



TN-Daily Sales Performance As on 04-04-2026 11:55:29 PM

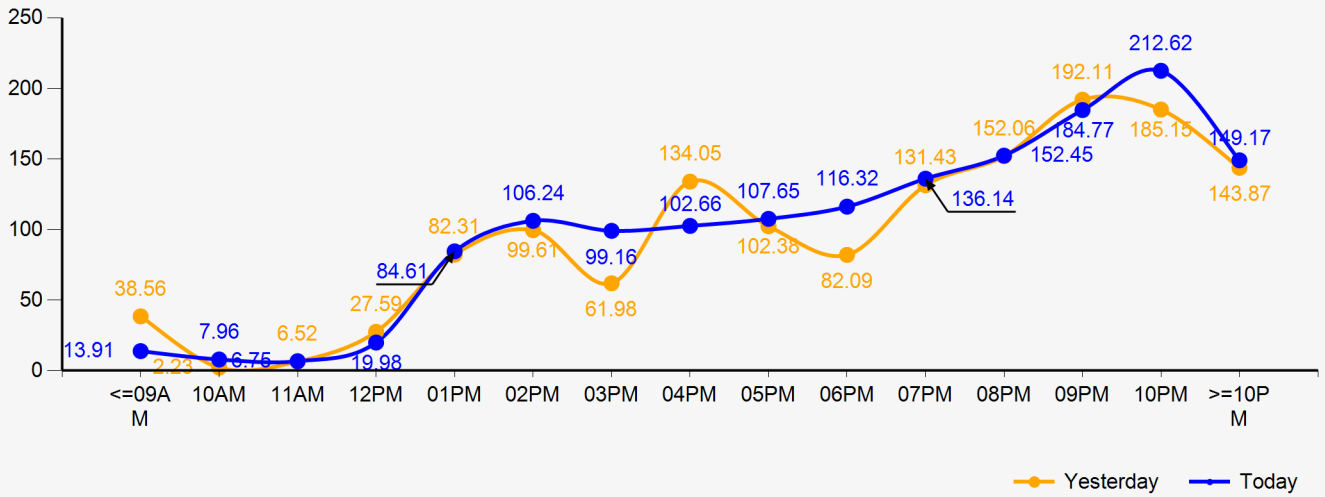
YD Sales : 1441.95 L YD Order: 36.03 L

YD GP%: 7.12%

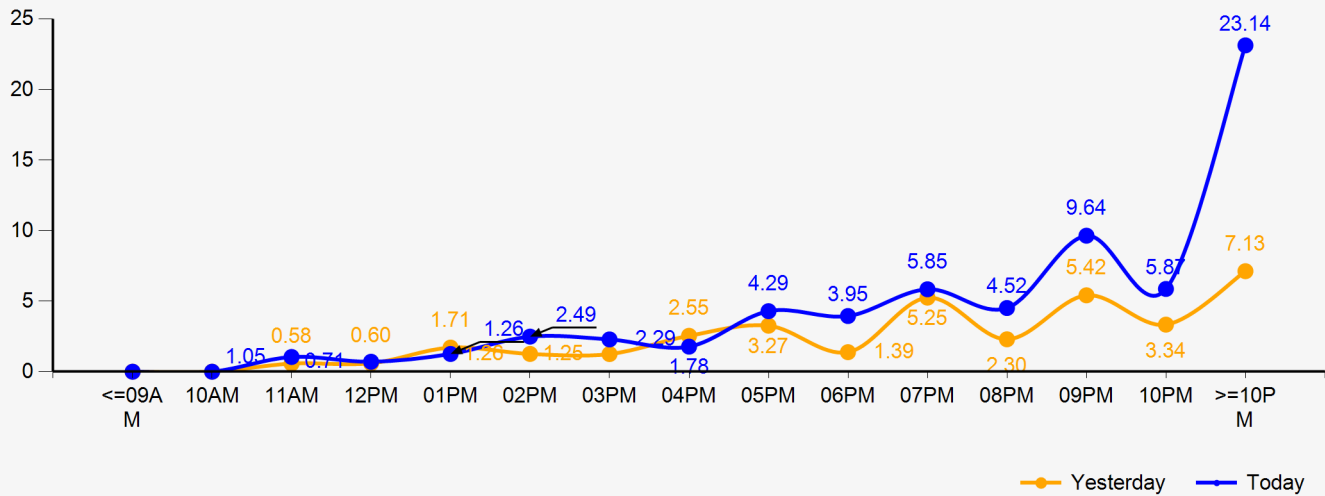
TD Sales : 1500.39 L TD Order: 66.82 L

TD GP%: 7.48%

Sales Invoice Trend Yesterday Vs Today By Hours



Sales Order Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	251.88	283.11	31.24	6.99%	7.79%	0.80%	303.03
CHENNAI-01	167.91	198.95	31.04	8.67%	8.51%	-0.16%	331.59
SOUTH-03	199.46	195.82	-3.64	7.22%	7.11%	-0.11%	238.40
TRICHY-01	215.86	190.84	-25.02	3.97%	6.04%	2.08%	279.71
CHENNAI-02	137.70	166.79	29.09	7.99%	8.25%	0.26%	263.10
WEST-02	132.17	142.84	10.67	7.79%	7.32%	-0.48%	182.66
WEST-01	130.70	125.29	-5.41	9.82%	8.92%	-0.90%	132.61
SOUTH ARCOT	80.94	111.76	30.82	8.74%	7.51%	-1.23%	166.76
NORTH ARCOT	105.99	105.70	-0.30	7.82%	8.82%	1.01%	161.71
KL-NORTH	38.46	33.61	-4.85	2.45%	0.91%	-1.54%	32.24
KL-SOUTH	20.52	10.36	-10.16	5.15%	4.15%	-0.99%	20.52
OTHERS	(3.60)	2.16	5.76	37.96%	-48.73%	-86.69%	0.00
Total	1477.98	1567.21	89.23	7.12%	7.48%	0.36%	2112.33

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	TVL1	27.33	28.72	1.39	6.14%	6.32%	0.18%	29.44
	TKS2	9.86	22.99	13.14	6.61%	6.62%	0.01%	12.39

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	TUT1	28.02	20.76	-7.27	2.43%	9.33%	6.90%	35.23
	NGR1	19.90	19.81	-0.09	5.80%	5.14%	-0.65%	17.07
	TUT2	8.37	16.10	7.73	8.39%	7.87%	-0.53%	14.13
	KVT1	14.42	13.97	-0.44	10.90%	8.34%	-2.57%	17.22
	VNR2	13.08	12.54	-0.54	7.51%	3.89%	-3.62%	15.92
	MAR1	3.78	11.81	8.03	9.81%	9.90%	0.09%	8.84
	TCN1	6.20	10.00	3.80	8.03%	11.10%	3.07%	7.12
	VLV1	5.93	9.50	3.56	6.07%	7.86%	1.78%	9.95
	TKS1	9.52	9.44	-0.08	8.83%	8.54%	-0.28%	9.50
	RND1	8.12	8.89	0.76	8.65%	9.85%	1.21%	13.09
	RPM1	4.68	7.67	2.99	8.92%	8.85%	-0.07%	10.08
	SVK1	6.81	6.67	-0.14	8.07%	7.72%	-0.35%	8.76
	MMT1	4.04	6.25	2.22	9.66%	6.19%	-3.47%	3.94
	TYI1	3.33	5.69	2.36	9.50%	6.57%	-2.93%	5.13
	APK1	4.68	5.61	0.93	9.06%	7.50%	-1.56%	6.87
	SDI1	3.81	5.05	1.24	7.25%	7.63%	0.38%	4.25
	KYR1	2.60	4.98	2.38	9.56%	8.67%	-0.88%	3.63
	KGL1	3.81	4.79	0.98	7.61%	9.31%	1.69%	3.39
	PDI1	3.85	4.67	0.83	9.04%	7.47%	-1.57%	3.86
	TKY1	4.97	4.30	-0.66	8.92%	8.63%	-0.29%	4.69
	PKD1	5.19	4.23	-0.97	5.75%	7.90%	2.15%	9.09
	ERL2	5.67	4.17	-1.50	11.08%	14.00%	2.93%	4.59
	SNL1	4.23	4.03	-0.20	7.88%	9.07%	1.19%	4.73
	SKD1	2.86	3.63	0.78	10.46%	12.03%	1.57%	4.23
	SGT1	2.51	3.35	0.84	4.41%	4.10%	-0.31%	3.06
	VNR1	4.42	3.11	-1.30	6.84%	5.55%	-1.29%	4.02
	STU2	4.49	2.91	-1.58	7.73%	7.00%	-0.73%	3.38
	ARM1	1.76	2.90	1.14	7.84%	5.90%	-1.95%	3.17
	ASM1	4.36	2.69	-1.67	5.97%	9.93%	3.96%	3.90
	UDN1	5.53	2.67	-2.86	3.43%	9.26%	5.83%	4.43
	APK2	4.16	2.61	-1.55	6.19%	4.54%	-1.65%	5.52
	COL1	3.14	2.50	-0.64	5.12%	11.99%	6.87%	2.58
KSM1	1.27	2.20	0.93	7.55%	11.55%	4.00%	2.06	
VKM1	5.20	1.91	-3.29	5.57%	9.12%	3.54%	3.76	
Total		251.88	283.11	31.24	6.99%	7.79%	0.80%	303.03
CHENNAI-01	CH47	7.35	16.91	9.56	9.83%	10.34%	0.51%	9.49
	CH30	5.36	15.34	9.98	-7.35%	4.66%	12.01%	9.99
	CH19	7.77	11.18	3.41	10.71%	8.40%	-2.31%	12.60
	CH38	1.97	10.72	8.75	12.97%	4.99%	-7.98%	8.13
	CH14	9.47	10.36	0.89	8.95%	8.76%	-0.19%	20.09
	CH42	4.23	9.38	5.15	9.62%	9.79%	0.17%	14.76
	CH05	9.93	9.23	-0.70	8.38%	9.43%	1.05%	20.16
	CH16	10.60	9.14	-1.45	8.47%	8.83%	0.36%	23.05
	CH28	9.10	9.11	0.01	11.61%	9.60%	-2.01%	16.37
	CH48	7.41	8.99	1.58	12.71%	10.55%	-2.16%	12.36
	CH49	11.60	8.71	-2.88	7.58%	8.55%	0.97%	15.04
	GUD1	6.15	8.34	2.19	13.06%	12.29%	-0.77%	9.76
	CH07	5.39	6.94	1.54	7.72%	12.03%	4.31%	16.33

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-01	CH25	8.42	6.70	-1.72	8.82%	8.58%	-0.24%	10.17
	CH45	8.34	6.38	-1.96	6.53%	7.87%	1.34%	10.07
	CH08	9.69	6.37	-3.31	10.69%	11.01%	0.32%	23.77
	MRM1	3.41	5.24	1.83	9.14%	9.80%	0.66%	9.54
	SKL1	3.51	4.74	1.23	9.27%	7.86%	-1.41%	8.72
	CH22	4.15	3.87	-0.28	7.75%	8.84%	1.09%	13.49
	CH39	1.97	3.56	1.59	13.08%	2.05%	-11.03%	5.54
	CH35	3.52	3.50	-0.02	8.83%	8.32%	-0.51%	8.41
	CGL1	5.05	3.42	-1.63	10.14%	7.62%	-2.51%	6.77
	GUD2	7.60	3.39	-4.21	8.75%	10.94%	2.19%	8.29
	CH37	0.66	3.30	2.64	9.36%	8.16%	-1.19%	5.07
	TKM1	2.34	3.21	0.87	8.57%	8.38%	-0.19%	4.93
	AVD1	4.08	3.18	-0.90	7.06%	5.88%	-1.18%	10.80
	CH26	0.99	2.62	1.63	7.19%	6.43%	-0.77%	4.03
	CH40	2.50	2.10	-0.40	4.43%	-0.20%	-4.64%	2.88
	KNR1	3.41	1.86	-1.55	5.45%	7.35%	1.90%	6.63
	MC10	1.09	0.59	-0.50	4.43%	1.86%	-2.57%	1.47
	CH29	0.27	0.44	0.17	10.88%	3.65%	-7.23%	1.94
	MC09	0.56	0.10	-0.46	5.85%	5.48%	-0.37%	0.92
	Total	167.91	198.95	31.04	8.67%	8.51%	-0.16%	331.59
SOUTH-03	MDU1	14.53	25.16	10.64	7.31%	0.01%	-7.30%	24.47
	DGL1	15.51	13.78	-1.72	8.41%	8.46%	0.04%	11.81
	MDU2	14.08	10.74	-3.35	6.16%	6.96%	0.81%	14.80
	KKD3	7.36	10.37	3.02	10.16%	11.23%	1.07%	8.12
	MPA1	20.62	7.39	-13.23	6.47%	8.34%	1.88%	7.36
	KRR1	4.55	6.91	2.36	5.00%	7.20%	2.20%	7.96
	CMR1	4.47	6.68	2.21	5.48%	1.35%	-4.13%	2.98
	MDU4	3.09	6.27	3.18	10.82%	7.64%	-3.18%	6.71
	TEN2	6.40	6.26	-0.15	7.05%	3.90%	-3.15%	6.88
	ADP1	3.34	6.07	2.73	8.96%	7.43%	-1.53%	3.27
	MDU6	8.36	5.72	-2.64	8.64%	10.93%	2.28%	11.74
	ATG1	6.98	5.34	-1.64	11.15%	9.82%	-1.33%	9.73
	SVG1	5.43	4.94	-0.49	-0.34%	6.68%	7.02%	7.51
	MDU3	4.85	4.74	-0.11	10.30%	4.28%	-6.02%	7.98
	TMM1	11.12	4.69	-6.43	5.34%	11.21%	5.87%	8.09
	DKI1	5.17	4.60	-0.57	8.38%	8.71%	0.33%	7.53
	MDU7	10.04	4.40	-5.64	1.84%	9.26%	7.42%	8.44
	TEN1	3.06	4.15	1.10	10.14%	5.98%	-4.16%	4.64
	BTU1	1.95	4.11	2.17	6.44%	4.87%	-1.57%	2.13
	PNI1	2.63	4.01	1.38	6.58%	5.23%	-1.36%	3.18
	USL1	1.23	3.86	2.63	4.93%	10.24%	5.31%	4.45
	NKI1	1.77	3.64	1.87	5.83%	10.02%	4.19%	3.43
	CBM1	7.41	3.57	-3.84	8.08%	10.73%	2.65%	5.06
	TDI1	3.41	3.52	0.11	9.61%	9.61%	0.01%	4.87
	MDU5	2.34	3.35	1.02	9.53%	11.33%	1.79%	5.14
	KPT1	2.18	3.29	1.11	9.82%	8.07%	-1.76%	3.36
	NTM1	2.77	3.21	0.44	10.67%	9.78%	-0.89%	2.74
SGP1	1.18	3.03	1.85	8.23%	6.51%	-1.72%	2.99	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-03	KYK1	1.54	2.95	1.41	7.58%	6.35%	-1.23%	3.81
	BNR1	2.45	2.95	0.50	8.23%	9.78%	1.55%	3.26
	MNM1	4.22	2.92	-1.31	9.92%	8.70%	-1.22%	3.49
	PNV2	1.82	2.80	0.97	8.65%	10.97%	2.32%	3.04
	MLR1	1.33	2.23	0.89	10.06%	13.40%	3.35%	4.91
	DGL2	3.80	2.01	-1.79	8.80%	14.82%	6.02%	5.30
	PVI1	1.22	1.98	0.76	10.49%	11.41%	0.93%	5.20
	PKM1	1.01	1.84	0.82	8.92%	4.95%	-3.97%	2.47
	TPT1	2.34	1.17	-1.17	8.59%	6.30%	-2.29%	7.01
	ODM1	3.88	1.13	-2.75	0.55%	10.22%	9.68%	2.53
	Total	199.46	195.82	-3.64	7.22%	7.11%	-0.11%	238.40
TRICHY-01	TRY1	61.20	31.18	-30.02	-2.05%	4.79%	6.84%	50.33
	KUM1	8.10	14.46	6.36	8.05%	4.51%	-3.53%	17.10
	TRY3	18.08	10.75	-7.33	-3.80%	-2.72%	1.08%	8.06
	TNJ2	6.97	10.74	3.76	8.27%	-0.05%	-8.32%	13.70
	MVM1	6.88	10.26	3.39	12.01%	9.28%	-2.74%	12.89
	TVR2	6.85	10.05	3.20	6.15%	8.23%	2.07%	12.90
	TNJ1	8.75	10.00	1.25	4.94%	7.73%	2.79%	18.73
	PTK1	10.19	8.36	-1.83	6.75%	6.62%	-0.12%	10.64
	PBR2	10.61	8.06	-2.55	7.31%	8.04%	0.73%	19.44
	TYR1	9.06	7.79	-1.27	4.84%	7.85%	3.01%	7.58
	TRY4	7.29	6.77	-0.52	10.31%	8.69%	-1.62%	12.06
	MSI1	4.71	6.07	1.36	9.71%	6.29%	-3.42%	6.33
	NGT1	6.03	5.98	-0.05	11.09%	11.92%	0.84%	8.53
	JKM1	6.67	5.51	-1.15	8.96%	6.21%	-2.76%	8.02
	PDK1	2.20	5.35	3.15	9.69%	5.63%	-4.06%	5.15
	AYR1	3.92	5.12	1.20	9.62%	7.79%	-1.83%	7.62
	TTP1	5.16	5.09	-0.08	7.23%	7.14%	-0.09%	6.67
	PBR1	3.99	5.05	1.07	5.44%	7.12%	1.68%	8.13
	TRY2	1.10	4.53	3.43	7.65%	6.06%	-1.59%	4.71
	TVR1	6.67	3.76	-2.92	8.20%	6.47%	-1.73%	4.83
	KIK1	1.91	3.69	1.79	10.09%	10.73%	0.64%	5.98
	NMM1	2.53	2.99	0.47	9.74%	7.49%	-2.25%	3.80
	MDI1	6.38	2.38	-4.00	7.68%	7.92%	0.24%	9.68
	KRN1	4.52	2.18	-2.34	7.27%	10.27%	3.00%	5.51
	ORU1	1.40	1.86	0.46	10.23%	4.98%	-5.25%	4.43
	APM1	1.24	1.50	0.25	10.66%	11.01%	0.35%	4.09
	NCK1	3.46	1.37	-2.10	-3.55%	4.78%	8.33%	2.82
Total	215.86	190.84	-25.02	3.97%	6.04%	2.08%	279.71	
CHENNAI-02	CH15	11.13	23.42	12.29	7.92%	7.91%	-0.01%	25.19
	CH03	9.54	14.97	5.43	9.05%	8.42%	-0.63%	25.56
	CH21	9.01	12.75	3.74	6.12%	6.32%	0.21%	18.61
	CH24	4.53	10.24	5.70	10.29%	9.13%	-1.16%	11.21
	CH17	5.94	9.54	3.60	12.71%	9.61%	-3.11%	7.96
	CH12	9.48	8.27	-1.21	8.33%	10.13%	1.81%	16.32
	CH34	8.08	8.05	-0.03	7.70%	8.42%	0.73%	10.76
	CH33	4.56	7.94	3.38	9.34%	10.17%	0.83%	10.59
	CH20	7.45	7.57	0.12	7.24%	4.36%	-2.88%	13.86

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-02	CH50	6.97	5.91	-1.06	7.61%	9.84%	2.23%	10.33
	CH51	5.17	5.52	0.35	8.81%	8.46%	-0.36%	12.14
	CH18	5.98	5.39	-0.59	7.22%	11.63%	4.41%	11.19
	CH44	3.17	5.27	2.10	6.74%	6.75%	0.01%	8.99
	CH41	4.70	5.26	0.56	10.02%	7.07%	-2.95%	9.78
	MJR1	6.66	4.49	-2.17	8.55%	8.05%	-0.50%	9.85
	CH46	2.68	3.64	0.96	6.85%	6.36%	-0.49%	3.84
	CH36	2.57	3.49	0.92	3.94%	3.96%	0.02%	4.47
	CH06	3.79	3.15	-0.63	6.66%	8.58%	1.92%	10.44
	CH43	4.03	3.09	-0.94	9.05%	10.79%	1.73%	7.97
	CH31	3.31	2.74	-0.57	7.73%	11.46%	3.73%	3.76
	PON1	4.07	2.64	-1.43	8.95%	12.10%	3.15%	4.72
	CH23	3.56	2.63	-0.94	9.55%	13.09%	3.54%	4.81
	MC05	0.31	2.51	2.21	5.47%	-1.28%	-6.74%	1.75
	GPD1	4.30	2.41	-1.89	4.82%	8.55%	3.73%	6.50
	UKI1	2.76	2.04	-0.72	9.48%	11.37%	1.89%	4.94
	CH27	2.36	1.68	-0.68	2.81%	6.16%	3.35%	2.68
	MC06	1.16	1.27	0.11	0.49%	5.77%	5.28%	2.25
	CH32	0.44	0.90	0.47	4.79%	4.42%	-0.37%	1.85
	CH01				#Error	#Error	#Error	0.79
	Total	137.70	166.79	29.09	7.99%	8.25%	0.26%	263.10
WEST-02	SLM1	11.41	10.80	-0.61	5.06%	6.50%	1.44%	16.37
	HSR2	8.43	10.61	2.18	5.67%	7.19%	1.52%	9.09
	ERD1	10.75	10.00	-0.74	8.45%	7.51%	-0.94%	12.40
	HSR1	3.82	9.41	5.60	9.54%	7.84%	-1.70%	5.23
	ERD2	9.14	8.37	-0.78	12.02%	11.64%	-0.39%	12.79
	SLM2	4.22	7.68	3.46	12.04%	-2.86%	-14.89%	6.57
	PMP1	5.26	6.46	1.20	3.72%	3.81%	0.09%	4.06
	ATU1	4.13	5.47	1.35	7.97%	10.03%	2.06%	7.81
	SLM3	5.95	5.31	-0.64	7.20%	7.81%	0.61%	8.02
	KRI1	6.16	4.94	-1.22	4.60%	7.57%	2.97%	3.90
	TRM1	3.70	4.90	1.20	7.21%	8.53%	1.32%	5.85
	SGI1	2.22	4.85	2.63	12.73%	7.99%	-4.75%	2.81
	OML1	2.13	4.84	2.71	3.65%	10.63%	6.98%	5.24
	MCR1	1.66	4.67	3.02	10.79%	8.47%	-2.33%	4.99
	NKL2	6.18	4.55	-1.63	10.82%	8.98%	-1.84%	8.02
	BMD1	4.51	4.02	-0.49	7.47%	9.33%	1.86%	3.41
	EPI1	2.93	3.52	0.59	7.43%	6.74%	-0.69%	4.84
	KVP1	1.23	3.48	2.26	7.66%	8.33%	0.67%	3.10
	DPR1	1.57	3.09	1.52	5.60%	4.15%	-1.44%	2.70
	HRR1	1.83	2.83	1.00	5.32%	4.34%	-0.98%	3.57
	DPR2	1.82	2.33	0.50	7.60%	3.18%	-4.42%	3.51
	SGG1	0.92	2.11	1.19	7.32%	9.13%	1.81%	2.28
	KMM1	1.87	2.07	0.21	9.13%	6.56%	-2.57%	5.06
	APN1	2.76	1.95	-0.82	7.19%	5.42%	-1.77%	3.97
	CMI1	2.84	1.94	-0.90	6.21%	11.93%	5.71%	2.78
	MTR1	2.24	1.91	-0.32	7.11%	13.27%	6.16%	5.46
	PLC1	2.56	1.85	-0.72	8.34%	9.54%	1.21%	3.28

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
WEST-02	TCG1	3.39	1.71	-1.68	12.11%	3.87%	-8.24%	3.73
	VPD1	1.83	1.59	-0.23	7.17%	6.88%	-0.29%	5.37
	EDP1	1.20	1.41	0.21	5.31%	3.90%	-1.41%	1.93
	RSP1	3.94	1.39	-2.55	10.65%	12.44%	1.78%	5.48
	PDR1	3.25	1.06	-2.19	6.65%	13.18%	6.53%	2.68
	KAM1	3.72	0.86	-2.86	5.09%	8.17%	3.08%	3.19
	VKL1	2.64	0.84	-1.80	10.21%	11.76%	1.55%	3.19
	Total	132.17	142.84	10.67	7.79%	7.32%	-0.48%	182.66
WEST-01	CBE2	26.20	36.57	10.37	9.72%	7.67%	-2.05%	22.34
	CBE4	10.76	8.70	-2.06	6.09%	10.48%	4.39%	5.82
	KMR1	8.82	8.50	-0.32	11.76%	7.65%	-4.11%	8.01
	MPM1	4.13	5.94	1.81	12.42%	10.17%	-2.25%	4.54
	TPR2	8.49	5.85	-2.64	8.06%	7.34%	-0.73%	6.42
	PLI1	3.75	5.05	1.30	11.41%	7.21%	-4.21%	6.64
	SNR1	8.40	5.02	-3.38	10.28%	10.02%	-0.26%	4.67
	KGM1	2.90	4.48	1.58	10.24%	5.84%	-4.40%	3.03
	PDM1	2.07	4.33	2.25	11.16%	11.51%	0.35%	2.57
	GBM1	1.64	3.62	1.98	10.39%	5.91%	-4.48%	3.70
	CBE6	5.15	3.28	-1.87	11.09%	9.90%	-1.19%	5.29
	TPR1	6.75	3.06	-3.69	10.13%	11.85%	1.72%	5.76
	UAM1	1.51	2.81	1.31	7.54%	8.15%	0.61%	5.47
	TPR3	1.94	2.76	0.82	12.36%	12.61%	0.25%	4.59
	DPM2	4.55	2.54	-2.02	9.81%	9.61%	-0.20%	3.80
	CBE1	6.47	2.49	-3.99	7.31%	12.89%	5.57%	3.63
	GDR1	2.12	2.38	0.25	13.21%	10.13%	-3.08%	3.03
	UMP1	2.15	2.31	0.16	12.45%	7.72%	-4.74%	3.24
	SUL1	3.49	2.24	-1.25	10.23%	9.09%	-1.15%	3.28
	AVI1	2.50	2.17	-0.33	11.56%	9.23%	-2.33%	2.70
	CBE5	3.38	1.93	-1.44	10.03%	13.01%	2.98%	3.09
	SYM2	3.64	1.79	-1.85	9.64%	8.98%	-0.66%	3.44
	CBE3	2.48	1.58	-0.91	11.68%	16.59%	4.91%	1.53
	PPI1	2.03	1.34	-0.69	9.26%	12.05%	2.80%	2.30
	CNR1	1.24	1.32	0.09	13.00%	6.71%	-6.29%	2.53
	TPR4	0.49	1.21	0.72	10.73%	13.52%	2.79%	3.38
	KGI1	1.27	1.14	-0.13	8.87%	1.37%	-7.50%	3.45
	KMD1	1.50	0.58	-0.91	9.76%	17.37%	7.62%	3.37
	ANR1	0.88	0.31	-0.56	4.94%	23.73%	18.79%	0.98
	Total	130.70	125.29	-5.41	9.82%	8.92%	-0.90%	132.61
SOUTH ARCOT	CUD1	6.67	15.90	9.24	9.27%	8.32%	-0.96%	18.60
	PRT1	5.53	8.52	2.99	7.94%	6.83%	-1.12%	6.61
	POY1	2.33	7.85	5.52	7.90%	7.33%	-0.57%	17.98
	TRK1	5.93	7.70	1.77	5.50%	6.47%	0.98%	9.29
	CDM1	7.22	7.46	0.24	9.00%	5.97%	-3.03%	10.38
	POY2	7.46	7.10	-0.36	8.07%	6.43%	-1.64%	13.80
	KKI2	7.26	6.54	-0.72	9.51%	8.08%	-1.42%	8.81
	NVL2	3.39	6.10	2.71	11.81%	11.27%	-0.54%	10.21
	SJI2	3.70	5.92	2.22	11.06%	7.24%	-3.82%	7.78
	ULP1	5.14	5.45	0.31	6.30%	5.68%	-0.62%	9.34

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH ARCOT	VPM2	3.82	5.21	1.39	9.60%	6.06%	-3.54%	9.45
	KML1	2.48	4.99	2.52	13.91%	8.75%	-5.15%	4.86
	KLM1	2.38	4.50	2.12	12.34%	8.23%	-4.11%	7.46
	TDM1	3.91	4.05	0.14	9.80%	9.44%	-0.36%	6.76
	TVM1	2.65	3.14	0.49	7.75%	3.08%	-4.67%	4.60
	VCM1	1.32	2.92	1.59	13.71%	8.36%	-5.34%	5.28
	MKM1	3.19	2.91	-0.28	5.77%	11.53%	5.76%	3.66
	TVM2	3.72	2.80	-0.92	5.36%	4.96%	-0.40%	4.84
	VPM1	1.68	1.94	0.27	13.16%	7.53%	-5.63%	3.40
	STP1	1.18	0.78	-0.40	4.32%	11.98%	7.66%	3.63
	Total	80.94	111.76	30.82	8.74%	7.51%	-1.23%	166.76
NORTH ARCOT	SBR1	3.53	9.79	6.25	9.50%	6.61%	-2.89%	11.74
	TRL1	5.91	8.54	2.63	9.00%	9.42%	0.41%	13.37
	VEL2	8.57	8.10	-0.46	5.78%	8.68%	2.90%	11.79
	TRR1	9.07	7.24	-1.83	4.72%	6.91%	2.19%	8.24
	KPM2	19.51	7.16	-12.35	6.82%	9.73%	2.91%	18.76
	PLR1	2.00	5.28	3.28	5.84%	5.91%	0.07%	3.91
	ABR1	4.08	5.24	1.16	8.92%	11.55%	2.63%	6.68
	VEL1	6.68	5.12	-1.56	9.95%	10.47%	0.52%	8.63
	WJD1	2.80	4.87	2.07	15.13%	8.60%	-6.52%	5.74
	VNB1	3.06	4.52	1.46	3.16%	5.51%	2.35%	3.69
	VSI1	5.93	4.22	-1.71	8.80%	4.77%	-4.03%	7.54
	AKM1	5.73	3.95	-1.78	10.03%	12.33%	2.31%	8.09
	CPT1	0.93	3.27	2.34	8.46%	13.35%	4.89%	3.79
	BGR1	1.41	3.06	1.64	9.02%	8.07%	-0.95%	2.74
	ANI1	1.59	3.00	1.41	12.99%	11.38%	-1.61%	4.17
	WJP1	1.97	2.75	0.78	9.46%	12.31%	2.84%	5.44
	SLG1	2.23	2.73	0.50	8.78%	6.96%	-1.81%	3.67
	KPM1	1.94	2.69	0.75	11.59%	11.57%	-0.02%	5.70
	UGI1	2.38	2.62	0.24	6.96%	10.33%	3.37%	2.69
	ARC2	2.64	2.57	-0.07	13.95%	9.38%	-4.56%	4.75
	CYR1	2.05	2.03	-0.02	7.78%	11.27%	3.49%	4.78
	TRT1	1.34	1.97	0.64	8.91%	12.70%	3.79%	5.50
	GDM1	2.60	1.78	-0.82	5.43%	6.47%	1.04%	4.58
	CGM1	6.30	1.67	-4.63	4.46%	6.43%	1.97%	3.72
	PTU1	1.76	1.53	-0.23	8.38%	5.56%	-2.81%	2.00
Total	105.99	105.70	-0.30	7.82%	8.82%	1.01%	161.71	
KL-NORTH	KZD1	38.46	33.61	-4.85	2.45%	0.91%	-1.54%	32.24
	Total	38.46	33.61	-4.85	2.45%	0.91%	-1.54%	32.24
KL-SOUTH	PNL1	1.04	3.97	2.92	2.79%	-1.07%	-3.86%	3.24
	PAS1	6.25	3.43	-2.82	6.45%	6.60%	0.15%	4.55
	KLR1	3.84	2.28	-1.56	4.25%	5.94%	1.69%	3.63
	TVP1	9.39	0.67	-8.71	4.91%	16.38%	11.47%	9.10
	Total	20.52	10.36	-10.16	5.15%	4.15%	-0.99%	20.52
OTHERS	S2SD	7.14	5.17	-1.97	0.01%	0.02%	0.01%	0.00
	CZWH		3.47	3.47	#Error	-9.95%	#Error	0.00
	GHUB	2.98	2.81	-0.17	3.04%	4.79%	1.75%	0.00

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target	
OTHERS	WZWH	1.87	1.66	-0.20	-7.20%	8.76%	15.97%	0.00	
	TZSD	0.24	1.31	1.07	-6.61%	7.51%	14.13%	0.00	
	SZSD		1.17	1.17	#Error	-0.07%	#Error	0.00	
	WZSD	0.56	0.87	0.31	-7.34%	14.20%	21.54%	0.00	
	TVSD		0.16	0.16	#Error	0.01%	#Error	0.00	
	MSWH		0.01	0.01	#Error	-0.03%	#Error	0.00	
	WCHN	(9.88)		9.88	8.55%	#Error	#Error	0.00	
	WHC3	0.58		-0.58	-7.07%	#Error	#Error	0.00	
	WHKZ	(0.76)		0.76	-7.11%	#Error	#Error	0.00	
	WHTM	(0.56)		0.56	7.83%	#Error	#Error	0.00	
	WHVL	(1.64)	(0.14)	1.51	7.32%	-0.86%	-8.18%	0.00	
	WHUT		(0.27)	-0.27	#Error	7.68%	#Error	0.00	
	WHKP	(0.08)	(0.57)	-0.50	44.39%	3.37%	-41.02%	0.00	
	WHTV		(1.10)	-1.10	#Error	7.68%	#Error	0.00	
	WHMD	(0.59)	(1.32)	-0.73	6.89%	6.95%	0.06%	0.00	
	WHCB	(0.76)	(1.51)	-0.75	4.50%	7.97%	3.46%	0.00	
	WTRZ	(2.30)	(1.92)	0.38	6.33%	11.31%	4.98%	0.00	
	WHPD	(0.40)	(7.63)	-7.24	4.71%	8.56%	3.85%	0.00	
		Total	(3.60)	2.16	5.76	37.96%	-48.73%	-86.69%	0.00
		Total	1477.98	1567.21	89.23	7.12%	7.48%	0.36%	2112.33