDU3	5.51	4.01	-1.50	5.79%	6.44%	0.65%	5.75
	MPA1	6.87	3.93	-2.94	13.53%	9.58%	-3.95%	5.29
	TEN2	3.40	3.79	0.40	10.59%	7.80%	-2.78%	5.04
	DKI1	5.32	3.36	-1.96	12.30%	12.75%	0.44%	6.45

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-03	USL1	3.70	2.98	-0.72	7.49%	10.61%	3.13%	3.76
	TDI1	4.12	2.93	-1.19	14.40%	14.88%	0.49%	4.83
	SVG1	5.60	2.91	-2.69	6.66%	10.03%	3.37%	6.02
	MDU5	1.82	2.69	0.87	13.60%	10.57%	-3.03%	3.67
	CBM1	3.18	2.54	-0.64	7.74%	12.18%	4.44%	5.00
	KYK1	3.94	2.49	-1.45	7.84%	11.82%	3.97%	3.64
	DGL2	2.46	2.34	-0.11	9.94%	12.36%	2.42%	4.80
	KRR1	7.52	2.07	-5.45	3.62%	11.04%	7.43%	5.96
	PNV2	3.75	1.92	-1.83	3.33%	6.77%	3.44%	2.96
	BNR1	3.24	1.69	-1.55	9.14%	7.24%	-1.90%	2.91
	MNM1	3.64	1.68	-1.95	7.89%	12.25%	4.36%	3.23
	ADP1	2.15	1.64	-0.51	8.57%	10.32%	1.75%	3.37
	KPT1	2.91	1.63	-1.28	6.59%	11.80%	5.21%	2.70
	MDU7	7.66	1.49	-6.17	8.32%	8.00%	-0.32%	6.99
	SGP1	2.64	1.47	-1.17	10.83%	8.68%	-2.15%	3.19
	PVI1	4.57	1.41	-3.16	12.78%	10.77%	-2.01%	5.68
	MDU4	4.91	1.34	-3.57	5.11%	11.00%	5.89%	5.75
	NKI1	1.17	1.33	0.16	9.24%	9.60%	0.36%	2.82
	PKM1	2.80	1.20	-1.60	9.29%	13.47%	4.18%	2.10
	MLR1	3.18	0.95	-2.23	7.64%	9.80%	2.16%	3.87
	BTU1	2.38	0.94	-1.44	10.40%	8.03%	-2.38%	2.18
	CMR1	1.23	0.49	-0.74	8.16%	9.94%	1.78%	2.86
	ODM1	4.93	0.37	-4.56	2.44%	-0.53%	-2.97%	2.85
	Total	206.51	120.82	-85.69	8.68%	8.53%	-0.15%	218.58
	WEST-02	ERD2	7.63	9.92	2.30	14.22%	12.61%	-1.61%
SLM3		5.96	9.29	3.33	11.02%	4.45%	-6.57%	7.45
SLM1		12.84	8.64	-4.20	10.25%	9.33%	-0.91%	13.76
HSR2		9.75	6.64	-3.11	9.93%	8.17%	-1.76%	8.00
ERD1		11.14	6.12	-5.02	9.54%	9.98%	0.44%	9.37
SLM2		4.40	4.86	0.46	11.90%	1.38%	-10.52%	5.41
APN1		5.20	3.93	-1.27	10.89%	7.69%	-3.19%	3.46
TRM1		5.72	3.75	-1.98	11.58%	8.76%	-2.82%	5.27
ATU1		5.97	3.53	-2.44	10.23%	8.52%	-1.71%	6.36
NKL2		10.65	3.42	-7.23	8.32%	10.05%	1.72%	6.33
MCR1		5.67	3.20	-2.47	13.20%	11.28%	-1.92%	4.49
KRI1		4.49	3.20	-1.29	10.50%	6.99%	-3.51%	3.78
BMD1		2.91	3.20	0.29	9.14%	7.89%	-1.25%	2.08
DPR2		1.92	3.18	1.27	9.36%	3.75%	-5.60%	2.75
MTR1		8.13	3.11	-5.01	9.57%	10.85%	1.28%	5.51
VPD1		5.11	3.10	-2.01	11.04%	10.85%	-0.19%	5.96
PLC1		3.01	2.88	-0.13	11.12%	8.88%	-2.24%	2.45
TCG1		3.42	2.56	-0.86	8.48%	9.57%	1.09%	3.13
RSP1		2.35	2.55	0.20	9.15%	7.98%	-1.17%	5.37
HSR1		8.30	2.32	-5.98	8.53%	12.47%	3.94%	5.89
OML1		5.19	2.15	-3.04	10.33%	15.31%	4.98%	5.98
EPI1		2.16	2.11	-0.04	12.39%	12.05%	-0.35%	3.84
DPR1		3.52	1.99	-1.53	9.67%	6.54%	-3.13%	2.00
VKL1		1.49	1.94	0.45	14.24%	14.06%	-0.18%	2.52

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
WEST-02	KVP1	4.98	1.40	-3.58	9.05%	11.85%	2.79%	2.56
	SGI1	1.48	1.37	-0.10	11.62%	12.92%	1.30%	2.48
	EDP1	2.16	1.35	-0.81	6.97%	7.18%	0.21%	2.16
	HRR1	3.15	1.15	-2.00	8.26%	11.74%	3.48%	4.12
	SGG1	1.71	1.03	-0.69	6.62%	2.45%	-4.17%	1.93
	KAM1	2.12	0.99	-1.13	8.99%	12.80%	3.81%	3.08
	PMP1	3.48	0.71	-2.77	10.64%	10.07%	-0.57%	3.24
	CMI1	2.34	0.70	-1.64	8.68%	14.44%	5.76%	1.87
	PDR1	1.34	0.56	-0.77	14.97%	11.72%	-3.26%	2.00
	KMM1	3.84	0.32	-3.52	8.80%	19.32%	10.52%	3.58
	Total	163.50	107.19	-56.31	10.21%	8.96%	-1.25%	158.37
NORTH ARCOT	KPM2	15.58	18.48	2.89	8.85%	6.53%	-2.32%	16.06
	VEL2	17.58	9.25	-8.33	6.99%	9.37%	2.38%	7.84
	VEL1	9.06	7.05	-2.01	11.13%	8.76%	-2.37%	6.98
	KPM1	3.86	6.36	2.50	7.60%	8.03%	0.42%	5.42
	SBR1	12.54	6.00	-6.54	8.35%	7.47%	-0.88%	8.95
	AKM1	9.42	5.86	-3.56	9.09%	7.31%	-1.78%	6.62
	VSI1	4.37	5.31	0.94	10.67%	6.94%	-3.73%	6.35
	TRR1	10.57	4.29	-6.28	9.23%	8.55%	-0.68%	6.78
	TRL1	9.97	3.49	-6.48	7.52%	7.88%	0.35%	9.54
	ABR1	7.46	3.42	-4.05	9.28%	9.23%	-0.05%	5.14
	WJD1	6.23	3.14	-3.09	10.07%	10.88%	0.81%	5.15
	CYR1	6.17	3.02	-3.15	7.28%	6.05%	-1.22%	4.21
	TRT1	10.21	2.93	-7.28	7.43%	5.86%	-1.57%	5.00
	UGI1	4.52	2.63	-1.90	7.08%	7.26%	0.18%	2.25
	WJP1	4.49	2.60	-1.90	6.88%	13.98%	7.10%	3.80
	CGM1	2.62	2.40	-0.22	8.95%	7.94%	-1.01%	3.74
	CPT1	4.26	2.27	-1.99	7.51%	10.98%	3.46%	3.40
	GDM1	5.24	2.27	-2.97	6.35%	2.95%	-3.40%	4.14
	PTU1	2.95	2.12	-0.84	5.47%	12.38%	6.91%	1.94
	ANI1	4.22	1.94	-2.28	5.23%	11.55%	6.31%	3.82
	VNB1	6.88	1.93	-4.95	5.57%	8.45%	2.89%	3.15
	SLG1	5.10	1.51	-3.58	8.12%	9.98%	1.86%	3.02
	ARC2	5.85	1.44	-4.41	8.41%	9.77%	1.36%	3.45
	BGR1	2.43	1.27	-1.16	14.29%	12.36%	-1.93%	2.66
PLR1	1.26	0.88	-0.38	8.32%	9.54%	1.22%	2.70	
Total	172.83	101.84	-70.99	8.20%	8.19%	-0.01%	132.12	
SOUTH ARCOT	CUD1	16.27	9.68	-6.59	8.40%	7.66%	-0.74%	14.93
	KLM1	11.34	7.23	-4.11	11.17%	9.30%	-1.86%	7.08
	POY2	10.14	6.48	-3.67	10.24%	6.34%	-3.90%	12.40
	NVL2	7.57	5.91	-1.67	10.13%	5.65%	-4.49%	8.55
	POY1	13.25	5.73	-7.52	7.92%	5.61%	-2.31%	16.10
	ULP1	6.15	4.87	-1.28	7.79%	8.19%	0.40%	7.18
	CDM1	15.64	4.80	-10.84	8.58%	12.06%	3.48%	9.04
	VPM2	5.26	4.66	-0.60	7.29%	11.74%	4.45%	6.94
	TRK1	12.49	4.59	-7.90	6.53%	8.14%	1.61%	8.23
	TDM1	6.28	4.03	-2.26	6.85%	5.64%	-1.20%	4.81
	SJI2	9.00	4.00	-5.00	6.97%	12.24%	5.27%	5.86

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH ARCOT	PRT1	8.66	3.41	-5.25	5.14%	7.51%	2.37%	6.52
	VPM1	0.61	2.46	1.85	10.72%	7.23%	-3.49%	3.29
	MKM1	3.48	2.43	-1.05	11.09%	11.14%	0.05%	2.67
	KML1	6.06	2.18	-3.88	8.99%	15.04%	6.05%	4.91
	TVM1	1.79	2.10	0.31	11.54%	6.68%	-4.86%	3.97
	TVM2	3.82	1.54	-2.28	11.83%	8.92%	-2.91%	4.56
	VCM1	2.05	1.43	-0.62	7.64%	3.69%	-3.95%	1.29
	STP1	3.53	1.00	-2.53	10.09%	5.23%	-4.86%	2.69
	KKI2	9.77	0.68	-9.09	5.65%	8.12%	2.48%	7.64
	VCM2	2.64		-2.64	8.49%	#Error	#Error	4.84
	Total	155.81	79.20	-76.61	8.32%	8.29%	-0.03%	143.50
WEST-01	CBE2	24.17	8.65	-15.52	8.93%	11.63%	2.70%	23.43
	MPM1	9.30	3.25	-6.06	-1.45%	7.79%	9.24%	3.24
	PLI1	3.34	3.18	-0.16	12.34%	4.81%	-7.53%	5.05
	CBE6	3.43	2.76	-0.68	9.90%	7.47%	-2.43%	5.63
	KMR1	8.17	2.55	-5.62	7.93%	11.70%	3.77%	6.36
	UAM1	3.55	2.38	-1.18	5.40%	6.62%	1.22%	4.26
	KGI1	2.54	2.22	-0.32	3.18%	10.17%	6.99%	2.52
	TPR1	6.63	2.03	-4.60	9.60%	8.13%	-1.46%	5.13
	TPR2	6.99	1.70	-5.29	8.65%	8.00%	-0.65%	4.52
	GDR1	1.74	1.68	-0.06	7.48%	6.98%	-0.50%	2.04
	SNR1	4.60	1.61	-2.99	15.50%	11.44%	-4.06%	4.59
	CNR1	5.02	1.57	-3.45	7.29%	11.47%	4.19%	2.08
	AVI1	5.92	1.56	-4.36	10.97%	8.65%	-2.32%	2.03
	GBM1	4.38	1.52	-2.86	13.30%	7.87%	-5.43%	2.77
	KMD1	1.15	1.49	0.34	17.86%	9.67%	-8.19%	2.76
	UMP1	2.40	1.45	-0.95	11.66%	6.95%	-4.71%	2.52
	TPR3	0.81	1.28	0.48	9.20%	6.99%	-2.21%	3.30
	KGM1	1.09	1.22	0.13	15.31%	18.48%	3.17%	2.30
	SYM2	2.63	1.20	-1.43	11.54%	10.89%	-0.65%	2.63
	DPM2	0.59	1.11	0.52	12.92%	11.93%	-1.00%	3.13
	CBE3	1.56	1.09	-0.47	9.75%	11.86%	2.10%	1.61
	CBE1	2.74	0.98	-1.76	9.10%	4.03%	-5.08%	3.08
	PPI1	2.35	0.90	-1.45	12.93%	16.28%	3.35%	2.00
	ANR1	2.68	0.88	-1.81	11.05%	12.97%	1.91%	0.90
	SUL1	1.72	0.69	-1.03	11.77%	23.20%	11.43%	2.36
	CBE4	6.04	0.64	-5.40	13.03%	10.87%	-2.16%	5.49
	TPR4	1.56	0.61	-0.94	10.89%	14.75%	3.85%	2.11
	PDM1	1.88	0.52	-1.35	12.48%	10.82%	-1.66%	2.26
	CBE5	0.83	0.29	-0.54	20.93%	2.93%	-18.00%	3.01
	Total	119.82	51.01	-68.81	9.22%	9.75%	0.53%	113.08
KL-NORTH	KZD1	32.29	28.33	-3.96	3.13%	3.23%	0.10%	40.40
	Total	32.29	28.33	-3.96	3.13%	3.23%	0.10%	40.40
KL-SOUTH	TVP1	17.85	5.44	-12.41	3.35%	5.68%	2.33%	13.32
	KLR1	3.36	3.31	-0.06	2.99%	2.89%	-0.09%	4.00
	PNL1	1.75	2.83	1.08	5.22%	4.61%	-0.61%	3.68
	PAS1	3.83	1.87	-1.97	6.32%	11.64%	5.32%	5.08
	Total	26.80	13.44	-13.36	3.85%	5.60%	1.74%	26.09

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
OTHERS	CZWH	5.70	18.28	12.58	-3.99%	3.39%	7.37%	0.00
	S2SD	1.97	7.09	5.12	-1.55%	-1.37%	0.18%	0.00
	GHUB		1.32	1.32	#Error	-0.99%	#Error	0.00
	MSWH		0.23	0.23	#Error	-12.84%	#Error	0.00
	WHTV	(0.23)		0.23	-4.74%	#Error	#Error	0.00
	WHCB	(1.06)	(0.04)	1.02	5.97%	18.89%	12.92%	0.00
	WTRZ	(1.16)	(0.09)	1.07	9.87%	7.06%	-2.81%	0.00
	WHVL	(1.90)	(0.34)	1.56	20.66%	10.24%	-10.41%	0.00
	WHKZ		(0.62)	-0.62	#Error	-2.21%	#Error	0.00
	WHTM	(0.63)	(0.66)	-0.02	13.07%	11.51%	-1.55%	0.00
	WHUT	(2.56)	(1.55)	1.01	8.08%	7.60%	-0.47%	0.00
	WHMD	(0.80)	(1.62)	-0.81	9.70%	-5.13%	-14.83%	0.00
	WCHN	(7.05)	(15.82)	-8.76	7.29%	9.01%	1.72%	0.00
	Total	(7.72)	6.20	13.93	22.00%	-17.58%	-39.58%	0.00
	Total	2066.02	1142.77	-923.26	8.79%	8.37%	-0.42%	1911.62